

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: SCS CSHB 140(JUD)
Fiscal Note Number: 7
(S) Publish Date: 4/20/14

Identifier: HB140 -DEC-CO-04-19-14
Title: REGULATIONS: NOTICE, REVIEW, COMMENT
Sponsor: REINBOLD
Requester: Senate Finance

Department: Department of Environmental Conservation
Appropriation: Administration
Allocation: Office of the Commissioner
OMB Component Number: 633

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates					
			FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES								
Personal Services	95.2		114.2	114.2	114.2	114.2	114.2	114.2
Travel								
Services	155.7		156.9	156.9	156.9	156.9	156.9	156.9
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	250.9	0.0	271.1	271.1	271.1	271.1	271.1	271.1

Fund Source (Operating Only)

1004 Gen Fund	250.9		271.1	271.1	271.1	271.1	271.1	271.1
Total	250.9	0.0	271.1	271.1	271.1	271.1	271.1	271.1

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Part-time								
Temporary								

Change in Revenues								
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

SFC removed the travel and commodities costs.

Prepared By: Co-Chair Senator Kelly Phone: (907)465-3753
Senate Finance Committee Date: 04/19/2014
Co-Chair Senator Meyer
Senate Finance Committee

FISCAL NOTE ANALYSIS #7

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. SCS CSHB 140(JUD)

Analysis

Analysis/Assumptions: This legislation would require the development of estimated annual costs to the state agency to implement a proposed regulation as well as for private persons, state agencies, and municipalities to comply with the proposed regulations. This cost information is to be furnished along with the notice for the regulation. This bill requires the Department to produce a "good faith" estimate, which could be difficult to gauge the legislative intent regarding the level of detail for a cost estimate. The Department has assumed that any proposed regulation package that results in a cost savings to regulated entities would also need to be calculated and included in the public notice.

Personal Services:

The Division of Administration would need one new Economist III position in Juneau to analyze data and calculate the estimated costs to implement proposed regulations for all divisions within the Department.

Travel:

Estimates quarterly travel to Anchorage for meetings related to pending regulation packages.

Services:

Contractual assistance is required each year for the development of cost estimates for the operating divisions for preparing the regulation packages including data collection, analysis, and reporting of findings. The Department estimates that 15 regulation packages will be prepared annually among the four operating divisions.

Commodities:

The economist position support costs, including furniture and computers (one-time costs for new positions); ongoing standard office supplies.