

# Fiscal Note

State of Alaska  
2014 Legislative Session

Bill Version: CSHB 127(JUD)  
 Fiscal Note Number: 4  
 (H) Publish Date: 4/1/14

Identifier: HB127CS(JUD)-DOA-PDA-03-26-14  
 Title: OMBUDSMAN  
 Sponsor: RLS BY REQUEST  
 Requester: House Finance

Department: Department of Administration  
 Appropriation: Legal and Advocacy Services  
 Allocation: Public Defender Agency  
 OMB Component Number: 1631

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates					
			FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time								
Part-time								
Temporary								

<b>Change in Revenues</b>								
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**Estimated SUPPLEMENTAL (FY2014) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2015) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version:**

Updated for new committee substitute that clarifies the Ombudsmans duties related to certain records.

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Division: <u>Public Defender Agency</u>	Date: <u>03/26/2014 09:30 AM</u>
Approved By: <u>Deput Commissioner Curtis Thayer</u>	Date: <u>03/26/14</u>
Agency: <u>Department of Administration</u>	

**FISCAL NOTE ANALYSIS #4**

**STATE OF ALASKA  
2014 LEGISLATIVE SESSION**

**BILL NO. CSHB 127(JUD)**

**Analysis**

This bill makes adjustments to the compensation schedule for the ombudsman and clarifies the confidential nature of certain records received or generated by the ombudsman.

This legislation is not expected to have a fiscal impact on the Public Defender Agency. The agency, therefore, submits a zero fiscal note.