

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: HB 123
Fiscal Note Number: 3
(H) Publish Date: 3/20/13

Identifier: HB123-DCCED-DED-02-23-13
Title: DEDICATED TRANSPORT FUND/PUB
TRANSPORT
Sponsor: P.WILSON
Requester: House Transportation

Department: Department of Commerce, Community and
Economic Development
Appropriation: Economic Development
Allocation: Economic Development
OMB Component Number: 2743

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates					
			FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES								
Personal Services		263.3	263.3	263.3	263.3	263.3	263.3	263.3
Travel		14.4	14.4	14.4	14.4	14.4	14.4	14.4
Services		61.0	61.0	61.0	61.0	61.0	61.0	61.0
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	338.7	338.7	338.7	338.7	338.7	338.7	338.7

Fund Source (Operating Only)

1004 Gen Fund	338.7		338.7	338.7	338.7	338.7	338.7	338.7
1200 VehRntlTax	(338.7)	338.7						
Total	0.0	338.7	338.7	338.7	338.7	338.7	338.7	338.7

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues								
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Division:	Economic Development	Date:	02/23/2013 01:15 PM
Approved By:	JoEllen Hanrahan, Director	Date:	02/23/13
	Administrative Services Division		

FISCAL NOTE ANALYSIS #3

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. HB 123

Analysis

HB 123 establishes a transportation infrastructure fund from several existing motor vehicle related taxes, fees, and other revenue generating sources. The fund would serve as an endowment for road, harbor, and related infrastructure projects. Sec. 11 of the bill amends AS 43.52.080(b) to read "(b) The proceeds of the vehicle rental taxes imposed by AS 43.52.010 - 43.52.099 shall be deposited into the transportation infrastructure fund...."

AS 43.52.010 created the levy of passenger vehicle rental tax, an excise tax on the charge for the lease or rental of a passenger vehicle in this state if the lease or rental of the passenger vehicle does not exceed a period of 90 consecutive days. Under AS 43.52.080 (c) The legislature may appropriate the actual balance of the vehicle rental tax account for tourism development and marketing.

The Division of Economic Development utilizes \$338,700 of vehicle rental tax to manage the Alaska Visitor Statistics Program, the Tourism Industry Economic Impact Study, and the Alaska Public Information Center in Tok. These funds are also utilized for Alaska Host customer service training, Tour Guide train the trainer workforce development, and for cultural tourism development in rural Alaska.

Passage of this bill will result in the need for a fund change from vehicle rental tax to general fund. The effective date for the provisions of this bill is uncertain. The fund change is shown in FY14 as that is the earliest possible effective date.