

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: HB 123
Fiscal Note Number: 2
(H) Publish Date: 3/20/13

Identifier: HB123-DOA-DMV-2-23-13
Title: DEDICATED TRANSPORT FUND/PUB
TRANSPORT
Sponsor: P.WILSON
Requester: House Transportation

Department: Department of Administration
Appropriation: Motor Vehicles
Allocation: Motor Vehicles
OMB Component Number: 2348

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates					
			FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1005 GF/Prgm			(38,523.8)	(38,523.8)	(38,523.8)	(38,523.8)	(38,523.8)
1178 temp code			38,523.8	38,523.8	38,523.8	38,523.8	38,523.8
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? yes
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/14

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Division:	Motor Vehicles	Date:	02/23/2013 06:08 AM
Approved By:	Curtis Thayer, Deputy Commissioner	Date:	02/23/13
	Department of Administration		

FISCAL NOTE ANALYSIS #2

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. HB 123

Analysis

The bill takes effect on the effective date of the constitutional amendment. For purposes of this fiscal note an effective date of July 1, 2014 was assumed.

FUND SOURCE 1178 on Page 1 represents the Alaska Transportation Infrastructure Fund (ATIF).

If this bill is implemented, most revenues collected by DMV, that are not available for appropriation elsewhere, will be deposited into Alaska Transportation Infrastructure Fund (ATIF) rather than into the General Fund (GF). DMV's funding source for operations will also change from GF and GF/PR to the ATIF.

The DMV collected \$70,419.8 in fees and taxes in FY12. Of this amount, \$15,725.8 are available for appropriation and/or distribution elsewhere:

\$14,502.9 Motor Vehicle Registration Taxes collected and returned to the 16 participating municipalities
542.5 Boat Registration fees used by DNR and DCCED for boating safety programs
242.7 Snow Mobile Registration fees used by DNR for trail maintenance grants
90.2 Emission/Maintenance fees used by DEC for operating the air quality program
59.4 Donations collected for the Anatomical Gift Awareness Fund
272.1 Fees for special plates
16.0 Trust & adjustments

The fees collected in excess of DMV's funding needs are deposited into the GF for appropriation elsewhere. Passage of the bill will result in a net loss to the GF of those excess revenues:

\$70,419.8 Total collections
-15,725.8 Revenues available for appropriation and/or distribution elsewhere
- 16,170.2 Governor's Amended FY14 GF/PR funded operating budget for DMV
\$38,523.8 Excess revenues