

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: CSHB 120(EDC)
 Fiscal Note Number: 2
 (H) Publish Date: 3/20/13

Identifier: HB120-EED-PEF-3-11-13
 Title: PUPIL TRANSPORTATION FUNDING
 Sponsor: GATTIS
 Requester: House Education Committee

Department: Fund Transfers
 Appropriation: Designated Savings (UGF)
 Allocation: Public Education Fund (Savings) (AS. 14.17.300)
 OMB Component Number: 2929

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES	FY 2014	FY 2014					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	736.3		1,502.0	3,435.8	5,417.9	7,449.6	9,532.2
Miscellaneous							
Total Operating	736.3	0.0	1,502.0	3,435.8	5,417.9	7,449.6	9,532.2

Fund Source (Operating Only)

1004 Gen Fund	736.3		1,502.0	3,435.8	5,417.9	7,449.6	9,532.2
Total	736.3	0.0	1,502.0	3,435.8	5,417.9	7,449.6	9,532.2

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial version.

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Division: School Finance and Facilities	Date: 03/11/2013 11:00 AM
Approved By: Mike Hanley	Date: 03/11/13
Commissioner	

FISCAL NOTE ANALYSIS #2

**STATE OF ALASKA
2013 LEGISLATIVE SESSION**

BILL NO. CSHB 120(EDC)

Analysis

This fiscal note capitalizes the Public Education Fund (PEF) as set out in HB120 in order to provide sufficient funding to address the Pupil Transportation Program. There is a separate fiscal note for the Pupil Transportation Program that shows the calculations for the funding increases.