

# Fiscal Note

State of Alaska  
2014 Legislative Session

Bill Version: CSHB 108(JUD)  
Fiscal Note Number: 2  
(H) Publish Date: 4/13/14

Identifier: HB108-DPS-ASTSP-01-21-14  
Title: SURCHARGE ON FINES/ELEC. CITATION FUND  
Sponsor: P.WILSON  
Requester: (H) Judiciary

Department: Department of Public Safety  
Appropriation: Alaska State Troopers  
Allocation: Special Projects  
OMB Component Number: 1001

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

|                               | FY2015                  | Included in               | Out-Year Cost Estimates |                |                |                |                |
|-------------------------------|-------------------------|---------------------------|-------------------------|----------------|----------------|----------------|----------------|
|                               | Appropriation Requested | Governor's FY2015 Request | FY 2016                 | FY 2017        | FY 2018        | FY 2019        | FY 2020        |
| <b>OPERATING EXPENDITURES</b> | <b>FY 2015</b>          | <b>FY 2015</b>            | <b>FY 2016</b>          | <b>FY 2017</b> | <b>FY 2018</b> | <b>FY 2019</b> | <b>FY 2020</b> |
| Personal Services             |                         |                           |                         |                |                |                |                |
| Travel                        | 15.0                    |                           | 30.0                    | 30.0           | 30.0           | 30.0           | 30.0           |
| Services                      | 245.0                   |                           | 490.0                   | 490.0          | 490.0          | 490.0          | 490.0          |
| Commodities                   | 126.5                   |                           | 253.0                   | 253.0          | 253.0          | 253.0          | 253.0          |
| Capital Outlay                |                         |                           |                         |                |                |                |                |
| Grants & Benefits             |                         |                           |                         |                |                |                |                |
| Miscellaneous                 |                         |                           |                         |                |                |                |                |
| <b>Total Operating</b>        | <b>386.5</b>            | <b>0.0</b>                | <b>773.0</b>            | <b>773.0</b>   | <b>773.0</b>   | <b>773.0</b>   | <b>773.0</b>   |

## Fund Source (Operating Only)

|              |              |            |              |              |              |              |              |
|--------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|
| 1005 GF/Prgm | 386.5        |            | 773.0        | 773.0        | 773.0        | 773.0        | 773.0        |
| <b>Total</b> | <b>386.5</b> | <b>0.0</b> | <b>773.0</b> | <b>773.0</b> | <b>773.0</b> | <b>773.0</b> | <b>773.0</b> |

## Positions

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

|                           |  |  |  |  |  |  |  |
|---------------------------|--|--|--|--|--|--|--|
| <b>Change in Revenues</b> |  |  |  |  |  |  |  |
|---------------------------|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY2014) cost: 0.0

Estimated CAPITAL (FY2015) cost: 0.0

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/15

## Why this fiscal note differs from previous version:

|  |
|--|
| Updated for 2nd session to accurately reflect FY2015 and out year costs. |
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|   |                           |
|---|---------------------------|
| Prepared By: <u>Dan Spencer, Director</u>                 | Phone: (907)465-5488      |
| Division: <u>Administrative Services</u>                  | Date: 12/24/2013 08:10 AM |
| Approved By: <u>Keith L. Mallard, Acting Commissioner</u> | Date: 12/24/13            |
| Agency: <u>Office of the Commissioner</u>                 |                           |

## FISCAL NOTE ANALYSIS #2

STATE OF ALASKA  
2014 LEGISLATIVE SESSION

BILL NO. CSHB 108(JUD)

### Analysis

HB 108 provides for law enforcement agencies to add a new electronic citation surcharge to traffic offense citations for purposes of supporting and sustaining an electronic citations system.

The Alaska State Troopers (AST) and several municipal law enforcement agencies are currently using or are in the process of implementing electronic citation equipment that allows officers to issue traffic citations in a more efficient, accurate, and safe manner.

This fiscal note assumes the new surcharge proposed by HB 108 would be collected by the Alaska Court System and local governments and transferred to DPS for management and distribution through an electronic citations steering committee, which is already established.

Surcharges currently collected under AS 12.55.039(4) are approximately \$773.0 annually. Based on discussions with the sponsor, we are assuming that the new surcharge amount would be \$10 - the same as under AS 12.55.039(4). Therefore, the surcharge revenues are estimated to be \$773.0 annually, with half-year funding for FY15.

This amount would be designated to be used specifically for the purchase and maintenance of the equipment and supplies used for the issuance of electronic citations including hardware, software and licensing, deployment, installation, and training for electronic citations equipment as well as maintenance fees and equipment and software upgrades.

HB 108 provides that DPS may adopt regulations necessary to implement the changes made by the bill. A regulation project would begin as soon as HB 108 was signed into law, with an expected effective date of January 1, 2015. Consequently, this fiscal note assumes half-year funding for FY15 broken down as follows:

**Travel \$15.0:** This amount would cover costs associated with travel costs to provide on-site training for issuance and use of electronic citation equipment.

**Services \$245.0:** This amount would cover licensing fees (\$45.0); software enhanced feature development (\$50.0); internal system software development, upgrades, and maintenance (\$100.0); and server maintenance, replacement, and upgrades (\$50.0).

**Commodities \$126.5:** This amount would cover new and replacement equipment including in-car computers, mounts, printers, and consumable supplies.

These amounts are represented as full-year costs in FY16 forward.

The electronic citation fund established by HB 108 would ensure funding for long-term sustainability of the electronic citation system by passing the cost on to offenders.