

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: CSHB 99(RES)
Fiscal Note Number: 2
(H) Publish Date: 3/22/13

Identifier: CSHB099(RES)-DCCED-DED-02-22-13
Title: EXTEND ALASKA MINERALS COMMISSION
Sponsor: SADDLER
Requester: House Finance

Department: Department of Commerce, Community and
Economic Development
Appropriation: Economic Development
Allocation: Economic Development
OMB Component Number: 2743

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2014 Appropriation Requested | Included in Governor's FY2014 Request | Out-Year Cost Estimates | | | | |
|-------------------------------|--------------------------------------|--|-------------------------|-------------|-------------|-------------|-------------|
| | FY 2014 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
| OPERATING EXPENDITURES | | | | | | | |
| Personal Services | | | | | | | |
| Travel | | 11.0 | 11.0 | 11.0 | 11.0 | 11.0 | 11.0 |
| Services | | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 0.0 | 13.0 | 13.0 | 13.0 | 13.0 | 13.0 | 13.0 |

Fund Source (Operating Only)

| | | | | | | | |
|---------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 1004 Gen Fund | | 13.0 | 13.0 | 13.0 | 13.0 | 13.0 | 13.0 |
| Total | 0.0 | 13.0 | 13.0 | 13.0 | 13.0 | 13.0 | 13.0 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

| | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|
| Change in Revenues | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

This version updates the analysis section to reflect the changes made in House Resources that would allow for the members to be appointed to staggered terms, and addresses the election of a chair and vice-chair.

| | | | |
|--------------|----------------------------------|--------|---------------------|
| Prepared By: | Lorene Palmer, Director | Phone: | (907)465-2625 |
| Division: | Economic Development | Date: | 03/16/2013 11:30 AM |
| Approved By: | JoEllen Hanrahan, Director | Date: | 03/16/13 |
| | Administrative Services Division | | |

FISCAL NOTE ANALYSIS #2

**STATE OF ALASKA
2013 LEGISLATIVE SESSION**

BILL NO. CSHB 99(RES)

Analysis

This bill extends the Alaska Minerals Commission from its current expiration date of February 2014 to February 2024 and would allow for the members to be appointed to staggered terms, and addresses the election of a chair and vice-chair.

The Commission, consisting of eleven members, holds public meetings in Fairbanks and Anchorage and travels to Juneau to meet with the Legislature during session. Travel costs vary depending on where commission members live and most seek reimbursement from the Department. Travel costs are estimated at 11.0.

Service costs are estimated at 2.0 for publication and report printing, room rentals, and meeting incidentals.