

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: CSHB 99(RES)
 Fiscal Note Number: 1
 (H) Publish Date: 3/1/13

Identifier: HB099-DCCED-DED-02-22-13
 Title: EXTEND ALASKA MINERALS COMMISSION
 Sponsor: SADDLER
 Requester: House Resources

Department: Department of Commerce, Community and
 Economic Development
 Appropriation: Economic Development
 Allocation: Economic Development
 OMB Component Number: 2743

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates				
	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES							
Personal Services							
Travel		11.0	11.0	11.0	11.0	11.0	11.0
Services		2.0	2.0	2.0	2.0	2.0	2.0
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	13.0	13.0	13.0	13.0	13.0	13.0

Fund Source (Operating Only)

1004 Gen Fund		13.0	13.0	13.0	13.0	13.0	13.0
Total	0.0	13.0	13.0	13.0	13.0	13.0	13.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Division: Economic Development	Date: 02/22/2013 02:15 PM
Approved By: JoEllen Hanrahan, Director	Date: 02/22/13
Administrative Services Division	

FISCAL NOTE ANALYSIS #1

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. CSHB 99(RES)

Analysis

This bill extends the Alaska Minerals Commission from its current expiration date of February 2014 to February 2024.

The Commission, consisting of eleven members, holds public meetings in Fairbanks and Anchorage and travels to Juneau to meet with the Legislature during session. Travel costs vary depending on where commission members live and most seek reimbursement from the Department. Travel costs are estimated at 11.0.

Service costs are estimated at 2.0 for publication and report printing, room rentals, and meeting incidentals.