

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: SCS HB 94(FIN)
Fiscal Note Number: 3
(S) Publish Date: 4/9/13

Identifier: SCS HB094-DOT-NRHA-4-9-13
Title: CON AND NELLIE MILLER BRIDGES
Sponsor: ISAACSON
Requester: Senate Finance Committee

Department: Department of Transportation and Public Facilities
Appropriation: Highways, Aviation and Facilities
Allocation: Northern Region Highways and Aviation
OMB Component Number: 2068

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES	FY 2014	FY 2014					
Personal Services							
Travel							
Services							
Commodities	6.9						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	6.9	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund	6.9						
Total	6.9	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

The committee substitute adds "the original Santa Claus" and "the original Mrs. Claus" to the Con and Nellie Miller Bridge signs.

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FISCAL NOTE ANALYSIS #3

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. SCS HB 94(FIN)

Analysis

There are 2 bridges listed in the (draft) bill. (northbound = #1364, and southbound = #1866 crossings)
Each would only need one sign, because the two bridges are each "one way" over the spillway, so the signs needed would be installed on the traffic-entry end, identifying that bridge to travelers.

By regulation each sign, per MUTCD (Manual on Traffic Control Devices) is required to have white letters on blue background. Posts are required to be 3" x 3" tube steel w/frangible couplings. Posts must be set in concrete for breakaway performance. (Augured hole must be 12" diameter x 3' deep, minimum)

Sizes would be 24" tall x 96" long:

Cost of material for each bridge sign is \$ 3,450/per sign

2 signs total (just 1 per bridge) \$6,900