

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: **HB 94**
Fiscal Note Number: **1**
(H) Publish Date: **2/20/13**

Identifier: HB094-DOT-NRHA-2-14-13
Title: CON AND NELLIE MILLER BRIDGES
Sponsor: ISAACSON
Requester: House Transportation Committee

Department: Department of Transportation and Public Facilities
Appropriation: Highways, Aviation and Facilities
Allocation: Northern Region Highways and Aviation
OMB Component Number: 2068

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services							
Travel							
Services							
Commodities	6.9						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	6.9	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund	6.9						
Total	6.9	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

This is the initial version of the bill.

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Division: Office of the Commissioner
Approved By: Mary Siroky
Administrative Services Director

Phone: (907)465-4772
Date: 02/14/2013 04:00 PM
Date: 02/14/13

FISCAL NOTE ANALYSIS #1

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. **HB 94**

Analysis

There are 2 bridges listed in the (draft) bill. (northbound = #1364, and southbound = #1866 crossings)
Each would only need one sign, because the two bridges are each "one way" over the spillway, so the signs needed would be installed on the traffic-entry end, identifying that bridge to travelers.

By regulation each sign, per MUTCD (Manual on Traffic Control Devices) is required to have white letters on blue background. Posts are required to be 3" x 3" tube steel w/frangible couplings. Posts must be set in concrete for breakaway performance. (Augured hole must be 12" diameter x 3' deep, minimum)

Sizes would be 24" tall x 96" long:

Cost of material for each bridge sign is	\$ 3,450/per sign
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2 signs total (just 1 per bridge)	\$6,900
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