

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: HB 93000D
Fiscal Note Number: AG
(P) Publish Date: ADD

Identifier: HB093CS(EDC)-EED-SSA-4-2-14
Title: CHARTER SCHOOLS
Sponsor: GATTIS
Requester: House Finance Committee

Department: Department of Education and Early Development
Appropriation: Teaching and Learning Support
Allocation: Student and School Achievement
OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services	***		***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	***	0.0	***	***	***	***	***

Fund Source (Operating Only)

None							
Total	***	0.0	***	***	***	***	***

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Updated as committee substitute adds the State Board of Education & Early Development to act as a school district when approving a charter school application that has been denied by a local school district. Removes the department approval of multiple charter school authorizers and provides for an appeal process to the department. Allows charters to have first right of refusal on available district space and specifies indirect cost rates and student funding.

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Division: Division of Teaching & Learning Support Date: 04/02/2014 03:22 PM
Approved By: Mike Hanley Date: 04/02/14
Agency: Commissioner

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. CSHB 03(EDC)

Analysis

Section 1(F) : Fiscal impact is indeterminate as it is unknown how many current charter schools or new charter schools may fall into this option if the local district does not renew or approve. Districts provide centralized services to support charter schools at different levels depending on the size of the charter, therefore this section would require support staff and services to include a Division Director (Range 27 A, \$140.0); an Educational Administrator (Range 22 A, \$120.0) to provide oversight of the school(s); two Education Specialists to oversee instructional and special education programs (2 Range 21 A, at \$105.0 each, \$210.0); one School Finance Officer II for financial oversight (\$100.0); one Administrative Assistant for clerical support (\$75.0); Admin Service position charge back for 5 positions (\$42.5). Total minimum estimate for program oversight is \$687.5. Additional costs would include centralized services to incorporate charter school staff into the state employment pool; these costs are not included in fiscal note due to indeterminate number of schools.

Section 2 requires a charter school application appeal to the Commissioner process to be developed. No fiscal impact is anticipated in order to create this appeal process.

Section 3 - 6 have no fiscal impact on the department.

Section 7 is in a separate K12 fiscal note.