

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: CSHB 89(FIN)
Fiscal Note Number: 8
(H) Publish Date: 4/13/14

Identifier: HB089CS(RES)-DEC-WQ-01-21-14
Title: AQUATIC INVASIVE SPECIES
Sponsor: SEATON
Requester: House Finance Committee

Department: Department of Environmental Conservation
Appropriation: Water
Allocation: Water Quality
OMB Component Number: 2062

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates					
			FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues								
---------------------------	--	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version:

Updated for 2014 legislative session.

Prepared By: <u>Michelle Bonnet Hale, Director</u>	Phone: <u>(907)269-7599</u>
Division: <u>Water</u>	Date: <u>01/14/2013 11:05 AM</u>
Approved By: <u>Lynn Kent, Deputy Commissioner</u>	Date: <u>12/19/13</u>
Agency: <u>Department of Environmental Conservation</u>	

FISCAL NOTE ANALYSIS #8

**STATE OF ALASKA
2014 LEGISLATIVE SESSION**

BILL NO. CSHB 89(FIN)

Analysis

CSHB 89(RES) establishes the aquatic invasive species response fund and develops a procedure for responding to and controlling aquatic invasive species.

CSHB 89(RES) has no fiscal impact on the Department of Environmental Conservation. Current Division of Water staff could absorb the amount of time required to cooperate with the Department of Fish and Game in establishing the plan and responding to invasive species.