

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: CSHB 89(FIN)
Fiscal Note Number: 11
(H) Publish Date: 4/13/14

Identifier: HB089CS(RES)-DOR-TRS-1-21-14
Title: AQUATIC INVASIVE SPECIES
Sponsor: SEATON
Requester: (H) FIN

Department: Department of Revenue
Appropriation: Taxation and Treasury
Allocation: Treasury Division
OMB Component Number: 121

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
---------------------------	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY2014) cost: 0.0

Estimated CAPITAL (FY2015) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Updated for 2014 session.

Prepared By: <u>Pamela Leary</u>	Phone: <u>(907)465-2350</u>
Division: <u>Treasury</u>	Date: <u>12/23/2013 11:00 AM</u>
Approved By: <u>Angela Rodell, Commissioner</u>	Date: <u>12/23/13</u>
Agency: <u>Department of Revenue</u>	

FISCAL NOTE ANALYSIS #11

**STATE OF ALASKA
2014 LEGISLATIVE SESSION**

BILL NO. CSHB 89(FIN)

Analysis

This bill would create an Aquatic Invasive Species Response fund in the general fund. It is anticipated that this fund would be one of the many non-segregated funds that are invested alongside other funds in the GeFONSI and therefore, no additional costs would be incurred by Treasury.