

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: CSHB 89(FIN)
Fiscal Note Number: 10
(H) Publish Date: 4/13/14

Identifier: HB089CS(RES)-DNR-MLW-3-31-14
Title: AQUATIC INVASIVE SPECIES
Sponsor: SEATON
Requester: House Finance Committee

Department: Department of Natural Resources
Appropriation: Land & Water Resources
Allocation: Mining, Land & Water
OMB Component Number: 3002

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates					
			FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues								
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version:

Updated to reflect the committee substitute adopted in the House Resources Committee.

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Division: <u>Department of Natural Resources</u>	Date: <u>03/31/2014 10:00 AM</u>
Approved By: <u>Joe Balash, Commissioner</u>	Date: <u>03/31/14</u>
Agency: <u>Department of Natural Resources</u>	

FISCAL NOTE ANALYSIS #10

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. CSHB 89(FIN)

Analysis

This bill establishes a new section in AS 16.05 that directs the Department of Fish & Game (DF&G), in cooperation with the Department of Environmental Conservation (DEC) and the Department of Natural Resources (DNR), and other state, federal, public and private entities to establish a rapid response and management plan for addressing incipient populations of aquatic invasive species.

This fiscal note covers the estimated costs associated with AS 16.05.093(f), which directs DNR and DF&G to include in relevant leases and permits a provision holding the state and the officers and employees of the state harmless for any chemical, biological, mechanical, or physical acts taken to control the occurrence of or eradicate an aquatic invasive species that affect private property.

It is not anticipated for this provision to have a fiscal impact as the Division of Mining, Land and Water can amend prospective leases and permits using existing staff and resources.