

# Fiscal Note

State of Alaska  
2013 Legislative Session

Bill Version: CSHB 89(FSH)  
Fiscal Note Number: 1  
(H) Publish Date: 2/13/13

Identifier: HB089-DEC-WQ-01-31-13  
Title: AQUATIC INVASIVE SPECIES  
Sponsor: SEATON  
Requester: House Fisheries Committee

Department: Department of Environmental Conservation  
Appropriation: Water  
Allocation: Water Quality  
OMB Component Number: 2062

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b>OPERATING EXPENDITURES</b>	<b>FY 2014</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

<b>Change in Revenues</b>							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version:**

Not applicable, initial version.

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Division:	Water	Date:	01/31/2013 10:00 AM
Approved By:	Lynn Kent, Deputy Commissioner	Date:	02/02/13
	Department of Environmental Conservation		

FISCAL NOTE ANALYSIS #1

STATE OF ALASKA  
2013 LEGISLATIVE SESSION

BILL NO. CSHB 89(FSH)

**Analysis**

**Analysis/Assumptions:**

HB 89 has no fiscal impact to the Department of Environmental Conservation. Current Division of Water staff could absorb the amount of time required to cooperate with the Department of Fish and Game in establishing the plan and responding to invasive species.