

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: CSHB 88(HSS)
 Fiscal Note Number: 2
 (H) Publish Date: 2/8/13

Identifier: HB088-EED-TLS-2-1-13
 Title: STATUTORY REFS TO MENTAL RETARDATION
 Sponsor: MILLETT
 Requester: House Health & Social Services

Department: Department of Education and Early Development
 Appropriation: Teaching and Learning Support
 Allocation: Student and School Achievement
 OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial Version

Prepared By: Paul R. Prussing, Deputy Director	Phone: (907)465-8721
Division: Teaching and Learning Support	Date: 01/31/2013 05:15 PM
Approved By: Mike Hanley	Date: 02/01/13
Commissioner	

FISCAL NOTE ANALYSIS #2

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. CSHB 88(HSS)

Analysis

Requires two statute changes for the Department of Education & Early Development:
Line 6, Sec. 3: AS 14.30.350(20); and,
Line 24, Sec. 4: AS 14.30.630(b).
No anticipated fiscal impact to the department.