

# Fiscal Note

State of Alaska  
2013 Legislative Session

Bill Version: CSHB 87(EDC)  
Fiscal Note Number: 1  
(H) Publish Date: 2/22/13

Identifier: HB087-EED-K12-2-7-13  
Title: EXTEND SPECIAL EDUCATION SERVICE  
AGENCY  
Sponsor: HIGGINS  
Requester: House Education Committee

Department: Department of Education and Early Development  
Appropriation: K-12 Support  
Allocation: Special Schools  
OMB Component Number: 2735

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

|                               | FY2014                  | Included in               | Out-Year Cost Estimates |                |                |                |                |
|-------------------------------|-------------------------|---------------------------|-------------------------|----------------|----------------|----------------|----------------|
|                               | Appropriation Requested | Governor's FY2014 Request | FY 2015                 | FY 2016        | FY 2017        | FY 2018        | FY 2019        |
| <b>OPERATING EXPENDITURES</b> | <b>FY 2014</b>          | <b>FY 2014</b>            |                         |                |                |                |                |
| Personal Services             |                         |                           |                         |                |                |                |                |
| Travel                        |                         |                           |                         |                |                |                |                |
| Services                      |                         |                           |                         |                |                |                |                |
| Commodities                   |                         |                           |                         |                |                |                |                |
| Capital Outlay                |                         |                           |                         |                |                |                |                |
| Grants & Benefits             |                         | 2,035.5                   | 2,035.5                 | 2,035.5        | 2,035.5        | 2,035.5        | 2,035.5        |
| Miscellaneous                 |                         |                           |                         |                |                |                |                |
| <b>Total Operating</b>        | <b>0.0</b>              | <b>2,035.5</b>            | <b>2,035.5</b>          | <b>2,035.5</b> | <b>2,035.5</b> | <b>2,035.5</b> | <b>2,035.5</b> |

**Fund Source (Operating Only)**

|               |            |                |                |                |                |                |                |
|---------------|------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 1004 Gen Fund |            | 2,035.5        | 2,035.5        | 2,035.5        | 2,035.5        | 2,035.5        | 2,035.5        |
| <b>Total</b>  | <b>0.0</b> | <b>2,035.5</b> | <b>2,035.5</b> | <b>2,035.5</b> | <b>2,035.5</b> | <b>2,035.5</b> | <b>2,035.5</b> |

**Positions**

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

|                           |  |  |  |  |  |  |  |
|---------------------------|--|--|--|--|--|--|--|
| <b>Change in Revenues</b> |  |  |  |  |  |  |  |
|---------------------------|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version:**

|                  |
|------------------|
| Initial version. |
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|   |                           |
|---|---------------------------|
| Prepared By: Elizabeth Nudelman, Director | Phone: (907)465-8679      |
| Division: School Finance and Facilities   | Date: 02/07/2013 04:00 PM |
| Approved By: Mike Hanley                  | Date: 02/07/13            |
| Commissioner                              |                           |

**FISCAL NOTE ANALYSIS #1**

**STATE OF ALASKA  
2013 LEGISLATIVE SESSION**

**BILL NO. CSHB 87(EDC)**

**Analysis**

This legislation extends the sunset date for the Special Education Service Agency (SESA) from June 30, 2013 to June 30, 2021. Additionally, the uncodified law is amended stating this Act is retroactive to June 30, 2013.

SESA is governed by the Governor's Council on Disabilities and Special Education. It provides outreach services to school districts that serve low incidence severely disabled students. [AS 14.30.600 - 660]