

FISCAL NOTE

STATE OF ALASKA
2013 LEGISLATIVE SESSION

Bill Version CSHB 73(JUD)
Fiscal Note Number 12
(H) Publish Date 3/28/13

Identifier (file name) HB73-AJC-2-6-13 Dept. Affected Alaska Court System
Title An Act relating to sex trafficking and DVSA crimes Appropriation Judicial Council
Allocation Judicial Council
Sponsor Rules by Request of the Governor
Requester Governor OMB Component Number 771

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY14 Appropriation Requested	Included in Governor's FY14 Request	Out-Year Cost Estimates					
			FY14	FY15	FY16	FY17	FY18	FY19
OPERATING EXPENDITURES								
Personal Services	65.4		65.4	65.4	65.4	65.4	65.4	65.4
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	65.4	0.0	65.4	65.4	65.4	65.4	65.4	65.4

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF	65.4	65.4	65.4	65.4	65.4	65.4	65.4
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		65.4	0.0	65.4	65.4	65.4	65.4	65.4

POSITIONS							
Full-time		1		1	1	1	1
Part-time							
Temporary							

CHANGE IN REVENUES							

Estimated **SUPPLEMENTAL (FY13) operating costs** _____ (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated **CAPITAL (FY14) costs** _____ (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended, or repealed? _____ Discuss details in analysis section.

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version.

Prepared by E. J. Pavsek, Fiscal Officer
Division Alaska Judicial Council
Approved by Larry Cohn, Executive Director
Alaska Judicial Council

Phone 279-2526 Ext. 5
Date/Time 2/6/13 2:30 PM
Date 2/6/2013

FISCAL NOTE ANALYSIS #12

STATE OF ALASKA
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BILL NO. CSHB 73(JUD)

Analysis

Section 30 of HB 73 requires the Alaska Judicial Council to provide information to the public before a judge's retention election about the judge's compliance with requirements to consider particular victim information when sentencing the defendant. In FY 12, there were 4,832 felony sentencings statewide. The number of felony sentencings increases every year. If the legislature intends for the Judicial Council to independently monitor judges' compliance (as opposed to relying on court system data), the Council will need to obtain audio recordings of all felony sentencings; listen to the recordings; assess judges' compliance; and enter and analyze data for each judge. The Council would need to hire one full-time employee to accomplish this work. This fiscal note estimates the cost of a full-time Range 11 employee.