

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: CSHB 71(L&C)
 Fiscal Note Number: 1
 (H) Publish Date: 3/7/13

Identifier: HB071-DCCED-DED-02-15-13
 Title: AK REGIONAL ECONOMIC ASSISTANCE PROGRAM
 Sponsor: HUGHES
 Requester: House Labor and Commerce

Department: Department of Commerce, Community and Economic Development
 Appropriation: Economic Development
 Allocation: Economic Development
 OMB Component Number: 2743

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services		51.9	51.9	51.9	51.9	51.9	51.9
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits		807.6	807.6	807.6	807.6	807.6	807.6
Miscellaneous							
Total Operating	0.0	859.5	859.5	859.5	859.5	859.5	859.5

Fund Source (Operating Only)

1004 Gen Fund		859.5	859.5	859.5	859.5	859.5	859.5
Total	0.0	859.5	859.5	859.5	859.5	859.5	859.5

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Division	Division of Economic Development	Date:	02/15/2013 02:00 PM
Approved By:	JoEllen Hanrahan, Director	Date:	02/15/13
	Administrative Services Division		

FISCAL NOTE ANALYSIS #1

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. CSHB 71(RES)

Analysis

HB 71 extends the termination date of the Alaska Regional Economic Assistance Program (ARDOR) from July 1, 2013 to July 1, 2018.

Twenty-five years ago, the 15th Alaska State Legislature established the ARDOR Program and designated the Alaska Department of Commerce, Community, and Economic Development (DCCED) as its administrative agency. The ARDOR Program has been reauthorized by the Alaska State Legislature approximately every five years since 1988. Without reauthorization during the 2013 Legislative Session, the program is scheduled to sunset June 30, 2013.

The Department awards 807.6 in grants to 13 ARDORs. The remaining 51.9 in personal services pays for a portion of DCCED staff time associated with administering the grants and the ARDOR program in general. This funding is included in the Governor's proposed FY2014 budget.