

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: CSHB 30(FIN)
 Fiscal Note Number: 2
 (H) Publish Date: 2/13/13

Identifier: HB 30 - Legislative Finance Division
 Title: STATE AGENCY PERFORMANCE AUDITS
 Sponsor: ** CHENAULT, OLSON
 Requester: House Finance

Department: Alaska Legislature
 Appropriation: Budget and Audit Committee
 Allocation: Legislative Finance
 OMB Component Number: 774

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial Version

Prepared By:	David Teal	Phone:	(907)465-3795
Division:	Legislative Finance	Date:	01/28/2013 12:26 PM
Approved By:	David Teal	Date:	01/28/13
	Legislative Finance Division		

FISCAL NOTE ANALYSIS #2

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. CSHB 30(FIN)

Analysis

This bill assigns the following responsibilities to the Legislative Finance Division:

During Review

Collaborate with the review team to identify operating and capital budget issues explain special funding requirements; and provide historic budget information.

First Year Following Review

Identify actual reductions in state expenditures resulting from the prior year review.

Passage of this legislation would have minimal fiscal impact on the Division of Legislative Finance.
The costs would be absorbed.