

# Fiscal Note

State of Alaska  
2014 Legislative Session

Bill Version: FCCS HB 23  
Fiscal Note Number: 8  
(H) Publish Date: 4/25/14

Identifier: HB023CC-DOR-KABATA-04-25-14  
Title: KNIK ARM CROSSING  
Sponsor: NEUMAN, HUGHES  
Requester: Conference Committee

Department: Department of Revenue  
Appropriation: Taxation and Treasury  
Allocation: Treasury Division  
OMB Component Number: 121

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>OPERATING EXPENDITURES</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
Personal Services							
Travel		10.0	10.0				
Services				3,500.0			
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous				7,500.0	25,000.0	25,000.0	25,000.0
<b>Total Operating</b>	<b>0.0</b>	<b>10.0</b>	<b>10.0</b>	<b>11,000.0</b>	<b>25,000.0</b>	<b>25,000.0</b>	<b>25,000.0</b>

## Fund Source (Operating Only)

1004 Gen Fund		10.0	10.0	7,500.0	25,000.0	25,000.0	25,000.0
1007 I/A Rcpts				3,500.0			
<b>Total</b>	<b>0.0</b>	<b>10.0</b>	<b>10.0</b>	<b>11,000.0</b>	<b>25,000.0</b>	<b>25,000.0</b>	<b>25,000.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

--	--	--	--	--	--	--	--

**Estimated SUPPLEMENTAL (FY2014) cost:** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2015) cost:** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Revised CC fiscal note based on new CS.