

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: 2d CSHB 23(RLS)
 Fiscal Note Number: 5
 (H) Publish Date: 4/11/13

Identifier: HB023CS-AHFC-KBTA-4-9-13
 Title: KNIK ARM BRIDGE AND TOLL AUTHORITY
 Sponsor: NEUMAN, HUGHES
 Requester: House Rules Committee

Department: Department of Revenue
 Appropriation: Alaska Housing Finance Corporation
 Allocation: Knik Arm Bridge/Toll Authority
 OMB Component Number: 2715

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES	FY 2014	FY 2014					
Personal Services	1,423.3						
Travel	34.4						
Services	325.8						
Commodities	11.8						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	1,795.3	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1007 I/A Rcpts	1,795.3						
Total	1,795.3	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time	8.0						
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 10,000.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

This is the initial version of this note.

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Division	Alaska Housing Finance Corporation	Date:	04/09/2013 02:40 PM
Approved By:	Dan Fauske	Date:	04/09/13
	Alaska Housing Finance Corporation		

FISCAL NOTE ANALYSIS #5

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. 2d CSHB 23(RLS)

Analysis

The Committee Substitute removes the Knik Arm Bridge and Toll Authority from the bill and creates the Knik Crossing Development Corporation as a subsidiary of the Alaska Housing Finance Corporation in the Department of Revenue. The Board of Directors of the AHFC shall be the board of directors for the Knik Crossing Development Corporation.

This fiscal note reflects the transfer of the component from DOT/PF to Alaska Housing Finance Corporation that will take place as a result of the CS.

A \$10 million appropriation item in the Capital Budget for the reserve fund is contingent upon passage of this legislation and not a capital cost for AHFC.