

# Fiscal Note

State of Alaska  
2013 Legislative Session

Bill Version: 2d CSHB 23(RLS)  
Fiscal Note Number: 4  
(H) Publish Date: 4/11/13

Identifier: HB023CS-DOT-KBTA-4-9-13  
Title: KNIK ARM BRIDGE AND TOLL AUTHORITY  
Sponsor: NEUMAN, HUGHES  
Requester: House Rules Committee

Department: Department of Revenue  
Appropriation: Alaska Housing Finance Corporation  
Allocation: Knik Arm Bridge/Toll Authority  
OMB Component Number: 2715

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b>OPERATING EXPENDITURES</b>	<b>FY 2014</b>	<b>FY 2014</b>					
Personal Services	(1,423.3)	1,423.3					
Travel	(34.4)	34.4					
Services	(325.8)	325.8					
Commodities	(11.8)	11.8					
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>(1,795.3)</b>	<b>1,795.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

1061 CIP Rcpts	(1,795.3)	1,795.3					
<b>Total</b>	<b>(1,795.3)</b>	<b>1,795.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time	(8.0)	8.0					
Part-time							
Temporary							

<b>Change in Revenues</b>							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version:**

This is the initial version of this note.

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Division	Office of the Commissioner	Date:	04/09/2013 02:30 PM
Approved By:	Mary Siroky	Date:	04/09/13
	Administrative Services Director		

FISCAL NOTE ANALYSIS #4

STATE OF ALASKA  
2013 LEGISLATIVE SESSION

BILL NO. 2d CSHB 23(RLS)

**Analysis**

The Committee Substitute removes the Knik Arm Bridge and Toll Authority from the bill and creates the Knik Crossing Development Corporation as a subsidiary of the Alaska Housing Finance Corporation (AHFC) in the Department of Revenue. The Board of Directors of the AHFC shall be the board of directors for the Knik Crossing Development Corporation.

This fiscal note reflects the transfer of the component from DOT&PF to the Department of Revenue that will take place as a result of the CS.