

# Fiscal Note

State of Alaska  
2013 Legislative Session

Bill Version: SCS CSSSHB 4(FIN)  
 Fiscal Note Number: 9  
 (S) Publish Date: 4/11/13

Identifier: HB4-Fund Cap-In-State Gas Pipeline4-8-13  
 Title: ALASKA GASLINE DEVELOPMENT CORP; RCA  
 Sponsor: HAWKER, CHENAULT  
 Requester: Senate Finance

Department: Fund Capitalization  
 Appropriation: Caps spent as duplicated funds  
 Allocation: In-state Natural Gas Pipeline Fund  
 OMB Component Number: 3019

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b>OPERATING EXPENDITURES</b>	<b>FY 2014</b>	<b>FY 2014</b>					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous	330,000.0						
<b>Total Operating</b>	<b>330,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

1213 AHCC	330,000.0						
<b>Total</b>	<b>330,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

<b>Change in Revenues</b>							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 25,000.0

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version:**

This fiscal note capitalizes the In-State Natural Gas Pipeline Fund with \$330 million AHCC Receipts. The FY14 Capital costs reflect the Governor's Request for \$25 million AHCC Receipts.

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Senate Finance Committee Date: 04/08/2013  
Co-Chair Senator Meyer  
Senate Finance Committee