

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: SCS CSSH B 4(FIN)
Fiscal Note Number: 7
(S) Publish Date: 4/11/13

Identifier: HB4-DEC-WQ-4-9-13
Title: ALASKA GASLINE DEVELOPMENT CORP; RCA
Sponsor: HAWKER, CHENAULT
Requester: Senate Finance

Department: Department of Environmental Conservation
Appropriation: Water
Allocation: Water Quality
OMB Component Number: 2062

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services	204.0		204.0	204.0	438.2	438.2	438.2
Travel	5.0		5.0	5.0	20.0	20.0	20.0
Services	12.2		12.2	12.2	46.3	46.3	46.3
Commodities	15.0				15.0		
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	236.2	0.0	221.2	221.2	519.5	504.5	504.5

Fund Source (Operating Only)

1229 GasPipeFnd	236.2		221.2	221.2	519.5	504.5	504.5
Total	236.2	0.0	221.2	221.2	519.5	504.5	504.5

Positions

Full-time	2.0		2.0	2.0	4.0	4.0	4.0
Part-time							
Temporary							

Change in Revenues							
---------------------------	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?

If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

New Version - This one page fiscal note reflects the fiscal impact to the Department of Environmental Conservation, Water Quality allocation and appropriates the new In-State Natural Gas Pipeline Fund as designated by the Alaska Gasline Development Corporation.

Prepared By: Co-Chair Senator Kelly Phone: (907)465-3753
Senate Finance Committee Date: 04/09/2013
Co-Chair Senator Meyer
Senate Finance Committee