

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: SCS CSSH B 4(FIN)
Fiscal Note Number: 5
(S) Publish Date: 4/11/13

Identifier: HB4-DOTPF-SD&ES-4-9-13
Title: ALASKA GASLINE DEVELOPMENT CORP; RCA
Sponsor: HAWKER, CHENAULT
Requester: Senate Finance

Department: Department of Transportation and Public Facilities
Appropriation: Design, Engineering and Construction
Allocation: Statewide Design and Engineering Services
OMB Component Number: 2357

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services	364.3		364.3	364.3	364.3	364.3	364.3
Travel	45.0		45.0	45.0	45.0	45.0	45.0
Services	280.0		280.0	280.0	280.0	280.0	280.0
Commodities	22.5		1.5	1.5	1.5	1.5	1.5
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	711.8	0.0	690.8	690.8	690.8	690.8	690.8

Fund Source (Operating Only)

1229 GasPipeFnd	711.8		690.8	690.8	690.8	690.8	690.8
Total	711.8	0.0	690.8	690.8	690.8	690.8	690.8

Positions

Full-time	3.0		3.0	3.0	3.0	3.0	3.0
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?

If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

New Version - This one page fiscal note reflects the fiscal impact to the Department of Transportation and Public Facilities, Statewide Design and Engineering Services allocation and appropriates the new In-State Gas Pipeline Fund as designated by the Alaska Gasline Development Corporation.

Prepared By: Co-Chair Senator Kelly
Senate Finance Committee
Co-Chair Senator Meyer
Senate Finance Committee

Phone: (907)465-3753
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