

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: **CSSSHB 4(FIN)**
Fiscal Note Number: **3**
(H) Publish Date: **4/1/13**

Identifier: HB4-Fund Cap-In-State Gas Pipeline4-1-13
Title: IN-STATE GASLINE DEVELOPMENT CORP
Sponsor: HAWKER, CHENAULT
Requester: House Finance

Department: Fund Capitalization
Appropriation: Caps spent as duplicated funds
Allocation: In-state Natural Gas Pipeline Fund
OMB Component Number: 3019

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous	225,000.0						
Total Operating	225,000.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1213 AHCC	225,000.0						
Total	225,000.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 25,000.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version:

This fiscal note capitalizes the In-State Natural Gas Pipeline Fund with \$225 million AHCC Receipts. The FY14 Capital costs reflect the Governor's Request for \$25 million AHCC Receipts.

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