

SENATE BILL NO. 120

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - SECOND SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/22/14

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs, capitalizing funds, and making reappropriations;**
3 **making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,**
4 **from the constitutional budget reserve fund."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriation items are for operating expenditures from the general fund
 2 or other funds as set out in the fiscal year 2015 budget summary for the operating budget by
 3 funding source to the agencies named for the purposes expressed for the fiscal year beginning
 4 July 1, 2014 and ending June 30, 2015, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *		
	* * * * *		
	* * * * * Department of Administration * * * * *		
	* * * * *		

10 **Centralized Administrative Services** **83,452,100** **14,086,400** **69,365,700**

11 The amount appropriated by this appropriation includes the unexpended and unobligated balance
 12 on June 30, 2014, of inter-agency receipts appropriated in sec. 1, ch. 14, SLA 2013, page 2, line
 13 12, and collected in the Department of Administration's federally approved cost allocation plans.

14	Office of Administrative Hearings	2,773,800
15	DOA Leases	1,564,900
16	Office of the Commissioner	1,242,600
17	Administrative Services	3,637,600
18	DOA Information Technology Support	1,390,700
19	Finance	10,836,900
20	E-Travel	2,888,500
21	Personnel	17,459,000

22 The amount allocated for the Division of Personnel for the Americans with Disabilities Act
 23 includes the unexpended and unobligated balance on June 30, 2014, of inter-agency receipts
 24 collected for cost allocation of the Americans with Disabilities Act.

25	Labor Relations	1,462,600
26	Centralized Human Resources	281,700
27	Retirement and Benefits	16,984,700
28	Health Plans Administration	22,540,900
29	Labor Agreements Miscellaneous Items	50,000
30	Centralized ETS Services	338,200

31 **General Services** **79,064,800** **3,974,200** **75,090,600**

32	Purchasing	1,424,200
33	Property Management	1,069,100

1	Department of Administration (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Central Mail	3,674,600		
5	Leases	50,132,700		
6	Lease Administration	1,676,200		
7	Facilities	18,273,600		
8	Facilities Administration	1,927,900		
9	Non-Public Building Fund Facilities	886,500		
10	Administration State Facilities Rent		1,288,800	1,218,600
11	Administration State Facilities Rent	1,288,800		70,200
12	Special Systems		2,298,100	2,298,100
13	Unlicensed Vessel Participant Annuity	50,000		
14	Retirement Plan			
15	Elected Public Officers Retirement	2,248,100		
16	System Benefits			
17	Enterprise Technology Services		49,956,900	10,924,400
18	State of Alaska Telecommunications	5,795,400		
19	System			
20	Alaska Land Mobile Radio	3,450,000		
21	ALMR Payments for Munis	500,000		
22	Enterprise Technology Services	40,211,500		
23	Information Services Fund		55,000	55,000
24	Information Services Fund	55,000		
25	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
26	Public Communications Services		5,371,000	5,047,300
27	Public Broadcasting Commission	54,200		
28	Public Broadcasting - Radio	3,319,900		
29	Public Broadcasting - T.V.	825,900		
30	Satellite Infrastructure	1,171,000		
31	AIRRES Grant		100,000	100,000
32	AIRRES Grant	100,000		
33	Risk Management		41,239,600	41,239,600

1	Department of Administration (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Risk Management	41,239,600		
5	Alaska Oil and Gas Conservation		7,400,800	7,259,200
6	Commission			141,600
7	Alaska Oil and Gas Conservation	7,400,800		
8	Commission			
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2014, of the Alaska Oil and Gas Conservation Commission receipts account			
11	for regulatory cost charges under AS 31.05.093 and collected in the Department of			
12	Administration.			
13	Legal and Advocacy Services		49,260,100	47,343,900
14	Office of Public Advocacy	23,289,400		
15	Public Defender Agency	25,970,700		
16	Violent Crimes Compensation Board		2,536,800	2,536,800
17	Violent Crimes Compensation Board	2,536,800		
18	Alaska Public Offices Commission		1,617,300	1,617,300
19	Alaska Public Offices Commission	1,617,300		
20	Motor Vehicles		17,980,000	16,429,400
21	Motor Vehicles	17,980,000		
22	* * * * *		* * * * *	
23	* * * * *	Department of Commerce, Community, and Economic Development		* * * * *
24	* * * * *		* * * * *	
25	Executive Administration		6,862,600	1,620,400
26	Commissioner's Office	1,156,900		
27	Administrative Services	5,705,700		
28	Banking and Securities		3,622,200	3,622,200
29	Banking and Securities	3,622,200		
30	Community and Regional Affairs		11,321,400	8,144,400
31	Community and Regional Affairs	11,321,400		
32	Revenue Sharing		14,628,200	14,628,200
33	Payment in Lieu of Taxes (PILT)	10,428,200		

1	Department of Commerce, Community, and Economic Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	National Forest Receipts	600,000		
5	Fisheries Taxes	3,600,000		
6	Corporations, Business and Professional	12,182,900	11,529,800	653,100
7	Licensing			
8	The amount appropriated by this appropriation includes the unexpended and unobligated balance			
9	on June 30, 2014, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
10	Corporations, Business and Professional	12,182,900		
11	Licensing			
12	Economic Development	22,489,700	19,249,600	3,240,100
13	The amount appropriated by this appropriation includes the unexpended and unobligated balance			
14	on June 30, 2014, of the Department of Commerce, Community, and Economic Development,			
15	Division of Economic Development, statutory designated program receipts from the sale of			
16	advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska for			
17	tourism marketing activities.			
18	Economic Development	22,489,700		
19	Investments	5,360,700	5,331,100	29,600
20	Investments	5,360,700		
21	Insurance Operations	7,648,300	7,287,700	360,600
22	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and			
23	unobligated balance on June 30, 2014, of the Department of Commerce, Community, and			
24	Economic Development, Division of Insurance, program receipts from license fees and service			
25	fees.			
26	Insurance Operations	7,648,300		
27	Serve Alaska	3,425,000	214,400	3,210,600
28	Serve Alaska	3,425,000		
29	Alcoholic Beverage Control Board	1,752,100	1,728,400	23,700
30	Alcoholic Beverage Control Board	1,752,100		
31	Alaska Gasline Development Corporation	5,995,100		5,995,100
32	Alaska Gasline Development Corporation	5,995,100		
33	Alaska Energy Authority	15,391,900	5,914,900	9,477,000

1	Department of Commerce, Community, and Economic Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Alaska Energy Authority Owned	1,067,100			
5	Facilities				
6	Alaska Energy Authority Rural Energy	6,277,800			
7	Operations				
8	Alaska Energy Authority Technical	576,700			
9	Assistance				
10	Statewide Project Development,	7,470,300			
11	Alternative Energy and Efficiency				
12	Alaska Industrial Development and Export		17,421,900		17,421,900
13	Authority				
14	Alaska Industrial Development and	17,159,900			
15	Export Authority				
16	Alaska Industrial Development	262,000			
17	Corporation Facilities Maintenance				
18	Regulatory Commission of Alaska		9,430,800	9,104,500	326,300
19	The amount appropriated by this appropriation includes the unexpended and unobligated balance				
20	on June 30, 2014, of the Department of Commerce, Community, and Economic Development,				
21	Regulatory Commission of Alaska receipts account for regulatory cost charges under AS				
22	42.05.254 and AS 42.06.286.				
23	Regulatory Commission of Alaska	9,430,800			
24	DCED State Facilities Rent		1,359,400	599,200	760,200
25	DCCED State Facilities Rent	1,359,400			
26	* * * * *		* * * * *		
27	* * * * * Department of Corrections		* * * * *		
28	* * * * *		* * * * *		
29	Administration and Support		8,740,700	8,592,600	148,100
30	Office of the Commissioner	1,256,400			
31	Administrative Services	4,101,800			
32	Information Technology MIS	2,667,400			
33	Research and Records	425,200			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Corrections (cont.)			
2				
3				
4	DOC State Facilities Rent	289,900		
5	Population Management	260,192,700	241,216,700	18,976,000
6	Correctional Academy	1,415,500		
7	Facility-Capital Improvement Unit	637,100		
8	Prison System Expansion	442,900		
9	Facility Maintenance	12,280,500		
10	Classification and Furlough	851,000		
11	Out-of-State Contractual	300,000		
12	Institution Director's Office	2,218,800		
13	Inmate Transportation	2,878,500		
14	Point of Arrest	628,700		
15	Anchorage Correctional Complex	27,568,300		
16	Anvil Mountain Correctional Center	5,897,200		
17	Combined Hiland Mountain Correctional	11,573,700		
18	Center			
19	Fairbanks Correctional Center	10,827,500		
20	Goose Creek Correctional Center	49,989,000		
21	Ketchikan Correctional Center	4,513,200		
22	Lemon Creek Correctional Center	9,717,100		
23	Matanuska-Susitna Correctional Center	4,467,000		
24	Palmer Correctional Center	13,173,300		
25	Spring Creek Correctional Center	22,679,800		
26	Wildwood Correctional Center	14,772,400		
27	Yukon-Kuskokwim Correctional Center	7,219,600		
28	Probation and Parole Director's Office	730,500		
29	Statewide Probation and Parole	15,490,800		
30	Electronic Monitoring	3,422,500		
31	Regional and Community Jails	10,486,600		
32	Community Residential Centers	25,164,500		
33	Parole Board	846,700		

1	Department of Corrections (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Inmate Health Care		37,207,200	36,939,900
5	Behavioral Health Care	2,446,000		
6	Physical Health Care	34,761,200		
7	Offender Habilitation		6,619,200	6,327,100
8	Education Programs	670,100		
9	Vocational Education Programs	306,000		
10	Domestic Violence Program	175,000		
11	Substance Abuse Treatment Program	2,309,500		
12	Sex Offender Management Program	3,158,600		
13	24 Hour Institutional Utilities		10,224,200	10,224,200
14	24 Hour Institutional Utilities	10,224,200		
15		* * * * *	* * * * *	
16	* * * * *	Department of Education and Early Development	* * * * *	
17		* * * * *	* * * * *	
18	K-12 Support		40,295,100	19,504,100
19	Foundation Program	30,791,000		
20	Boarding Home Grants	4,710,800		
21	Youth in Detention	1,100,000		
22	Special Schools	3,693,300		
23	Education Support Services		6,050,600	3,592,900
24	Executive Administration	903,400		
25	Administrative Services	1,649,500		
26	Information Services	1,052,900		
27	School Finance & Facilities	2,444,800		
28	Teaching and Learning Support		238,267,600	30,787,700
29	Student and School Achievement	166,221,600		
30	Online with Libraries (OWL)	761,800		
31	Live Homework Help	138,200		
32	Alaska Learning Network	1,100,000		
33	State System of Support	1,962,500		

1 Department of Education and Early Development (cont.)					
		2 Appropriation		3 General	4 Other
		5 Allocations	6 Items	7 Funds	8 Funds
9	Statewide Mentoring Program	3,000,000			
10	Teacher Certification	920,600			
11 The amount allocated for Teacher Certification includes the unexpended and unobligated balance					
12 on June 30, 2014, of the Department of Education and Early Development receipts from teacher					
13 certification fees under AS 14.20.020(c).					
14	Child Nutrition	52,701,800			
15	Early Learning Coordination	9,461,100			
16	Pre-Kindergarten Grants	2,000,000			
17	Commissions and Boards		2,370,900	1,113,800	1,257,100
18	Professional Teaching Practices	299,800			
19	Commission				
20	Alaska State Council on the Arts	2,071,100			
21	Mt. Edgecumbe Boarding School		10,775,600	4,680,100	6,095,500
22	Mt. Edgecumbe Boarding School	10,775,600			
23	State Facilities Maintenance		3,309,500	2,098,200	1,211,300
24	State Facilities Maintenance	1,185,300			
25	EED State Facilities Rent	2,124,200			
26	Alaska Library and Museums		12,663,600	8,131,800	4,531,800
27	Library Operations	9,226,500			
28	Archives	1,321,700			
29	Museum Operations	2,115,400			
30	Alaska Postsecondary Education		25,318,700	8,464,800	16,853,900
31	Commission				
32	Program Administration & Operations	22,353,900			
33	WWAMI Medical Education	2,964,800			
34	Alaska Performance Scholarship Awards		11,000,000	11,000,000	
35	Alaska Performance Scholarship	11,000,000			
36	Awards				

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	* * * * *	* * * * *	
4	* * * * *	* * * * *	* * * * *
5	* * * * *	* * * * *	
6	Administration	9,915,100	5,553,300
7	Office of the Commissioner	1,122,400	
8	Administrative Services	6,240,700	
9	The amount allocated for Administrative Services includes the unexpended and unobligated		
10	balance on June 30, 2014, of receipts from all prior fiscal years collected under the Department of		
11	Environmental Conservation's federal approved indirect cost allocation plan for expenditures		
12	incurred by the Department of Environmental Conservation.		
13	State Support Services	2,552,000	
14	DEC Buildings Maintenance and Operations	636,500	636,500
15	DEC Buildings Maintenance and	636,500	
16	Operations		
17	Environmental Health	19,439,500	12,291,100
18	Environmental Health Director	442,800	
19	Food Safety & Sanitation	5,171,700	
20	Laboratory Services	4,324,800	
21	Drinking Water	7,159,200	
22	Solid Waste Management	2,341,000	
23	Air Quality	10,646,200	3,734,700
24	Air Quality Director	286,100	
25	Air Quality	10,360,100	
26	The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30,		
27	2014, of the Department of Environmental Conservation, Division of Air Quality general fund		
28	program receipts from fees collected under AS 46.14.240 and AS 46.14.250.		
29	Spill Prevention and Response	20,888,600	14,480,600
30	Spill Prevention and Response Director	351,500	
31	Contaminated Sites Program	8,846,100	
32	Industry Preparedness and Pipeline	5,339,200	
33	Operations		

1	Department of Environmental Conservation (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Prevention and Emergency Response	4,713,500			
5	Response Fund Administration	1,638,300			
6	Water		27,061,600	14,016,200	13,045,400
7	Water Quality	18,467,400			
8	Facility Construction	8,594,200			
9		* * * * *	* * * * *		
10		* * * * *	Department of Fish and Game	* * * * *	
11		* * * * *	* * * * *		
12	The amount appropriated for the Department of Fish and Game includes the unexpended and				
13	unobligated balance on June 30, 2014, of receipts collected under the Department of Fish and				
14	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.				
15	Commercial Fisheries		73,260,800	53,877,900	19,382,900
16	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated				
17	balance on June 30, 2014, of the Department of Fish and Game receipts from commercial fisheries				
18	test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member				
19	licenses.				
20	Southeast Region Fisheries Management	10,287,100			
21	Central Region Fisheries Management	9,524,100			
22	AYK Region Fisheries Management	8,540,100			
23	Westward Region Fisheries Management	10,696,300			
24	Headquarters Fisheries Management	13,344,600			
25	Commercial Fisheries Special Projects	20,868,600			
26	Sport Fisheries		49,077,000	7,293,400	41,783,600
27	Sport Fisheries	43,102,900			
28	Sport Fish Hatcheries	5,974,100			
29	Wildlife Conservation		47,858,600	7,795,700	40,062,900
30	Wildlife Conservation	34,257,700			
31	Wildlife Conservation Special Projects	12,745,700			
32	Hunter Education Public Shooting Ranges	855,200			
33	Administration and Support		34,519,300	11,576,900	22,942,400

1	Department of Fish and Game (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Commissioner's Office	1,896,500		
5	Administrative Services	12,650,100		
6	Fish and Game Boards and Advisory	2,120,500		
7	Committees			
8	State Subsistence Research	7,729,000		
9	EVOS Trustee Council	2,492,400		
10	State Facilities Maintenance	5,100,800		
11	Fish and Game State Facilities Rent	2,530,000		
12	Habitat	6,835,300	4,255,400	2,579,900
13	Habitat	6,835,300		
14	Commercial Fisheries Entry Commission	4,520,200	4,405,800	114,400
15	The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended			
16	and unobligated balance on June 30, 2014, of the Department of Fish and Game, Commercial			
17	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
18	Commercial Fisheries Entry Commission	4,520,200		
19	* * * * *	* * * * *		
20	* * * * * Office of the Governor	* * * * *		
21	* * * * *	* * * * *		
22	Commissions/Special Offices	2,550,700	2,351,300	199,400
23	Human Rights Commission	2,550,700		
24	Executive Operations	18,581,600	18,581,600	
25	Executive Office	12,988,600		
26	Governor's House	744,700		
27	Contingency Fund	650,000		
28	Lieutenant Governor	1,198,300		
29	Domestic Violence and Sexual Assault	3,000,000		
30	Office of the Governor State Facilities Rent	1,171,800	1,171,800	
31	Governor's Office State Facilities Rent	626,200		
32	Governor's Office Leasing	545,600		
33	Office of Management and Budget	2,682,800	2,682,800	

1	Office of the Governor (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Office of Management and Budget	2,682,800		
5	Elections		7,762,000	7,232,800
6	Elections	7,762,000		
7		* * * * *	* * * * *	
8		* * * * *	Department of Health and Social Services	* * * * *
9		* * * * *	* * * * *	
10	Alaska Pioneer Homes		46,528,400	37,003,900
11	Alaska Pioneer Homes Management	1,605,200		
12	Pioneer Homes	44,923,200		
13	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on			
14	June 30, 2014, of the Department of Health and Social Services, Pioneer Homes care and support			
15	receipts under AS 47.55.030.			
16	Behavioral Health		54,246,000	11,918,000
17	AK Fetal Alcohol Syndrome Program	1,113,600		
18	Alcohol Safety Action Program (ASAP)	3,068,900		
19	Behavioral Health Grants	5,664,300		
20	Behavioral Health Administration	4,284,300		
21	Community Action Prevention &	5,519,000		
22	Intervention Grants			
23	Rural Services and Suicide Prevention	1,144,600		
24	Psychiatric Emergency Services	1,714,400		
25	Services to the Seriously Mentally Ill	2,166,500		
26	Services for Severely Emotionally	1,298,200		
27	Disturbed Youth			
28	Alaska Psychiatric Institute	26,489,700		
29	Alaska Psychiatric Institute Advisory	9,000		
30	Board			
31	Alaska Mental Health Board and	144,800		
32	Advisory Board on Alcohol and Drug			
33	Abuse			

1 Department of Health and Social Services (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Funds	Funds
4	Residential Child Care	1,628,700		
5	Children's Services	132,039,100	81,722,300	50,316,800
6	Children's Services Management	8,990,000		
7	Children's Services Training	1,427,200		
8	Front Line Social Workers	49,883,900		
9	Family Preservation	13,003,400		
10	Foster Care Base Rate	16,427,300		
11	Foster Care Augmented Rate	1,176,100		
12	Foster Care Special Need	9,052,400		
13	Subsidized Adoptions & Guardianship	27,606,600		
14	Infant Learning Program Grants	4,472,200		
15	Health Care Services	24,230,900	11,640,300	12,590,600
16	Catastrophic and Chronic Illness	1,471,000		
17	Assistance (AS 47.08)			
18	Health Facilities Licensing and	2,260,400		
19	Certification			
20	Residential Licensing	4,568,900		
21	Medical Assistance Administration	13,313,600		
22	Rate Review	2,617,000		
23	Juvenile Justice	57,323,600	54,719,500	2,604,100
24	McLaughlin Youth Center	17,783,300		
25	Mat-Su Youth Facility	2,309,800		
26	Kenai Peninsula Youth Facility	1,995,000		
27	Fairbanks Youth Facility	4,759,100		
28	Bethel Youth Facility	4,249,400		
29	Nome Youth Facility	2,746,400		
30	Johnson Youth Center	4,212,800		
31	Ketchikan Regional Youth Facility	1,955,700		
32	Probation Services	15,317,100		
33	Delinquency Prevention	1,465,000		

1 Department of Health and Social Services (cont.)				
		2 Appropriation	3 General	4 Other
	5 Allocations	6 Items	7 Funds	8 Funds
9 Youth Courts	10 530,000			
11 Public Assistance		12 330,763,900	13 183,720,500	14 147,043,400
15 Alaska Temporary Assistance Program	16 34,105,400			
17 Adult Public Assistance	18 68,549,700			
19 Child Care Benefits	20 47,304,700			
21 General Relief Assistance	22 2,905,400			
23 Tribal Assistance Programs	24 14,938,200			
25 Senior Benefits Payment Program	26 23,090,500			
27 Permanent Fund Dividend Hold Harmless	28 17,724,700			
29 Energy Assistance Program	30 26,833,500			
31 Public Assistance Administration	32 5,542,500			
33 Public Assistance Field Services	34 42,822,200			
35 Fraud Investigation	36 2,116,600			
37 Quality Control	38 2,066,000			
39 Work Services	40 13,952,800			
41 Women, Infants and Children	42 28,811,700			
43 Public Health		44 117,474,700	45 70,484,500	46 46,990,200
47 Health Planning and Systems	48 6,992,200			
49 Development				
50 Nursing	51 33,397,000			
52 Women, Children and Family Health	53 11,791,700			
54 Public Health Administrative Services	55 1,919,800			
56 Emergency Programs	57 11,126,500			
58 Chronic Disease Prevention and Health	59 18,382,000			
60 Promotion				
61 Epidemiology	62 18,537,300			
63 Bureau of Vital Statistics	64 3,298,600			
65 State Medical Examiner	66 3,202,900			
67 Public Health Laboratories	68 6,672,800			
69 Community Health Grants	70 2,153,900			

1	Department of Health and Social Services (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Senior and Disabilities Services	45,519,300	25,939,600	19,579,700
5	Senior and Disabilities Services	17,632,800		
6	Administration			
7	General Relief/Temporary Assisted	7,373,400		
8	Living			
9	Senior Community Based Grants	11,555,800		
10	Community Developmental Disabilities	6,009,000		
11	Grants			
12	Senior Residential Services	815,000		
13	Commission on Aging	411,400		
14	Governor's Council on Disabilities and	1,721,900		
15	Special Education			
16	Departmental Support Services	55,714,000	24,206,200	31,507,800
17	Performance Bonuses	6,000,000		
18	The amount appropriated by the appropriation includes the unexpended and unobligated balance			
19	on June 30, 2014, of federal unrestricted receipts from the Children's Health Insurance Program			
20	Reauthorization Act of 2009, P.L. 111-3.			
21				
22	Funding appropriated in this allocation may be transferred among appropriations in the Department			
23	of Health and Social Services.			
24	Public Affairs	2,165,400		
25	Quality Assurance and Audit	1,112,200		
26	Commissioner's Office	3,358,200		
27	Assessment and Planning	250,000		
28	Administrative Support Services	13,284,700		
29	Facilities Management	1,277,100		
30	Information Technology Services	19,219,700		
31	Facilities Maintenance	2,138,800		
32	Pioneers' Homes Facilities Maintenance	2,010,000		
33	HSS State Facilities Rent	4,897,900		

1	Department of Health and Social Services (cont.)			
2		Appropriation	General	Other
3	Allocations	Items	Funds	Funds
4	Human Services Community Matching Grant	1,785,300	1,785,300	
5	Human Services Community Matching Grant	1,785,300		
6				
7	Community Initiative Matching Grants	894,000	881,600	12,400
8	Community Initiative Matching Grants	894,000		
9	(non-statutory grants)			
10	Medicaid Services	1,595,454,200	621,090,400	974,363,800
11	Behavioral Health Medicaid Services	121,313,100		
12	Children's Medicaid Services	10,060,800		
13	Adult Preventative Dental Medicaid Svcs	15,885,300		
14	Health Care Medicaid Services	909,230,100		
15	Senior and Disabilities Medicaid Services	538,964,900		
16	* * * * *	* * * * *		
17	* * * * * Department of Labor and Workforce Development		* * * * *	
18	* * * * *	* * * * *		
19	Commissioner and Administrative Services	22,813,900	7,847,700	14,966,200
20	Commissioner's Office	1,465,500		
21	Alaska Labor Relations Agency	596,500		
22	Management Services	3,798,600		
23	The amount allocated for Management Services includes the unexpended and unobligated balance			
24	on June 30, 2014, of receipts from all prior fiscal years collected under the Department of Labor			
25	and Workforce Development's federal indirect cost plan for expenditures incurred by the			
26	Department of Labor and Workforce Development.			
27	Human Resources	277,900		
28	Leasing	3,892,800		
29	Data Processing	7,958,400		
30	Labor Market Information	4,824,200		
31	Workers' Compensation	12,696,700	12,696,700	
32	Workers' Compensation	5,679,100		
33	Workers' Compensation Appeals	584,600		

1	Department of Labor and Workforce Development (cont.)				
2		Appropriation	General	Other	
3		Allocations	Funds	Funds	
4	Commission				
5	Workers' Compensation Benefits	772,600			
6	Guaranty Fund				
7	Second Injury Fund	4,008,100			
8	Fishermen's Fund	1,652,300			
9	Labor Standards and Safety	11,510,800	7,328,600	4,182,200	
10	Wage and Hour Administration	2,514,200			
11	Mechanical Inspection	2,952,800			
12	Occupational Safety and Health	5,918,000			
13	Alaska Safety Advisory Council	125,800			
14	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and				
15	unobligated balance on June 30, 2014, of the Department of Labor and Workforce Development,				
16	Alaska Safety Advisory Council receipts under AS 18.60.840.				
17	Employment Security	57,991,400	4,148,700	53,842,700	
18	Employment and Training Services	26,227,400			
19	Of the combined amount of all federal receipts in this appropriation, the amount of \$3,645,300 is				
20	appropriated for the Unemployment Insurance Modernization account.				
21	Unemployment Insurance	28,351,800			
22	Adult Basic Education	3,412,200			
23	Business Partnerships	37,424,900	19,463,500	17,961,400	
24	Workforce Investment Board	1,482,300			
25	Business Services	28,347,200			
26	Kotzebue Technical Center Operations	1,577,700			
27	Grant				
28	Southwest Alaska Vocational and	520,900			
29	Education Center Operations Grant				
30	Yuut Elitnaurviat, Inc. People's Learning	977,700			
31	Center Operations Grant				
32	Northwest Alaska Career and Technical	725,900			
33	Center				

1	Department of Labor and Workforce Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Delta Career Advancement Center	325,900		
5	New Frontier Vocational Technical	217,300		
6	Center			
7	Construction Academy Training	3,250,000		
8	Vocational Rehabilitation	26,893,100	5,882,100	21,011,000
9	Vocational Rehabilitation Administration	1,472,600		
10	The amount allocated for Vocational Rehabilitation Administration includes the unexpended and			
11	unobligated balance on June 30, 2014, of receipts from all prior fiscal years collected under the			
12	Department of Labor and Workforce Development's federal indirect cost plan for expenditures			
13	incurred by the Department of Labor and Workforce Development.			
14	Client Services	17,165,200		
15	Independent Living Rehabilitation	1,811,200		
16	Disability Determination	5,209,000		
17	Special Projects	1,235,100		
18	Alaska Vocational Technical Center	15,650,100	10,606,900	5,043,200
19	Alaska Vocational Technical Center	13,791,000		
20	The amount allocated for the Alaska Vocational Technical Center includes the unexpended and			
21	unobligated balance on June 30, 2014, of contributions received by the Alaska Vocational			
22	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS			
23	43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
24	AVTEC Facilities Maintenance	1,859,100		
25	* * * * *	* * * * *		
26	* * * * *	Department of Law	* * * * *	
27	* * * * *		* * * * *	
28	Criminal Division	33,392,900	29,333,500	4,059,400
29	First Judicial District	2,171,600		
30	Second Judicial District	2,210,700		
31	Third Judicial District: Anchorage	7,965,000		
32	Third Judicial District: Outside	5,547,200		
33	Anchorage			

1	Department of Law (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Fourth Judicial District	6,063,100			
5	Criminal Justice Litigation	2,842,600			
6	Criminal Appeals/Special Litigation	6,592,700			
7	Civil Division		55,429,500	30,900,600	24,528,900
8	Deputy Attorney General's Office	458,300			
9	Child Protection	7,085,000			
10	Collections and Support	3,320,700			
11	Commercial and Fair Business	5,070,200			
12	The amount allocated for Commercial and Fair Business includes the unexpended and unobligated				
13	balance on June 30, 2014, of designated program receipts of the Department of Law, Commercial				
14	and Fair Business section, that are required by the terms of a settlement or judgment to be spent				
15	by the state for consumer education or consumer protection.				
16	Environmental Law	2,344,800			
17	Human Services	2,471,400			
18	Labor and State Affairs	6,372,000			
19	Legislation/Regulations	1,093,800			
20	Natural Resources	4,050,300			
21	Oil, Gas and Mining	10,758,300			
22	Opinions, Appeals and Ethics	1,924,800			
23	Regulatory Affairs Public Advocacy	1,843,600			
24	Timekeeping and Litigation Support	2,173,300			
25	Torts & Workers' Compensation	4,143,400			
26	Transportation Section	2,319,600			
27	Administration and Support		4,524,000	2,829,100	1,694,900
28	Office of the Attorney General	656,900			
29	Administrative Services	2,980,900			
30	Dimond Courthouse Public Building Fund	886,200			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	* * * * *	* * * * *		
4	* * * * *	Department of Military and Veterans Affairs	* * * * *	
5	* * * * *		* * * * *	
6	Military and Veteran's Affairs	49,635,000	18,196,600	31,438,400
7	Office of the Commissioner	6,165,800		
8	Homeland Security and Emergency	9,616,500		
9	Management			
10	Local Emergency Planning Committee	300,000		
11	National Guard Military Headquarters	627,200		
12	Army Guard Facilities Maintenance	14,085,700		
13	Air Guard Facilities Maintenance	6,275,400		
14	Alaska Military Youth Academy	10,454,100		
15	Veterans' Services	1,785,300		
16	State Active Duty	325,000		
17	Alaska National Guard Benefits	769,900	769,900	
18	Retirement Benefits	769,900		
19	Alaska Aerospace Corporation	10,125,500	6,084,300	4,041,200
20	The amount appropriated by this appropriation includes the unexpended and unobligated balance			
21	on June 30, 2014, of the federal and corporate receipts of the Department and Military and			
22	Veterans Affairs, Alaska Aerospace Corporation.			
23	Alaska Aerospace Corporation	4,062,600		
24	Alaska Aerospace Corporation Facilities	6,062,900		
25	Maintenance			
26	* * * * *	* * * * *		
27	* * * * *	Department of Natural Resources	* * * * *	
28	* * * * *		* * * * *	
29	Administration & Support Services	38,847,100	18,538,400	20,308,700
30	Commissioner's Office	1,776,900		
31	State Pipeline Coordinator's Office	8,566,100		
32	Office of Project Management &	8,653,000		
33	Permitting			

1 Department of Natural Resources (cont.)

2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds

4	Administrative Services	3,538,200			
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5 The amount allocated for Administrative Services includes the unexpended and unobligated
6 balance on June 30, 2014, of receipts from all prior fiscal years collected under the Department of
7 Natural Resource's federal indirect cost plan for expenditures incurred by the Department of
8 Natural Resources.

9	Information Resource Management	5,096,800			
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10	Interdepartmental Chargebacks	1,589,600			
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11	Facilities	3,102,000			
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12	Citizen's Advisory Commission on	285,300			
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13	Federal Areas				
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14	Recorder's Office/Uniform Commercial	5,092,500			
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15	Code				
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16	Conservation & Development Board	116,500			
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17	EVOS Trustee Council Projects	437,000			
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18	Public Information Center	593,200			
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19	Oil & Gas		16,089,400	11,534,300	4,555,100
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20	Oil & Gas	15,235,800			
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21	Petroleum Systems Integrity Office	853,600			
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22	Land & Water Resources		44,271,000	34,209,100	10,061,900
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23	Mining, Land & Water	28,202,000			
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24	Forest Management & Development	6,569,700			
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25 The amount allocated for Forest Management and Development includes the unexpended and
26 unobligated balance on June 30, 2014, of the timber receipts account (AS 38.05.110).

27	Geological & Geophysical Surveys	9,499,300			
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28	Agriculture		7,707,400	6,373,100	1,334,300
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29	Agricultural Development	2,542,600			
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30	North Latitude Plant Material Center	2,631,000			
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31	Agriculture Revolving Loan Program	2,533,800			
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32	Administration				
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33	Parks & Outdoor Recreation		17,214,900	10,322,000	6,892,900
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1	Department of Natural Resources (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Parks Management & Access	14,694,200		
5	The amount allocated for Parks Management and Access includes the unexpended and			
6	unobligated balance on June 30, 2014, of the receipts collected under AS 41.21.026.			
7	Office of History and Archaeology	2,520,700		
8	The amount allocated for the Office of History and Archaeology includes up to \$15,700 general			
9	fund program receipt authorization from the unexpended and unobligated balance on June 30, 2014,			
10	of the receipts collected under AS 41.35.380.			
11	Fire Suppression	31,320,600	23,655,800	7,664,800
12	Fire Suppression Preparedness	19,696,900		
13	Fire Suppression Activity	11,623,700		
14	* * * * *	* * * * *		
15	* * * * * Department of Public Safety	* * * * *		
16	* * * * *	* * * * *		
17	Fire and Life Safety	5,505,200	4,494,800	1,010,400
18	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and			
19	unobligated balance on June 30, 2014, of the receipts collected under AS 18.70.080(b).			
20	Fire and Life Safety	5,505,200		
21	Alaska Fire Standards Council	583,300	254,400	328,900
22	The amount appropriated by this appropriation includes the unexpended and unobligated balance			
23	on June 30, 2014, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
24	Alaska Fire Standards Council	583,300		
25	Alaska State Troopers	133,749,500	121,318,100	12,431,400
26	Special Projects	7,637,400		
27	Alaska Bureau of Judicial Services	4,283,600		
28	Prisoner Transportation	2,854,200		
29	Search and Rescue	577,900		
30	Rural Trooper Housing	3,062,000		
31	Statewide Drug and Alcohol	11,078,600		
32	Enforcement Unit			
33	Alaska State Trooper Detachments	66,967,900		

1	Department of Public Safety (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Alaska Bureau of Investigation	8,134,200		
5	Alaska Wildlife Troopers	22,286,000		
6	Alaska Wildlife Troopers Aircraft	4,453,900		
7	Section			
8	Alaska Wildlife Troopers Marine	2,413,800		
9	Enforcement			
10	Village Public Safety Officer Program	21,091,300	21,091,300	
11	Village Public Safety Officer Program	21,091,300		
12	Alaska Police Standards Council	1,274,300	1,274,300	
13	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and			
14	unobligated balance on June 30, 2014, of the receipts collected under AS 12.25.195(c), AS			
15	12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
16	Alaska Police Standards Council	1,274,300		
17	Council on Domestic Violence and Sexual	17,762,600	12,315,600	5,447,000
18	Assault			
19	Council on Domestic Violence and Sexual	17,762,600		
20	Assault			
21	Statewide Support	25,973,600	18,132,500	7,841,100
22	Commissioner's Office	1,249,100		
23	Training Academy	2,874,400		
24	The amount allocated for the Training Academy includes the unexpended and unobligated balance			
25	on June 30, 2014, of the receipts collected under AS 44.41.020(a).			
26	Administrative Services	4,466,500		
27	The amount allocated for Administrative Services includes the unexpended and unobligated			
28	balance on June 30, 2014, of receipts collected from all prior fiscal years collected under the			
29	Department of Public Safety's federal approved indirect cost allocation plan for expenditures			
30	incurred by the Department of Public Safety.			
31	Alaska Wing Civil Air Patrol	553,500		
32	Statewide Information Technology	9,693,900		
33	Services			

1	Department of Public Safety (cont.)			
2		Appropriation	General	Other
3		Allocations	Items	Funds
4	The amount allocated for Statewide Information Technology Services includes up to \$125,000 of			
5	the unexpended and unobligated balance on June 30, 2014, of the receipts collected by the			
6	Department of Public Safety from the Alaska automated fingerprint system under AS			
7	44.41.025(b).			
8	Laboratory Services	5,963,000		
9	Facility Maintenance	1,058,800		
10	DPS State Facilities Rent	114,400		
11	* * * * *	* * * * *		
12	* * * * *	Department of Revenue	* * * * *	
13	* * * * *	* * * * *		
14	Taxation and Treasury	87,704,300	31,003,300	56,701,000
15	Tax Division	16,769,800		
16	Treasury Division	10,123,100		
17	Unclaimed Property	459,700		
18	Alaska Retirement Management Board	8,041,200		
19	Alaska Retirement Management Board	43,906,700		
20	Custody and Management Fees			
21	Permanent Fund Dividend Division	8,403,800		
22	The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated			
23	balance on June 30, 2014, of the receipts collected by the Department of Revenue for application			
24	fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable			
25	contributions program as provided under AS 43.23.062(f).			
26	Child Support Services	28,497,900	9,363,500	19,134,400
27	Child Support Services Division	28,497,900		
28	Administration and Support	5,339,200	1,180,000	4,159,200
29	Commissioner's Office	967,900		
30	Administrative Services	2,243,800		
31	State Facilities Rent	342,000		
32	Natural Gas Commercialization	125,000		
33	Criminal Investigations Unit	1,660,500		

1	Department of Revenue (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Alaska Mental Health Trust Authority		445,300		445,300
5	Mental Health Trust Operations	30,000			
6	Long Term Care Ombudsman Office	415,300			
7	Alaska Municipal Bond Bank Authority		845,800		845,800
8	AMBBA Operations	845,800			
9	Alaska Housing Finance Corporation		94,514,500		94,514,500
10	AHFC Operations	93,940,500			
11	Anchorage State Office Building	100,000			
12	Alaska Corporation for Affordable	474,000			
13	Housing				
14	Alaska Permanent Fund Corporation		12,231,900		12,231,900
15	APFC Operations	12,231,900			
16	Alaska Permanent Fund Corporation		138,575,000		138,575,000
17	Custody & Management Fees				
18	APFC Custody and Management Fees	138,575,000			
19		* * * * *	* * * * *		
20		* * * * *	Department of Transportation/Public Facilities	* * * * *	
21		* * * * *	* * * * *		
22	Administration and Support		50,420,600	23,077,200	27,343,400
23	Commissioner's Office	2,135,600			
24	Contracting and Appeals	356,400			
25	Equal Employment and Civil Rights	1,276,900			
26	The amount allocated for Equal Employment and Civil Rights includes the unexpended and				
27	unobligated balance on June 30, 2014, of the statutory designated program receipts collected for				
28	the Alaska Construction Career Day events.				
29	Internal Review	1,113,000			
30	Transportation Management and Security	1,167,500			
31	Statewide Administrative Services	6,662,300			
32	Statewide Information Systems	5,316,200			
33	Leased Facilities	2,957,700			

1	Department of Transportation/Public Facilities (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Human Resources	2,366,400		
5	Statewide Procurement	1,388,200		
6	Central Region Support Services	1,243,000		
7	Northern Region Support Services	1,549,900		
8	Southeast Region Support Services	1,893,500		
9	Statewide Aviation	3,248,300		
10	The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on			
11	June 30, 2014, of the rental receipts and user fees collected from tenants of land and buildings at			
12	Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).			
13	Program Development	5,808,000		
14	Per AS 19.10.075(b), this allocation includes \$126,858.00 representing an amount equal to 50% of			
15	the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2013.			
16	Central Region Planning	2,198,100		
17	Northern Region Planning	2,027,200		
18	Southeast Region Planning	671,200		
19	Measurement Standards & Commercial	7,041,200		
20	Vehicle Enforcement			
21	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
22	includes the unexpended and unobligated balance on June 30, 2014, of the Unified Carrier			
23	Registration Program receipts collected by the Department of Transportation and Public Facilities.			
24	Design, Engineering and Construction	117,727,400	4,641,300	113,086,100
25	Statewide Public Facilities	4,582,600		
26	Statewide Design and Engineering	12,827,200		
27	Services			
28	The amount allocated for Statewide Design and Engineering Services includes the unexpended			
29	and unobligated balance on June 30, 2014, of EPA Consent Decree fine receipts collected by the			
30	Department of Transportation and Public Facilities.			
31	Harbor Program Development	651,300		
32	Central Design and Engineering Services	22,764,600		
33	The amount allocated for Central Design and Engineering Services includes the unexpended and			

1	Department of Transportation/Public Facilities (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	unobligated balance on June 30, 2014, of the general fund program receipts collected by the			
5	Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
6	Northern Design and Engineering	17,195,700		
7	Services			
8	The amount allocated for Northern Design and Engineering Services includes the unexpended and			
9	unobligated balance on June 30, 2014, of the general fund program receipts collected by the			
10	Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
11	Southeast Design and Engineering	11,035,200		
12	Services			
13	The amount allocated for Southeast Design and Engineering Services includes the unexpended			
14	and unobligated balance on June 30, 2014, of the general fund program receipts collected by the			
15	Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
16	Central Region Construction and CIP	21,570,700		
17	Support			
18	Northern Region Construction and CIP	17,657,800		
19	Support			
20	Southeast Region Construction	7,766,600		
21	Knik Arm Bridge/Toll Authority	1,675,700		
22	State Equipment Fleet	32,743,300		32,743,300
23	State Equipment Fleet	32,743,300		
24	Highways, Aviation and Facilities	184,877,500	161,147,800	23,729,700
25	The amounts allocated for highways and aviation shall lapse into the general fund on August 31,			
26	2015.			
27	Central Region Facilities	9,915,000		
28	Northern Region Facilities	14,903,300		
29	Southeast Region Facilities	1,588,800		
30	Traffic Signal Management	1,865,900		
31	Central Region Highways and Aviation	59,423,400		
32	Northern Region Highways and Aviation	74,814,500		
33	Southeast Region Highways and Aviation	17,609,500		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Funds	Funds

4 Whittier Access and Tunnel 4,757,100

5 The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated
 6 balance on June 30, 2014, of the Whittier Tunnel toll receipts collected by the Department of
 7 Transportation and Public Facilities under AS 19.05.040(11).

8	International Airports	82,587,600		82,587,600
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9 International Airport Systems Office 2,162,800

10 Anchorage Airport Administration 7,996,900

11 Anchorage Airport Facilities 21,963,800

12 Anchorage Airport Field and Equipment 17,739,600

13 Maintenance

14 Anchorage Airport Operations 5,681,600

15 Anchorage Airport Safety 10,956,100

16 Fairbanks Airport Administration 2,364,400

17 Fairbanks Airport Facilities 4,220,500

18 Fairbanks Airport Field and Equipment 4,179,000

19 Maintenance

20 Fairbanks Airport Operations 968,900

21 Fairbanks Airport Safety 4,354,000

22	Marine Highway System	162,563,300	160,766,800	1,796,500
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23 Marine Vessel Operations 112,214,400

24 Marine Vessel Fuel 28,913,600

25 Marine Engineering 3,976,300

26 Overhaul 1,647,800

27 Reservations and Marketing 2,776,700

28 Marine Shore Operations 8,200,200

29 Vessel Operations Management 4,834,300

30 * * * * * * * * * * *

31 * * * * * University of Alaska * * * * *

32 * * * * * * * * * * *

33	University of Alaska	910,268,000	674,562,500	235,705,500
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1	University of Alaska (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Budget Reductions/Additions -	-16,347,100		Other
5	Systemwide			Funds
6	Statewide Services	40,069,800		
7	Office of Information Technology	19,975,700		
8	Systemwide Education and Outreach	11,480,600		
9	Anchorage Campus	276,664,600		
10	Small Business Development Center	3,272,300		
11	Kenai Peninsula College	16,733,400		
12	Kodiak College	5,087,600		
13	Matanuska-Susitna College	11,648,800		
14	Prince William Sound Community College	7,652,500		
15	Bristol Bay Campus	4,174,200		
16	Chukchi Campus	2,531,700		
17	College of Rural and Community	12,273,500		
18	Development			
19	Fairbanks Campus	264,754,400		
20	Interior-Aleutians Campus	6,342,400		
21	Kuskokwim Campus	7,182,900		
22	Northwest Campus	3,269,500		
23	Fairbanks Organized Research	148,522,800		
24	UAF Community and Technical College	14,753,800		
25	Cooperative Extension Service	11,400,000		
26	Juneau Campus	44,592,300		
27	Ketchikan Campus	5,727,700		
28	Sitka Campus	8,504,600		
29		* * * * *	* * * * *	
30		* * * * *	Alaska Court System	* * * * *
31		* * * * *	* * * * *	
32	Alaska Court System		109,102,100	106,190,800
33	Budget requests from agencies of the Judicial Branch are transmitted as requested.			2,911,300

1	Alaska Court System (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Appellate Courts	7,308,700		
5	Trial Courts	90,841,700		
6	Administration and Support	10,951,700		
7	Therapeutic Courts		2,111,300	2,090,300
8	Therapeutic Courts	2,111,300		
9	Commission on Judicial Conduct		414,600	414,600
10	Commission on Judicial Conduct	414,600		
11	Judicial Council		1,132,500	1,132,500
12	Judicial Council	1,132,500		
13		* * * * *	* * * * *	
14		* * * * * Legislature	* * * * *	
15		* * * * *	* * * * *	
16	Budget and Audit Committee		21,093,300	20,793,300
17	Legislative Audit	6,756,300		
18	Legislative Finance	9,894,400		
19	Committee Expenses	4,442,600		
20	Legislative Council		35,397,400	35,325,400
21	Salaries and Allowances	7,619,800		
22	Administrative Services	13,473,800		
23	Council and Subcommittees	1,415,000		
24	Legal and Research Services	4,821,800		
25	Select Committee on Ethics	252,400		
26	Office of Victims Rights	968,300		
27	Ombudsman	1,269,700		
28	Legislature State Facilities Rent	5,576,600		
29	Legislative Operating Budget		22,705,500	22,674,500
30	Legislative Operating Budget	12,350,100		
31	Session Expenses	10,355,400		

32 * Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of
33 this Act.

1	Department of Administration	
2	1002 Federal Receipts	3,391,900
3	1004 General Fund Receipts	84,852,300
4	1005 General Fund/Program Receipts	18,187,300
5	1007 Interagency Receipts	126,947,000
6	1017 Benefits Systems Receipts	27,273,700
7	1023 FICA Administration Fund Account	170,400
8	1029 Public Employees Retirement System	8,243,300
9	Fund	
10	1033 Surplus Property Revolving Fund	407,200
11	1034 Teachers Retirement System Fund	3,367,700
12	1042 Judicial Retirement System	99,900
13	1045 National Guard & Naval Militia	208,100
14	Retirement System	
15	1061 Capital Improvement Project Receipts	3,736,500
16	1081 Information Services Fund	38,032,500
17	1108 Statutory Designated Program Receipts	885,700
18	1147 Public Building Fund	17,021,900
19	1162 Alaska Oil & Gas Conservation	7,259,200
20	Commission Rcpts	
21	1220 Crime Victim Compensation Fund	1,536,700
22	*** Total Agency Funding ***	\$341,621,300
23	Department of Commerce, Community, and Economic Development	
24	1002 Federal Receipts	17,477,900
25	1003 General Fund Match	998,800
26	1004 General Fund Receipts	31,086,300
27	1005 General Fund/Program Receipts	7,405,900
28	1007 Interagency Receipts	20,035,100
29	1036 Commercial Fishing Loan Fund	4,332,200
30	1040 Real Estate Surety Fund	288,600
31	1061 Capital Improvement Project Receipts	8,751,300
32	1062 Power Project Loan Fund	1,053,200
33	1070 Fisheries Enhancement Revolving Loan	613,700

1	Fund	
2	1074 Bulk Fuel Revolving Loan Fund	54,400
3	1102 Alaska Industrial Development & Export	7,518,300
4	Authority Receipts	
5	1107 Alaska Energy Authority Corporate	1,067,100
6	Receipts	
7	1108 Statutory Designated Program Receipts	3,079,000
8	1141 RCA Receipts	9,104,500
9	1156 Receipt Supported Services	16,872,200
10	1164 Rural Development Initiative Fund	58,300
11	1170 Small Business Economic Development	56,100
12	Revolving Loan Fund	
13	1200 Vehicle Rental Tax Receipts	339,600
14	1209 Alaska Capstone Avionics Revolving	131,600
15	Loan Fund	
16	1210 Renewable Energy Grant Fund	2,155,000
17	1212 Federal Stimulus: ARRA 2009	136,300
18	1216 Boat Registration Fees	196,900
19	1223 Commercial Charter Fisheries RLF	18,900
20	1224 Mariculture Revolving Loan Fund	18,900
21	1225 Community Quota Entity Revolving	37,700
22	Loan Fund	
23	1227 Alaska Microloan Revolving Loan Fund	9,300
24	1229 In-State Natural Gas Pipeline Fund	5,995,100
25	*** Total Agency Funding ***	\$138,892,200
26	Department of Corrections	
27	1002 Federal Receipts	5,433,800
28	1004 General Fund Receipts	288,180,000
29	1005 General Fund/Program Receipts	6,674,600
30	1007 Interagency Receipts	13,690,100
31	1061 Capital Improvement Project Receipts	559,600
32	1171 PF Dividend Appropriations in lieu of	8,445,900
33	Dividends to Criminals	

1	*** Total Agency Funding ***	\$322,984,000
2	Department of Education and Early Development	
3	1002 Federal Receipts	210,717,500
4	1003 General Fund Match	1,107,600
5	1004 General Fund Receipts	59,934,000
6	1005 General Fund/Program Receipts	1,397,300
7	1007 Interagency Receipts	11,546,300
8	1014 Donated Commodity/Handling Fee	376,700
9	Account	
10	1043 Impact Aid for K-12 Schools	20,791,000
11	1066 Public School Fund	10,000,000
12	1106 Alaska Post-Secondary Education	13,357,300
13	Commission Receipts	
14	1108 Statutory Designated Program Receipts	1,854,000
15	1145 Art in Public Places Fund	30,000
16	1151 Technical Vocational Education	434,500
17	Program Account	
18	1212 Federal Stimulus: ARRA 2009	2,005,400
19	1226 Alaska Higher Education Investment	16,500,000
20	Fund	
21	*** Total Agency Funding ***	\$350,051,600
22	Department of Environmental Conservation	
23	1002 Federal Receipts	25,262,400
24	1003 General Fund Match	4,765,000
25	1004 General Fund Receipts	18,733,700
26	1005 General Fund/Program Receipts	6,698,000
27	1007 Interagency Receipts	1,986,600
28	1018 Exxon Valdez Oil Spill Settlement	6,900
29	1052 Oil/Hazardous Response Fund	15,680,700
30	1061 Capital Improvement Project Receipts	4,539,000
31	1093 Clean Air Protection Fund	4,673,000
32	1108 Statutory Designated Program Receipts	128,300
33	1166 Commercial Passenger Vessel	1,316,400

1	Environmental Compliance Fund	
2	1205 Berth Fees for the Ocean Ranger	3,518,600
3	Program	
4	1229 In-State Natural Gas Pipeline Fund	382,900
5	1230 Alaska Clean Water Administrative Op	448,000
6	Account	
7	1231 Alaska Drinking Water Administrative	448,000
8	Op Account	
9	*** Total Agency Funding ***	\$88,587,500
10	Department of Fish and Game	
11	1002 Federal Receipts	63,713,100
12	1003 General Fund Match	1,272,900
13	1004 General Fund Receipts	79,114,900
14	1005 General Fund/Program Receipts	1,569,200
15	1007 Interagency Receipts	20,164,800
16	1018 Exxon Valdez Oil Spill Settlement	2,994,200
17	1024 Fish and Game Fund	23,987,300
18	1055 Interagency/Oil & Hazardous Waste	108,600
19	1061 Capital Improvement Project Receipts	7,744,800
20	1108 Statutory Designated Program Receipts	7,653,300
21	1109 Test Fisheries Receipts	2,842,300
22	1199 Alaska Sport Fishing Enterprise	500,000
23	Account	
24	1201 Commercial Fisheries Entry Commission	4,405,800
25	Receipts	
26	*** Total Agency Funding ***	\$216,071,200
27	Office of the Governor	
28	1002 Federal Receipts	199,400
29	1004 General Fund Receipts	32,020,300
30	1061 Capital Improvement Project Receipts	529,200
31	*** Total Agency Funding ***	\$32,748,900
32	Department of Health and Social Services	
33	1002 Federal Receipts	1,243,081,900

1	1003 General Fund Match	562,863,700
2	1004 General Fund Receipts	509,283,400
3	1005 General Fund/Program Receipts	26,594,700
4	1007 Interagency Receipts	60,707,100
5	1013 Alcoholism & Drug Abuse Revolving	2,000
6	Loan	
7	1050 Permanent Fund Dividend Fund	17,724,700
8	1061 Capital Improvement Project Receipts	5,485,300
9	1108 Statutory Designated Program Receipts	20,185,000
10	1168 Tobacco Use Education and Cessation	8,645,600
11	Fund	
12	1188 Federal Unrestricted Receipts	7,400,000
13	*** Total Agency Funding ***	\$2,461,973,400
14	Department of Labor and Workforce Development	
15	1002 Federal Receipts	95,237,600
16	1003 General Fund Match	8,971,100
17	1004 General Fund Receipts	25,333,300
18	1005 General Fund/Program Receipts	2,788,700
19	1007 Interagency Receipts	20,175,900
20	1031 Second Injury Fund Reserve Account	4,008,100
21	1032 Fishermen's Fund	1,652,300
22	1049 Training and Building Fund	789,300
23	1054 State Employment & Training Program	8,423,500
24	1061 Capital Improvement Project Receipts	93,700
25	1108 Statutory Designated Program Receipts	1,174,500
26	1117 Vocational Rehabilitation Small Business	325,000
27	Enterprise Fund	
28	1151 Technical Vocational Education	5,533,100
29	Program Account	
30	1157 Workers Safety and Compensation	7,586,400
31	Administration Account	
32	1172 Building Safety Account	2,115,800
33	1203 Workers' Compensation Benefits	772,600

1	Guaranty Fund	
2	*** Total Agency Funding ***	\$184,980,900
3	Department of Law	
4	1002 Federal Receipts	1,004,300
5	1003 General Fund Match	312,300
6	1004 General Fund Receipts	60,023,000
7	1005 General Fund/Program Receipts	851,700
8	1007 Interagency Receipts	25,846,700
9	1055 Interagency/Oil & Hazardous Waste	575,500
10	1061 Capital Improvement Project Receipts	106,200
11	1105 Alaska Permanent Fund Corporation	1,477,600
12	Receipts	
13	1108 Statutory Designated Program Receipts	1,136,100
14	1141 RCA Receipts	1,706,800
15	1168 Tobacco Use Education and Cessation	169,400
16	Fund	
17	1229 In-State Natural Gas Pipeline Fund	136,800
18	*** Total Agency Funding ***	\$93,346,400
19	Department of Military and Veterans Affairs	
20	1002 Federal Receipts	23,386,200
21	1003 General Fund Match	5,218,300
22	1004 General Fund Receipts	19,804,100
23	1005 General Fund/Program Receipts	28,400
24	1007 Interagency Receipts	6,290,000
25	1061 Capital Improvement Project Receipts	1,715,900
26	1101 Alaska Aerospace Development	3,652,500
27	Corporation Receipts	
28	1108 Statutory Designated Program Receipts	435,000
29	*** Total Agency Funding ***	\$60,530,400
30	Department of Natural Resources	
31	1002 Federal Receipts	13,319,100
32	1003 General Fund Match	774,800
33	1004 General Fund Receipts	77,639,400

1	1005 General Fund/Program Receipts	13,532,900
2	1007 Interagency Receipts	7,500,600
3	1018 Exxon Valdez Oil Spill Settlement	437,000
4	1021 Agricultural Loan Fund	2,533,800
5	1055 Interagency/Oil & Hazardous Waste	47,300
6	1061 Capital Improvement Project Receipts	6,731,500
7	1105 Alaska Permanent Fund Corporation	5,672,400
8	Receipts	
9	1108 Statutory Designated Program Receipts	16,139,500
10	1153 State Land Disposal Income Fund	6,001,100
11	1154 Shore Fisheries Development Lease	338,600
12	Program	
13	1155 Timber Sale Receipts	848,800
14	1200 Vehicle Rental Tax Receipts	2,963,300
15	1216 Boat Registration Fees	300,000
16	1229 In-State Natural Gas Pipeline Fund	670,300
17	*** Total Agency Funding ***	\$155,450,400
18	Department of Public Safety	
19	1002 Federal Receipts	10,784,300
20	1003 General Fund Match	693,300
21	1004 General Fund Receipts	171,635,500
22	1005 General Fund/Program Receipts	6,552,200
23	1007 Interagency Receipts	10,507,500
24	1055 Interagency/Oil & Hazardous Waste	49,700
25	1061 Capital Improvement Project Receipts	5,513,400
26	1108 Statutory Designated Program Receipts	203,900
27	*** Total Agency Funding ***	\$205,939,800
28	Department of Revenue	
29	1002 Federal Receipts	74,702,700
30	1003 General Fund Match	8,699,300
31	1004 General Fund Receipts	23,153,200
32	1005 General Fund/Program Receipts	1,010,200
33	1007 Interagency Receipts	8,016,400

1	1016 CSSD Federal Incentive Payments	1,800,000
2	1017 Benefits Systems Receipts	1,724,800
3	1027 International Airport Revenue Fund	34,300
4	1029 Public Employees Retirement System	34,933,600
5	Fund	
6	1034 Teachers Retirement System Fund	14,599,100
7	1042 Judicial Retirement System	398,100
8	1045 National Guard & Naval Militia	244,300
9	Retirement System	
10	1046 Student Revolving Loan Fund	55,000
11	1050 Permanent Fund Dividend Fund	8,245,500
12	1061 Capital Improvement Project Receipts	3,138,100
13	1066 Public School Fund	111,100
14	1103 Alaska Housing Finance Corporation	33,876,400
15	Receipts	
16	1104 Alaska Municipal Bond Bank Receipts	845,800
17	1105 Alaska Permanent Fund Corporation	150,898,600
18	Receipts	
19	1133 CSSD Administrative Cost	1,339,900
20	Reimbursement	
21	1169 PCE Endowment Fund	327,500
22	*** Total Agency Funding ***	\$368,153,900
23	Department of Transportation/Public Facilities	
24	1002 Federal Receipts	2,845,600
25	1004 General Fund Receipts	281,536,400
26	1005 General Fund/Program Receipts	8,721,600
27	1007 Interagency Receipts	4,769,100
28	1026 Highways/Equipment Working Capital	33,534,300
29	Fund	
30	1027 International Airport Revenue Fund	83,668,300
31	1061 Capital Improvement Project Receipts	153,071,700
32	1076 Marine Highway System Fund	54,366,000
33	1108 Statutory Designated Program Receipts	632,600

1	1200 Vehicle Rental Tax Receipts	5,009,100
2	1214 Whittier Tunnel Toll Receipts	1,753,400
3	1215 Uniform Commercial Registration fees	318,700
4	1229 In-State Natural Gas Pipeline Fund	692,900
5	*** Total Agency Funding ***	\$630,919,700
6	University of Alaska	
7	1002 Federal Receipts	150,852,700
8	1003 General Fund Match	4,777,300
9	1004 General Fund Receipts	356,110,100
10	1007 Interagency Receipts	16,201,100
11	1048 University Restricted Receipts	308,243,300
12	1061 Capital Improvement Project Receipts	10,530,700
13	1151 Technical Vocational Education	5,431,800
14	Program Account	
15	1174 UA Intra-Agency Transfers	58,121,000
16	*** Total Agency Funding ***	\$910,268,000
17	Alaska Court System	
18	1002 Federal Receipts	1,216,000
19	1004 General Fund Receipts	109,828,200
20	1007 Interagency Receipts	1,421,700
21	1108 Statutory Designated Program Receipts	85,000
22	1133 CSSD Administrative Cost	209,600
23	Reimbursement	
24	*** Total Agency Funding ***	\$112,760,500
25	Legislature	
26	1004 General Fund Receipts	78,721,800
27	1005 General Fund/Program Receipts	71,400
28	1007 Interagency Receipts	403,000
29	*** Total Agency Funding ***	\$79,196,200
30	*** Total Budget ***	\$6,754,476,300

31 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
32 this Act.

33	Funding Source	Amount
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1	Unrestricted General Funds	
2	1003 General Fund Match	600,454,400
3	1004 General Fund Receipts	2,306,989,900
4	* * * Total Unrestricted General Funds * * *	\$2,907,444,300
5	Designated General Funds	
6	1005 General Fund/Program Receipts	102,084,100
7	1021 Agricultural Loan Fund	2,533,800
8	1031 Second Injury Fund Reserve Account	4,008,100
9	1032 Fishermen's Fund	1,652,300
10	1036 Commercial Fishing Loan Fund	4,332,200
11	1048 University Restricted Receipts	308,243,300
12	1049 Training and Building Fund	789,300
13	1050 Permanent Fund Dividend Fund	25,970,200
14	1052 Oil/Hazardous Response Fund	15,680,700
15	1054 State Employment & Training Program	8,423,500
16	1062 Power Project Loan Fund	1,053,200
17	1066 Public School Fund	10,111,100
18	1070 Fisheries Enhancement Revolving Loan	613,700
19	Fund	
20	1074 Bulk Fuel Revolving Loan Fund	54,400
21	1076 Marine Highway System Fund	54,366,000
22	1109 Test Fisheries Receipts	2,842,300
23	1141 RCA Receipts	10,811,300
24	1151 Technical Vocational Education Program	11,399,400
25	Account	
26	1153 State Land Disposal Income Fund	6,001,100
27	1154 Shore Fisheries Development Lease	338,600
28	Program	
29	1155 Timber Sale Receipts	848,800
30	1156 Receipt Supported Services	16,872,200
31	1157 Workers Safety and Compensation	7,586,400
32	Administration Account	
33	1162 Alaska Oil & Gas Conservation	7,259,200

1	Commission Rcpts	
2	1164 Rural Development Initiative Fund	58,300
3	1166 Commercial Passenger Vessel	1,316,400
4	Environmental Compliance Fund	
5	1168 Tobacco Use Education and Cessation	8,815,000
6	Fund	
7	1169 PCE Endowment Fund	327,500
8	1170 Small Business Economic Development	56,100
9	Revolving Loan Fund	
10	1171 PF Dividend Appropriations in lieu of	8,445,900
11	Dividends to Criminals	
12	1172 Building Safety Account	2,115,800
13	1200 Vehicle Rental Tax Receipts	8,312,000
14	1201 Commercial Fisheries Entry Commission	4,405,800
15	Receipts	
16	1203 Workers' Compensation Benefits	772,600
17	Guaranty Fund	
18	1205 Berth Fees for the Ocean Ranger	3,518,600
19	Program	
20	1209 Alaska Capstone Avionics Revolving	131,600
21	Loan Fund	
22	1210 Renewable Energy Grant Fund	2,155,000
23	1223 Commercial Charter Fisheries RLF	18,900
24	1224 Mariculture Revolving Loan Fund	18,900
25	1225 Community Quota Entity Revolving Loan	37,700
26	Fund	
27	1226 Alaska Higher Education Investment Fund	16,500,000
28	1227 Alaska Microloan Revolving Loan Fund	9,300
29	* * * Total Designated General Funds * * *	\$660,890,600
30	Federal Funds	
31	1002 Federal Receipts	1,942,626,400
32	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
33	1014 Donated Commodity/Handling Fee	376,700

1	Account	
2	1016 CSSD Federal Incentive Payments	1,800,000
3	1033 Surplus Property Revolving Fund	407,200
4	1043 Impact Aid for K-12 Schools	20,791,000
5	1133 CSSD Administrative Cost	1,549,500
6	Reimbursement	
7	1188 Federal Unrestricted Receipts	7,400,000
8	1212 Federal Stimulus: ARRA 2009	2,141,700
9	* * * Federal Funds * * *	\$1,977,094,500
10	Other Non-Duplicated Funds	
11	1017 Benefits Systems Receipts	28,998,500
12	1018 Exxon Valdez Oil Spill Settlement	3,438,100
13	1023 FICA Administration Fund Account	170,400
14	1024 Fish and Game Fund	23,987,300
15	1027 International Airport Revenue Fund	83,702,600
16	1029 Public Employees Retirement System	43,176,900
17	Fund	
18	1034 Teachers Retirement System Fund	17,966,800
19	1040 Real Estate Surety Fund	288,600
20	1042 Judicial Retirement System	498,000
21	1045 National Guard & Naval Militia Retirement	452,400
22	System	
23	1046 Student Revolving Loan Fund	55,000
24	1093 Clean Air Protection Fund	4,673,000
25	1101 Alaska Aerospace Development	3,652,500
26	Corporation Receipts	
27	1102 Alaska Industrial Development & Export	7,518,300
28	Authority Receipts	
29	1103 Alaska Housing Finance Corporation	33,876,400
30	Receipts	
31	1104 Alaska Municipal Bond Bank Receipts	845,800
32	1105 Alaska Permanent Fund Corporation	158,048,600
33	Receipts	

1	1106 Alaska Post-Secondary Education	13,357,300
2	Commission Receipts	
3	1107 Alaska Energy Authority Corporate	1,067,100
4	Receipts	
5	1108 Statutory Designated Program Receipts	53,591,900
6	1117 Vocational Rehabilitation Small Business	325,000
7	Enterprise Fund	
8	1199 Alaska Sport Fishing Enterprise Account	500,000
9	1214 Whittier Tunnel Toll Receipts	1,753,400
10	1215 Uniform Commercial Registration fees	318,700
11	1216 Boat Registration Fees	496,900
12	1230 Alaska Clean Water Administrative Op	448,000
13	Account	
14	1231 Alaska Drinking Water Administrative Op	448,000
15	Account	
16	*** Total Other Non-Duplicated Funds ***	\$483,655,500
17	Duplicated Funds	
18	1007 Interagency Receipts	356,209,000
19	1026 Highways/Equipment Working Capital	33,534,300
20	Fund	
21	1055 Interagency/Oil & Hazardous Waste	781,100
22	1061 Capital Improvement Project Receipts	212,246,900
23	1081 Information Services Fund	38,032,500
24	1145 Art in Public Places Fund	30,000
25	1147 Public Building Fund	17,021,900
26	1174 UA Intra-Agency Transfers	58,121,000
27	1220 Crime Victim Compensation Fund	1,536,700
28	1229 In-State Natural Gas Pipeline Fund	7,878,000
29	*** Total Duplicated Funds ***	\$725,391,400
30	*** Total Budget ***	\$6,754,476,300

1 * **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2015.

4 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2015.

7 * **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
8 agencies restrict transfers to and from the personal services line. It is the intent of the
9 legislature that the office of management and budget submit a report to the legislature on
10 January 15, 2015, that describes and justifies all transfers to and from the personal services
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2015,
12 and submit a report to the legislature on October 1, 2015, that describes and justifies all
13 transfers to and from the personal services line by executive branch agencies for the entire
14 fiscal year ending June 30, 2015.

15 * **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
17 2015, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2015.

19 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
20 the Alaska Housing Finance Corporation anticipates that \$7,464,800 of the adjusted net
21 income from the second preceding fiscal year will be available for appropriation for the fiscal
22 year ending June 30, 2015.

23 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
24 June 30, 2015, will be retained by the Alaska Housing Finance Corporation for the following
25 purposes in the following estimated amounts:

26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,190,300 for debt service on the bonds described under ch. 1, SSSLA
29 2002;

30 (3) \$2,344,700 for debt service on the bonds authorized under sec. 4, ch. 120,
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section and deductions for
2 appropriations for operating and capital purposes are made, any remaining balance of the
3 amount set out in (a) of this section for the fiscal year ending June 30, 2015, is appropriated to
4 the budget reserve fund (AS 37.05.540(a)).

5 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
6 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
7 Corporation during the fiscal year ending June 30, 2015, and all income earned on assets of
8 the corporation during that period are appropriated to the Alaska Housing Finance
9 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
10 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
11 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
12 under procedures adopted by the board of directors.

13 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
14 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
15 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
16 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
17 June 30, 2015, for housing loan programs not subsidized by the corporation.

18 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
19 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
20 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
21 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
22 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2015, for housing
23 loan programs and projects subsidized by the corporation.

24 * **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
26 2015, estimated to be \$1,150,000,000, is appropriated from the earnings reserve account
27 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
28 dividends and for administrative and associated costs for the fiscal year ending June 30, 2015.

29 (b) After money is transferred to the dividend fund under (a) of this section, the
30 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
31 the Alaska permanent fund during the fiscal year ending June 30, 2015, estimated to be

1 \$975,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
2 principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
4 fiscal year ending June 30, 2015, is appropriated to the principal of the Alaska permanent
5 fund in satisfaction of that requirement.

6 (d) The income earned during the fiscal year ending June 30, 2015, on revenue from
7 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the
8 Alaska capital income fund (AS 37.05.565).

9 * **Sec. 10.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
10 The sum of \$10,665,000 has been declared available by the Alaska Industrial Development
11 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
12 for the fiscal year ending June 30, 2015, from the unrestricted balance in the Alaska Industrial
13 Development and Export Authority revolving fund (AS 44.88.060).

14 (b) After deductions for appropriations made for operating and capital purposes are
15 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
16 ending June 30, 2015, is appropriated to the budget reserve fund (AS 37.05.540(a)).

17 * **Sec. 11.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
19 appropriated from that account to the Department of Administration for those uses for the
20 fiscal year ending June 30, 2015.

21 (b) The amount necessary to fund the uses of the working reserve account described
22 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
23 those uses for the fiscal year ending June 30, 2015.

24 (c) The amount received in settlement of a claim against a bond guaranteeing the
25 reclamation of state, federal, or private land, including the plugging or repair of a well,
26 estimated to be \$50,000, is appropriated to the state agency secured by the bond for the
27 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
28 for the fiscal year ending June 30, 2015.

29 * **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
30 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
31 apportioned to the state as national forest income that the Department of Commerce,

1 Community, and Economic Development determines would lapse into the unrestricted portion
2 of the general fund on June 30, 2015, under AS 41.15.180(j) is appropriated to home rule
3 cities, first class cities, second class cities, a municipality organized under federal law, or
4 regional educational attendance areas entitled to payment from the national forest income for
5 the fiscal year ending June 30, 2015, to be allocated among the recipients of national forest
6 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
7 and (d) for the fiscal year ending June 30, 2015.

8 (b) If the amount necessary to make national forest receipts payments under
9 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
10 amount necessary to make national forest receipt payments is appropriated from federal
11 receipts received for that purpose to the Department of Commerce, Community, and
12 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
13 year ending June 30, 2015.

14 (c) If the amount necessary to make payments in lieu of taxes for cities in the
15 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
16 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
17 from federal receipts received for that purpose to the Department of Commerce, Community,
18 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
19 fiscal year ending June 30, 2015.

20 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
21 43.76.028 in calendar year 2013, estimated to be \$8,500,000, and deposited in the general
22 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
23 Commerce, Community, and Economic Development for payment in the fiscal year ending
24 June 30, 2015, to qualified regional associations operating within a region designated under
25 AS 16.10.375.

26 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
27 43.76.399 in calendar year 2013, estimated to be \$1,900,000, and deposited in the general
28 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
29 Commerce, Community, and Economic Development for payment in the fiscal year ending
30 June 30, 2015, to qualified regional seafood development associations.

31 (f) The amount necessary, estimated to be \$41,355,000, and not to exceed

1 \$44,248,400, is appropriated from the power cost equalization endowment fund
2 (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic
3 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year
4 ending June 30, 2015.

5 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost
6 equalization program costs without proration, the amount necessary to pay power cost
7 equalization program costs without proration, estimated to be \$0, is appropriated from the
8 general fund to the Department of Commerce, Community, and Economic Development,
9 Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending
10 June 30, 2015.

11 (h) The following amounts are appropriated from the specified sources to the Alaska
12 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending
13 June 30, 2015:

14 (1) the unexpended and unobligated balance, estimated to be \$13,115,300, of
15 the program receipts from the seafood marketing assessment (AS 16.51.120) and other
16 program receipts of the Alaska Seafood Marketing Institute on June 30, 2014;

17 (2) the sum of \$1,711,200 from the program receipts of the Alaska Seafood
18 Marketing Institute for the fiscal year ending June 30, 2015, which is approximately equal to
19 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal
20 year ending June 30, 2015;

21 (3) the sum of \$7,772,200 from the general fund, for the purpose of matching
22 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year
23 ending June 30, 2013;

24 (4) the sum of \$4,500,000 from federal receipts.

25 (i) It is the intent of the legislature

26 (1) that the Alaska Seafood Marketing Institute limit expenditure of the
27 appropriation in (h)(1) of this section to 80 percent of the program receipts collected for the
28 fiscal year ending June 30, 2014;

29 (2) to limit the amount appropriated from the general fund to the Alaska
30 Seafood Marketing Institute for the purpose of matching industry contributions for seafood
31 marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of

1 industry contributions; and

2 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state
3 advertising firms to provide advertising services before using an out-of-state advertising firm.

4 * **Sec. 13.** DEPARTMENT OF CORRECTIONS. If any portion of the federal receipts
5 appropriated in sec. 1 of this Act to the Department of Corrections, Anchorage Correctional
6 Complex, for housing federal prisoners for the fiscal year ending June 30, 2015, is not
7 received, an amount equal to the difference between the amount of federal receipts
8 appropriated and the amount of federal receipts received is appropriated from the general fund
9 to the Department of Corrections, Anchorage Correctional Complex, for the purpose of
10 paying costs of inmate incarceration for the fiscal year ending June 30, 2015.

11 * **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
12 of \$25,000,000 is appropriated from the general fund to the Department of Education and
13 Early Development to be distributed as state aid to districts according to the average daily
14 membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year
15 ending June 30, 2015.

16 * **Sec. 15.** DEPARTMENT OF FISH AND GAME. An amount equal to the dive fishery
17 management assessment collected under AS 43.76.150 - 43.46.210 in fiscal year ending
18 June 30, 2014, estimated to be \$800,000, and deposited in the general fund is appropriated
19 from the general fund to the Department of Fish and Game for payment in the fiscal year
20 ending June 30, 2015, to the qualified regional dive fishery development association in the
21 administrative area where the assessment was collected.

22 * **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
23 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
24 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount
25 necessary to pay those benefit payments is appropriated for that purpose from that fund to the
26 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal
27 year ending June 30, 2015.

28 (b) If the amount necessary to pay benefit payments from the second injury fund
29 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
30 additional amount necessary to make those benefit payments is appropriated for that purpose
31 from the second injury fund to the Department of Labor and Workforce Development, second

1 injury fund allocation, for the fiscal year ending June 30, 2015.

2 (c) If the amount necessary to pay benefit payments from the workers' compensation
3 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in
4 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is
5 appropriated for that purpose from that fund to the Department of Labor and Workforce
6 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year
7 ending June 30, 2015.

8 (d) If the amount of contributions received by the Alaska Vocational Technical Center
9 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
10 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2015, exceeds the
11 amount appropriated for the Department of Labor and Workforce Development, Alaska
12 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
13 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
14 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
15 the center, for the fiscal year ending June 30, 2015.

16 * **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
17 the average ending market value in the Alaska veterans' memorial endowment fund
18 (AS 37.14.700) for the fiscal years ending June 30, 2012, June 30, 2013, and June 30, 2014,
19 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund
20 to the Department of Military and Veterans' Affairs for the purposes specified in
21 AS 37.14.730(b) for the fiscal year ending June 30, 2015.

22 * **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
23 the fiscal year ending June 30, 2015, on the reclamation bond posted by Cook Inlet Energy for
24 operation of an oil production platform in Cook Inlet under lease with the Department of
25 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
26 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
27 ending June 30, 2015, June 30, 2016, and June 30, 2017.

28 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
29 year ending June 30, 2015, estimated to be \$50,000, is appropriated from the mine
30 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
31 Resources for those purposes for the fiscal year ending June 30, 2015.

1 (c) The amount received in settlement of a claim against a bond guaranteeing the
 2 reclamation of state, federal, or private land, including the plugging or repair of a well,
 3 estimated to be \$50,000, is appropriated to the agency secured by the bond for the fiscal year
 4 ending June 30, 2015, for the purpose of reclaiming the state, federal, or private land affected
 5 by a use covered by the bond.

6 (d) Federal receipts received for fire suppression during the fiscal year ending
 7 June 30, 2015, estimated to be \$8,500,000, are appropriated to the Department of Natural
 8 Resources for fire suppression activities for the fiscal year ending June 30, 2015.

9 * **Sec. 19.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
 10 paternity testing administered by the child support services agency, as required under
 11 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
 12 \$46,000, are appropriated to the Department of Revenue, child support services agency, for
 13 child support activities for the fiscal year ending June 30, 2015.

14 * **Sec. 20.** OFFICE OF THE GOVERNOR. (a) If the 2015 fiscal year-to-date average price
 15 of Alaska North Slope crude oil exceeds \$70 a barrel on August 1, 2014, the amount of
 16 money corresponding to the 2015 fiscal year-to-date average price, rounded to the nearest
 17 dollar, as set out in the table in (c) of this section, estimated to be \$15,000,000, is appropriated
 18 from the general fund to the Office of the Governor for distribution to state agencies to offset
 19 increased fuel and utility costs for the fiscal year ending June 30, 2015.

20 (b) If the 2015 fiscal year-to-date average price of Alaska North Slope crude oil
 21 exceeds \$70 a barrel on December 1, 2014, the amount of money corresponding to the 2015
 22 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
 23 this section, estimated to be \$15,000,000, is appropriated from the general fund to the Office
 24 of the Governor for distribution to state agencies to offset increased fuel and utility costs for
 25 the fiscal year ending June 30, 2015.

26 (c) The following table shall be used in determining the amount of the appropriations
 27 made in (a) and (b) of this section:

28 2015 FISCAL
 29 YEAR-TO-DATE
 30 AVERAGE PRICE
 31 OF ALASKA NORTH

1	SLOPE CRUDE OIL	AMOUNT
2	\$100 or more	\$15,000,000
3	99	14,500,000
4	98	14,000,000
5	97	13,500,000
6	96	13,000,000
7	95	12,500,000
8	94	12,000,000
9	93	11,500,000
10	92	11,000,000
11	91	10,500,000
12	90	10,000,000
13	89	9,500,000
14	88	9,000,000
15	87	8,500,000
16	86	8,000,000
17	85	7,500,000
18	84	7,000,000
19	83	6,500,000
20	82	6,000,000
21	81	5,500,000
22	80	5,000,000
23	79	4,500,000
24	78	4,000,000
25	77	3,500,000
26	76	3,000,000
27	75	2,500,000
28	74	2,000,000
29	73	1,500,000
30	72	1,000,000
31	71	500,000

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(d) It is the intent of the legislature that a payment under (a) or (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2015.

(e) The governor shall allocate amounts appropriated in (a) and (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, 10 percent of the total plus or minus three percent;

(3) to the Department of Health and Social Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the appropriation.

* **Sec. 21. UNIVERSITY OF ALASKA.** The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2014, for the issuance of special request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is appropriated from the general fund to the University of Alaska for support of alumni programs at the campuses of the university for the fiscal year ending June 30, 2015.

* **Sec. 22. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2015, is appropriated for that purpose for the fiscal year ending June 30, 2015, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2015, is appropriated for that purpose for the fiscal year ending June 30, 2015, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits,

1 goods, and services provided by that agency on behalf of the state, from the funds and
2 accounts in which the payments received by the state are deposited.

3 (c) The amount necessary to compensate the provider of bankcard or credit card
4 services to the state during the fiscal year ending June 30, 2015, is appropriated for that
5 purpose for the fiscal year ending June 30, 2015, to the Department of Law for accepting
6 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
7 credit card, from the funds and accounts in which the restitution payments received by the
8 Department of Law are deposited.

9 * **Sec. 23. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
10 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
11 during the fiscal year ending June 30, 2015, is appropriated from the general fund to the
12 Department of Revenue for payment of the interest on those notes for the fiscal year ending
13 June 30, 2015.

14 (b) The amount required to be paid by the state for principal and interest on all issued
15 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
16 Housing Finance Corporation for payment of principal and interest on those bonds for the
17 fiscal year ending June 30, 2015.

18 (c) The sum of \$1,601,700 is appropriated from interest earnings of the Alaska clean
19 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund
20 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
21 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year
22 ending June 30, 2015.

23 (d) The sum of \$1,691,700 is appropriated from interest earnings of the Alaska
24 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond
25 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
26 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
27 the fiscal year ending June 30, 2015.

28 (e) The sum of \$5,472,003 is appropriated from the general fund to the following
29 agencies for the fiscal year ending June 30, 2015, for payment of debt service on outstanding
30 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
31 following projects:

1	AGENCY AND PROJECT	APPROPRIATION AMOUNT
2	(1) University of Alaska	\$1,216,125
3	Anchorage Community and Technical	
4	College Center	
5	Juneau Readiness Center/UAS Joint Facility	
6	(2) Department of Transportation and Public Facilities	
7	(A) Matanuska-Susitna Borough	707,863
8	(deep water port and road upgrade)	
9	(B) Aleutians East Borough/False Pass	110,286
10	(small boat harbor)	
11	(C) City of Fairbanks (fire headquarters	869,108
12	station replacement)	
13	(D) City of Valdez (harbor renovations)	213,188
14	(E) Aleutians East Borough/Akutan	358,508
15	(small boat harbor)	
16	(F) Fairbanks North Star Borough	334,624
17	(Eielson AFB Schools, major	
18	maintenance and upgrades)	
19	(G) City of Unalaska (Little South America	367,445
20	(LSA) Harbor)	
21	(3) Alaska Energy Authority	
22	(A) Kodiak Electric Association	943,676
23	(Nyman combined cycle cogeneration plant)	
24	(B) Copper Valley Electric Association	351,180
25	(cogeneration projects)	

26 (f) The amount necessary for payment of lease payments and trustee fees relating to
 27 certificates of participation issued for real property for the fiscal year ending June 30, 2015,
 28 estimated to be \$4,569,150, is appropriated from the general fund to the state bond committee
 29 for that purpose for the fiscal year ending June 30, 2015.

30 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of
 31 Administration in the following amounts for the purpose of paying the following obligations

1 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2015:

2 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

3 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

4 (h) The following amounts are appropriated to the state bond committee from the
5 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2015:

6 (1) the amount necessary, estimated to be \$29,277,750, for payment of debt
7 service and accrued interest on outstanding State of Alaska general obligation bonds, series
8 2012A, from the general fund for that purpose;

9 (2) the sum of \$65,000 from the investment earnings on the bond proceeds
10 deposited in the capital project funds for the series 2009A general obligation bonds, for
11 payment of debt service and accrued interest on outstanding State of Alaska general
12 obligation bonds, series 2009A;

13 (3) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
15 in (2) of this subsection, estimated to be \$12,891,350, from the general fund for that purpose;

16 (4) the sum of \$50,500 from the investment earnings on the bond proceeds
17 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general
18 obligation bonds, for payment of debt service and accrued interest on outstanding State of
19 Alaska general obligation bonds, series 2010A and 2010B;

20 (5) the amount necessary for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
22 be \$2,194,004, from the amount received from the United States Treasury as a result of the
23 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
24 on the series 2010A general obligation bonds;

25 (6) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
27 be \$2,227,757, from the amount received from the United States Treasury as a result of the
28 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
29 interest subsidy payments due on the series 2010B general obligation bonds;

30 (7) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after

1 payments made in (4), (5), and (6) of this subsection, estimated to be \$4,686,580, from the
2 general fund for that purpose;

3 (8) the sum of \$8,200 from the investment earnings on the bond proceeds
4 deposited in the capital project funds for the series 2013A general obligation bonds, for
5 payment of debt service and accrued interest on outstanding State of Alaska general
6 obligation bonds, series 2013A;

7 (9) the amount necessary for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
9 from the amount received from the United States Treasury as a result of the American
10 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
11 subsidy payments due on the series 2013A general obligation bonds;

12 (10) the amount necessary for payment of debt service and accrued interest on
13 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in
14 (8) and (9) of this subsection, estimated to be \$24,985, from the general fund for that purpose;

15 (11) the sum of \$92,300 from the investment earnings on the bond proceeds
16 deposited in the capital project funds for the series 2013B general obligation bonds, for
17 payment of debt service and accrued interest on outstanding State of Alaska general
18 obligation bonds, series 2013B;

19 (12) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
21 (11) of this subsection, estimated to be \$16,068,625, from the general fund for that purpose;

22 (13) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2014A, estimated to be
24 \$20,000,000, from the general fund for that purpose;

25 (14) the amount necessary for payment of trustee fees on outstanding State of
26 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, and
27 2014A, estimated to be \$5,300, from the general fund for that purpose;

28 (15) the amount necessary for the purpose of authorizing payment to the
29 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
30 bonds, estimated to be \$100,000, from the general fund for that purpose;

31 (16) if the proceeds of state general obligation bonds issued is temporarily

1 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
 2 amount necessary to prevent this cash deficiency, from the general fund, contingent upon
 3 repayment to the general fund as soon as additional state general obligation bond proceeds
 4 have been received by the state; and

5 (17) if the amount necessary for payment of debt service and accrued interest
 6 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
 7 this subsection, the additional amount necessary to pay the obligations, from the general fund
 8 for that purpose.

9 (i) The following amounts are appropriated to the state bond committee from the
 10 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2015:

11 (1) the amount necessary for debt service on outstanding international airports
 12 revenue bonds, estimated to be \$5,200,000, from the collection of Federal Aviation
 13 Administration approved passenger facility charges at the Alaska International Airports
 14 System;

15 (2) the amount necessary for debt service and trustee fees on outstanding
 16 international airports revenue bonds, estimated to be \$398,820, from the amount received
 17 from the United States Treasury as a result of the American Recovery and Reinvestment Act
 18 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
 19 general airport revenue bonds;

20 (3) the amount necessary for payment of debt service and trustee fees on
 21 outstanding international airports revenue bonds, after payments made in (1) and (2) of this
 22 subsection, estimated to be \$41,079,115, from the International Airports Revenue Fund
 23 (AS 37.15.430(a)) for that purpose.

24 (j) The sum of \$21,928,750 is appropriated from the general fund to the Department
 25 of Administration for payment of obligations and fees for the following facilities for the fiscal
 26 year ending June 30, 2015:

FACILITY AND FEES	ALLOCATION
(1) Anchorage Jail	\$ 4,110,900
(2) Goose Creek Correctional Center	17,813,650
(3) Fees	4,200

31 (k) The sum of \$128,910,209 is appropriated to the Department of Education and

1 Early Development for state aid for costs of school construction under AS 14.11.100 for the
2 fiscal year ending June 30, 2015, from the following sources:

3	General fund	\$109,610,209
4	School Fund (AS 43.50.140)	19,300,000

5 (l) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue
6 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
7 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for
8 the fiscal year ending June 30, 2015. It is the intent of the legislature that revenue collected
9 for the surcharge on fishing licenses that exceeds the payment of debt service, accrued
10 interest, and trustee fees on outstanding bonds may be used for early redemption of the bonds.

11 (m) The sum of \$4,055,000 is appropriated to the state bond committee for payment
12 of principal and interest, redemption premium, and trustee fees, if any, associated with the
13 early redemption of international airport revenue bonds authorized by AS 37.15.410 -
14 37.15.550, for the fiscal year ending June 30, 2015, from the International Airports Revenue
15 Fund (AS 37.15.430(a)).

16 * **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
17 designated program receipts under AS 37.05.146(b)(3), information services fund program
18 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
19 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
20 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
21 Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
22 under AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation, that are
23 received during the fiscal year ending June 30, 2015, and that exceed the amounts
24 appropriated by this Act, are appropriated conditioned on compliance with the program
25 review provisions of AS 37.07.080(h).

26 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
27 are received during the fiscal year ending June 30, 2015, exceed the amounts appropriated by
28 this Act, the appropriations from state funds for the affected program shall be reduced by the
29 excess if the reductions are consistent with applicable federal statutes.

30 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
31 are received during the fiscal year ending June 30, 2015, fall short of the amounts

1 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
2 in receipts.

3 * **Sec. 25. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
4 that are collected during the fiscal year ending June 30, 2015, estimated to be \$24,800, are
5 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

6 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
7 issuance of heirloom birth certificates;

8 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
9 issuance of heirloom marriage certificates;

10 (3) fees collected under AS 28.10.421(d) for the issuance of special request
11 Alaska children's trust license plates, less the cost of issuing the license plates.

12 (b) The sum of \$1,502,700 is appropriated from that portion of the dividend fund
13 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
14 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
15 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
16 compensation fund (AS 18.67.162).

17 (c) The amount received under AS 18.67.162 as program receipts, estimated to be
18 \$34,000, including donations and recoveries of or reimbursement for awards made from the
19 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2015,
20 is appropriated to the crime victim compensation fund (AS 18.67.162).

21 (d) The amount of federal receipts received for disaster relief during the fiscal year
22 ending June 30, 2015, estimated to be \$9,000,000, is appropriated to the disaster relief fund
23 (AS 26.23.300(a)).

24 (e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief
25 fund (AS 26.23.300(a)).

26 (f) An amount equal to 20 percent of the revenue collected under AS 43.20.030(c),
27 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
28 sharing fund (AS 29.60.850).

29 (g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
30 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
31 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by

1 which the tax credit certificates presented for purchase exceed the balance of the fund,
 2 estimated to be \$450,000,000, is appropriated from the general fund to the oil and gas tax
 3 credit fund (AS 43.55.028).

4 (h) The sum of \$9,246,360 is appropriated to the Alaska clean water fund
 5 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

6 Alaska clean water fund revenue bond receipts	\$1,594,200
7 Federal receipts	7,652,160

8 (i) The sum of \$7,494,690 is appropriated to the Alaska drinking water fund
 9 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

10 Alaska drinking water fund revenue bond receipts	\$1,684,200
11 Federal receipts	5,810,490

12 (j) An amount equal to the interest earned on amounts in the election fund required by
 13 the federal Help America Vote Act is appropriated to the election fund for use in accordance
 14 with 42 U.S.C. 15404(b)(2).

15 (k) The interest and other income earned during the fiscal year ending on June 30,
 16 2014, on money in the in-state natural gas pipeline fund (AS 31.25.100), estimated to be
 17 \$3,300,000, is appropriated to the in-state natural gas pipeline fund (AS 31.25.100).

18 (l) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
 19 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
 20 ending June 30, 2014, estimated to be \$50,000, is appropriated to the Alaska municipal bond
 21 bank authority reserve fund (AS 44.85.270(a)).

22 (m) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise
 23 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
 24 game revenue bond redemption fund (AS 37.15.770).

25 * **Sec. 26. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
 26 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
 27 appropriated as follows:

28 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 29 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
 30 AS 37.05.530(g)(1) and (2); and

31 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution

1 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
2 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
3 AS 37.05.530(g)(3).

4 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
5 Education for the fiscal year ending June 30, 2015, are appropriated to the origination fee
6 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
7 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

8 (c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
9 on June 30, 2014, and money deposited in that account during the fiscal year ending June 30,
10 2015, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
11 account (AS 37.14.800(a)).

12 (d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
13 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
14 amount equal to the amount drawn from the reserve is appropriated from the general fund to
15 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

16 (e) The sum of \$1,202,568,100 is appropriated from the general fund to the public
17 education fund (AS 14.17.300).

18 (f) The following amounts are appropriated to the oil and hazardous substance release
19 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
20 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

21 (1) the balance of the oil and hazardous substance release prevention
22 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2014, estimated to be
23 \$2,700,000, not otherwise appropriated by this Act;

24 (2) the amount collected for the fiscal year ending June 30, 2014, estimated to
25 be \$6,700,000, from the surcharge levied under AS 43.55.300.

26 (g) The following amounts are appropriated to the oil and hazardous substance release
27 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
28 and response fund (AS 46.08.010(a)) from the following sources:

29 (1) the balance of the oil and hazardous substance release response mitigation
30 account (AS 46.08.025(b)) in the general fund on July 1, 2014, estimated to be \$700,000, not
31 otherwise appropriated by this Act;

1 (2) the amount collected for the fiscal year ending June 30, 2014, from the
2 surcharge levied under AS 43.55.201, estimated to be \$1,700,000.

3 (h) An amount equal to the federal receipts deposited in the Alaska sport fishing
4 enterprise account (AS 16.05.130(e)), not to exceed \$2,024,063, as reimbursement for the
5 federally allowable portion of the principal balance payment on sport fishing revenue bonds is
6 appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish
7 and game fund (AS 16.05.100).

8 (i) Fees collected at boating and angling access sites managed by the Department of
9 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement
10 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2015, estimated
11 to be \$375,000, are appropriated to the fish and game fund (AS 16.05.100).

12 (j) The interest earned during the fiscal year ending June 30, 2015, by the Alaska
13 marine highway system fund (AS 19.65.060(a)), estimated to be \$88,700, is appropriated to
14 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature
15 that the interest earned on the balance of the Alaska marine highway system fund
16 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel
17 operations.

18 (k) The sum of \$39,921,078 is appropriated from the general fund to the regional
19 educational attendance area and small municipal school district school fund (AS 14.11.030).

20 (l) The interest earned during the fiscal year ending on June 30, 2015, by the regional
21 educational attendance area and small municipal school district school fund (AS 14.11.030),
22 estimated to be \$75,000, is appropriated to the regional educational attendance area and small
23 municipal school district school fund (AS 14.11.030).

24 (m) The amount equal to the revenue collected from the following sources during the
25 fiscal year ending June 30, 2015, is appropriated to the fish and game fund (AS 16.05.100):

26 (1) range fees collected at shooting ranges operated by the Department of Fish
27 and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

28 (2) receipts from the sale of waterfowl conservation stamp limited edition
29 prints (AS 16.05.826(a)), estimated to be \$5,000;

30 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
31 estimated to be \$83,000.

1 (n) The sum of \$20,000,000 is appropriated from the general fund to the renewable
2 energy grant fund (AS 42.45.045(a)).

3 (o) The sum of \$448,000 is appropriated to the Alaska clean water administrative
4 operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund
5 (AS 46.03.034) from the Alaska clean water administrative income account
6 (AS 46.03.034(a)(2)) for the Department of Environmental Conservation's operational and
7 administrative costs necessary to manage the Alaska clean water administrative fund and for
8 such other purposes permitted by federal law.

9 (p) The sum of \$448,000 is appropriated to the Alaska drinking water administrative
10 operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund
11 (AS 46.03.038) from the Alaska drinking water administrative income account
12 (AS 46.03.038(a)(2)) for the Department of Environmental Conservation's operational and
13 administrative costs necessary to manage the Alaska drinking water administrative fund and
14 for such other purposes permitted by federal law.

15 * **Sec. 27. RETIREMENT SYSTEM FUNDING; CONSTITUTIONAL BUDGET**
16 **RESERVE FUND.** (a) The sum of \$1,881,370,000 is appropriated from the budget reserve
17 fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of
18 Administration for deposit in the defined benefit plan account in the public employees'
19 retirement system as an additional state contribution for the fiscal year ending June 30, 2015.

20 (b) The sum of \$1,118,630,000 is appropriated from the budget reserve fund (art. IX,
21 sec. 17, Constitution of the State of Alaska) to the Department of Administration for deposit
22 in the defined benefit plan account in the teachers' retirement system as an additional state
23 contribution for the fiscal year ending June 30, 2015.

24 (c) The sum of \$5,241,619 is appropriated from the general fund to the Department of
25 Administration for deposit in the defined benefit plan account in the judicial retirement
26 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
27 fiscal year ending June 30, 2015.

28 (d) The appropriations made under (a) and (b) of this section are made under art. IX,
29 sec. 17(c), Constitution of the State of Alaska.

30 * **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
31 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments

1 for public officials, officers, and employees of the executive branch, Alaska Court System
2 employees, employees of the legislature, and legislators and to implement the terms for the
3 fiscal year ending June 30, 2015, of the following ongoing collective bargaining agreements:

- 4 (1) Public Employees Local 71, for the labor, trades and crafts unit;
- 5 (2) Teachers' Education Association of Mt. Edgecumbe;
- 6 (3) Alaska Correctional Officers Association, representing the correctional
7 officers unit;
- 8 (4) Confidential Employees Association, for the confidential unit;
- 9 (5) Alaska Public Employees Association, for the supervisory unit;
- 10 (6) Alaska State Employees Association, for the general government unit.

11 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
12 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
13 2015, for university employees who are not members of a collective bargaining unit and to
14 implement the terms for the fiscal year ending June 30, 2015, of the following collective
15 bargaining agreements:

- 16 (1) University of Alaska Federation of Teachers;
- 17 (2) Fairbanks Firefighters Union, IAFF Local 1324.

18 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
19 the membership of the respective collective bargaining unit, the appropriations made by this
20 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
21 amount for the collective bargaining agreement, and the corresponding funding source
22 amounts are reduced accordingly.

23 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
24 the membership of the respective collective bargaining unit and approved by the Board of
25 Regents of the University of Alaska, the appropriations made by this Act applicable to the
26 collective bargaining unit's agreement are reduced proportionately by the amount for the
27 collective bargaining agreement, and the corresponding funding source amounts are reduced
28 accordingly.

29 * **Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
30 governments and other entities their share of taxes and fees collected in the listed fiscal years
31 under the following programs is appropriated to the Department of Revenue from the general

1 fund for payment to local governments and other entities in the fiscal year ending June 30,
2 2015:

3	REVENUE SOURCE	FISCAL YEAR	ESTIMATED
4		COLLECTED	AMOUNT
5			
6	Fisheries business tax (AS 43.75)	2014	\$25,400,000
7	Fishery resource landing tax (AS 43.77)	2014	6,700,000
8	Aviation fuel tax (AS 43.40.010)	2015	200,000
9	Electric and telephone cooperative tax	2015	4,100,000
10	(AS 10.25.570)		
11	Liquor license fee (AS 04.11)	2015	900,000
12	Cost recovery fisheries (AS 16.10.455)	2015	1,500,000

13 (b) The amount necessary to pay the first seven ports of call their share of the tax
14 collected under AS 43.52.220 in calendar year 2014 according to AS 43.52.230(b), estimated
15 to be \$11,200,000, is appropriated from the commercial vessel passenger tax account
16 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
17 year ending June 30, 2015.

18 * **Sec. 30.** AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009. (a) The
19 unexpended and unobligated balance on June 30, 2014, of federal funding available under
20 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the
21 Department of Education and Early Development is reappropriated to the Department of
22 Education and Early Development for the administration and operation of departmental
23 programs, for the fiscal year ending June 30, 2015.

24 (b) The unexpended and unobligated balance on June 30, 2014, of federal funding
25 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
26 appropriated to the Department of Health and Social Services is reappropriated to the
27 Department of Health and Social Services for the administration and operation of
28 departmental programs, for the fiscal year ending June 30, 2015.

29 * **Sec. 31.** RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING
30 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
31 June 30, 2015, is reduced to reverse negative account balances for the department in the state

1 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative
2 account balance of \$1,000 or less exists.

3 * **Sec. 32.** BUDGET RESERVE FUND. If the unrestricted state revenue available for
4 appropriation in the fiscal year ending June 30, 2015, is insufficient to cover general fund
5 appropriations made for the fiscal year ending June 30, 2015, the amount necessary to balance
6 revenue and general fund appropriations or to prevent a cash deficiency in the general fund is
7 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

8 * **Sec. 33.** LAPSE OF APPROPRIATIONS. The appropriations made by secs. 8(c), 9,
9 10(b), and 25 - 27 of this Act are for the capitalization of funds and do not lapse.

10 * **Sec. 34.** RETROACTIVITY. The appropriation made in sec. 12(h)(1) of this Act and
11 those portions of the appropriations made in sec. 1 of this Act that appropriate either the
12 unexpended and unobligated balance of specific fiscal year 2014 program receipts or the
13 unexpended and unobligated balance on June 30, 2014, of a specified account are retroactive
14 to June 30, 2014, solely for the purpose of carrying forward a prior fiscal year balance.

15 * **Sec. 35.** Section 26(e) of this Act takes effect December 1, 2014.

16 * **Sec. 36.** Except as provided in sec. 35 of this Act, this Act takes effect July 1, 2014.