

**HOUSE CS FOR CS FOR SENATE BILL NO. 119(FIN) am H**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 4/25/14

Offered: 4/20/14

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making and amending appropriations, including capital appropriations,**  
2 **supplemental appropriations, reappropriations, and other appropriations; making**  
3 **appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c),**  
4 **Constitution of the State of Alaska, from the constitutional budget reserve fund; and**  
5 **providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		
	*****		
	<b>***** Department of Administration *****</b>		
	*****		
10	Enterprise Technology Services - UPS	1,200,000	1,200,000
11	Replacement for Juneau Data Center (HD		
12	1-40)		
13	Motor Vehicle - Replace Outdated	900,000	900,000
14	Information Technology Infrastructure		
15	(HD 1-40)		
16	Motor Vehicle - Real-Time Driving	350,000	350,000
17	Records (HD 1-40)		
18	<b>Deferred Maintenance, Renewal, Repair</b>	<b>8,000,000</b>	<b>4,000,000</b>
19	<b>and Equipment</b>		<b>4,000,000</b>
20	General Services Public	4,000,000	
21	Building Fund Buildings		
22	Deferred Maintenance (HD 1-		
23	40)		
24	General Services Non-Public	1,000,000	
25	Building Fund Deferred		
26	Maintenance (HD 1-40)		
27	State of Alaska	3,000,000	
28	Telecommunications System		
29	(SATS) Deferred		
30	Maintenance, Year 5 of 5		
31	(HD 1-40)		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
6	Alaska Energy Authority - Electrical	330,000	330,000
7	Emergencies Program (HD 1-40)		
8	Alaska Energy Authority - Energy Plan	500,000	500,000
9	Implementation (HD 1-40)		
10	Alaska Energy Authority - Rural Power	700,000	700,000
11	Distribution Project - Kwigillingok		
12	(HD 36)		
13	Alaska Energy Authority - Rural Power	750,000	750,000
14	Distribution Project - Tuntutuliak (HD		
15	36)		
16	Alaska Industrial Development and	8,500,000	8,500,000
17	Export Authority - Ambler Mining		
18	District Access Project (HD 40)		
19	Alaska Industrial Development and	1,180,000	1,180,000
20	Export Authority - Ketchikan Shipyard		
21	Land Level Berth II (HD 33)		
22	Alaska Railroad Corporation - Positive	15,000,000	15,000,000
23	Train Control (HD 1-40)		
24	It is the intent of the Legislature that the Alaska Railroad Corporation implement a passenger		
25	fee based structure to assist in the cost and implementation of Positive Train Control.		
26	Community Block Grants (HD 1-40)	6,060,000	60,000 6,000,000
27	Economic Development Initiative (HD 1-	400,000	400,000
28	40)		
29	Nutritional Alaskan Foods for Schools	3,000,000	3,000,000
30	(HD 1-40)		
31	<b>Alaska Energy Authority - Bulk Fuel</b>	<b>7,300,000</b>	<b>5,800,000 1,500,000</b>
32	<b>Upgrades</b>		
33	Kipnuk New Tank Farm (HD	3,750,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	36)			
4	Kake New Tank Farm (HD 34)	3,550,000		
5	<b>Alaska Energy Authority - Round VII</b>	<b>22,843,900</b>	<b>22,843,900</b>	
6	<b>Renewable Energy Project Grants (AS</b>			
7	<b>42.45.045)</b>			
8	Atka Dispatchable Heat (HD	115,000		
9	37)			
10	Packers Creek Hydroelectric	2,352,700		
11	Project Phase II (HD 37)			
12	Venetie Clinic Heat	198,500		
13	Recovery (HD 39)			
14	Galena Community Wood Heat	3,096,900		
15	Project (HD 39)			
16	Nunam Iqua Heat Recovery	450,000		
17	Project (HD 38)			
18	Sitka Centennial Hall Air	232,600		
19	Source Heat Pump (HD 34)			
20	Stebbins St. Michael Wind	342,000		
21	Energy Final Design and			
22	Permitting (HD 39)			
23	Tuntutuliak Heat Recovery	455,600		
24	(HD 36)			
25	Emmonak Heat Recovery	689,300		
26	System (HD 38)			
27	Chisana Mountain Wind	119,000		
28	Feasibility Project (HD 39)			
29	Yerrick Creek Hydroelectric	75,000		
30	Project (HD 39)			
31	Mountain Village Wind	123,500		
32	Feasibility and Conceptual			
33	Design (HD 38)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Kake Community Energy (HD	175,000	
4	34)		
5	Ketchikan Gateway Borough	620,000	
6	Biomass Heating Project (HD		
7	33)		
8	Stetson Creek Diversion	3,453,900	
9	Cooper Lake Dam Facilities		
10	Project (HD 28-30)		
11	Allison Creek Hydroelectric	5,914,500	
12	Project Consultation (HD 6)		
13	Gunnuk Creek Hydroelectric	80,000	
14	Feasibility Study (HD 31-		
15	34)		
16	Brevig Mission Water System	731,400	
17	Heat Recovery (HD 39)		
18	Seldovia House Ground	318,300	
19	Source Heat Pump Project		
20	(HD 30)		
21	Haines Borough Municipal	1,237,400	
22	Buildings Biomass Project		
23	(HD 34)		
24	St. Mary's Heat Recovery	735,200	
25	System (HD 38)		
26	Biomass Heat for Minto	274,800	
27	Community Buildings (HD 38)		
28	Yakutat Biomass District	103,000	
29	Heating Loop (HD 35)		
30	Kongiganak Wind Heat	311,500	
31	Electrical Thermal Storage		
32	(HD 36)		
33	Igiugig Wind Resource	80,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Feasibility/Conceptual			
4	Design (HD 36)			
5	Chevak Water and Vacuum	558,800		
6	Plant Heat Recovery (HD 38)			
7	<b>Alaska Energy Authority - Rural Power</b>	<b>5,120,000</b>	<b>4,000,000</b>	<b>1,120,000</b>
8	<b>Systems Upgrades</b>			
9	Nunam Iqua Rural Power	1,560,000		
10	System Upgrade (HD 38)			
11	Kake Rural Power System	3,560,000		
12	Upgrade (HD 34)			
13	<b>Grants to Municipalities (AS</b>			
14	<b>37.05.315)</b>			
15	Aleknagik - Public Safety/Heavy	150,000	150,000	
16	Equipment Building, Design and			
17	Engineering (HD 36)			
18	Aleutians East Borough - Akutan Harbor	300,000	300,000	
19	(HD 37)			
20	Anchorage - 100th Avenue Extension	4,500,000	4,500,000	
21	Phase II Minnesota Drive to C St (HD			
22	21)			
23	Anchorage - 10th Avenue Bike Boulevard	100,000	100,000	
24	P Street to Medfra Street (HD 18)			
25	Anchorage - 112th Avenue and Mael	50,000	50,000	
26	Street Intersection Safety			
27	Improvements (HD 23)			
28	Anchorage - 64th Avenue Upgrade/	2,400,000	2,400,000	
29	Reconstruction - Laurel Street to Norm			
30	Drive (HD 24)			
31	Anchorage - Bolin Street Area Storm	800,000	800,000	
32	Drain (HD 13)			
33	Anchorage - Boniface Parkway	140,000	140,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Pedestrian Improvements 22nd Avenue to		
4	Debarr Road (West Side) (HD 14)		
5	Anchorage - Campbell Airstrip Road	300,000	300,000
6	Upgrade Mile 0.3 to Mile 0.7		
7	(Pedestrian/Bike Trail) (HD 25)		
8	Anchorage - Campbell Creek Bank	45,000	45,000
9	Restoration (HD 22)		
10	Anchorage - Chester Creek Flooding	400,000	400,000
11	Lagoon to A Street (HD 16)		
12	Anchorage - Chugiak-Eagle River	40,000	40,000
13	Library Materials and Technology (HD		
14	11-27)		
15	Anchorage - District 25 Residential	2,200,000	2,200,000
16	Road Rehabilitation and Replacements		
17	(HD 25)		
18	Anchorage - Chugiak Eagle River	1,400,000	1,400,000
19	CBERRSA Road and Drainage		
20	Rehabilitation (HD 12)		
21	Anchorage - Far North Bicentennial	100,000	100,000
22	Park Safety Improvements (HD 24)		
23	Anchorage - Foothills East Subdivision	3,000,000	3,000,000
24	Area Street Reconstruction (HD 25)		
25	Anchorage - Girdwood Library Materials	25,000	25,000
26	and Technology (HD 27)		
27	Anchorage - Homestead LRSA Safety &	460,000	460,000
28	Drainage Upgrades (HD 23)		
29	Anchorage - House District 13	250,700	250,700
30	Residential Pavement Rehabilitation		
31	(HD 13)		
32	Anchorage - Klatt Road/Southport Drive	1,500,000	1,500,000
33	Surface Rehab - 100th Avenue to C		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Street (HD 21)		
4	Anchorage - Loussac Renovation (HD 11-	10,000,000	10,000,000
5	27)		
6	Anchorage - Mountain View Area Alley	250,000	250,000
7	Paving & Safety Improvements (HD 17)		
8	Anchorage - Muldoon Library Materials	40,000	40,000
9	and Technology (HD 11-27)		
10	Anchorage - Pedestrian and Student	250,000	250,000
11	Safety (HD 17)		
12	Anchorage - Pleasant Valley	400,000	400,000
13	Subdivision Area Road and Drainage		
14	Rehab (HD 25)		
15	Anchorage - Senate District F	1,500,000	1,500,000
16	Residential Pavement Rehabilitation		
17	(HD 12)		
18	Anchorage - Senate District H	450,000	450,000
19	Residential Pavement Rehabilitation		
20	(HD 15)		
21	Anchorage - Senate District L	370,000	370,000
22	Residential Pavement Rehabilitation		
23	(HD 23)		
24	Anchorage - Senate District M	500,000	500,000
25	Residential Pavement Rehabilitation		
26	(HD 25)		
27	Anchorage - Viburnum Drive/Oakwood	1,100,000	1,100,000
28	Drive/Burlwood Drive Reconstruction		
29	(HD 24)		
30	Anchorage - West Northern Lights	375,000	375,000
31	Boulevard at Alaska Railroad Overpass		
32	Drainage Improvements (HD 19)		
33	Anchorage - Yosemite Drive Area	8,000,000	8,000,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Drainage and Road Upgrade (HD 26)		
4	Angoon - Construct Road Access to	107,000	107,000
5	Community Cemetery (HD 34)		
6	Angoon - Construct Roof and Install	35,000	35,000
7	Lighting for Outdoor Basketball Court		
8	(HD 34)		
9	Angoon - Existing Community Sewer	709,500	709,500
10	System and Outfall Line Replacement		
11	(HD 34)		
12	Bethel - Sewage Lagoon (HD 37)	700,000	700,000
13	Bristol Bay Borough - Career and	186,606	186,606
14	Technical Education Program Housing/		
15	Training Facility Renovation Project		
16	(HD 36)		
17	Cordova - Community Center	4,000,000	4,000,000
18	Construction Completion (HD 35)		
19	Craig - City Schools Replacement	15,000	15,000
20	Freezer and Cooler (HD 34)		
21	Craig - Community Streets Improvements	600,000	600,000
22	(HD 34)		
23	Craig - Prince of Wales Emergency	55,000	55,000
24	Communications (HD 34)		
25	Delta Junction - Community Park	250,000	250,000
26	Handicap Accessible Restrooms and Park		
27	Pathways (HD 6)		
28	Delta Junction - Imagination Library	10,000	10,000
29	Book Purchase and Shipping (HD 6)		
30	Delta Junction - Motor Grader for	465,000	465,000
31	Maintenance of City Streets (HD 6)		
32	Denali Borough - Purchase New	108,000	108,000
33	Ambulance (HD 38)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Denali Borough - Tri-Valley K-12	169,160	169,160
4	School Elementary Wing Energy		
5	Efficiency Upgrade (HD 38)		
6	Elim - Washeteria (HD 39)	114,919	114,919
7	Fairbanks - Emergency Service Patrol	250,000	250,000
8	(HD 4)		
9	Fairbanks North Star Borough -	100,000	100,000
10	Ambulance Equipment Replacement (HD 1-		
11	5)		
12	Fairbanks North Star Borough -	1,000,000	1,000,000
13	Enhanced Home Heating Appliance		
14	Exchange Program (HD 1-5)		
15	Fairbanks North Star Borough - School	25,800	25,800
16	District We the People Competition (HD		
17	1-5)		
18	Fort Yukon - Dust Control (HD 39)	100,000	100,000
19	Galena - Biomass Harvest Equipment (HD	447,600	447,600
20	39)		
21	Galena - Sewer Pumper and Solid Waste	300,000	300,000
22	Trucks (HD 39)		
23	Gustavus - Good River Culvert	107,500	107,500
24	Replacement Project (HD 32)		
25	Gustavus - Volunteer Fire Department	64,958	64,958
26	EMS 911 Radio System Upgrade (HD 32)		
27	Haines Borough - High School Roof (HD	60,000	60,000
28	34)		
29	Homer - Fire Department Equipment	350,000	350,000
30	Upgrades (HD 30)		
31	Homer - Harbor Sheet Pile Loading Dock	350,000	350,000
32	(HD 30)		
33	Homer - Waddell Way Road Improvement	1,405,000	1,405,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	(HD 30)		
4	Hooper Bay - Small Boat Harbor (HD 38)	500,000	500,000
5	Houston - Emergency Services Equipment	140,000	140,000
6	(HD 7)		
7	Houston - Fire Station 9-2 and Related	2,025,200	2,025,200
8	Equipment (HD 7)		
9	Houston - Records and Information	19,740	19,740
10	Management Project (HD 7)		
11	Hughes - Moose Loop Subdivision Water	238,672	238,672
12	and Sewer System Improvements (HD 39)		
13	Huslia - Multi-Purpose Community	200,000	200,000
14	Services Center Project (HD 39)		
15	Juneau - Fire Department Mobile Data	66,000	66,000
16	Terminals (HD 31-32)		
17	Juneau - International Airport	93,750	93,750
18	Approach Lighting (HD 31-32)		
19	Juneau - Last Chance Basin Well Field	1,350,000	1,350,000
20	Upgrades (HD 31-32)		
21	Juneau - Salmon Creek Water Treatment	650,000	650,000
22	Facility Secondary Disinfection (HD		
23	31-32)		
24	Juneau - School District Curricular	200,000	200,000
25	Materials (HD 31-32)		
26	Kake - Clean Environment for Healthier	10,000	10,000
27	Families Demonstration Project (HD 34)		
28	Kake - Community Building Roof Repair	200,000	200,000
29	(HD 34)		
30	Kaltag - Heavy Equipment Purchase (HD	200,000	200,000
31	39)		
32	Kenai - Kenai Recreation Center	250,000	250,000
33	Improvements (HD 29)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Kenai - Kenai River South Beach Dip	1,900,000	1,900,000
4	Net Access (HD 29)		
5	Kenai - New City Light/Heavy Equipment	1,900,000	1,900,000
6	Storage Building (HD 29)		
7	Kenai - Replacement Fire Department	400,000	400,000
8	Pumper/Engine (HD 29)		
9	Kenai - Wastewater Treatment Plant	200,000	200,000
10	Upgrades and Renovations Design (HD		
11	29)		
12	Kenai Peninsula Borough - Bear Creek	100,000	100,000
13	Fire Service Area Fire Station		
14	Completion & Start Up (HD 28)		
15	Kenai Peninsula Borough - Bear Creek	29,700	29,700
16	Search and Rescue Equipment (HD 28-30)		
17	Kenai Peninsula Borough - Central	708,000	708,000
18	Peninsula Landfill Equipment		
19	Maintenance Building (HD 28-30)		
20	Kenai Peninsula Borough - Elodea	400,000	400,000
21	Eradication Project (HD 28-30)		
22	Kenai Peninsula Borough - Extension of	463,100	463,100
23	Paved Lighted Pedestrian Path, K-Beach		
24	Elementary School to Kenai Peninsula		
25	College (HD 28-30)		
26	Kenai Peninsula Borough - Kachemak	250,000	250,000
27	Emergency Service Area-Quint Aerial		
28	(HD 28-30)		
29	Kenai Peninsula Borough - North	500,000	500,000
30	Peninsula Service Area Nikiski		
31	Community Recreation Center Demolition		
32	and Maintenance (HD 28)		
33	Kenai Peninsula Borough - Road	4,000,000	4,000,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Projects (HD 28-30)		
4	Kenai Peninsula Borough - Seward Bear	500,000	500,000
5	Creek Flood Mitigation (HD 28)		
6	Kenai Peninsula Borough - Tall Tree	380,000	380,000
7	Bridge Rebuild and Road Upgrade (HD		
8	28-30)		
9	King Cove - Landfill Expansion and	500,000	500,000
10	Upgrade Project (HD 37)		
11	Klawock - Repair and Upgrade Garbage	154,000	154,000
12	Truck (HD 34)		
13	Kodiak Island Borough - Chiniak School	50,000	50,000
14	Playground Equipment (HD 35)		
15	Kodiak Island Borough - Kodiak	200,000	200,000
16	Landfill Leachate Treatment Plant (HD		
17	35)		
18	Kotzebue - Swan Lake Small Boat Harbor	4,000,000	4,000,000
19	(HD 40)		
20	Koyukuk - Power House and Distribution	250,000	250,000
21	System Improvements (HD 39)		
22	Manokotak - Community Building (HD 36)	220,000	220,000
23	Matanuska-Susitna Borough - Bogard	7,000,000	7,000,000
24	Road Extension East (HD 7-11)		
25	Matanuska-Susitna Borough - Community	30,000	30,000
26	Council Upgrades and Support (HD 10)		
27	Matanuska-Susitna Borough - Gateway	1,235,000	1,235,000
28	Visitor Center Phase 2 (HD 7-11)		
29	Matanuska-Susitna Borough - Joe	900,000	900,000
30	Redington Sr. Jr/Sr High School		
31	Utilities Extension (HD 10)		
32	Matanuska-Susitna Borough - Oilwell	630,000	630,000
33	Road Upgrade (HD 7-11)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Matanuska-Susitna Borough - Rail	13,000,000	13,000,000
4	Extension to Port MacKenzie (HD 7-11)		
5	Matanuska-Susitna Borough - State of	1,600,000	1,600,000
6	Alaska to Provide 50% Matching Funds		
7	for Borough Transportation School		
8	Access Bonds (HD 7-11)		
9	Matanuska-Susitna Borough -	1,370,000	1,370,000
10	Substandard Roads and Bridges (HD 7-		
11	11)		
12	Matanuska-Susitna Borough - Upgrade	250,000	250,000
13	.85 Miles Michelle Drive Gina Circle,		
14	Getts Way (HD 7)		
15	Matanuska-Susitna Borough - Wastewater	100,000	100,000
16	and Septage Facility Land Acquisition		
17	& Design (HD 7-11)		
18	Matanuska-Susitna Borough - West Lakes	2,337,000	2,337,000
19	Fire Service Area Station 7-3 (HD 10)		
20	Mountain Village - Renovation of	61,510	61,510
21	Clinic and VPSO Housing (HD 38)		
22	Napakiak - Municipal Landfill Burn Box	240,000	240,000
23	and Equipment Acquisition (HD 36)		
24	Nome - Port Improvements (HD 39)	3,000,000	3,000,000
25	Nondalton - Bulk Fuel Storage Project	200,000	200,000
26	(HD 36)		
27	North Pole - Mixing Zone Compliance	500,000	500,000
28	Plan (HD 1)		
29	North Pole - Public Works Skid Steer	72,000	72,000
30	Loader (HD 1)		
31	North Pole - Redesign of City Hall and	300,000	300,000
32	Police Station (HD 1)		
33	North Pole - Strategic Community Plan	71,000	71,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	(HD 1)		
4	North Slope Borough - Areawide Child	100,000	100,000
5	Care Assessment (HD 40)		
6	North Slope Borough - Point Lay	250,000	250,000
7	Village Roads Upgrades & Repairs (HD		
8	40)		
9	North Slope Borough - Residential	250,000	250,000
10	Learning Center (HD 40)		
11	Northwest Arctic Borough - Borough	200,000	200,000
12	Wide Maintenance Repairs and Purchase		
13	Of Heavy Equipment (HD 40)		
14	Northwest Arctic Borough - Borough-	200,000	200,000
15	Wide LED Light Project (HD 40)		
16	Northwest Arctic Borough - Borough-	185,000	185,000
17	Wide Search and Rescue Support (HD 40)		
18	Northwest Arctic Borough - Kivalina	400,000	400,000
19	Heavy Equipment (HD 40)		
20	Northwest Arctic Borough - Kotzebue	5,500,000	5,500,000
21	High School Residential Program and		
22	Northwest Magnet School (HD 40)		
23	Nuiqsut - City Building Roof Repair	120,000	120,000
24	(HD 40)		
25	Nunapitchuk - Eastside Cemetery (HD	70,000	70,000
26	36)		
27	Palmer - Airport Pavement Repairs (HD	400,000	400,000
28	8)		
29	Palmer - Palmer-Wasilla Highway	5,000	5,000
30	Corridor Plan U.S. DOT TIGER Grant		
31	Matching Funds (HD 8)		
32	Palmer - Public Safety Building Repair	435,000	435,000
33	(HD 8)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Palmer - Public Works Storage Building	150,000	150,000
4	Upgrade (HD 8)		
5	Palmer - Railroad Depot Safety	200,000	200,000
6	Upgrades and Improvements (HD 8)		
7	Palmer - Wastewater Treatment Plant	145,000	145,000
8	Lab Replacement (HD 8)		
9	Pelican - Ice Machine (HD 34)	300,000	300,000
10	Petersburg - Cemetery Columbarium (HD	85,000	85,000
11	32)		
12	Petersburg - Renovation of Municipal	1,007,500	1,007,500
13	Building Complex: Police Station/Jail		
14	& Admin/Finance (HD 32)		
15	Pilot Point - 1st Response Fire	49,273	49,273
16	Fighting Equipment (HD 37)		
17	Port Alexander - Upgrade to Water	55,000	55,000
18	Distribution System Tract A- Phase 1		
19	(HD 34)		
20	Port Heiden - Power Distribution	99,953	99,953
21	System Upgrade (HD 37)		
22	Port Lions - Small Boat Harbor	54,000	54,000
23	Breakwater Stub Design (HD 35)		
24	Selawik - Selawik Erosion Mitigation	215,000	215,000
25	Project (HD 40)		
26	Seldovia - Fully Equipped Police	45,500	45,500
27	Vehicle (HD 30)		
28	Seldovia - Smolt Stocking for Seldovia	25,000	25,000
29	Slough (HD 30)		
30	Seward - Dredge/Dispose of Sludge	1,300,000	1,300,000
31	Accumulating at Lowell Point Sewage		
32	Lagoon (HD 28)		
33	Seward - Marine Expansion Including	5,900,000	5,900,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Breakwater (HD 28)		
4	Sitka - Commercial Passenger Visitor	3,300,000	3,300,000
5	Facilities Improvements (HD 34)		
6	Skagway - Float Extension to Serve	1,800,000	1,000,000
7	Cruise Passenger Vessels (HD 32)		800,000
8	Soldotna - Citywide Sidewalk, Street	24,000	24,000
9	and Utility Improvements (HD 29)		
10	Soldotna - Regional Sports Complex	1,200,000	1,200,000
11	Roof Replacement (HD 29)		
12	Soldotna - West Redoubt Sidewalk and	130,000	130,000
13	Illumination (HD 29)		
14	Unalaska - Generator Purchase,	1,000,000	1,000,000
15	Installation, Training, and Startup		
16	(HD 37)		
17	Valdez - Senior Center Canopies for	150,000	150,000
18	Emergency Egress (HD 6)		
19	Wales - Heavy Equipment Repair (HD 39)	10,000	10,000
20	Wasilla - Lake Lucille Park Upgrades	100,000	100,000
21	(HD 9)		
22	Wasilla - Mat-Su Youth Court Funding	25,000	25,000
23	(HD 9)		
24	Wasilla - New Public Library (HD 9)	1,700,000	1,700,000
25	Wasilla - Police Station Dispatch	150,000	150,000
26	Upgrades (HD 9)		
27	Wasilla - Sexual Assault Response Team	100,000	100,000
28	(SART) (HD 9)		
29	White Mountain - Heavy Equipment (HD	150,000	150,000
30	39)		
31	Whittier - Shotgun Cove Road (HD 35)	2,000,000	2,000,000
32	Wrangell - 6 Mile Marine/Industrial	90,000	90,000
33	Property Development Plan (HD 33)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Wrangell - Connection to Upper	615,000	615,000
4	Reservoir (HD 33)		
5	Wrangell - Engineering Condition	35,000	35,000
6	Assessment For Pool Facility And		
7	Community Center (HD 33)		
8	Wrangell - Former Institute Property	100,000	100,000
9	Development Plan (HD 33)		
10	Wrangell - Shoemaker Bay Float Design	600,000	600,000
11	(HD 33)		
12	Wrangell - Water Treatment Plant Pilot	150,000	150,000
13	Study (HD 33)		
14	Yakutat - Ocean Cape Dock Major	100,000	100,000
15	Maintenance (HD 35)		
16	<b>Grants to Named Recipients (AS</b>		
17	<b>37.05.316)</b>		
18	Abused Women's Aid In Crisis, Inc. -	1,000,000	1,000,000
19	Expanding Safe Spaces for Domestic		
20	Violence Victims and Children (HD 18)		
21	Advocates for Victims of Violence,	30,000	30,000
22	Inc. - Heat Conversion Upgrade (HD 6)		
23	Akeela Development Corporation -	100,000	100,000
24	Stepping Stones Women and Children		
25	Treatment Facility Expansion (HD 16)		
26	Alaska Air Carriers Association, Inc.	250,000	250,000
27	- Medallion Foundation (HD 1-40)		
28	Alaska Air Show Association - 2014	82,500	82,500
29	Arctic Thunder Air Show (HD 11-27)		
30	Alaska Association for Historic	69,520	69,520
31	Preservation - Nike Site Summit,		
32	Tourism Development Project (HD 11-27)		
33	Alaska Association of Conservation	300,000	300,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Districts - Statewide Soil and Water		
4	Conservation Program Development and		
5	Management (HD 1-40)		
6	Alaska Association of Conservation	98,000	98,000
7	Districts - Wasilla Soil & Water		
8	Conservation District ATV/ORV Salmon		
9	Stream Crossings Survey, Assessment &		
10	Outreach (HD 9)		
11	Alaska Aviation Museum - Security	100,000	100,000
12	Fencing, Completion of Merrill Field		
13	Tower Cab Project and Signage (HD 1-		
14	40)		
15	Alaska Christian College - Access Road	50,000	50,000
16	Widening and Safety Corridor for		
17	Students (HD 29)		
18	Alaska Community Foundation - Alaska	75,000	75,000
19	Children's Trust Youth Suicide		
20	Prevention Program (HD 1-40)		
21	Alaska Community Foundation - Recover	500,000	500,000
22	Alaska Project Fund (HD 1-40)		
23	Alaska Community Foundation -	4,000,000	2,000,000
24	Statewide Domestic Violence Shelter		2,000,000
25	Improvements (HD 1-40)		
26	Alaska Gateway School District -	8,500	8,500
27	Emergency School Generator (HD 39)		
28	Alaska Gateway School District - Log	52,375	52,375
29	Loading Trailer (HD 39)		
30	Alaska Gateway School District - Wood	40,000	40,000
31	Chip Storage Pole Barn (HD 39)		
32	Alaska Marine Stewardship Foundation -	106,000	106,000
33	Removing Marine Debris from the 2011		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Tohoku Tsunami (HD 1-40)		
4	Alaska Native Tribal Health Consortium	1,000,000	1,000,000
5	- Alaska Rural Utilities Collaborative		
6	Facilities Repair and Retrofit (HD 1-		
7	40)		
8	Alaska Public Media - Public Affairs	400,000	400,000
9	Programming (HD 1-40)		
10	Alaska SeaLife Center - Veterinary and	450,000	450,000
11	Emergency Oil Spill Response Equipment		
12	(HD 28)		
13	Alaska Search and Rescue Association -	200,000	200,000
14	Search and Rescue Training and		
15	Equipment Purchase (HD 1-40)		
16	Alaska Veterans Museum - Providing a	50,000	50,000
17	Home For the Alaska Veterans Museum		
18	(HD 18)		
19	Alaska Village Electric Cooperative -	940,000	940,000
20	Bethel Electric System Upgrade (HD 37)		
21	Alaska Wildlife Conservation Center -	1,200,000	1,200,000
22	The Bear Education Awareness Research		
23	Sanctuary (B.E.A.R.S.) (HD 7-30)		
24	Alaskan Marine Dealers Association -	25,000	25,000
25	Float Plan/Weather Digital App (HD 11-		
26	27)		
27	Alliance for American Legion Baseball	179,000	179,000
28	- Bartlett High School Phase II		
29	Athletic Facility (HD 25)		
30	Alliance for American Legion Baseball	850,000	850,000
31	- Program Field Renovation and		
32	Development Statewide (HD 1-40)		
33	American Legion Post 30 - Roof Repairs	80,000	80,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	(HD 1)		
4	Anchor Point Public Library - New	15,000	15,000
5	Library Planning (HD 30)		
6	Anchorage Community Land Trust -	200,000	200,000
7	Blighted, Deteriorated and Vacant		
8	Property Acquisition and Improvement		
9	in Mountain View (HD 17)		
10	Anchorage Museum at Rasmuson Center -	5,000,000	5,000,000
11	Alaska Gallery Re-Design and		
12	Renovation (HD 11-27)		
13	Anchorage Park Foundation - Earthquake	50,000	50,000
14	Park Safety Upgrades (HD 19)		
15	Anchorage Park Foundation - Jewel Lake	100,000	100,000
16	Park Safety Upgrades (HD 20)		
17	Anchorage Park Foundation - Kincaid	50,000	50,000
18	Park Beach Trail Reconstruction (HD		
19	19)		
20	Anchorage Park Foundation - Moen Park:	260,000	260,000
21	Neighborhood Park Safety Upgrades (HD		
22	27)		
23	Anchorage Park Foundation - Pop Carr	210,000	210,000
24	Park Safety Upgrades (HD 22)		
25	Anchorage Park Foundation - Springer	50,000	50,000
26	Park Safety Upgrades (HD 16)		
27	Anchorage Park Foundation - Suzan	100,000	100,000
28	Nightingale Park Safety Upgrades (HD		
29	18)		
30	Anchorage Park Foundation - Wonder	25,000	25,000
31	Park Corridor Safe Route To School (HD		
32	14)		
33	Anchorage School District - Aquarian	60,000	60,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Charter School Replace Existing Lunch		
4	Tables (HD 11-27)		
5	Anchorage School District - Aurora	19,000	19,000
6	Elementary School Classroom		
7	Instruction (HD 11-27)		
8	Anchorage School District - Aurora	100,800	100,800
9	Elementary School Interactive Display		
10	Technology (HD 11-27)		
11	Anchorage School District - Aurora	35,000	35,000
12	Elementary School Learning in the		
13	Classroom (HD 11-27)		
14	Anchorage School District - Bartlett	20,000	20,000
15	High School Auditorium Concert Chairs		
16	(HD 11-27)		
17	Anchorage School District - Bartlett	20,000	20,000
18	High School Auditorium Lighting (HD		
19	11-27)		
20	Anchorage School District - Baxter	38,000	38,000
21	Elementary School Teacher Computer		
22	Refresh (HD 11-27)		
23	Anchorage School District - Bayshore	31,500	31,500
24	Elementary School Accelerated Reader		
25	Licenses (HD 11-27)		
26	Anchorage School District - Bayshore	25,000	25,000
27	Elementary School Classroom Furniture		
28	(HD 11-27)		
29	Anchorage School District - Bayshore	66,000	66,000
30	Elementary School Counter Tops		
31	Replacement (HD 11-27)		
32	Anchorage School District - Bayshore	79,500	79,500
33	Elementary School Mobile Computer Labs		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	(HD 11-27)		
4	Anchorage School District - Bayshore	51,400	51,400
5	Elementary School Multipurpose Room		
6	Re-flooring (HD 11-27)		
7	Anchorage School District - Bayshore	23,000	23,000
8	Elementary School Visual Learning		
9	Tools (HD 11-27)		
10	Anchorage School District - Bear	25,000	25,000
11	Valley Elementary School Gym Stage		
12	Lighting (HD 11-27)		
13	Anchorage School District - Bear	10,000	10,000
14	Valley Elementary School Library		
15	Chairs (HD 11-27)		
16	Anchorage School District - Birchwood	66,150	66,150
17	ABC Elementary School Classroom		
18	Computers (HD 11-27)		
19	Anchorage School District - Bowman	6,000	6,000
20	Elementary School Emergency Radios		
21	(HD 11-27)		
22	Anchorage School District - Bowman	200,000	200,000
23	Elementary School Ice Rink Renovation		
24	(HD 11-27)		
25	Anchorage School District - Bowman	48,500	48,500
26	Elementary School Student Touch		
27	Technology (HD 11-27)		
28	Anchorage School District - Campbell	35,500	35,500
29	Elementary School Computer Refresh (HD		
30	11-27)		
31	Anchorage School District - Chester	12,000	12,000
32	Valley Elementary School Funding for		
33	Library (HD 11-27)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anchorage School District - Chester	21,000	21,000
4	Valley Elementary School Touch		
5	Technology (HD 11-27)		
6	Anchorage School District - Chinook	250,000	250,000
7	Elementary School Building Lighting		
8	(HD 11-27)		
9	Anchorage School District - Chinook	10,000	10,000
10	Elementary School Computer Lab Carpet		
11	(HD 11-27)		
12	Anchorage School District - Chinook	15,000	15,000
13	Elementary School Gate (HD 11-27)		
14	Anchorage School District - Chinook	10,000	10,000
15	Elementary School Professional		
16	Development and Training (HD 11-27)		
17	Anchorage School District - Chinook	25,000	25,000
18	Elementary School Snow Tractor (HD 11-		
19	27)		
20	Anchorage School District - Chinook	138,500	138,500
21	Elementary School Touch Technology (HD		
22	11-27)		
23	Anchorage School District - Chugach	60,000	60,000
24	Optional Elementary School Playground		
25	Addition & Green Area (HD 11-27)		
26	Anchorage School District - Chugiak	50,000	50,000
27	Elementary School Reading Intervention		
28	Program (HD 11-27)		
29	Anchorage School District - Chugiak	43,455	43,455
30	High School Weight Room Equipment (HD		
31	12)		
32	Anchorage School District - College	55,500	55,500
33	Gate Elementary School Technology (HD		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	11-27)		
4	Anchorage School District - Creekside	60,000	60,000
5	Park Elementary School Security		
6	Upgrade (HD 11-27)		
7	Anchorage School District - Creekside	44,500	44,500
8	Park Elementary School Technology for		
9	Mini Classroom Labs (HD 11-27)		
10	Anchorage School District - Creekside	50,000	50,000
11	Park Elementary School Technology to		
12	Support (HD 11-27)		
13	Anchorage School District - Denali	28,000	28,000
14	Montessori School Technology (HD 11-		
15	27)		
16	Anchorage School District - Dimond	60,000	60,000
17	High School Auditoria Acoustical		
18	Ceiling Replacement (HD 11-27)		
19	Anchorage School District - Dimond	10,000	10,000
20	High School Auditoria Light Board		
21	Replacement (HD 11-27)		
22	Anchorage School District - Dimond	49,000	49,000
23	High School Computers (HD 11-27)		
24	Anchorage School District - Dimond	50,000	50,000
25	High School Exterior Doors Replacement		
26	(HD 11-27)		
27	Anchorage School District - Dimond	25,000	25,000
28	High School Library and Classroom		
29	Equipment (HD 11-27)		
30	Anchorage School District - Eagle	13,937	13,937
31	Academy Charter School Microscopes		
32	with Charging Stations (HD 11-27)		
33	Anchorage School District - Eagle	27,610	27,610

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Academy Charter School New Science		
4	Textbooks (HD 11-27)		
5	Anchorage School District - Eagle	14,600	14,600
6	Academy Charter School Spalding		
7	Literature (HD 11-27)		
8	Anchorage School District - Eagle	10,800	10,800
9	Academy Charter School Standards Based		
10	Report Cards Software (HD 11-27)		
11	Anchorage School District - Eagle	21,000	21,000
12	Academy Charter School Touch		
13	Technology for Sixth Grade (HD 11-27)		
14	Anchorage School District - East High	1,050,000	1,050,000
15	School - Stadium Seating and		
16	Scoreboard (HD 11-27)		
17	Anchorage School District - East High	27,500	27,500
18	School Theater Stage Lighting (HD 11-		
19	27)		
20	Anchorage School District - Fairview	175,000	175,000
21	Elementary School Site Improvements		
22	(HD 11-27)		
23	Anchorage School District - Fire Lake	21,000	21,000
24	Elementary School Technology Upgrades		
25	(HD 11-27)		
26	Anchorage School District - Gladys	25,000	25,000
27	Wood Elementary School Classroom		
28	Materials and Furniture (HD 19)		
29	Anchorage School District - Goldenview	90,000	90,000
30	Middle School Greenhouse (HD 11-27)		
31	Anchorage School District - Goldenview	53,100	53,100
32	Middle School Mini Blinds (HD 11-27)		
33	Anchorage School District - Government	10,500	10,500

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Hill Elementary School Professional		
4	Learning (HD 11-27)		
5	Anchorage School District - Government	12,000	12,000
6	Hill Elementary School Technology		
7	Improvements (HD 11-27)		
8	Anchorage School District - Gruening	136,000	136,000
9	Middle School Furniture Replacement		
10	(HD 11-27)		
11	Anchorage School District - Huffman	187,000	187,000
12	Elementary School Classrooms		
13	Technology Upgrades (HD 11-27)		
14	Anchorage School District - Huffman	90,720	90,720
15	Elementary School Interactive Display		
16	Technology (HD 11-27)		
17	Anchorage School District - Huffman	48,500	48,500
18	Elementary School Touch Technology (HD		
19	11-27)		
20	Anchorage School District - Inlet View	8,000	8,000
21	Elementary School Emergency Radios (HD		
22	11-27)		
23	Anchorage School District - Inlet View	15,000	15,000
24	Elementary School Library Collection		
25	(HD 11-27)		
26	Anchorage School District - Inlet View	8,000	8,000
27	Elementary School Miscellaneous		
28	Classroom Technology (HD 11-27)		
29	Anchorage School District - Kasuun	35,600	35,600
30	Elementary School Library Touch		
31	Technology (HD 11-27)		
32	Anchorage School District - Kincaid	51,500	51,500
33	Elementary School Computers (HD 11-27)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anchorage School District - King	3,100	3,100
4	Career Center Science Equipment (HD		
5	11-27)		
6	Anchorage School District - Lake Hood	25,000	25,000
7	Elementary School Classroom Furniture		
8	(HD 19)		
9	Anchorage School District - Lake Otis	24,500	24,500
10	Elementary School Lunch Tables and		
11	Chairs (HD 11-27)		
12	Anchorage School District - Mears	40,000	40,000
13	Middle School Gym Sound System (HD 11-		
14	27)		
15	Anchorage School District - Mears	45,000	45,000
16	Middle School Library Furniture (HD		
17	11-27)		
18	Anchorage School District - Mears	175,000	175,000
19	Middle School Store Renovation (HD 11-		
20	27)		
21	Anchorage School District - Mirror	50,000	50,000
22	Lake Middle School Cafeteria Tables		
23	Replacement (HD 11-27)		
24	Anchorage School District - Muldoon	40,000	40,000
25	Elementary School Classroom Technology		
26	(HD 11-27)		
27	Anchorage School District - Muldoon	55,000	55,000
28	Elementary School Furniture (HD 11-27)		
29	Anchorage School District - Muldoon	20,000	20,000
30	Elementary School PE Equipment (HD 11-		
31	27)		
32	Anchorage School District - Muldoon	12,000	12,000
33	Elementary School Reading Bookroom (HD		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	11-27)		
4	Anchorage School District - Muldoon	25,000	25,000
5	Elementary School Snow Removal		
6	Equipment (HD 11-27)		
7	Anchorage School District - Muldoon	10,000	10,000
8	Elementary School Staff Development		
9	(HD 11-27)		
10	Anchorage School District - North Star	50,000	50,000
11	Elementary School Technology (HD 11-		
12	27)		
13	Anchorage School District - Northern	42,500	42,500
14	Lights ABC School Technology for		
15	Classrooms (HD 11-27)		
16	Anchorage School District - Northwood	140,000	140,000
17	ABC Elementary School Playground		
18	Safety Surface Replacement (HD 11-27)		
19	Anchorage School District - Northwood	15,000	15,000
20	ABC Elementary School Upgrade Social		
21	Studies Curriculum (HD 11-27)		
22	Anchorage School District - Nunaka	250,000	250,000
23	Valley Elementary School Gym and MPR		
24	Improvements (HD 11-27)		
25	Anchorage School District - O'Malley	30,000	30,000
26	Elementary School Computers and		
27	Maintenance of Technology (HD 11-27)		
28	Anchorage School District - O'Malley	97,000	97,000
29	Elementary School Emergency		
30	Preparedness (HD 11-27)		
31	Anchorage School District - O'Malley	100,000	100,000
32	Elementary School Lockers (HD 11-27)		
33	Anchorage School District - Ocean View	1,145	1,145

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Elementary School Classroom Equipment		
4	(HD 11-27)		
5	Anchorage School District - Ocean View	1,000	1,000
6	Elementary School Equipment for Safety		
7	(HD 11-27)		
8	Anchorage School District - Ocean View	1,000	1,000
9	Elementary School Positive Behavior		
10	Promotion Plan (HD 11-27)		
11	Anchorage School District - Ocean View	2,000	2,000
12	Elementary School Replacement		
13	Laminator (HD 11-27)		
14	Anchorage School District - Ocean View	1,000	1,000
15	Elementary School Teacher Classroom		
16	Equipment (HD 11-27)		
17	Anchorage School District - Ocean View	41,145	41,145
18	Elementary School Touch Technology (HD		
19	11-27)		
20	Anchorage School District - Orion	67,200	67,200
21	Elementary School Interactive Display		
22	Technology (HD 11-27)		
23	Anchorage School District - Orion	2,500	2,500
24	Elementary School Laminator Purchase		
25	(HD 11-27)		
26	Anchorage School District - Orion	10,000	10,000
27	Elementary School Library Upgrades (HD		
28	11-27)		
29	Anchorage School District - Orion	60,000	60,000
30	Elementary School Technology for		
31	Teachers (HD 11-27)		
32	Anchorage School District - Ptarmigan	50,000	50,000
33	Elementary School Mobile Touch		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Technology Labs (HD 11-27)		
4	Anchorage School District - Rabbit	50,000	50,000
5	Creek Elementary School Parking Lot		
6	Safety Grant (HD 11-27)		
7	Anchorage School District - Rogers	350,000	350,000
8	Park Elementary School Existing		
9	Lighting System Replacement (HD 11-27)		
10	Anchorage School District - Rogers	150,000	150,000
11	Park Elementary School Funding to		
12	Repair Roof (HD 11-27)		
13	Anchorage School District - Romig	50,000	50,000
14	Middle School Library Books and		
15	Technology Selections (HD 11-27)		
16	Anchorage School District - Sand Lake	10,500	10,500
17	Elementary School Books for Japanese		
18	Immersion Program (HD 11-27)		
19	Anchorage School District - Sand Lake	15,000	15,000
20	Elementary School Leadership Program		
21	(HD 11-27)		
22	Anchorage School District - Sand Lake	80,000	80,000
23	Elementary School Moveable Walls		
24	Replacement (HD 11-27)		
25	Anchorage School District - Service	3,000,000	3,000,000
26	High School Grant Fraser Memorial		
27	Auditorium Renovation (HD 11-27)		
28	Anchorage School District - Service	20,000	20,000
29	High School Music Instruments (HD 24)		
30	Anchorage School District - Steller	20,000	20,000
31	Secondary School New Chairs for MPR		
32	(HD 11-27)		
33	Anchorage School District - Steller	16,000	16,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Secondary School New Student Furniture		
4	in Lobby (HD 11-27)		
5	Anchorage School District - Susitna	175,000	175,000
6	Elementary School Furniture and		
7	Fixtures (HD 11-27)		
8	Anchorage School District - Taku	36,000	36,000
9	Elementary School Technology and		
10	Emotional Learning Project (HD 11-27)		
11	Anchorage School District - Trailside	25,000	25,000
12	Elementary School Snow Removal		
13	Equipment (HD 11-27)		
14	Anchorage School District - Trailside	8,000	8,000
15	Elementary School Summer Library and		
16	Pre-School Reading Hour (HD 11-27)		
17	Anchorage School District - Turnagain	25,000	25,000
18	Elementary School Books and Materials		
19	(HD 11-27)		
20	Anchorage School District - Turnagain	10,000	10,000
21	Elementary School Furniture (HD 11-27)		
22	Anchorage School District - Turnagain	10,000	10,000
23	Elementary School Reading Intervention		
24	Materials (HD 11-27)		
25	Anchorage School District - Turnagain	51,500	51,500
26	Elementary School Student Computers		
27	(HD 11-27)		
28	Anchorage School District - Ursa Major	19,350	19,350
29	Elementary School After School		
30	Activities (HD 11-27)		
31	Anchorage School District - Ursa Major	6,000	6,000
32	Elementary School Library Books (HD		
33	11-27)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anchorage School District - Ursa Major	10,500	10,500
4	Elementary School Touch Technology (HD		
5	11-27)		
6	Anchorage School District - Wendler	5,000	5,000
7	Middle School Blinds (HD 11-27)		
8	Anchorage School District - West High	10,000	10,000
9	School Wireless Upgrades (HD 11-27)		
10	Anchorage School District - Willow	20,000	20,000
11	Crest Elementary School Folding Chairs		
12	and Storage Carts (HD 11-27)		
13	Anchorage School District - Willow	37,000	37,000
14	Crest Elementary School Sound and		
15	Presentation System for MPR (HD 11-27)		
16	Anchorage School District - Willow	12,100	12,100
17	Crest Elementary School Soundproof		
18	Divider Doors (HD 11-27)		
19	Anchorage School District -	70,000	70,000
20	Winterberry Charter School Outdoor		
21	Programming Space Development (HD 11-		
22	27)		
23	Anchorage School District - Wonder	19,500	19,500
24	Park Elementary School Computers (HD		
25	11-27)		
26	Anchorage School District - Wonder	75,000	75,000
27	Park Elementary School Furniture (HD		
28	11-27)		
29	Anchorage Soil and Water Conservation	14,500	14,500
30	District - Birchwood Community Council		
31	Community Patrol Support (HD 11)		
32	Anvik Traditional Council - Biomass	100,000	100,000
33	Community Facilities Heating Project		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	(HD 36)		
4	Arc of Anchorage - Facility Deferred	507,000	507,000
5	Maintenance (HD 11-27)		
6	Arctic Power - Arctic Energy Issues	250,000	250,000
7	(HD 1-40)		
8	Arctic Winter Games State Team Alaska	485,000	485,000
9	- State Participation Grant (HD 1-40)		
10	Association of Village Council	600,000	600,000
11	Presidents - Yukon-Kuskokwim Energy/		
12	Freight Corridor Planning & Design		
13	(HD 37)		
14	Best Beginnings - Anchorage	25,000	25,000
15	Imagination Library Books and Postage		
16	(HD 11-27)		
17	Big Brothers Big Sisters of Alaska -	80,000	80,000
18	Mentoring for Educational Success (HD		
19	1-40)		
20	Big Lake Lions - Big Lake Community	36,000	36,000
21	and Recreational Center Lighting		
22	Upgrade (HD 10)		
23	Blood Bank of Alaska - Facilities and	7,000,000	7,000,000
24	Services Expansion Project (HD 1-40)		
25	It is the intent of the Legislature that the Blood Bank of Alaska consider revisions to the		
26	building design and or secure alternative funding for the remainder of the project costs for the		
27	Blood Bank of Alaska Facilities and Services Expansion Project. The Legislature recognizes		
28	the importance of this project and its benefit to all Alaskans. Investment from community		
29	organizations as well as individual Alaskans is crucial to the project completion and on-going		
30	operations of the Blood Bank of Alaska. Funding may be used for direct funding of		
31	construction and to leverage new Market Tax Credit (NMTC) financing.		
32	Boy Scouts of America Maritime	15,000	15,000
33	District, Great Alaska Council -		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Design, Plan, Construct Needed Safety		
4	Features on Gun Range (HD 31-32)		
5	Boys & Girls Clubs of Southcentral	5,000	5,000
6	Alaska - Barrow Clubhouse Program and		
7	Technology Equipment (HD 40)		
8	Boys & Girls Clubs of Southcentral	45,000	45,000
9	Alaska - Eagle River Clubhouse Teen		
10	Center, Energy and Safety Upgrades (HD		
11	12)		
12	Boys & Girls Clubs of Southcentral	49,000	49,000
13	Alaska - Mat-Su Valley Clubhouse		
14	Facility Upgrade and Program Equipment		
15	(HD 7-11)		
16	Boys & Girls Clubs of Southcentral	35,000	35,000
17	Alaska - Metlakatla Clubhouse Facility		
18	Upgrade and Program Equipment (HD 34)		
19	Boys & Girls Clubs of Southcentral	20,000	20,000
20	Alaska - Noorvik Clubhouse Facility		
21	Upgrade and Program Equipment (HD 40)		
22	Boys & Girls Clubs of Southcentral	48,000	48,000
23	Alaska - Northeast Clubhouse Kitchen		
24	Upgrade (HD 25)		
25	Boys & Girls Clubs of the Kenai	10,000	10,000
26	Peninsula - Kasilof Clubhouse		
27	Technology Center Equipment (HD 30)		
28	Boys & Girls Clubs of the Kenai	100,000	100,000
29	Peninsula - Nikiski Clubhouse Youth		
30	Transportation (HD 28)		
31	Butte Fire Service Area - Safety	40,000	40,000
32	Equipment and Maintenance (HD 11)		
33	Capital Community Broadcasting, Inc. -	190,000	190,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Gavel to Gavel Video Server		
4	Replacement (HD 31-32)		
5	Catholic Community Service - Senior	13,000	13,000
6	Center 10 Burner Range, Copier, Dining		
7	Chairs, and Heated Meal Bags (HD 34)		
8	Catholic Community Service - Senior	10,000	10,000
9	Center Commercial Dishwasher		
10	Replacement (HD 31-32)		
11	Catholic Community Service - Senior	11,000	11,000
12	Center Heavy Duty 20 Quart Mixer and		
13	Kitchen Supplies (HD 34)		
14	Catholic Community Service - Senior	13,000	13,000
15	Center Range and Program Supplies (HD		
16	34)		
17	Catholic Community Service - Senior	30,000	30,000
18	Center Weatherization Project (HD 34)		
19	Chinik Eskimo Community - Golovin	96,100	96,100
20	Volunteer Search and Rescue Equipment		
21	and Supplies (HD 39)		
22	Chugach Regional Resources Commission	450,000	450,000
23	- Red and Blue King Crab		
24	Rehabilitation (HD 1-40)		
25	Chugiak Volunteer Fire and Rescue,	10,000	10,000
26	Inc. - Safety Equipment and		
27	Maintenance (HD 11)		
28	Cold Climate Housing Research Center -	370,000	370,000
29	Cold Climate Housing Research Center		
30	Project Funding (HD 1-5)		
31	Communities In Schools Of Juneau -	100,000	100,000
32	Dropout Prevention (HD 31-32)		
33	Cook Inlet Aquaculture Association -	25,000	25,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Tustumena Lake Smolt Monitoring (HD		
4	30)		
5	Cook Inlet Housing Authority - Spenard	250,000	250,000
6	Road Blight Elimination and Hazardous		
7	Materials Abatement (HD 16)		
8	Cook Inlet Regional Citizens Advisory	70,000	70,000
9	Council - Cook Inlet Ice Forecasting		
10	Network (HD 28-30)		
11	Cook Inlet Tribal Council (CITC) -	100,000	100,000
12	Upper One Games Social Enterprise		
13	Expansion (HD 11-27)		
14	Cooper Landing Senior Citizen	50,000	50,000
15	Corporation, Inc. - Plan Completion		
16	for Water/Drainage Problems (HD 28)		
17	Copper River School District -	275,000	275,000
18	Residential and Virtual School Program		
19	Planning Grant (HD 6)		
20	Copper Valley Community Library	150,000	150,000
21	Association - Glennallen LIO Building		
22	Deferred Maintenance and Relocation		
23	(HD 6)		
24	Copper Valley Development Association	50,000	50,000
25	- Agri-Business/Natural Resources		
26	Development Center (HD 6)		
27	Cougar Gridiron Booster Club - Service	250,000	250,000
28	High School Field and Track Completion		
29	(HD 24)		
30	Delta Sportsman's Association - Delta	46,136	46,136
31	Sportsman's Club Building		
32	Weatherization (HD 6)		
33	Dimond Park Field House, Inc. - Dimond	72,000	72,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Park Field House Parking Lot Paving		
4	Project (HD 31-32)		
5	Ekwok Village Council - Landfill	200,000	200,000
6	Access Road Project (HD 36)		
7	Ester Volunteer Fire Department -	40,000	40,000
8	Wildfire Water Storage Tank		
9	Installation (HD 38)		
10	Fairbanks Children's Museum -	166,000	166,000
11	Expansion and Relocation (HD 4)		
12	Fairbanks Community Food Bank Service,	49,200	49,200
13	Inc. - Repair Warehouse Floors,		
14	Process Donated Fish and Purchase Two		
15	Freezer Vans (HD 1-5)		
16	Fairbanks North Star Borough School	15,000	15,000
17	District - BEST Program Digital		
18	Technology & Safety Upgrades (HD 1-5)		
19	Fairbanks North Star Borough School	60,000	60,000
20	District - Chinook Charter School		
21	Digital Technology and Safety Upgrades		
22	(HD 1-5)		
23	Fairbanks North Star Borough School	23,650	23,650
24	District - Hutchison High School		
25	Digital Technology and Safety Upgrades		
26	(HD 1-5)		
27	Fairbanks North Star Borough School	51,000	51,000
28	District - University Park Elementary		
29	Digital Technology and Safety Upgrades		
30	(HD 1-5)		
31	Fairbanks North Star Borough School	61,000	61,000
32	District - West Valley High School		
33	Digital Technology and Safety Upgrades		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	(HD 1-5)		
4	Fairbanks North Star Borough School	19,000	19,000
5	District - Woodriver Elementary		
6	Digital Technology and Safety Upgrades		
7	(HD 1-5)		
8	Fairbanks Pipeline Training Center	500,000	500,000
9	Trust - Central Facility and Welding		
10	Center Site Improvements and Equipment		
11	Purchase (HD 1-5)		
12	Fairbanks Soil and Water Conservation	50,000	50,000
13	District - Storm Water Cleanup (HD 1)		
14	Fairview Road Service Area - Road	40,000	40,000
15	Repairs, Maintenance and Upgrades (HD		
16	11)		
17	Family Centered Services of Alaska -	125,000	125,000
18	Youth Activity Center (HD 1-5)		
19	Federation of Community Councils -	10,000	10,000
20	Nunaka Valley and Northeast Community		
21	Patrols (HD 14)		
22	First Alaskans Institute - Statewide	600,000	600,000
23	Natural Helpers and Alaska Native		
24	College to Community Project (HD 1-40)		
25	Friends of Eagle River Nature Center,	300,000	300,000
26	Inc. - New Trail Maintenance Garage at		
27	the Eagle River Nature Center (HD 12)		
28	Funny River Chamber of Commerce &	100,000	100,000
29	Community Assoc - (FRCCCA) Playground/		
30	Recreational Area (HD 30)		
31	Girdwood Volunteer Fire Department -	25,559	25,559
32	CPR Resuscitation Devices (HD 27)		
33	GlennRich Fire Rescue - New Fire	500,000	500,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Station (HD 6)		
4	GlennRich Fire Rescue - Personal	50,000	50,000
5	Protective Equipment (HD 6)		
6	Goldstream Valley Lions - Athletic	60,000	60,000
7	Fields Repair & Community Center		
8	Improvements (HD 38)		
9	Greater Butte RSA - Road Repairs,	40,000	40,000
10	Upgrades and Maintenance (HD 11)		
11	Greater Copper Valley Chamber of	28,850	28,850
12	Commerce - Deferred Maintenance for		
13	the Visitor Information Center (HD 6)		
14	Greater Palmer Fire Service Area -	40,000	40,000
15	Safety Equipment and Maintenance (HD		
16	11)		
17	Homer Chamber of Commerce - Parking	60,000	60,000
18	Lot Paving at Visitor Information		
19	Center (HD 30)		
20	Homer Hockey Association, Inc. -	12,468	12,468
21	Natural Gas Conversion (HD 30)		
22	Homer Senior Citizens, Inc. - Homer	100,000	100,000
23	Senior Center Natural Gas Conversion		
24	(HD 30)		
25	Homer Society of Natural History dba	900,000	900,000
26	Pratt Museum - New Museum Building		
27	Construction (HD 30)		
28	Homesteaders Community Center -	50,000	50,000
29	Plumbing, Electrical, Kitchen and		
30	Storage Area Repairs (HD 7)		
31	Hope Community Resources, Inc. -	850,000	850,000
32	Statewide Facilities Improvements and		
33	Equipment (HD 1-40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Inter-Island Ferry Authority (HD 31-	500,000	500,000
4	34)		
5	Interior Alaska Center for Non-Violent	36,000	36,000
6	Living - Copy Machine Replacement (HD		
7	4)		
8	Interior Alaska Hospital Foundation -	300,000	300,000
9	Rural Health Care Facility (HD 6)		
10	Island Trails Network - Kodiak Youth	42,950	42,950
11	Workforce Program (HD 35)		
12	Junior Achievement of Alaska, Inc. -	40,000	40,000
13	Statewide K-12 Business Education		
14	Program (HD 1-40)		
15	Kachemak Shellfish Mariculture	50,000	50,000
16	Association - Kachemak Shellfish		
17	Hatchery (HD 30)		
18	Kachemak Ski Club, Inc. - Diamond	20,000	20,000
19	Ridge-Safety Equipment for Ohlson		
20	Mountain Rope Tow (HD 30)		
21	Kasilof Regional Historical	20,000	20,000
22	Association - Kasilof-Victor Holm		
23	Cabin Restoration and Access (HD 30)		
24	Kenai Peninsula Borough - North	190,000	190,000
25	Peninsula Recreation Service Area-		
26	Nikiski Pool Tile and Drains		
27	Replacement (HD 28-30)		
28	Kenai Peninsula Borough School	10,000	10,000
29	District - Chapman School Kindergarten		
30	iPad Project (HD 30)		
31	Kenai Peninsula Borough School	50,000	50,000
32	District - Nikiski Middle/High School		
33	Commons Flooring Plan (HD 28)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Kenai Peninsula Borough School	500,000	500,000
4	District - School District Areawide		
5	School Equipment (HD 28-30)		
6	Kenai Peninsula Fair Association -	100,000	100,000
7	Septic System Replacement, Renovations		
8	and Facility Upgrades (Ninilchik) (HD		
9	30)		
10	Kenai Watershed Forum - Educational	50,000	50,000
11	Programming (HD 29)		
12	Kids Voting North Alaska - Project	10,000	10,000
13	Expansion and Outreach (HD 1-5)		
14	Knik Fairview Community Council -	10,000	10,000
15	Community Upgrades (HD 10)		
16	Kodiak Area Native Association -	350,000	350,000
17	Facility Expansion and Renovation (HD		
18	35)		
19	Kodiak Regional Aquaculture	1,328,000	1,328,000
20	Association - Pillar Creek Hatchery		
21	Upgrades (HD 35)		
22	Kuskokwim Public Broadcasting	60,000	60,000
23	Corporation - KSKO 870 AM Radio		
24	McGrath FM Translators (HD 38)		
25	Lazy Mountain Road Service Area - Road	40,000	40,000
26	Maintenance and Repairs (HD 11)		
27	LeeShore Center - Facility Safety	30,000	30,000
28	Upgrades (HD 29)		
29	Life Alaska Donor Services, Inc. -	55,000	55,000
30	Donor Program (HD 1-40)		
31	Maniilaq Association - Child Advocacy	50,000	50,000
32	Building Center Renovation and		
33	Equipment Purchase (HD 40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Maniilaq Association - Energy	150,000	150,000
4	Efficiency Upgrades (HD 40)		
5	Maniilaq Association - Repair and	250,000	250,000
6	Renovate Lake Street House Group Home		
7	(HD 40)		
8	Marine Exchange of Alaska - Alaska	500,000	500,000
9	Vessel Tracking System Upgrades and		
10	Expansion (HD 1-40)		
11	Matanuska-Susitna Borough School	32,000	32,000
12	District - American Charter Academy		
13	Expanding Multi-age Opportunities (HD		
14	10)		
15	Matanuska-Susitna Borough School	250,000	250,000
16	District - Creating Community		
17	Responsive Schools (HD 7-11)		
18	Matanuska-Susitna Borough School	21,150	21,150
19	District - Library and Media Upgrades		
20	for Schools Located in House District		
21	6 (HD 6)		
22	Matanuska-Susitna Borough School	45,000	45,000
23	District - Library and Technology		
24	Upgrades (HD 10)		
25	Matanuska-Susitna Borough School	500,000	500,000
26	District - National Math and Science		
27	Initiative (NMSI) AP Incentive (HD 7-		
28	11)		
29	MatSu Food Bank DBA - Food Bank	25,000	25,000
30	Supplies (HD 9)		
31	Metlakatla Indian Community - Air	29,682	29,682
32	Compressor Station (HD 34)		
33	Moose Pass Volunteer Fire Company -	380,000	380,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Moose Pass-Tanker (HD 28)		
4	Morning Star Ranch - Weatherization,	125,000	125,000
5	Reconstruction, and Handicap Access		
6	(HD 1-5)		
7	Mountain View Community Council -	12,500	12,500
8	Mountain View Community Clean-Up (HD		
9	17)		
10	Native Village of Eyak - Community	100,000	100,000
11	Health Center Repair (HD 35)		
12	Native Village of Kotzebue -	40,000	40,000
13	Nikaitchuat Ilisagviat School Support		
14	and Expansion (HD 40)		
15	Native Village of Napaskiak - Loader	233,935	233,935
16	(HD 36)		
17	Native Village of Tanacross - Multi-	400,000	400,000
18	Purpose Community Health Center		
19	Completion (HD 39)		
20	Nenana Native Association - Nenana	170,000	170,000
21	Housing Initiative Project		
22	Construction (HD 38)		
23	Nikolaevsk, Inc. - Natural Gas	100,000	100,000
24	Conversion and Connection to Water		
25	Treatment Building and Multi- Use		
26	Facility (HD 30)		
27	Ninilchik Community Library - Parking	60,000	60,000
28	Lot/ Driveway Paving and Drainage (HD		
29	30)		
30	North Peninsula Community Council,	150,000	150,000
31	Inc. - Create a Public Inlet Viewing		
32	and Beach Access Park (HD 28)		
33	North Peninsula Community Council,	150,000	150,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Inc. - Nikiski Public Viewing and		
4	Beach Access Park (HD 28)		
5	North Star Volunteer Fire Department -	1,500,000	1,500,000
6	Fire Station 31 Upgrade (HD 1-5)		
7	Nushagak Electric & Telephone	175,000	175,000
8	Cooperative, Inc. - Electric Sub		
9	Station (HD 36)		
10	Outdoor Heritage Foundation Of Alaska	30,000	30,000
11	- National Archery in the Schools		
12	Program (HD 1-40)		
13	Pioneers of Alaska Igloo 19 Cordova -	50,000	50,000
14	Historic Building Restoration, Final		
15	Phase, Long Term Sustainability (HD		
16	35)		
17	Pleasant Valley Community Association	65,000	65,000
18	- Community Center (HD 2)		
19	REACH, Inc. - Energy Efficiency	98,000	98,000
20	Upgrades to Failing Heating System (HD		
21	32)		
22	Salcha Fair Association - Salcha Fair	39,000	39,000
23	Grounds Maintenance (HD 1)		
24	Salcha Fire and Rescue - Fire Ground	50,000	50,000
25	Support Equipment (HD 1)		
26	Salcha Fire and Rescue - Rapid	450,000	450,000
27	Response Fire Engine and Equipment (HD		
28	1)		
29	Salcha Fire and Rescue - Station One	85,000	85,000
30	Two-Bay Meeting, Office, Training		
31	Space Addition Final Phase (HD 1)		
32	Scotty Gomez Foundation - Girls High	150,000	150,000
33	School Hockey Program (HD 11-27)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Senior Citizens of Kodiak, Inc. -	26,500	26,500
4	Adult Day Patio and Kitchen Lighting		
5	Replacement (HD 35)		
6	Shageluk IRA Council - Multi-Purpose	300,000	300,000
7	Community Services Center Completion		
8	(HD 36)		
9	Shiloh Community Housing, Inc. -	45,000	45,000
10	Living Independent ForEver (LIFE)		
11	Transitional Housing (HD 11-27)		
12	Sitka Sound Science Center - Facility	100,000	100,000
13	Improvements for Alaska Research and		
14	Education (HD 34)		
15	Snomads, Inc. - Diamond Ridge-Upgrades	45,000	45,000
16	to Watermelon/ Marathon/Diamond Ridge		
17	Trails (HD 30)		
18	South Peninsula Haven House - Energy	25,000	25,000
19	Efficiency Improvements and Roof		
20	Repair (HD 30)		
21	Southeast Alaska Independent Living,	23,600	23,600
22	Inc. - Accessible Vehicles, Matching		
23	Funds (HD 31-32)		
24	Southeast Alaska Power Agency - Swan	3,320,000	3,320,000
25	Lake Hydroelectric Project Reservoir		
26	Expansion Project (HD 33)		
27	Southeast Alaska Regional Health	100,000	100,000
28	Consortium - Southeast Pediatric		
29	Dental Clinic Expansion Project (HD		
30	31-34)		
31	Southeast Regional Resource Center -	35,700	35,700
32	Kitchen Renovations (HD 32)		
33	Steese Area Volunteer Fire Department,	120,000	120,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Inc. - Domestic Water Well		
4	Installation Project (HD 2)		
5	Steese Area Volunteer Fire Dept, Inc.	250,000	250,000
6	- Oil/Water Separator Install and		
7	Contaminated Soil Removal at Steese		
8	VFD Station 62 (HD 2)		
9	Steese Area Volunteer Fire Dept. Inc.	65,000	65,000
10	- Fire Station 62 Kitchen Remodel (HD		
11	2)		
12	Sterling Area Senior Citizens, Inc. -	100,841	100,841
13	Sterling-Furniture and Carpet		
14	Replacements and Meal Vehicle (HD 28)		
15	Takotna Community Association -	60,000	60,000
16	Upgrade to Existing Out-Of-Date Manual		
17	Metering Systems (HD 38)		
18	Tanana Valley Sportsmen's Foundation,	200,000	200,000
19	Inc. - Completion of the TVSA		
20	Classrooms, Shooting Range and		
21	Ventilation System (HD 1-5)		
22	Ted Stevens Foundation - Historic	1,000,000	1,000,000
23	Materials Preservation - U.S. Senator		
24	Ted Stevens Papers (HD 1-40)		
25	Territorial Sportsmen, Inc. - Public	37,500	37,500
26	Use Cabin (HD 31-32)		
27	Upper Susitna Seniors, Inc. -	300,000	300,000
28	Emergency and Wellness Center Addition		
29	(HD 7)		
30	Village of Kachemak Selo Water	50,000	50,000
31	Company, Inc. - Fox River (Kachemak		
32	Selo) Emergency Response Building (HD		
33	30)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Village of Razdolna, Inc. - Parking	25,000	25,000
4	Lot Safety Improvements (HD 30)		
5	Voznesenka Community Council, Inc. -	50,000	50,000
6	Voznesenka Loop Improvements (HD 30)		
7	Wasilla Area Seniors, Inc. - Facility	100,000	100,000
8	Upgrades and Equipment (HD 9)		
9	Wasilla Lake Fire Service Area -	40,000	40,000
10	Safety Equipment and Maintenance (HD		
11	11)		
12	Wrangell Cooperative Association -	50,000	50,000
13	Carving Facility (HD 33)		
14	<b>Grants to Unincorporated Communities</b>		
15	<b>(AS 37.05.317)</b>		
16	Atmautluak - Elder Services (HD 36)	55,000	55,000
17	Chignik Lagoon - Fire Equipment	12,650	12,650
18	Storage Units (HD 37)		
19	Klukwan - Tribal House Renovation and	29,000	29,000
20	Energy Efficiency Improvements (HD 34)		
21	Koliganek - New Koliganek Village	175,000	175,000
22	Council Water & Sewer Upgrade (HD 36)		
23	Levelock - Multiple Repairs of	50,818	50,818
24	Community Center Building (HD 36)		
25	Newtok - 26' Skiff-Outboard to Assist	60,000	60,000
26	in Relocation to Mertarvik (HD 36)		
27	Pedro Bay - Bulk Fuel Transfer	50,000	50,000
28	Equipment (HD 36)		
29	Port Graham - Fire Hydrant Replacement	33,641	33,641
30	Project (HD 36)		
31	Talkeetna - Recondition and Repair	30,000	30,000
32	Gravel Roads - RSA 29 (HD 7)		
33	Willow - Ground Source Heat Pump for	100,000	100,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Community Center (HD 7)			
4	Willow - Warm Storage Fire Station	600,000	600,000	
5	Construction in the Nancy Lakes Area			
6	(HD 7)			
7	*****	*****		
8	***** Department of Corrections *****			
9	*****	*****		
10	<b>Deferred Maintenance, Renewal, Repair</b>	<b>5,000,000</b>	<b>5,000,000</b>	
11	<b>and Equipment</b>			
12	Anchorage - Anchorage	800,000		
13	Correctional Complex			
14	Deferred Maintenance (HD			
15	11-27)			
16	Bethel - Yukon-Kuskokwim	250,000		
17	Correctional Center			
18	Deferred Maintenance (HD			
19	37)			
20	Eagle River - Combined	205,000		
21	Hiland Mountain			
22	Correctional Center			
23	Deferred Maintenance (HD			
24	26)			
25	Fairbanks - Fairbanks	700,000		
26	Correctional Center			
27	Deferred Maintenance (HD 1-			
28	5)			
29	Juneau - Lemon Creek	900,000		
30	Correctional Center			
31	Deferred Maintenance (HD			
32	31-32)			
33	Kenai - Wildwood	1,045,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Correctional Center		
4	Deferred Maintenance (HD		
5	29)		
6	Nome - Anvil Mountain	150,000	
7	Correctional Center		
8	Deferred Maintenance (HD		
9	39)		
10	Seward - Spring Creek	400,000	
11	Correctional Center		
12	Deferred Maintenance (HD		
13	28)		
14	Sutton - Palmer	550,000	
15	Correctional Center		
16	Deferred Maintenance (HD 6)		
17	*****	*****	
18	<b>***** Department of Education and Early Development *****</b>		
19	*****	*****	
20	Alaska Digital Teaching Initiative	4,000,000	4,000,000
21	Three-Year Demonstration Project (HD		
22	1-40)		
23	Alaska Native Science & Engineering	1,000,000	1,000,000
24	Program (ANSEP) (HD 1-40)		
25	State Library, Archives and Museum	37,500,000	37,500,000
26	Facility Construction Funding (HD 1-		
27	40)		
28	<b>School Construction Grant Fund (AS</b>		
29	<b>14.11.005)</b>		
30	Kwethluk K-12 Replacement School -	31,516,900	31,516,900
31	Kasayulie (HD 36)		
32	St. Mary's School District -	11,762,891	11,762,891
33	Andreafski High School Gym		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Construction (HD 38)			
4	<b>Deferred Maintenance</b>			
5	Mt. Edgecumbe High School Deferred	1,700,000	1,700,000	
6	Maintenance (HD 34)			
7	*****	*****		
8	***** <b>Department of Environmental Conservation</b> *****			
9	*****	*****		
10	Clean Water Capitalization Grant -	563,200		563,200
11	Subsidy Funding (HD 1-40)			
12	Drinking Water Capitalization Grant -	2,526,300		2,526,300
13	Subsidy Funding (HD 1-40)			
14	<b>Village Safe Water and Wastewater</b>	<b>51,500,000</b>	<b>8,750,000</b>	<b>42,750,000</b>
15	<b>Infrastructure Projects</b>			
16	First Time Service Projects	30,900,000		
17	(HD 1-40)			
18	Expansion, Upgrade, and	20,600,000		
19	Replacement of Existing			
20	Service (HD 1-40)			
21	<b>Municipal Water, Sewage, and Solid</b>	<b>14,558,203</b>	<b>14,558,203</b>	
22	<b>Waste Facilities Grants (AS 46.03.030)</b>			
23	Anchorage Wastewater	4,120,000		
24	Disinfection Improvements			
25	(HD 11-27)			
26	Juneau Water Treatment	1,030,000		
27	Improvements (HD 31-32)			
28	Kodiak Aleutian Homes Water	3,044,465		
29	and Sewer Replacement (HD			
30	35)			
31	Kodiak Pump House	2,570,315		
32	Replacement (HD 35)			
33	Petersburg Wastewater	1,765,548		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	System Improvements (HD 32)			
4	Sitka Water and Sewer	571,630		
5	Improvements - Hollywood			
6	Way and Archangel (HD 34)			
7	Sitka Water and Sewer	666,540		
8	Improvements - Jeff Davis			
9	Street (HD 34)			
10	Sitka Water and Sewer	789,705		
11	Improvements - Monastery			
12	and Baranof (HD 34)			
13	<b>Deferred Maintenance</b>			
14	Deferred Maintenance, Renewal, Repair	200,000	200,000	
15	and Equipment (HD 11-27)			
16		*****	*****	
17		*****	*****	
18		*****	*****	
19	Chinook Initiative (HD 1-40)	7,500,000	7,500,000	
20	Facilities, Vessels and Aircraft	500,000	500,000	
21	Maintenance, Repair and Upgrades (HD			
22	1-40)			
23	Habitat Enhancement for Wildlife (HD	1,000,000	250,000	750,000
24	1-40)			
25	Intensive Game Management Research and	4,000,000	2,000,000	2,000,000
26	Implementation (HD 1-40)			
27	Kachemak Bay National Estuarine	175,000	175,000	
28	Research Reserve (HD 28-30)			
29	Salmon Research, Restoration and	2,500,000	2,500,000	
30	Enhancement Initiative for the			
31	Matanuska Valley and Susitna Valley			
32	Drainage Systems (HD 1-40)			
33	Sport Fish Recreational Boating Access	3,000,000	750,000	2,250,000

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	(HD 1-40)			
4	<b>Deferred Maintenance, Renewal, Repair</b>		<b>1,150,000</b>	<b>1,150,000</b>
5	<b>and Equipment</b>			
6	Fairbanks Regional Office	500,000		
7	Compound (HD 1-5)			
8	Statewide Fish Passages,	250,000		
9	Counting and Sampling			
10	Sites, or Weir Facilities			
11	(HD 1-40)			
12	Statewide Small Field Site	150,000		
13	and Camp Facilities (HD 1-			
14	40)			
15	Statewide Warehouse and	250,000		
16	Workshop Facilities (HD 1-			
17	40)			
18	<b>Storage Structures for Hunter</b>		<b>800,000</b>	<b>800,000</b>
19	<b>Education &amp; Shooting Range Programs</b>			
20	Anchorage Storage Structure	400,000		
21	(HD 11-27)			
22	Fairbanks Storage Structure	400,000		
23	(HD 1-5)			
24	* * * * *		* * * * *	
25	* * * * * <b>Department of Health and Social Services</b> * * * * *			
26	* * * * *		* * * * *	
27	Competitive Grants for Chronic		4,000,000	4,000,000
28	Inebriate Anti-Recidivism Treatment			
29	Programs (HD 1-40)			
30	Office of Children Services Safety		94,800	94,800
31	Enhancements to Offices, Facilities			
32	and Equipment (HD 1-40)			
33	Office of Children's Services -		75,000	75,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Television and Radio Campaign to		
4	Recruit Foster Parents (HD 1-40)		
5	<b>Non-Pioneer Home Deferred Maintenance,</b>	<b>2,938,621</b>	<b>2,919,675</b>
6	<b>Renovation, Repair and Equipment</b>		<b>18,946</b>
7	Dillingham Public Health	174,332	
8	Center Deferred Maintenance		
9	(HD 36)		
10	Fairbanks Youth Facility	344,610	
11	Deferred Maintenance (HD 1-		
12	5)		
13	Johnson Youth Center	532,188	
14	Deferred Maintenance (HD		
15	31-32)		
16	Ketchikan Public Health	15,133	
17	Center Deferred Maintenance		
18	(HD 33)		
19	Ketchikan Regional Youth	132,350	
20	Facility Deferred		
21	Maintenance (HD 33)		
22	McLaughlin Youth Center	1,013,654	
23	Deferred Maintenance (HD		
24	11-27)		
25	Nome Youth Facility	726,354	
26	Deferred Maintenance (HD		
27	39)		
28	<b>Pioneer Homes Deferred Maintenance,</b>	<b>3,918,940</b>	<b>3,918,940</b>
29	<b>Renovation, Repair and Equipment</b>		
30	Alaska Veterans and Pioneer	294,412	
31	Home Deferred Maintenance		
32	(HD 8)		
33	Anchorage Pioneer Home	422,949	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Deferred Maintenance (HD		
4	11-27)		
5	Fairbanks Pioneer Home	709,754	
6	Deferred Maintenance (HD 1-		
7	5)		
8	Juneau Pioneer Home	277,140	
9	Deferred Maintenance (HD		
10	31-32)		
11	Ketchikan Pioneer Home	2,214,685	
12	Deferred Maintenance (HD		
13	33)		
14	*****	*****	
15	<b>***** Department of Labor and Workforce Development *****</b>		
16	*****	*****	
17	Employment and Training Services	170,000	170,000
18	Public Access Network (HD 1-40)		
19	Heavy Equipment Shop/Diesel Shop/Pipe	6,000,000	6,000,000
20	Welding Relocation - Phase 2 (HD 28)		
21	<b>Deferred Maintenance</b>		
22	Deferred Maintenance, Renewal, Repair	1,000,000	1,000,000
23	and Equipment - AVTEC (HD 28)		
24	*****	*****	
25	<b>***** Department of Military and Veterans Affairs *****</b>		
26	*****	*****	
27	Army Guard Construction, Contingency,	10,000,000	10,000,000
28	and Planning (HD 11-27)		
29	Fairbanks Veterans Cemetery - Gold	100,000	100,000
30	Rush Historic Ditch Mitigation (HD 1-		
31	5)		
32	State Homeland Security Grant Programs	4,500,000	4,500,000
33	(HD 1-40)		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	<b>Armory Facilities Projects</b>	<b>4,000,000</b>	<b>1,637,500</b>	<b>2,362,500</b>
4	Fairbanks Facilities	750,000		
5	Projects (HD 1-5)			
6	Joint Base Elmendorf	2,350,000		
7	Richardson Facilities			
8	Projects (HD 11-27)			
9	Statewide Facilities	900,000		
10	Projects (HD 1-40)			
11	<b>Deferred Maintenance, Renewal, Repair</b>	<b>11,903,100</b>	<b>4,000,000</b>	<b>7,903,100</b>
12	<b>and Equipment</b>			
13	Alcantra Armory Deferred	430,000		
14	Maintenance (HD 9)			
15	Fairbanks Armory Deferred	280,000		
16	Maintenance (HD 1-5)			
17	Joint Base Elmendorf	6,469,200		
18	Richardson Deferred			
19	Maintenance (HD 13)			
20	Kipnuk Armory Deferred	120,000		
21	Maintenance (HD 36)			
22	Kodiak Armory Deferred	20,000		
23	Maintenance (HD 35)			
24	Kodiak Launch Complex	2,405,900		
25	Deferred Maintenance (HD			
26	35)			
27	Kotzebue Hangar Deferred	605,000		
28	Maintenance (HD 40)			
29	Southeast Armories Deferred	498,000		
30	Maintenance (HD 31-34)			
31	Statewide Armories Deferred	150,000		
32	Maintenance (HD 1-40)			
33	Western/Rural Interior	925,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Region Deferred Maintenance		
4	(HD 1-40)		
5	*****	*****	
6	***** <b>Department of Natural Resources</b> *****		
7	*****	*****	
8	Abandoned Mine Lands Reclamation	3,200,000	3,200,000
9	Federal Program (HD 1-40)		
10	Alaska Aviation Safety Project	2,000,000	2,000,000
11	Aeronautical Mapping (HD 1-40)		
12	BAK LAP: Upgrade Forest Research	150,000	150,000
13	Installations for Wood Biomass Energy,		
14	Products, Science Education. (HD 1-5)		
15	Chugach State Park Access and Trail	90,400	90,400
16	Rehabilitation - Flattop Area (HD 12)		
17	Chugach State Park Access and Trail	78,000	78,000
18	Rehabilitation - Mt. Baldy (HD 12)		
19	Cooperative Water Resource Program	2,500,000	2,500,000
20	Pass-through to USGS for Stream Gaging		
21	Projects (HD 1-40)		
22	Eagle Beach Winter Trail Grooming	6,200	6,200
23	Implement (HD 31-32)		
24	Eagle River Greenbelt Access Pathway	240,000	240,000
25	Project (HD 11-27)		
26	Exxon Valdez Oil Spill Trustee Council	580,800	580,800
27	Land Acquisition for Public Access on		
28	Lower Kenai River (HD 30)		
29	Exxon Valdez Oil Spill Trustee Council	15,000,000	15,000,000
30	Land Acquisition on Afognak Island (HD		
31	35)		
32	Federal and Local Government Funded	1,800,000	1,800,000
33	Forest Resource and Fire Program		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Projects (HD 1-40)		
4	Federal Over-Reach Program (HD 1-40)	200,000	200,000
5	Forest Access Mapping, Inventory and	900,000	900,000
6	Reforestation Projects (HD 1-40)		
7	Funny River Community / Alaska State	35,000	35,000
8	Parks - Funny River-River Access (HD		
9	30)		
10	Gruening Cabin Major Maintenance and	30,000	30,000
11	Residency Program Startup (HD 31-32)		
12	King Cove Road - Izembek Right-of-Way	100,000	100,000
13	and Permitting (HD 37)		
14	Knik River Public Use Area Target	500,000	500,000
15	Shooting Facility Design and		
16	Construction Phase 2 (HD 11)		
17	Lower Kenai River Park Facility and	1,000,000	1,000,000
18	Access Improvements - Phase 1 of 2 (HD		
19	28-30)		
20	National Coastal Wetland Grant (HD 35)	1,000,000	1,000,000
21	National Historic Preservation Fund	800,000	150,000
22	(HD 1-40)		650,000
23	National Recreation Trails Federal	1,700,000	200,000
24	Grant Program (HD 1-40)		1,500,000
25	Public Access and User Facilities	1,400,000	1,400,000
26	Improvements at the Mouth of the		
27	Kasilof River Phase 2 (HD 30)		
28	Seward Peninsula/Port Clarence Project	500,000	500,000
29	Development (HD 39)		
30	Snowmobile Trail Development Program	226,800	226,800
31	and Grants (HD 1-40)		
32	Statewide Digital Map Initiative /	5,000,000	5,000,000
33	Elevation Component (HD 1-40)		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Strategic and Critical Minerals		375,000	375,000
4	Assessment (HD 1-40)			
5	Unified Permit Automation and Document		3,900,000	3,900,000
6	Management (HD 1-40)			
7	Yukon River Crossing Fault		630,000	630,000
8	Characterization (HD 1-40)			
9	<b>Deferred Maintenance, Renewal, Repair</b>		<b>2,713,000</b>	<b>2,713,000</b>
10	<b>and Equipment</b>			
11	Deferred Maintenance	750,000		
12	Forestry Facilities (HD 1-			
13	40)			
14	Deferred Maintenance	650,000		
15	Northern Region Facility			
16	(HD 1-5)			
17	Parks and Outdoor	208,000		
18	Recreation Deferred			
19	Maintenance - Chugach			
20	Region (HD 11-27)			
21	Parks and Outdoor	286,000		
22	Recreation Deferred			
23	Maintenance - Kenai Region			
24	(HD 28-30)			
25	Parks and Outdoor	26,000		
26	Recreation Deferred			
27	Maintenance - Kodiak Region			
28	(HD 35)			
29	Parks and Outdoor	324,850		
30	Recreation Deferred			
31	Maintenance - Mat-Su Region			
32	(HD 7-11)			
33	Parks and Outdoor	338,150		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	Recreation Deferred			
4	Maintenance - Northern			
5	Region (HD 1-5)			
6	Parks and Outdoor	104,000		
7	Recreation Deferred			
8	Maintenance - Southeast			
9	Region (HD 31-34)			
10	Parks and Outdoor	26,000		
11	Recreation Deferred			
12	Maintenance - Wood Tikchik			
13	Region (HD 36)			
14		*****	*****	
15		***** <b>Department of Public Safety</b> *****		
16		*****	*****	
17	Aircraft and Vessel Repair and		800,000	800,000
18	Maintenance (HD 1-40)			
19	Alaska State Troopers Law Enforcement		250,000	250,000
20	Equipment (HD 1-40)			
21	Alaska Wildlife Troopers Law		250,000	250,000
22	Enforcement Equipment (HD 1-40)			
23	Marine Fisheries Patrol Improvements		1,200,000	1,200,000
24	(HD 1-40)			
25	P/V Woldstad - Engine Repower and		1,300,000	1,300,000
26	Other Dry Dock Maintenance (HD 1-40)			
27	Village Public Safety Officer		250,000	250,000
28	Equipment (HD 1-40)			
29	<b>Deferred Maintenance, Renewal, Repair</b>		<b>1,350,000</b>	<b>1,350,000</b>
30	<b>and Equipment</b>			
31	Anchorage - Alaska Bureau	100,000		
32	of Investigation			
33	Headquarters Roof Repair			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	(HD 11-27)		
4	Bethel - Trooper Office	500,000	
5	Improvements and Hangar		
6	Energy Repairs (HD 37)		
7	Fairbanks - Facility and	400,000	
8	Energy Repairs (HD 1-5)		
9	Soldotna - Trooper Post	150,000	
10	Facility Repairs (HD 29)		
11	Statewide Facility Security	200,000	
12	Renovations and Electrical		
13	Upgrades (HD 1-40)		
14	*****	*****	
15	***** <b>Department of Revenue</b> *****		
16	*****	*****	
17	Child Support Services Computer	240,100	81,634
18	Replacement Project Phase 5 (HD 1-40)		158,466
19	Permanent Fund Dividend Division	130,000	130,000
20	Computer Replacement Project - Phase 3		
21	(HD 1-40)		
22	<b>Alaska Housing Finance Corporation</b>		
23	AHFC Competitive Grants for Public	1,100,000	350,000
24	Housing (HD 1-40)		750,000
25	AHFC Domestic Violence Rental	2,000,000	2,000,000
26	Assistance Program (HD 1-40)		
27	AHFC Energy Efficiency Monitoring	750,000	750,000
28	Research (HD 1-40)		
29	AHFC Federal and Other Competitive	4,500,000	1,500,000
30	Grants (HD 1-40)		3,000,000
31	AHFC Housing and Urban Development	3,200,000	3,200,000
32	Capital Fund Program (HD 1-40)		
33	AHFC Housing and Urban Development	4,500,000	750,000
			3,750,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Federal HOME Grant (HD 1-40)			
4	AHFC Senior Citizens Housing	4,500,000	4,500,000	
5	Development Program (HD 1-40)			
6	AHFC Supplemental Housing Development	7,000,000	7,000,000	
7	Program (HD 1-40)			
8	<b>AHFC Housing Loan Program</b>	<b>6,000,000</b>	<b>6,000,000</b>	
9	AHFC Teacher, Health and	5,000,000		
10	Public Safety Professionals			
11	Housing (HD 1-40)			
12	AHFC Village Public Safety	1,000,000		
13	Officers Housing (HD 1-40)			
14	<b>AHFC Energy Programs</b>	<b>44,000,000</b>	<b>42,500,000</b>	<b>1,500,000</b>
15	AHFC Home Energy Rebate	15,000,000		
16	Program (HD 1-40)			
17	AHFC Weatherization Program	29,000,000		
18	(HD 1-40)			
19	* * * * *	* * * * *		
20	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>			
21	* * * * *	* * * * *		
22	Alyeska Highway Pedestrian Safety	3,000,000	3,000,000	
23	Corridor Rehabilitation - Alaska			
24	Railroad Crossing (HD 27)			
25	Aniak High School White Alice	9,700,000	2,497,500	7,202,500
26	Communication System Site Clean-up (HD			
27	36)			
28	Chena Small Tracts Road, Multi-Use	1,000,000	1,000,000	
29	Path Construction (HD 1-5)			
30	King Cove Road - Izembek (HD 37)	21,000,000	2,100,000	18,900,000
31	Pittman Road Rehabilitation and	2,000,000	2,000,000	
32	Resurfacing (HD 10)			
33	Traffic Safety, Congestion, Mitigation	790,000	790,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	and Notification (HD 1-40)			
4	<b>Economic Development</b>		<b>109,800,067</b>	<b>21,750,067</b>
5	Dalton Corridor Surface	5,000,000		
6	Repairs (HD 39)			
7	Deadhorse Airport Rescue	8,618,577		
8	and Fire Fighting/Snow			
9	Removal Equipment Building			
10	Expansion (HD 40)			
11	Juneau Access (HD 31-32)	35,000,000		
12	Knik Arm Bridge Project	55,000,000		
13	Development (HD 1-40)			
14	Manley Hot Springs to	6,000,000		
15	Tanana Road (HD 38)			
16	Project Acceleration	181,490		
17	Account (HD 1-40)			
18	<b>Safety</b>		<b>150,000</b>	<b>150,000</b>
19	Statewide Rural Airport	150,000		
20	Safety Improvements (HD 1-			
21	40)			
22	<b>Asset Management</b>		<b>35,938,800</b>	<b>15,938,800</b>
23	Alaska Marine Highway	12,000,000		
24	System - Vessel and			
25	Terminal Overhaul and			
26	Rehabilitation (HD 1-40)			
27	This appropriation includes \$11 million from the Capitalization Sub-account within the			
28	Alaska Marine Highway System Fund.			
29	Capital Improvement Program	5,000,000		
30	Equipment Replacement (HD			
31	1-40)			
32	Emergency and Non-Routine	500,000		
33	Repairs (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	State Equipment Fleet	15,000,000		
4	Replacement (HD 1-40)			
5	Environmental Protection	938,800		
6	Agency Class V Injection			
7	Well Compliance/Remediation			
8	Project (HD 1-40)			
9	Statewide - Off-System	2,500,000		
10	Bridge Rehabilitation/			
11	Replacement for State and			
12	Local Bridges (HD 1-40)			
13	<b>Municipal Harbor Facility Grant Fund</b>	<b>1,704,000</b>	<b>1,704,000</b>	
14	<b>(AS 29.60.800)</b>			
15	Sitka - Thompson SBH	1,704,000		
16	Transient Float (HD 34)			
17	<b>Statewide Federal Programs</b>	<b>145,400,000</b>	<b>53,900,000</b>	<b>91,500,000</b>
18	Alaska Mobility Coalition -	1,000,000		
19	Public and Community			
20	Transportation State Match			
21	(HD 1-40)			
22	Cooperative Reimbursable	17,000,000		
23	Projects (HD 1-40)			
24	Federal Contingency	25,000,000		
25	Projects (HD 1-40)			
26	Federal Emergency Projects	10,000,000		
27	(HD 1-40)			
28	Federal Transit	10,000,000		
29	Administration Grants (HD			
30	1-40)			
31	Federal-Aid Aviation State	11,700,000		
32	Match (HD 1-40)			
33	Federal-Aid Highway State	40,000,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Match (HD 1-40)			
4	Highway Safety Grants	8,000,000		
5	Program (HD 1-40)			
6	Other Federal Program Match	1,200,000		
7	(HD 1-40)			
8	Statewide Safety Program	21,500,000		
9	(HD 1-40)			
10	<b>Airport Improvement Program</b>	<b>209,576,439</b>		<b>209,576,439</b>
11	Alaska International	5,000,000		
12	Airport System -			
13	Contingency Funds (HD 1-40)			
14	Ambler - Airport	4,850,000		
15	Improvements (HD 40)			
16	Aniak - Airport	1,800,000		
17	Improvements (HD 36)			
18	Barrow - Airport Runway	4,000,000		
19	Repair (HD 40)			
20	Barrow - Chemical Storage	2,000,000		
21	Building (HD 40)			
22	Cold Bay - Approach	382,000		
23	Lighting System Replacement			
24	(HD 37)			
25	Cold Bay - Crosswind Runway	3,800,000		
26	Reconfiguration (HD 37)			
27	Fairbanks International	25,750		
28	Airport - Advanced Project			
29	Design and Planning (HD 1-			
30	5)			
31	Fairbanks International	283,250		
32	Airport - Annual			
33	Improvements (HD 1-5)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Fairbanks International	128,750	
4	Airport - Environmental		
5	Assessment and Cleanup (HD		
6	1-5)		
7	Fairbanks International	1,379,500	
8	Airport - Equipment		
9	Projects (HD 1-5)		
10	Fairbanks International	103,000	
11	Airport - Facility		
12	Improvements, Renovations		
13	and Upgrades (HD 1-5)		
14	Fairbanks International	30,900	
15	Airport - Information		
16	Technology Improvements (HD		
17	1-5)		
18	Fairbanks International	4,000,000	
19	Airport - Security Upgrades		
20	(HD 1-5)		
21	Gulkana - Apron and Taxiway	320,000	
22	Pavement Rehabilitation (HD		
23	39)		
24	Hooper Bay - Airport	8,562,500	
25	Improvements and Snow		
26	Removal Equipment Building		
27	(HD 38)		
28	Kiana - Airport	6,325,000	
29	Improvements and Snow		
30	Removal Equipment Building		
31	(SREB) (HD 40)		
32	King Salmon - Airport	4,253,500	
33	Improvements (HD 36)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Kodiak - Airport	10,625,000	
4	Improvements (HD 35)		
5	Kotzebue - Airport Runway	3,900,000	
6	Safety Area Improvement (HD		
7	40)		
8	Kotzebue - Apron Expansion	300,000	
9	(HD 40)		
10	Kwigillingok - Airport	18,000,000	
11	improvements & Snow Removal		
12	Equipment Building (HD 36)		
13	Petersburg Airport - Apron	3,000,000	
14	and Taxiway Rehabilitation		
15	(HD 32)		
16	Pilot Station - Airport	4,300,000	
17	Relocation (HD 38)		
18	Seward - Airport	17,000,000	
19	Improvements (HD 28)		
20	Shishmaref - Airport	560,000	
21	Resurfacing (HD 39)		
22	St. Michael - Snow Removal	825,000	
23	Equipment Building Upgrade		
24	(HD 39)		
25	Statewide - Aviation	10,000,000	
26	Preconstruction (HD 1-40)		
27	Statewide - Aviation	2,000,000	
28	Systems Plan Update (HD 1-		
29	40)		
30	Statewide - Various	5,000,000	
31	Airports Aeronautical		
32	Surveys (HD 1-40)		
33	Statewide - Various	1,000,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Airports Minor Surface		
4	Improvements (HD 1-40)		
5	Statewide - Various	3,000,000	
6	Airports Snow Removal, ADA		
7	and Safety Equipment (HD 1-		
8	40)		
9	Statewide - Various	500,000	
10	Airports Wildlife Hazard		
11	Assessments and Plans (HD		
12	1-40)		
13	Ted Stevens Anchorage	587,100	
14	International Airport -		
15	Advanced Project Design and		
16	Planning (HD 11-27)		
17	Ted Stevens Anchorage	26,162,000	
18	International Airport -		
19	Airfield Pavement		
20	Reconstruction and		
21	Maintenance (HD 11-27)		
22	Ted Stevens Anchorage	741,600	
23	International Airport -		
24	Annual Improvements (HD 11-		
25	27)		
26	Ted Stevens Anchorage	400,000	
27	International Airport -		
28	Concourse C Flooring		
29	Renewal (HD 11-27)		
30	Ted Stevens Anchorage	103,000	
31	International Airport -		
32	Environmental Projects (HD		
33	11-27)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Ted Stevens Anchorage	4,738,000	
4	International Airport -		
5	Equipment (HD 11-27)		
6	Ted Stevens Anchorage	1,133,000	
7	International Airport -		
8	Facility Improvements,		
9	Renovations and Upgrades		
10	(HD 11-27)		
11	Ted Stevens Anchorage	988,800	
12	International Airport -		
13	Information Technology		
14	Improvements (HD 11-27)		
15	Ted Stevens Anchorage	2,559,000	
16	International Airport -		
17	Kulis Repairs and		
18	Modifications (HD 11-27)		
19	Ted Stevens Anchorage	4,215,789	
20	International Airport -		
21	Lake Hood Annual		
22	Improvements (HD 11-27)		
23	Ted Stevens Anchorage	650,000	
24	International Airport -		
25	Lake Hood Master Plan		
26	Update (HD 11-27)		
27	Ted Stevens Anchorage	1,300,000	
28	International Airport -		
29	Parking Garage Spall		
30	Repairs and Roof Membrane		
31	(HD 11-27)		
32	Ted Stevens Anchorage	9,050,000	
33	International Airport -		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Runway 7R Concrete Spall		
4	Repairs (HD 11-27)		
5	Ted Stevens Anchorage	544,000	
6	International Airport -		
7	South Terminal Boiler Plume		
8	Mitigation (HD 11-27)		
9	Ted Stevens Anchorage	700,000	
10	International Airport -		
11	Structure Fire Training		
12	Facility (HD 11-27)		
13	Ted Stevens Anchorage	15,400,000	
14	International Airport -		
15	Taxiways Y and K Safety		
16	Area Widening (HD 11-27)		
17	Ted Stevens Anchorage	3,050,000	
18	International Airport -		
19	Warm Storage/Warehouse/		
20	Equipment Shop Heating		
21	Rehabilitation (HD 11-27)		
22	Yakutat - Airport Runway,	10,000,000	
23	Taxiway and Apron		
24	Rehabilitation (HD 35)		
25	<b>Surface Transportation Program</b>	<b>648,250,000</b>	<b>648,250,000</b>
26	3rd Generation 511 Phone	750,000	
27	and Web Enhancements (HD 1-		
28	40)		
29	Alaska Marine Highway	3,500,000	
30	System - Construct / Lease		
31	/ Purchase Ferryboats and		
32	Terminals (HD 1-40)		
33	Alaska Marine Highway	15,000,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	System - Ferry Vessel			
4	Refurbishment (HD 1-40)			
5	Alaska Marine Highway	200,000		
6	System - Intelligent			
7	Transportation Systems			
8	Implementation Plan (HD 1-			
9	40)			
10	Anchorage - 5th and 6th	5,000,000		
11	Avenue Repaving (HD 15)			
12	Anchorage - Principal	15,000,000		
13	Arterial Pavement			
14	Resurfacing and ADA			
15	Compliance (HD 11-27)			
16	Anchorage Metropolitan Area	300,000		
17	Transportation Solutions			
18	(AMATS) - Air Quality			
19	Public and Business			
20	Awareness Education			
21	Campaign (HD 11-27)			
22	Anchorage Metropolitan Area	1,000,000		
23	Transportation Solutions			
24	(AMATS) - Bicycle and			
25	Pedestrian Facilities/			
26	Trails Projects (HD 11-27)			
27	Anchorage Metropolitan Area	4,300,000		
28	Transportation Solutions			
29	(AMATS) - Pavement			
30	Replacement Program (HD 11-			
31	27)			
32	Anchorage Metropolitan Area	750,000		
33	Transportation Solutions			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	(AMATS) - Ridesharing and		
4	Transit Marketing (HD 11-		
5	27)		
6	Anchorage Metropolitan Area	700,000	
7	Transportation Solutions		
8	(AMATS) - Traffic Control		
9	Signalization (HD 11-27)		
10	Angoon - Ferry Terminal	1,800,000	
11	Building (HD 34)		
12	Anton Anderson Memorial	1,800,000	
13	(Whittier) Tunnel - Back-up		
14	Generation for Normal		
15	Operations (HD 35)		
16	Anton Anderson Memorial	2,700,000	
17	(Whittier) Tunnel -		
18	Drainage Improvements (HD		
19	35)		
20	Anton Anderson Memorial	1,450,000	
21	(Whittier) Tunnel - Precast		
22	Concrete Panel Invert		
23	Preservation (HD 35)		
24	Barrow - Access Roads for	7,300,000	
25	the Barrow Arctic Research		
26	Center (HD 40)		
27	Central Region -	1,500,000	
28	Intelligent Transportation		
29	System (ITS) Signal Control		
30	Upgrades (HD 7-30)		
31	Dalton Highway - Milepost	35,500,000	
32	362 to 414 Reconstruction		
33	(HD 40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Denali Highway - Milepost	3,500,000	
4	111 Seattle Creek Bridge		
5	(HD 6)		
6	Edgerton Highway - Lakina	6,500,000	
7	River Bridge Replacement		
8	(HD 39)		
9	Elliott Highway - Milepost	12,500,000	
10	107.7 to 120.5		
11	Rehabilitation (HD 38)		
12	Enterprise Linear	1,000,000	
13	Referencing System		
14	Implementation (HD 1-40)		
15	Fairbanks Metropolitan Area	4,700,000	
16	Transportation System		
17	(FMATS) - Gold Hill Road		
18	Bicycle and Pedestrian		
19	Facility (HD 1-5)		
20	Fairbanks Metropolitan Area	1,250,000	
21	Transportation System		
22	(FMATS) - Improvement		
23	Program (HD 1-5)		
24	Fairbanks Metropolitan Area	700,000	
25	Transportation System		
26	(FMATS) - Steese Expressway		
27	to Front Street Bicycle/		
28	Pedestrian Path (HD 1-5)		
29	Geotechnical Asset	1,000,000	
30	Management Program (HD 1-		
31	40)		
32	Glenn Highway - Milepost 49	3,550,000	
33	Realignment (HD 7-11)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Glenn Highway - Milepost	1,000,000	
4	66.5 to 92 Rehabilitation		
5	(HD 6)		
6	Haines - Ferry Terminal	20,000,000	
7	Alaska Class Modifications		
8	(HD 34)		
9	Hatcher Pass Road	2,000,000	
10	Resurfacing - Milepost 18-		
11	20 (HD 7)		
12	Homer - Ferry Terminal	1,500,000	
13	Improvements (HD 30)		
14	Juneau - Egan Drive -	6,550,000	
15	Salmon Creek Intersection		
16	Safety Improvements (HD 32)		
17	Juneau - Egan Drive	17,500,000	
18	Pavement Rehabilitation		
19	from 10th Street to		
20	Mendenhall Loop Road (HD		
21	31-32)		
22	Juneau - Glacier Highway	3,500,000	
23	Reconstruction - Lena to		
24	Tee Harbor (HD 31)		
25	Juneau - Glacier Highway	1,500,000	
26	Separated Multi-Use Path to		
27	University of Alaska		
28	Southeast (HD 31)		
29	Kake - Ferry Terminal	3,000,000	
30	Improvements (HD 34)		
31	Ketchikan - Deermount	1,000,000	
32	Street to Saxman Widening		
33	(HD 33)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Ketchikan - South Tongass	7,500,000	
4	Highway Paving - Herring		
5	Cove to End of Road (HD 33)		
6	Material Site Management	1,000,000	
7	Program (HD 1-40)		
8	National Highway System and	85,000,000	
9	Non-National Highway System		
10	Pavement and Bridge		
11	Refurbishment (HD 1-40)		
12	Parks Highway - Milepost	1,500,000	
13	183-188 Reconstruction (HD		
14	7-11)		
15	Parks Highway - Milepost	50,000,000	
16	43.5 to 52.3 Reconstruction		
17	- Lucas Road to Big Lake		
18	Cutoff (HD 7-11)		
19	Parks Highway - Milepost 90	50,000,000	
20	- 146 Resurfacing (HD 8)		
21	Petersville Road	8,000,000	
22	Rehabilitation - Milepost		
23	0.0 - 18.6 (HD 7)		
24	Prince of Wales Island -	10,000,000	
25	Resurface Hydaburg Road (HD		
26	34)		
27	Richardson Highway - Banner	9,300,000	
28	Creek Bridge Replacement		
29	(HD 5)		
30	Richardson Highway -	3,700,000	
31	Milepost 2-3 Valdez		
32	Container Terminal Turn		
33	Lanes (HD 6)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Richardson Highway -	2,300,000	
4	Milepost 356-362 Bicycle/		
5	Pedestrian Path (HD 3)		
6	Seward Highway - Milepost	29,000,000	
7	75 - 90 Bridge Replacements		
8	(HD 11-27)		
9	Skagway - Replace Captain	13,400,000	
10	William Henry Moore Bridge		
11	(HD 32)		
12	Soldotna - Kalifornsky	6,000,000	
13	Beach Road: Milepost 16 to		
14	22.2 - Paving		
15	Rehabilitation and		
16	Signalization (HD 29)		
17	Statewide - Air Quality	600,000	
18	Public Education (HD 1-40)		
19	Statewide - Federal Lands	2,500,000	
20	Access Projects (HD 1-40)		
21	Statewide - Highway Fuel	100,000	
22	Tax Enforcement (HD 1-40)		
23	Statewide - Highway Safety	60,000,000	
24	Improvement Program (HSIP)		
25	(HD 1-40)		
26	Statewide - National	750,000	
27	Highway Institute and		
28	Transit Institute Training		
29	(HD 1-40)		
30	Statewide - Planning Work	8,000,000	
31	Program (HD 1-40)		
32	Statewide - Research	1,300,000	
33	Program (HD 1-40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Statewide - Unstable Slope	1,600,000	
4	Management (HD 1-40)		
5	Statewide - Urban Planning	2,000,000	
6	Program (HD 1-40)		
7	Surface Transportation	65,000,000	
8	Preconstruction (HD 1-40)		
9	Tok Cutoff - Tok River	1,200,000	
10	Bridge Replacement (HD 39)		
11	Tok Cutoff - Tulsona Creek	10,000,000	
12	Bridge Replacement (HD 39)		
13	Transportation Asset	5,000,000	
14	Management Program (HD 1-		
15	40)		
16	Wasilla - Fishhook Road /	5,700,000	
17	Main Street (HD 9)		
18	Wasilla - Lucus Road	11,000,000	
19	Improvements (HD 7-11)		
20	Whittier Tunnel -	2,500,000	
21	Maintenance and Operations		
22	(HD 35)		
23	Williamsport to Pile Bay	3,500,000	
24	Road (HD 28-30)		
25	<b>Deferred Maintenance, Renewal, Repair</b>	<b>26,000,000</b>	<b>26,000,000</b>
26	<b>and Equipment</b>		
27	Alaska Marine Highway	3,000,000	
28	System Deferred Maintenance		
29	(HD 1-40)		
30	This allocation includes \$3 million from the Capitalization Sub-account within the Alaska		
31	Marine Highway System Fund.		
32	Aviation Deferred	3,500,000	
33	Maintenance (HD 1-40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
3	Harbors Deferred	500,000	
4	Maintenance (HD 34)		
5	Highways Deferred	16,000,000	
6	Maintenance (HD 1-40)		
7	Statewide Facilities	3,000,000	
8	Deferred Maintenance (HD 1-		
9	40)		
10	*****	*****	
11	***** <b>University of Alaska</b> *****		
12	*****	*****	
13	Kachemak Bay Campus - Pioneer Avenue	50,000	50,000
14	Building Addition (HD 30)		
15	UAA Engineering Building (HD 1-40)	45,600,000	45,600,000
16	UAA Institute for Circumpolar Health	400,000	400,000
17	Studies - Proposed Pilot Test and		
18	Formative Evaluation of Methods to		
19	Prevent FASD (HD 1-40)		
20	UAF Engineering Building (HD 1-40)	10,000,000	10,000,000
21	UAF Heat and Power Plant (HD 1-5)	182,000,000	24,500,000 157,500,000
22	It is the intent of the legislature that the University of Alaska implement a utility surcharge or		
23	increase tuition in an amount not to exceed annual revenue of \$2,000,000. This funding and		
24	the fuel savings resulting from construction of the new plant shall be used to offset University		
25	revenue bond debt service for the University of Alaska Fairbanks Heat and Power Plant.		
26	UAS Juneau Campus Mining Workforce	120,000	120,000
27	Development (HD 31-32)		
28	<b>Deferred Maintenance</b>		
29	UAA Main Campus Deferred Maintenance,	12,000,000	12,000,000
30	Renewal, Repair and Equipment (HD 11-		
31	27)		
32	UAA Community Campuses Deferred	2,503,000	2,503,000
33	Maintenance, Renewal, Repair and		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Equipment (HD 7-30)		
4	UAS Main Campus Deferred Maintenance,	4,270,000	4,270,000
5	Renewal, Repair and Equipment (HD 31-		
6	34)		
7	UAS Community Campuses Deferred	500,000	500,000
8	Maintenance, Renewal, Repair and		
9	Equipment (HD 31-34)		
10	*****	*****	
11	***** Alaska Court System *****		
12	*****	*****	
13	Electronic Filing/Records Management	4,400,000	4,400,000
14	System (HD 1-40)		
15	<b>Deferred Maintenance, Renewal, Repair</b>	<b>2,500,000</b>	<b>2,500,000</b>
16	<b>and Equipment</b>		
17	Anchorage - Boney	692,900	
18	Courthouse Deferred		
19	Maintenance (HD 18)		
20	Juneau- Dimond Courthouse	592,300	
21	Deferred Maintenance (HD		
22	32)		
23	Kodiak - Court and Office	160,300	
24	Building Deferred		
25	Maintenance (HD 35)		
26	Kotzebue - Armory Deferred	115,000	
27	Maintenance (HD 40)		
28	Palmer - Courthouse	839,500	
29	Deferred Maintenance (HD 8)		
30	Sitka - Court and Office	100,000	
31	Building Deferred		
32	Maintenance (HD 34)		
33	*****	*****	

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3		***** <b>Legislature</b> *****		
4		*****      *****		
5	Alaska Arctic Policy Commission (HD 1-	403,272	403,272	
6	40)			
7	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3	Funding Source	Amount
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4 **Department of Administration**

5	1004 Unrestricted General Fund Receipts	5,200,000
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6	1005 General Fund/Program Receipts	1,250,000
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7	1147 Public Building Fund	4,000,000
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8	*** Total Agency Funding ***	10,450,000
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9 **Department of Commerce, Community and Economic Development**

10	1002 Federal Receipts	8,620,000
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11	1003 General Fund Match	60,000
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12	1004 Unrestricted General Fund Receipts	174,791,078
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13	1108 Statutory Designated Program Receipts	2,000,000
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14	1140 Alaska Industrial Development and Export Authority Dividend	10,665,000
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15	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,700,000
----	---	-----------

16	1197 Alaska Capital Income Fund	46,946,600
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17	1201 Commercial Fisheries Entry Commission Receipts	1,778,000
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18	1202 Anatomical Gift Awareness Fund	55,000
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19	1206 Commercial Passenger Vessel Tax	6,600,000
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20	1210 Renewable Energy Grant Fund	22,843,900
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21	*** Total Agency Funding ***	276,059,578
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22 **Department of Corrections**

23	1004 Unrestricted General Fund Receipts	5,000,000
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24	*** Total Agency Funding ***	5,000,000
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25 **Department of Education and Early Development**

26	1004 Unrestricted General Fund Receipts	24,504,791
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27	1213 Alaska Housing Capital Corporation Receipts	22,500,000
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28	1222 REAA and Small Municipal School District School Fund	40,475,000
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29	*** Total Agency Funding ***	87,479,791
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30 **Department of Environmental Conservation**

31	1002 Federal Receipts	42,250,000
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1	1003	General Fund Match	8,750,000
2	1004	Unrestricted General Fund Receipts	14,758,203
3	1075	Alaska Clean Water Fund	563,200
4	1100	Alaska Drinking Water Fund	2,526,300
5	1108	Statutory Designated Program Receipts	500,000
6	*** Total Agency Funding ***		69,347,703
7	<b>Department of Fish and Game</b>		
8	1002	Federal Receipts	5,600,000
9	1003	General Fund Match	1,416,700
10	1004	Unrestricted General Fund Receipts	10,908,300
11	1024	Fish and Game Fund	200,000
12	1201	Commercial Fisheries Entry Commission Receipts	2,500,000
13	*** Total Agency Funding ***		20,625,000
14	<b>Department of Health and Social Services</b>		
15	1002	Federal Receipts	113,746
16	1003	General Fund Match	170,519
17	1004	Unrestricted General Fund Receipts	10,743,096
18	*** Total Agency Funding ***		11,027,361
19	<b>Department of Labor and Workforce Development</b>		
20	1004	Unrestricted General Fund Receipts	7,170,000
21	*** Total Agency Funding ***		7,170,000
22	<b>Department of Military and Veterans Affairs</b>		
23	1002	Federal Receipts	24,765,600
24	1003	General Fund Match	319,600
25	1004	Unrestricted General Fund Receipts	5,417,900
26	*** Total Agency Funding ***		30,503,100
27	<b>Department of Natural Resources</b>		
28	1002	Federal Receipts	7,750,000
29	1003	General Fund Match	350,000
30	1004	Unrestricted General Fund Receipts	18,947,600
31	1018	Exxon Valdez Oil Spill Trust	15,580,800

1	1108	Statutory Designated Program Receipts	2,900,000
2	1155	Timber Sale Receipts	900,000
3	1195	Special Vehicle Registration Receipts	226,800
4		*** Total Agency Funding ***	46,655,200
5		<b>Department of Public Safety</b>	
6	1002	Federal Receipts	1,200,000
7	1004	Unrestricted General Fund Receipts	2,900,000
8	1197	Alaska Capital Income Fund	1,300,000
9		*** Total Agency Funding ***	5,400,000
10		<b>Department of Revenue</b>	
11	1002	Federal Receipts	12,358,466
12	1003	General Fund Match	81,634
13	1004	Unrestricted General Fund Receipts	65,350,000
14	1050	Permanent Fund Dividend Fund	130,000
15		*** Total Agency Funding ***	77,920,100
16		<b>Department of Transportation and Public Facilities</b>	
17	1002	Federal Receipts	1,011,581,480
18	1003	General Fund Match	55,000,000
19	1004	Unrestricted General Fund Receipts	61,830,367
20	1026	Highways Equipment Working Capital Fund	15,000,000
21	1027	International Airports Revenue Fund	23,635,459
22	1061	Capital Improvement Project Receipts	6,303,000
23	1076	Alaska Marine Highway System Fund	14,000,000
24	1108	Statutory Designated Program Receipts	12,000,000
25	1112	International Airports Construction Fund	14,959,000
26		*** Total Agency Funding ***	1,214,309,306
27		<b>University of Alaska</b>	
28	1004	Unrestricted General Fund Receipts	29,443,000
29	1009	Revenue Bonds	70,000,000
30	1048	University of Alaska Restricted Receipts	5,000,000
31	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	400,000

1	1197	Alaska Capital Income Fund	24,500,000
2	1213	Alaska Housing Capital Corporation Receipts	40,600,000
3	1233	Municipal Bond Bank Bonds	87,500,000
4		*** Total Agency Funding ***	257,443,000
5		<b>Alaska Court System</b>	
6	1004	Unrestricted General Fund Receipts	6,900,000
7		*** Total Agency Funding ***	6,900,000
8		<b>Legislature</b>	
9	1004	Unrestricted General Fund Receipts	403,272
10		*** Total Agency Funding ***	403,272
11		<b>***** Total Budget *****</b>	<b>2,126,693,411</b>
12		(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Unrestricted General</b>	
5 1003 General Fund Match	66,148,453
6 1004 Unrestricted General Fund Receipts	444,267,607
7 1140 Alaska Industrial Development and Export Authority Dividend	10,665,000
8 1213 Alaska Housing Capital Corporation Receipts	63,100,000
9 *** Total Unrestricted General ***	584,181,060
10 <b>Designated General</b>	
11 1005 General Fund/Program Receipts	1,250,000
12 1048 University of Alaska Restricted Receipts	5,000,000
13 1050 Permanent Fund Dividend Fund	130,000
14 1076 Alaska Marine Highway System Fund	14,000,000
15 1155 Timber Sale Receipts	900,000
16 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	2,100,000
17 1195 Special Vehicle Registration Receipts	226,800
18 1197 Alaska Capital Income Fund	72,746,600
19 1201 Commercial Fisheries Entry Commission Receipts	4,278,000
20 1202 Anatomical Gift Awareness Fund	55,000
21 1210 Renewable Energy Grant Fund	22,843,900
22 1222 REAA and Small Municipal School District School Fund	40,475,000
23 *** Total Designated General ***	164,005,300
24 <b>Other Non-Duplicated</b>	
25 1018 Exxon Valdez Oil Spill Trust	15,580,800
26 1024 Fish and Game Fund	200,000
27 1027 International Airports Revenue Fund	23,635,459
28 1108 Statutory Designated Program Receipts	17,400,000
29 1206 Commercial Passenger Vessel Tax	6,600,000
30 *** Total Other Non-Duplicated ***	63,416,259
31 <b>Federal Receipts</b>	

1	1002	Federal Receipts	1,114,239,292
2	***	Total Federal Receipts ***	1,114,239,292
3	<b>Other Duplicated</b>		
4	1009	Revenue Bonds	70,000,000
5	1026	Highways Equipment Working Capital Fund	15,000,000
6	1061	Capital Improvement Project Receipts	6,303,000
7	1075	Alaska Clean Water Fund	563,200
8	1100	Alaska Drinking Water Fund	2,526,300
9	1112	International Airports Construction Fund	14,959,000
10	1147	Public Building Fund	4,000,000
11	1233	Municipal Bond Bank Bonds	87,500,000
12	***	Total Other Duplicated ***	200,851,500

13 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants  
 2 from the general fund or other funds as set out in section 5 of this Act by funding source to  
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless  
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		

7 \* \* \* \* \*

8 \* \* \* \* \* **Department of Commerce, Community and Economic Development** \* \* \* \* \*

9 \* \* \* \* \*

10 Alaska Energy Authority - Susitna-	20,000,000	20,000,000	
11 Watana Hydroelectric Project (HD 7-30)			

12 **Grants to Municipalities (AS**  
 13 **37.05.315)**

14 Ouzinkie - Emergency Repairs for	300,000	300,000	
15 Mahoona Dam (HD 35)			

16 **Grants to Named Recipients (AS**  
 17 **37.05.316)**

18 Inter-Island Ferry Authority (HD 31-	500,000	500,000	
19 34)			

20 \* \* \* \* \*

21 \* \* \* \* \* **Department of Fish and Game** \* \* \* \* \*

22 \* \* \* \* \*

23 Wild/Hatchery Salmon Management Tools	2,000,000		2,000,000
24 (HD 1-40)			

25 \* \* \* \* \*

26 \* \* \* \* \* **Department of Natural Resources** \* \* \* \* \*

27 \* \* \* \* \*

28 Office Space Renovation in New	2,165,000	2,165,000	
29 Geologic Materials Center to			
30 Accommodate State Pipeline			
31 Coordinator's Office (HD 11-27)			

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	*****	*****	*****
4	***** <b>Department of Transportation and Public Facilities</b> *****		
5	*****	*****	*****
6	Northern Region Emergency Flooding	2,408,107	2,408,107
7	Disaster May 2013 (HD 1-40)		
8	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1004 Unrestricted General Fund Receipts	20,800,000
6	*** Total Agency Funding ***	20,800,000
7	<b>Department of Fish and Game</b>	
8	1108 Statutory Designated Program Receipts	2,000,000
9	*** Total Agency Funding ***	2,000,000
10	<b>Department of Natural Resources</b>	
11	1005 General Fund/Program Receipts	2,165,000
12	*** Total Agency Funding ***	2,165,000
13	<b>Department of Transportation and Public Facilities</b>	
14	1004 Unrestricted General Fund Receipts	2,408,107
15	*** Total Agency Funding ***	2,408,107
16	<b>* * * * * Total Budget * * * * *</b>	<b>27,373,107</b>

17 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1004 Unrestricted General Fund Receipts	23,208,107
6	*** Total Unrestricted General ***	23,208,107
7	<b>Designated General</b>	
8	1005 General Fund/Program Receipts	2,165,000
9	*** Total Designated General ***	2,165,000
10	<b>Other Non-Duplicated</b>	
11	1108 Statutory Designated Program Receipts	2,000,000
12	*** Total Other Non-Duplicated ***	2,000,000

13 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2013 and ending June 30, 2014, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
<b>***** Department of Administration *****</b>			
	*****	*****	
<b>Legal and Advocacy Services</b>		<b>843,000</b>	<b>843,000</b>
Office of Public Advocacy	193,000		
Public Defender Agency	650,000		
	*****	*****	
<b>***** Department of Commerce, Community and Economic Development *****</b>			
	*****	*****	
<b>Corporations, Business and Professional Licensing</b>		<b>-163,100</b>	<b>-163,100</b>
Corporations, Business and Professional Licensing	-163,100		
<b>Alaska Gasline Development Corporation</b>		<b>3,809,700</b>	<b>3,809,700</b>
Alaska Gasline Development Corporation	3,809,700		
	*****	*****	
<b>***** Department of Corrections *****</b>			
	*****	*****	
<b>Population Management</b>		<b>-219,600</b>	<b>-219,600</b>
Goose Creek Correctional Center	-219,600		
	*****	*****	

	Appropriation	General	Other
	Allocations	Items	Funds
3	***** Department of Health and Social Services *****		
4	*****		
5	<b>Senior and Disabilities Services</b>	<b>-75,000</b>	<b>-75,000</b>
6	Senior Community Based	-75,000	
7	Grants		
8	*****		
9	***** Department of Law *****		
10	*****		
11	<b>Civil Division</b>	<b>-178,400</b>	<b>-178,400</b>
12	Natural Resources	-178,400	
13	*****		
14	***** Department of Military and Veterans' Affairs *****		
15	*****		
16	<b>Military and Veterans' Affairs</b>	<b>0</b>	<b>48,000</b>
17	Alaska Military Youth	0	
18	Academy		
19	*****		
20	***** Department of Natural Resources *****		
21	*****		
22	<b>Oil &amp; Gas</b>	<b>-318,100</b>	<b>-318,100</b>
23	Oil & Gas	-318,100	
24	<b>Fire Suppression</b>	<b>22,769,400</b>	<b>22,769,400</b>
25	Fire Suppression Activity	22,769,400	
26	*****		
27	***** Department of Revenue *****		
28	*****		
29	<b>Taxation and Treasury</b>	<b>42,000</b>	<b>35,000</b>
30	Treasury Division	42,000	
31	*****		
32	***** Department of Transportation and Public Facilities *****		
33	*****		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Highways, Aviation and Facilities</b>	<b>-127,800</b>	<b>-127,800</b>	
4	Traffic Signal Management	-38,300		
5	Central Region Highways and	-89,500		
6	Aviation			
7		*****	*****	
8		***** <b>University of Alaska</b> *****		
9		*****	*****	
10	<b>University of Alaska</b>	<b>45,800</b>	<b>45,800</b>	
11	Budget Reductions/Additions	45,800		
12	- Systemwide			
13		*****	*****	
14		***** <b>Alaska Court System</b> *****		
15		*****	*****	
16	<b>Alaska Court System</b>	<b>-40,000</b>	<b>-40,000</b>	
17	Trial Courts	-40,000		
18				

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	843,000
6 *** Total Agency Funding ***	843,000
7 <b>Department of Commerce, Community and Economic Development</b>	
8 1156 Receipt Supported Services	-163,100
9 1229 In-State Natural Gas Pipeline Fund	3,809,700
10 *** Total Agency Funding ***	3,646,600
11 <b>Department of Corrections</b>	
12 1004 Unrestricted General Fund Receipts	-219,600
13 *** Total Agency Funding ***	-219,600
14 <b>Department of Health and Social Services</b>	
15 1037 General Fund / Mental Health	-75,000
16 *** Total Agency Funding ***	-75,000
17 <b>Department of Law</b>	
18 1004 Unrestricted General Fund Receipts	-178,400
19 *** Total Agency Funding ***	-178,400
20 <b>Department of Military and Veterans' Affairs</b>	
21 1002 Federal Receipts	-23,100
22 1004 Unrestricted General Fund Receipts	48,000
23 1007 Interagency Receipts	-24,900
24 <b>Department of Natural Resources</b>	
25 1004 Unrestricted General Fund Receipts	22,451,300
26 *** Total Agency Funding ***	22,451,300
27 <b>Department of Revenue</b>	
28 1066 Public School Trust Fund	19,000
29 1143 Retiree Health Insurance Fund/Long-Term Care	7,000
30 1169 Power Cost Equalization Endowment Fund Earnings	16,000
31 *** Total Agency Funding ***	42,000

1	<b>Department of Transportation and Public Facilities</b>	
2	1004 Unrestricted General Fund Receipts	-127,800
3	*** Total Agency Funding ***	-127,800
4	<b>University of Alaska</b>	
5	1004 Unrestricted General Fund Receipts	22,900
6	1048 University of Alaska Restricted Receipts	22,900
7	*** Total Agency Funding ***	45,800
8	<b>Alaska Court System</b>	
9	1004 Unrestricted General Fund Receipts	-40,000
10	*** Total Agency Funding ***	-40,000
11	<b>***** Total Budget *****</b>	<b>26,387,900</b>
12	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
2 this Act.

3 Funding Source Amount

4 **Unrestricted General**

5 1004 Unrestricted General Fund Receipts 22,799,400  
6 1037 General Fund / Mental Health -75,000  
7 \*\*\* Total Unrestricted General \*\*\* 22,724,400

8 **Designated General**

9 1048 University of Alaska Restricted Receipts 22,900  
10 1066 Public School Trust Fund 19,000  
11 1156 Receipt Supported Services -163,100  
12 1169 Power Cost Equalization Endowment Fund Earnings 16,000  
13 \*\*\* Total Designated General \*\*\* -105,200

14 **Other Non-Duplicated**

15 1143 Retiree Health Insurance Fund/Long-Term Care 7,000  
16 \*\*\* Total Other Non-Duplicated \*\*\* 7,000

17 **Federal Receipts**

18 1002 Federal Receipts -23,100  
19 \*\*\* Total Federal Receipts \*\*\* -23,100

20 **Other Duplicated**

21 1007 Interagency Receipts -24,900  
22 1229 In-State Natural Gas Pipeline Fund 3,809,700  
23 \*\*\* Total Other Duplicated \*\*\* 3,784,800

24 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 10.** The following appropriation items are for operating expenditures associated with HB 278 from the general fund or other funds as set out in section 11 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2014 and ending June 30, 2015, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
<b>Centralized Administrative Services</b>		<b>610,600</b>	<b>610,600</b>
Personnel	610,600		
	*****	*****	
	***** <b>Department of Education and Early Development</b> *****		
	*****	*****	
<b>K-12 Support</b>		<b>2,249,500</b>	<b>2,249,500</b>
Boarding Home Grants	2,249,500		
<b>Education Support Services</b>		<b>620,100</b>	<b>620,100</b>
School Finance & Facilities	620,100		
<b>Teaching and Learning Support</b>		<b>3,803,900</b>	<b>3,803,900</b>
Student and School	3,803,900		
Achievement			
<b>Alaska Library and Museums</b>		<b>5,000,000</b>	<b>5,000,000</b>
Library Operations	5,000,000		
	*****	*****	
	***** <b>Department of Labor and Workforce Development</b> *****		
	*****	*****	
<b>Agencywide Unallocated</b>		<b>926,700</b>	<b>926,700</b>
Agencywide Unallocated	926,700		
	*****	*****	
	***** <b>University of Alaska</b> *****		
	*****	*****	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>University of Alaska</b>	<b>-204,900</b>	<b>-204,900</b>	
4	Budget Reductions/Additions	-204,900		
5	- Systemwide			
6	*****	*****		
7	***** <b>Alaska Legislature</b> *****			
8	*****	*****		
9	<b>Budget and Audit Committee</b>	<b>650,000</b>	<b>650,000</b>	
10	Legislative Audit	650,000		
11	*****	*****		
12	***** <b>Fund Transfers</b> *****			
13	*****	*****		
14	<b>Designated Reserves/Endowments</b>	<b>100,439,600</b>	<b>100,439,600</b>	
15	Public Education Fund (AS.	100,439,600		
16	14.17.300)			
17	This appropriation to the Public Education Fund (AS 14.17.300) capitalizes a fund and does			
18	not lapse.			
19	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10  
2 of this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1004 Unrestricted General Fund Receipts	610,600
6	*** Total Agency Funding ***	610,600
7	<b>Department of Education and Early Development</b>	
8	1004 Unrestricted General Fund Receipts	11,643,400
9	1151 Technical Vocational Education Program Receipts	30,100
10	*** Total Agency Funding ***	11,673,500
11	<b>Department of Labor and Workforce Development</b>	
12	1151 Technical Vocational Education Program Receipts	926,700
13	*** Total Agency Funding ***	926,700
14	<b>University of Alaska</b>	
15	1151 Technical Vocational Education Program Receipts	-204,900
16	*** Total Agency Funding ***	-204,900
17	<b>Alaska Legislature</b>	
18	1004 Unrestricted General Fund Receipts	650,000
19	*** Total Agency Funding ***	650,000
20	<b>Fund Transfers</b>	
21	1004 Unrestricted General Fund Receipts	100,439,600
22	*** Total Agency Funding ***	100,439,600
23	<b>***** Total Budget *****</b>	<b>114,095,500</b>

24 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10  
2 of this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1004 Unrestricted General Fund Receipts	113,343,600
6	*** Total Unrestricted General ***	113,343,600
7	<b>Designated General</b>	
8	1151 Technical Vocational Education Program Receipts	751,900
9	*** Total Designated General ***	751,900

10 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 13.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
2 DEVELOPMENT. (a) The sum of \$406,700 is appropriated from the Alaska liquefied natural  
3 gas project fund (AS 31.25.110) to the Department of Commerce, Community, and Economic  
4 Development, Alaska Gasline Development Corporation, Alaska liquefied natural gas  
5 participation, for operating costs for the fiscal year ending June 30, 2014.

6 (b) The sum of \$2,025,000 is appropriated from the general fund to the Department of  
7 Commerce, Community, and Economic Development, Alaska Energy Authority, to plan and  
8 make recommendations to the legislature on infrastructure needed to deliver affordable energy  
9 to areas in the state that do not have direct access to a North Slope natural gas pipeline for the  
10 fiscal years ending June 30, 2014, June 30, 2015, June 30, 2016, and June 30, 2017.

11 \* **Sec. 14.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The  
12 unexpended and unobligated balances, estimated to be a total of \$3,358,421, of the following  
13 appropriations, are reappropriated to the Department of Environmental Conservation for  
14 village safe water and wastewater infrastructure projects and technical assistance, first time  
15 service projects:

16 (1) sec. 131, ch. 139, SLA 1998, page 46, line 19, and allocated on page 46,  
17 lines 24 - 25 (Department of Environmental Conservation, municipal matching grants  
18 program, Naknek sewer extension planning and design - \$140,000);

19 (2) sec. 1, ch. 135, SLA 2000, page 10, lines 32 - 33, and allocated on page  
20 11, lines 5 - 6, as amended by sec. 37(d), ch. 159, SLA 2004, and sec. 44(e), ch. 82, SLA  
21 2006 (Department of Environmental Conservation, municipal water, sewer and solid waste  
22 matching grant projects, Cordova Lake Avenue waterline and wastewater system upgrades  
23 and other water system upgrades - \$374,900);

24 (3) sec. 1, ch. 135, SLA 2000, page 10, lines 32 - 33, and allocated on page  
25 12, lines 14 - 15 (Department of Environmental Conservation, municipal water, sewer and  
26 solid waste matching grant projects, Petersburg Scow Bay water project phase 3 -  
27 \$1,741,500);

28 (4) sec. 1, ch. 135, SLA 2000, page 10, lines 32 - 33, and allocated on page  
29 12, lines 21 - 22 (Department of Environmental Conservation, municipal water, sewer and  
30 solid waste matching grant projects, Sitka Sawmill Creek sewer phase 1 - \$1,250,000);

31 (5) sec. 1, ch. 61, SLA 2001, page 16, lines 6 - 7, and allocated on page 16,

1 lines 30 - 32, as amended by sec. 19(a), ch. 82, SLA 2003 (Department of Environmental  
2 Conservation, municipal water, sewer and solid waste matching grant projects, Petersburg  
3 Scow Bay sewer extension project, final phase and other Petersburg sewer improvement  
4 projects - \$915,000);

5 (6) sec. 1, ch. 61, SLA 2001, page 16, lines 6 - 7, and allocated on page 17,  
6 lines 8 - 9, as amended by sec. 41(b), ch. 29, SLA 2008 (Department of Environmental  
7 Conservation, municipal water, sewer and solid waste matching grant projects, Sitka Sawmill  
8 Creek Road sewer and water upgrades - \$900,000);

9 (7) sec. 1, ch. 61, SLA 2001, page 16, lines 6 - 7, and allocated on page 17,  
10 lines 10 - 11 (Department of Environmental Conservation, municipal water, sewer and solid  
11 waste matching grant projects, Sitka wastewater sludge feasibility study - \$25,000);

12 (8) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page  
13 35, lines 24 - 25 (Department of Environmental Conservation, municipal water, sewer and  
14 solid waste matching grant projects, Haines Mud Bay water and sewer study - \$54,800);

15 (9) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page  
16 36, lines 15 - 16 (Department of Environmental Conservation, municipal water, sewer and  
17 solid waste matching grant projects, Klawock Three Mile water intake - \$575,000);

18 (10) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page  
19 37, lines 9 - 10 (Department of Environmental Conservation, municipal water, sewer and  
20 solid waste matching grant projects, Sand Point wastewater improvement analysis -  
21 \$100,000);

22 (11) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page  
23 37, lines 14 - 16 (Department of Environmental Conservation, municipal water, sewer and  
24 solid waste matching grant projects, Sitka Sawmill Cove industrial park wastewater outfall -  
25 \$307,000);

26 (12) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page  
27 37, lines 24 - 26 (Department of Environmental Conservation, municipal water, sewer and  
28 solid waste matching grant projects, Talkeetna wastewater treatment facility - \$1,879,600);

29 (13) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page  
30 38, lines 4 - 6, as amended by sec. 36(a), ch. 159, SLA 2004 (Department of Environmental  
31 Conservation, municipal water, sewer and solid waste matching grant projects, Wrangell

1 Bennet Street water mains extension - phase 1 and other water main projects - \$43,400);

2 (14) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page  
3 38, lines 7 - 9 (Department of Environmental Conservation, municipal water, sewer and solid  
4 waste matching grant projects, Wrangell Cassiar and Weber sewer and water main  
5 replacement - \$217,000);

6 (15) sec. 1, ch. 82, SLA 2003, page 18, lines 9 - 11, and allocated on page 18,  
7 lines 15 - 17 (Department of Environmental Conservation, municipal water, sewer and solid  
8 waste matching grant projects, Cordova wastewater treatment plant upgrade phase 3 -  
9 \$1,880,300);

10 (16) sec. 1, ch. 82, SLA 2003, page 18, lines 9 - 11, and allocated on page 19,  
11 lines 15 - 16 (Department of Environmental Conservation, municipal water, sewer and solid  
12 waste matching grant projects, Sitka Granite Creek water quality improvements - \$45,000).

13 (b) Section 1, ch. 17, SLA 2012, page 114, lines 5 - 6, is amended to read:

14 ALLOCATIONS

15 Haines - Barnett and 699,143

16 Tower Road Water

17 Tank Replacement and

18 Infrastructure Improvements

19 (HD 5)

20 (c) That portion of the unexpended and unobligated balance, estimated to be  
21 \$3,090,000, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and  
22 allocated on page 24, lines 10 - 12 (Department of Environmental Conservation, municipal  
23 water, sewage and solid waste facilities grants (AS 46.03.030), Dillingham, continued water  
24 system improvements phase 2 - \$3,090,000) is reappropriated to the Department of  
25 Environmental Conservation for payment as a grant under AS 46.03.030 to the City of  
26 Dillingham for wastewater system improvements and the associated operating costs of the  
27 facility construction component within the division of water.

28 \* **Sec. 15.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and  
29 unobligated balance, estimated to be \$81,232, of the appropriation made in sec. 13, ch. 29,  
30 SLA 2008, page 149, lines 14 - 17 (Department of Health and Social Services, evaluate  
31 eligibility information system alternatives, phase 2 - \$864,300) is reappropriated to the

1 Department of Health and Social Services for eligibility information system replacement.

2 \* **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) The  
3 unexpended and unobligated balance in excess of \$100,000, of the interest and penalties  
4 collected under AS 23.20.185, 23.20.190, and 23.20.195, and all sums recovered on official  
5 bond for losses sustained by the training and building fund (AS 23.20.130) that are deposited  
6 in the training and building fund, estimated to be \$231,300, are appropriated to the  
7 Department of Labor and Workforce Development, employment and training services, for  
8 operating costs for the fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016.

9 (b) The sum of \$13,700 is appropriated from the workers' safety and compensation  
10 administration account (AS 23.05.067) to the Department of Labor and Workforce  
11 Development, workers' compensation, to facilitate development of requisite conversion  
12 factors associated with a new workers' compensation medical fee schedule for the fiscal year  
13 ending June 30, 2014.

14 \* **Sec. 17.** DEPARTMENT OF LAW. (a) The sum of \$3,090,400 is appropriated from the  
15 general fund to the Department of Law, civil division, deputy attorney general's office, for the  
16 purpose of paying judgments and settlements against the state for the fiscal year ending  
17 June 30, 2014.

18 (b) The amount necessary, after application of the amount appropriated in (a) of this  
19 section, to pay judgments awarded against the state on or before June 30, 2014, is  
20 appropriated from the general fund to the Department of Law, civil division, deputy attorney  
21 general's office, for the purpose of paying judgments against the state for the fiscal year  
22 ending June 30, 2014.

23 (c) Section 12(c), ch. 16, SLA 2013, is amended to read:

24 (c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the  
25 appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch.  
26 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document  
27 management, experts, and litigation in the British Petroleum Exploration (Alaska)  
28 Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil  
29 division, oil, gas, and mining, for outside counsel and experts **and for the state's**  
30 **share of interim remedial actions to protect the health, safety, and welfare of the**  
31 **people in the North Pole area** for the fiscal **years** [YEAR] ending June 30, 2014,

1           **June 30, 2015, June 30, 2016, and June 30, 2017.**

2           \* **Sec. 18.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The  
3 unexpended and unobligated balance, estimated to be \$350,000, of the appropriation made in  
4 sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page 70, lines 9 - 10  
5 (Department of Military and Veterans' Affairs, Army Guard facilities projects, Fort Greely,  
6 covered shelter buildings - \$350,000) is reappropriated to the Department of Military and  
7 Veterans' Affairs, Army Guard facilities projects, for Alcantra facilities projects.

8           (b) The unexpended and unobligated balance, estimated to be \$195,000, of the  
9 appropriation made in sec. 7, ch. 17, SLA 2012, page 166, lines 28 - 30 (Department of  
10 Military and Veterans' Affairs, move and renovate STARBASE building - \$195,000) is  
11 reappropriated to the Department of Military and Veterans' Affairs for covered storage for the  
12 168th Wing at Eielson Air Force Base.

13           (c) The sum of \$111,328 is appropriated from the general fund to the Department of  
14 Military and Veterans' Affairs, office of the commissioner, for paying settlement costs for the  
15 fiscal year ending June 30, 2014.

16           \* **Sec. 19.** DEPARTMENT OF NATURAL RESOURCES. (a) The amount necessary to pay  
17 for fire suppression activities, estimated to be \$5,000,000, is appropriated from the general  
18 fund to the Department of Natural Resources, fire suppression activities, for the fiscal year  
19 ending June 30, 2014.

20           (b) The sum of \$4,600,000 is appropriated from the receipts collected under  
21 AS 38.35.140 for right-of-way lease rentals to the Department of Natural Resources for  
22 Robert B. Atwood Building office renovations.

23           \* **Sec. 20.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$175,000 is appropriated  
24 from the general fund to the Department of Public Safety, Alaska wildlife troopers, for on-site  
25 enforcement and inspection of new gear types and reporting requirements for Eastside set nets  
26 in the Upper Cook Inlet and for enforcement of activities related to stocks of anadromous fish  
27 that return to the Kenai and Kasilof Rivers, including the operation of marine vessels licensed  
28 under AS 16.05.490, for the fiscal years ending June 30, 2014, and June 30, 2015.

29           \* **Sec. 21.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
30 sum of \$164,617 is appropriated from the general fund to the Department of Transportation  
31 and Public Facilities, central design and engineering services, for paying costs associated with

1 Old Quinhagak Airport litigation for the fiscal year ending June 30, 2014.

2 (b) The unexpended and unobligated balances, not to exceed \$2,500,000, of the  
3 appropriations made in sec. 22(a) and (b), ch. 14, SLA 2013, and allocated in sec. 22(e)(1),  
4 ch. 14, SLA 2013 (Office of the Governor, offset increased fuel and utility costs, Department  
5 of Transportation and Public Facilities) are reappropriated to the Alaska marine highway  
6 system fund (AS 19.65.060(a)) to cover costs of lost revenue associated with cancelled  
7 service and repairs of the Tustumena.

8 (c) The unexpended and unobligated balances, after the appropriation made in (b) of  
9 this section, estimated to be \$5,000,000, of the appropriations made in sec. 22(a) and (b), ch.  
10 14, SLA 2013, and allocated in sec. 22(e)(1), ch. 14, SLA 2013 (Office of the Governor,  
11 offset increased fuel and utility costs, Department of Transportation and Public Facilities) are  
12 reappropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

13 (d) The sum of \$117,984 is appropriated from the general fund to the Department of  
14 Transportation and Public Facilities, central region highways and aviation, for the purpose of  
15 paying settlement costs for the fiscal year ending June 30, 2014.

16 (e) The unexpended and unobligated balance, estimated to be \$7,500,000, of the  
17 appropriation made in sec. 4, ch. 30, SLA 2007, page 110, lines 15 - 16, and allocated on page  
18 114, lines 11 - 12 (Department of Transportation and Public Facilities, surface transportation  
19 program, Iliamna: Nondalton Road completion - \$7,500,000) is reappropriated to the  
20 Department of Transportation and Public Facilities for a new public ferry terminal and dock  
21 in Chignik.

22 (f) The unexpended and unobligated balance, not to exceed \$5,000,000, of the  
23 appropriation made in sec. 13, ch. 29, SLA 2008, page 161, line 33, through page 162, line 3,  
24 and allocated on page 162, lines 8 - 10 (Department of Transportation and Public Facilities,  
25 airport improvement program, Alaska international airport system: development fund -  
26 \$7,000,000) is reappropriated to the Department of Transportation and Public Facilities for  
27 the Alaska international airport system: contingency fund.

28 \* **Sec. 22.** OFFICE OF THE GOVERNOR. (a) Section 22(e), ch. 14, SLA 2013, is amended  
29 to read:

30 (e) The governor shall allocate amounts appropriated in (a) and (b) of this  
31 section as follows:

1 (1) to the Department of Transportation and Public Facilities, 65  
2 percent of the total plus or minus 10 percent;

3 (2) to the University of Alaska, 15 [10] percent of the total plus or  
4 minus three percent;

5 (3) to the Department of Health and Social Services and the  
6 Department of Corrections, not more than five percent each of the total amount  
7 appropriated;

8 (4) to any other state agency, not more than four percent of the total  
9 amount appropriated;

10 (5) the aggregate amount allocated may not exceed 100 percent of the  
11 appropriation.

12 \* **Sec. 23. DEBT AND OTHER OBLIGATIONS.** (a) Section 25(h), ch. 14, SLA 2013, is  
13 amended to read:

14 (h) The following amounts are appropriated to the state bond committee from  
15 the specified sources, and for the stated purposes, for the fiscal year ending June 30,  
16 2014:

17 (1) the amount necessary, estimated to be \$29,476,900, for payment of  
18 debt service and accrued interest on outstanding State of Alaska general obligation  
19 bonds, series 2003A and 2012A, from the general fund for that purpose;

20 (2) the amount necessary for payment of debt service, accrued interest,  
21 and trustee fees on outstanding state-guaranteed transportation revenue anticipation  
22 bonds, series 2003B, estimated to be \$12,279,340, from federal receipts for that  
23 purpose;

24 (3) the sum of \$363,490 from the investment earnings on the bond  
25 proceeds deposited in the capital project funds for the series 2009A general obligation  
26 bonds, for payment of debt service and accrued interest on outstanding State of Alaska  
27 general obligation bonds, series 2009A;

28 (4) the amount necessary for payment of debt service and accrued  
29 interest on outstanding State of Alaska general obligation bonds, series 2009A, after  
30 the payment made in (3) of this subsection, estimated to be \$12,568,675, from the  
31 general fund for that purpose;

1 (5) the sum of \$632,200 from the investment earnings on the bond  
 2 proceeds deposited in the capital project funds for the series 2010A, 2010B, and  
 3 2010C general obligation bonds, for payment of debt service and accrued interest on  
 4 outstanding State of Alaska general obligation bonds, series 2010A and 2010B;

5 (6) the sum of \$2,158,541 [\$2,364,229] from the amount received from  
 6 the United States Treasury as a result of the American Recovery and Reinvestment  
 7 Act of 2009, Build America Bond credit payments due on the series 2010A general  
 8 obligation bonds, for payment of debt service and accrued interest on outstanding  
 9 State of Alaska general obligation bonds, series 2010A and 2010B;

10 (7) the sum of \$2,191,748 [\$2,400,600] from the amount received from  
 11 the United States Treasury as a result of the American Recovery and Reinvestment  
 12 Act of 2009, Qualified School Construction Bond interest subsidy payments due on  
 13 the series 2010B general obligation bonds, for payment of debt service and accrued  
 14 interest on outstanding State of Alaska general obligation bonds, series 2010A and  
 15 2010B;

16 (8) the sum of \$1,040,000 from the Alaska debt retirement fund  
 17 (AS 37.15.011) for payment of debt service and accrued interest on outstanding State  
 18 of Alaska general obligation bonds, series 2010A and 2010B;

19 (9) the amount necessary for payment of debt service and accrued  
 20 interest on outstanding State of Alaska general obligation bonds, series 2010A and  
 21 2010B, after payment made in (5), (6), (7), and (8) of this subsection, estimated to be  
 22 \$3,136,360 [\$2,721,820], from the general fund for that purpose; [.]

23 (10) the amount necessary for payment of debt service and accrued  
 24 interest on

25 **(A) outstanding State of Alaska general obligation bonds,**  
 26 **series 2013A, estimated to be \$430,095, from the amount received from the**  
 27 **United States Treasury as a result of the American Recovery and**  
 28 **Reinvestment Act of 2009, Qualified School Construction Bond interest**  
 29 **subsidy payments due on the series 2013A general obligation bonds;**

30 **(B) outstanding State of Alaska general obligation bonds, series**  
 31 **2013A, [AND] 2013B, and 2013C, after the payment made in (A) of this**

1            **paragraph** [AND 2013D], estimated to be **\$17,269,905** [\$17,700,000], from  
2            the general fund for that purpose;

3            (11) the amount necessary for payment of trustee fees on outstanding  
4            State of Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B,  
5            2012A, 2013A, 2013B, **and** 2013C, [AND 2013D,] estimated to be \$5,300, from the  
6            general fund for that purpose;

7            (12) the amount necessary for the purpose of authorizing payment to  
8            the United States Treasury for arbitrage rebate on outstanding State of Alaska general  
9            obligation bonds, estimated to be \$325,000, from the general fund for that purpose;

10           (13) if the proceeds of state general obligation bonds issued is  
11           temporarily insufficient to cover costs incurred on projects approved for funding with  
12           these proceeds, the amount necessary to prevent this cash deficiency, from the general  
13           fund, contingent upon repayment to the general fund as soon as additional state  
14           general obligation bond proceeds have been received by the state; and

15           (14) if the amount necessary for payment of debt service and accrued  
16           interest on outstanding State of Alaska general obligation bonds exceeds the amounts  
17           appropriated in this subsection, the additional amount necessary to pay the obligations,  
18           from the general fund for that purpose.

19           (b) Section 25(i), ch. 14, SLA 2013, is repealed and reenacted to read:

20           (i) The following amounts are appropriated to the state bond committee from  
21           the specified sources, and for the stated purposes, for the fiscal year ending June 30,  
22           2014:

23           (1) the amount necessary for payment of debt service on outstanding  
24           international airports revenue bonds, estimated to be \$7,200,000, from the collection  
25           of Federal Aviation Administration approved passenger facility charges at the Alaska  
26           International Airports System;

27           (2) the amount necessary for payment of debt service and trustee fees  
28           on outstanding international airports revenue bonds, estimated to be \$392,373, from  
29           the amount received from the United States Treasury as a result of the American  
30           Recovery and Reinvestment Act of 2009, Build America Bonds federal interest  
31           subsidy payments due on the series 2010D general airport revenue bonds;

1 (3) the amount necessary for payment of debt service and trustee fees  
 2 on outstanding international airports revenue bonds, after payments made in (1) and  
 3 (2) of this subsection, estimated to be \$34,619,662, from the International Airports  
 4 Revenue Fund (AS 37.15.430(a)) for that purpose; and

5 (4) the amount necessary for the purpose of authorizing payment to the  
 6 United States Treasury for arbitrage rebate on outstanding international airports  
 7 revenue bonds, estimated to be \$141,000, from the International Airports Construction  
 8 Fund (AS 37.15.420(a)).

9 (c) Section 25(m), ch. 14, SLA 2013, is amended to read:

10 (m) The sum of \$35,700,000 is appropriated to the state bond committee for  
 11 payment of principal and interest, redemption premium, and trustee fees, if any,  
 12 associated with the early redemption of international airports revenue bonds  
 13 authorized by AS 37.15.410 - 37.15.550, for the fiscal year ending June 30, 2014,  
 14 from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund	<b><u>\$35,700,000</u></b>
(AS 37.15.430(a))	[\$12,700,000]
INTERNATIONAL AIRPORTS CONSTRUCTION FUND (AS 37.15.420(a))	23,000,000

15 (d) Section 25(k), ch. 14, SLA 2013, is amended to read:

16 (k) The sum of **\$112,907,866** [\$128,263,143] is appropriated to the  
 17 Department of Education and Early Development for state aid for costs of school  
 18 construction under AS 14.11.100 for the fiscal year ending June 30, 2014, from the  
 19 following sources:

General fund	<b><u>\$92,107,866</u></b>
	[\$107,463,143]
School Fund (AS 43.50.140)	20,800,000

20 \* **Sec. 24. FUND CAPITALIZATION.** (a) The sum of \$32,456,864 is appropriated from the  
 21 general fund to the disaster relief fund (AS 26.23.300(a)).

22 (b) The amount necessary, after application of the amount appropriated in (a) of this  
 23 section, to pay for disaster activities is appropriated from the general fund to the disaster relief  
 24

1 fund (AS 26.23.300(a)), subject to AS 26.23.020 and 26.23.025, for the fiscal year ending  
2 June 30, 2014.

3 (c) The sum of \$69,834,500 is appropriated from the general fund to the Alaska  
4 liquefied natural gas project fund (AS 31.25.110).

5 \* **Sec. 25.** FUND TRANSFERS. (a) The sum of \$15,000,000 of the receipts collected under  
6 AS 43.35.210 and held in the large passenger vessel gaming and gambling tax account  
7 (AS 43.35.220) is appropriated to the Alaska capital income fund (AS 37.05.565).

8 (b) The sum of \$37,467,500 is appropriated from the Alaska Housing Capital  
9 Corporation account to the Alaska capital income fund (AS 37.05.565).

10 \* **Sec. 26.** RATIFICATIONS OF CERTAIN EXPENDITURES. The following  
11 departmental expenditures are ratified to reverse the negative account balances in the Alaska  
12 State Accounting System in the amount listed for the AR number. The appropriations from  
13 which those expenditures were actually paid are amended by increasing those appropriations  
14 for the fiscal year ending June 30, 2014, by the amount listed, as follows:

15 Department of Commerce, Community, and Economic Development

16 (1) AR 29506-12 Economic Development \$72,316.32

17 Department of Health and Social Services

18 (2) AR 23550-09 Senior and Disability Services 1,813,095.49

19 Medicaid Services

20 (3) AR 23930-09 Facilities Management 40,558.60

21 (4) AR 23934-09 Information Technology Services 99,425.22

22 (5) AR 23301-10 Health Care Services Medicaid Services 1,150,459.01

23 (6) AR 23600-10 Public Health Nursing 1,025,104.52

24 (7) AR 23934-10 Information Technology Services 831,584.92

25 (8) AR 22794-11 Public Health Laboratory Services, 1,739.25

26 Unbudgeted RSA

27 Department of Labor and Workforce Development

28 (9) AR 28500-12 Employment and Training Services 139,571.51

29 (10) AR 28250-07 Special Projects 20,803.04

30 (11) AR 27766-12 Alaska Vocational Technical Center 31,128.00

31 Maritime Training

1 (12) AR 28630-05 Alaska Vocational Technical Center 89,638.07  
 2 Facilities Maintenance

3 \* **Sec. 27. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
 4 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
 5 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as  
 6 defined in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts  
 7 of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University  
 8 of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing  
 9 operations as defined in AS 37.05.146(c)(21), and receipts of the Alaska Aerospace  
 10 Corporation that are received during the fiscal year ending June 30, 2015, and that exceed the  
 11 amounts appropriated by this Act, are appropriated conditioned on compliance with the  
 12 program review provisions of AS 37.07.080(h).

13 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
 14 are received during the fiscal year ending June 30, 2015, exceed the amounts appropriated by  
 15 this Act, the appropriations from state funds for the affected program shall be reduced by the  
 16 excess if the reductions are consistent with applicable federal statutes.

17 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
 18 are received during the fiscal year ending June 30, 2015, fall short of the amounts  
 19 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
 20 in receipts.

21 \* **Sec. 28. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
 22 claims for losses and the amounts to be received as recovery for losses are appropriated from  
 23 the general fund to the

- 24 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or  
 25 (2) appropriate state agency to mitigate the loss.

26 \* **Sec. 29. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
 27 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special  
 28 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by  
 29 August 31, 2014, estimated to be \$4,005,621, is appropriated from that fund to the  
 30 Department of Commerce, Community, and Economic Development for capital project grants  
 31 under the National Petroleum Reserve - Alaska impact grant program to the following

1 municipalities in the amounts stated:

2	MUNICIPALITY	PROJECT	ALLOCATION
3	(1) North Slope Borough	Mayor's job program	\$ 200,000
4	(2) City of Atkasuk	Local government	150,000
5		and youth program	
6	(3) City of Barrow	Local government	1,800,000
7		operations	
8	(4) City of Anaktuvuk Pass	General operations	536,985
9		and renovations	
10	(5) City of Barrow	Archival project	168,636
11	(6) North Slope Borough	Monitoring Teshekpuk caribou	250,000
12		movements with satellite	
13		telemetry	
14	(7) City of Barrow	Foundation design and erection	350,000
15		of donated hockey facility	
16	(8) North Slope Borough	Colville River Road gravel	550,000
17		acquisition	

18 \* **Sec. 30.** ALASKA ARCTIC POLICY COMMISSION. (a) Section 37(x), ch. 16, SLA  
19 2013, is amended to read:

20 (x) The unexpended and unobligated balance, not to exceed \$200,000 of the  
21 total estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA  
22 2012, page 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility -  
23 \$4,000,000) is reappropriated to the Alaska Legislature, Legislative Council, for the  
24 Alaska Arctic Policy Commission for contract services, supplies, and personnel for the  
25 fiscal years [YEAR] ending June 30, 2014, and June 30, 2015.

26 (b) Section 50, ch. 16, SLA 2013, is amended to read:

27 Sec. 50. LAPSE EXTENSION. The appropriation made in sec. 2, ch. 15, SLA  
28 2012, page 48, lines 4 - 9 (HCR 23, Alaska Arctic Policy Commission, Alaska  
29 Legislature, Legislative Council, councils and subcommittees - \$272,600) lapses  
30 June 30, 2015 [2014].

31 \* **Sec. 31.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC

1 DEVELOPMENT. (a) The sum of \$4,450,000 is appropriated from the in-state natural gas  
2 pipeline fund (AS 31.25.100) to the Department of Commerce, Community, and Economic  
3 Development, Alaska Gasline Development Corporation, for operating costs for the fiscal  
4 year ending June 30, 2015.

5 (b) The sum of \$250,000 is appropriated from the general fund to the Department of  
6 Commerce, Community, and Economic Development, Regulatory Commission of Alaska, for  
7 the personal and contractual services costs associated with determining whether creating an  
8 independent system operator or similar structure for electric utilities in the Railbelt area is the  
9 best option for effective and efficient electrical transmission, for the fiscal year ending  
10 June 30, 2015.

11 \* **Sec. 32.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a)  
12 The sum of \$460,000 is appropriated from the Alaska higher education investment fund  
13 (AS 37.14.750) to the Department of Education and Early Development, Alaska Commission  
14 on Postsecondary Education, to replace the current grant and financial aid management  
15 system.

16 (b) The sum of \$42,953,500 is appropriated from the general fund to the Department  
17 of Education and Early Development to be distributed as state aid to districts according to the  
18 average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the  
19 fiscal year ending June 30, 2015.

20 (c) The sum of \$32,243,700 is appropriated from the general fund to the Department  
21 of Education and Early Development to be distributed as state aid to districts according to the  
22 average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the  
23 fiscal year ending June 30, 2016.

24 (d) The sum of \$19,904,200 is appropriated from the general fund to the Department  
25 of Education and Early Development to be distributed as state aid to districts according to the  
26 average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the  
27 fiscal year ending June 30, 2017.

28 (e) It is the intent of the legislature that the appropriations made in (b) - (d) of this  
29 section allow the Alaska public school system to maintain operations at a level sufficient to  
30 educate children and provide time for all stakeholders to work with the legislature to identify  
31 innovative approaches and possible consolidation of services that will, over time, lower costs

1 while maintaining a quality education system. It is also the intent of the legislature that the  
 2 increased funding under (b) - (d) of this section serve as a bridge to developing a plan and  
 3 identifying solutions implementing the innovative approaches and consolidation of services  
 4 identified by the public school system in an effort to recalibrate individual district budget  
 5 spending levels to the spending levels of fiscal year 2014.

6 \* **Sec. 33.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The unexpended  
 7 and unobligated general fund balances, estimated to be a total of \$2,074,080, of the  
 8 appropriations made in sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page  
 9 90, lines 25 - 27 (Department of Environmental Conservation, water and wastewater  
 10 infrastructure projects, Dillingham, water system improvements, phase II - \$1,589,291) and  
 11 sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 6, lines 31 - 33  
 12 (Department of Environmental Conservation, municipal water, sewage, and solid waste  
 13 facilities grants (AS 46.03.030), Dillingham, water system improvements, phase II -  
 14 \$3,090,000) are reappropriated to the Department of Environmental Conservation for  
 15 payment as a grant under AS 46.03.030 to the City of Dillingham for water system  
 16 improvements, phase II, and the associated operating costs of the facility construction  
 17 component within the division of water.

18 \* **Sec. 34.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended  
 19 and unobligated balance, not to exceed \$462,900 of the estimated balance of \$2,000,000, of  
 20 the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28 (Department of  
 21 Health and Social Services, Fairbanks virology laboratory replacement - \$24,200,000) is  
 22 reappropriated to the Department of Health and Social Services, office of children's services,  
 23 for safety enhancements to offices, facilities, and equipment.

24 (b) The unexpended and unobligated balance, not to exceed \$500,000 of the estimated  
 25 balance of \$2,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines  
 26 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement  
 27 - \$24,200,000) is reappropriated to the Department of Health and Social Services for an  
 28 emergency medical services match for the code blue project.

29 (c) The unexpended and unobligated balance, not to exceed \$80,325 of the estimated  
 30 balance of \$2,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines  
 31 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement

1 - \$24,200,000) is reappropriated to the Department of Health and Social Services for  
 2 emergent and emergency projects, deferred maintenance, renovation, and repair at facilities  
 3 other than Alaska Pioneers' Homes and for the purchase of equipment.

4 (d) The unexpended and unobligated balance, not to exceed \$81,060 of the estimated  
 5 balance of \$2,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines  
 6 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement  
 7 - \$24,200,000) is reappropriated to the Department of Health and Social Services for  
 8 emergent and emergency projects at the Alaska Pioneers' Homes.

9 (e) The unexpended and unobligated balance, after the appropriations made in (a) -  
 10 (d) of this section, not to exceed \$850,000 of the estimated balance of \$2,000,000, of the  
 11 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28 (Department of  
 12 Health and Social Services, Fairbanks virology laboratory replacement - \$24,200,000) is  
 13 reappropriated to the Department of Commerce, Community, and Economic Development for  
 14 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Alaska  
 15 domestic violence and sexual assault intervention program.

16 (f) The sum of \$500,000 is appropriated from the general fund to the Department of  
 17 Health and Social Services, public health division, for the Play Every Day campaign for the  
 18 fiscal year ending June 30, 2015.

19 \* **Sec. 35.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
 20 unexpended and unobligated balance, estimated to be \$18,060, of the appropriation made in  
 21 sec. 1, ch. 3, FSSLA 2005, page 67, lines 32 - 33 (Department of Transportation and Public  
 22 Facilities, Kenai, Jones Stub Road rehabilitation - \$1,000,000) is reappropriated to the  
 23 Department of Transportation and Public Facilities for the Fritz Creek - Greer Road upgrade.

24 (b) The unexpended and unobligated balances, estimated to be a total of \$996,046, of  
 25 the appropriations made in sec. 1, ch. 43, SLA 2010, page 3, line 26, and allocated on page 3,  
 26 lines 27 - 28 (Department of Transportation and Public Facilities, highways and facilities,  
 27 Coffman Cove maintenance station - \$900,000) and sec. 1, ch. 17, SLA 2012, page 135, lines  
 28 20 - 21, and allocated on page 136, lines 8 - 9 (Department of Transportation and Public  
 29 Facilities, municipal harbor facility grant fund (AS 29.60.800), Skagway, small boat harbor -  
 30 \$5,000,000) are reappropriated to the Department of Transportation and Public Facilities, City  
 31 and Borough of Sitka, for replacement of the Thomsen Harbor transient float.

1 (c) The unexpended and unobligated balances, estimated to be a total of \$3,811,200,  
 2 of the appropriations made in sec. 1, ch. 61, SLA 2001, page 26, lines 11 - 13 (Department of  
 3 Transportation and Public Facilities, Kenai, Spur Road extension TEA-21 high priority  
 4 federal match - \$250,000), sec. 10, ch. 29, SLA 2008, page 77, lines 26 - 27 (Department of  
 5 Transportation and Public Facilities, Mertarvik infrastructure construction - \$3,300,000), sec.  
 6 13, ch. 29, SLA 2008, page 159, lines 28 - 29 (Department of Transportation and Public  
 7 Facilities, Trunk Road, phase 1 - \$24,000,000), sec. 1, ch. 43, SLA 2010, page 4, line 17, and  
 8 allocated on page 4, lines 18 - 21 (Department of Transportation and Public Facilities,  
 9 regulatory compliance, Kenai Peninsula watershed improvements, Clean Water Act, Section  
 10 404, settlement - \$900,000), sec. 1, ch. 43, SLA 2010, page 5, line 9, and allocated on page 5,  
 11 lines 32 - 33 (Department of Transportation and Public Facilities, emergency repairs, Whittier  
 12 access emergency repairs - \$2,400,000), and sec. 1, ch. 43, SLA 2010, page 5, line 9, and  
 13 allocated on page 5, lines 23 - 24 (Department of Transportation and Public Facilities,  
 14 emergency repairs, Kodiak flood emergency repairs - \$500,000) are reappropriated to the  
 15 Department of Transportation and Public Facilities for the following projects in the amounts  
 16 stated:

17 PROJECT	AMOUNT
18 (1) Big Lake Road pedestrian improvements study	\$ 250,000
19 (2) Central Region rural airport sanitation facilities	500,000
20 (3) Central Region flood plain general aviation airport	500,000
21 protection, repair, and design	
22 (4) City of Whittier, Whittier Harbor	2,000,000
23 (5) Environmental Protection Agency class V injection	561,200
24 well compliance remediation project	

25 (d) If the amount available for reappropriation under (c)(1) - (5) of this section is less  
 26 than \$3,811,200, then the reappropriations made in (c)(1) - (5) of this section shall be reduced  
 27 in proportion to the amount of the shortfall.

28 (e) The unexpended and unobligated balances, estimated to be a total of \$600,006, of  
 29 the appropriations made in sec. 58(c), ch. 3, FSSLA 2005, page 136, line 29, as amended by  
 30 sec. 20(p), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, North  
 31 Slope, Bullen Point EIS - \$4,500,000), sec. 58(c), ch. 3, FSSLA 2005, page 137, line 3

1 (Department of Transportation and Public Facilities, Richardson Highway, Shaw Creek  
2 bridge - \$2,500,000), sec. 14(n), ch. 14, SLA 2009 (Department of Transportation and Public  
3 Facilities, Newtok road and evacuation shelter material - \$2,000,000), and sec. 14(i), ch. 14,  
4 SLA 2009 (Department of Transportation and Public Facilities, emergency and nonroutine  
5 repairs associated with the hillside slide at Mile 5, North Tongass Highway, in Ketchikan -  
6 \$1,700,000) are reappropriated to the Department of Transportation and Public Facilities for  
7 rural airport safety improvements.

8 (f) The unexpended and unobligated balance, estimated to be \$250,000, of the  
9 appropriation made in sec. 30(7), ch. 159, SLA 2004 (Department of Transportation and  
10 Public Facilities, Kotzebue dust and persistent particulate abatement research - \$1,250,000)  
11 and the unexpended and unobligated balance, not to exceed \$550,000 of the estimated balance  
12 of \$565,800, of the appropriation made in sec. 30(10), ch. 159, SLA 2004 (Department of  
13 Transportation and Public Facilities, Fort Wainwright alternative access and Chena River  
14 crossing - \$6,265,800) are reappropriated to the Department of Transportation and Public  
15 Facilities for the purchase of equipment for the statewide anti-icing program.

16 (g) The unexpended and unobligated balances, estimated to be a total of \$1,438,893,  
17 of the appropriations made in sec. 31(a), ch. 3, FSSLA 2005 (Department of Transportation  
18 and Public Facilities, construction of the Chandalar maintenance station - \$3,375,000), sec.  
19 33(b), ch. 29, SLA 2008 (Department of Transportation and Public Facilities, Richardson  
20 Highway, Shaw Creek Bridge project), sec. 1, ch. 43, SLA 2010, page 3, line 26, and  
21 allocated on page 3, lines 29 - 30 (Department of Transportation and Public Facilities,  
22 highways and facilities, Ester weigh station scale replacement - \$550,000), sec. 1, ch. 43, SLA  
23 2010, page 5, line 9, and allocated on page 5, lines 15 - 17 (Department of Transportation and  
24 Public Facilities, emergency repairs, Glenn Highway MP 63.5 erosion emergency repairs -  
25 \$1,125,000), and sec. 1, ch. 43, SLA 2010, page 5, line 9, and allocated on page 5, lines 18 -  
26 20 (Department of Transportation and Public Facilities, emergency repairs, Glenn Highway  
27 slides and MP 101 and 115 emergency repairs - \$225,000) are reappropriated to the  
28 Department of Transportation and Public Facilities for Deadhorse airport rescue and fire  
29 fighting activities and expansion of the snow removal equipment building.

30 (h) The unexpended and unobligated balance, estimated to be a total of \$802,710, of  
31 the appropriations made in sec. 1, ch. 61, SLA 2001, page 25, lines 27 - 28 (Department of

1 Transportation and Public Facilities, Corps of Engineers, harbors program - \$1,248,000), sec.  
2 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 104, lines 27 - 29 (Department  
3 of Transportation and Public Facilities, statewide federal programs, advanced project  
4 definition for Denali Commission - \$100,000), sec. 10, ch. 29, SLA 2008, page 79, lines 19 -  
5 21, and allocated on page 79, lines 25 - 26 (Department of Transportation and Public  
6 Facilities, Alaska marine highway system, facility deferred maintenance, underground storage  
7 tank replacement - \$515,000), sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on  
8 page 161, lines 4 - 6 (Department of Transportation and Public Facilities, statewide federal  
9 programs, advanced project definition for Denali Commission - \$100,000), sec. 30(2), ch.  
10 159, SLA 2004 (Department of Transportation and Public Facilities, Alaska statewide airports  
11 runway and related improvements - \$3,157,900), and sec. 30(4), ch. 159, SLA 2004  
12 (Department of Transportation and Public Facilities, Kodiak terminal improvements -  
13 \$1,026,400), and the unexpended and unobligated balance, not to exceed \$15,800 of the  
14 estimated balance of \$565,800, of the appropriation made in sec. 30(10), ch. 159, SLA 2004  
15 (Department of Transportation and Public Facilities, Fort Wainwright alternative access and  
16 Chena River crossing - \$6,265,800) are reappropriated to the Department of Transportation  
17 and Public Facilities for project acceleration activities.

18 \* **Sec. 36.** HOUSE DISTRICTS 1 - 6. (a) The unexpended and unobligated balance,  
19 estimated to be \$49,000, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 23, line  
20 33, through page 24, line 5 (North Pole, International Federation of Sleddog Sports world  
21 championships hosting costs - \$80,000) is reappropriated to the Department of Commerce,  
22 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
23 City of North Pole to prepare a comprehensive strategic community plan, for the fiscal years  
24 ending June 30, 2015, and June 30, 2016.

25 (b) The unexpended and unobligated balance, estimated to be \$800,000, of the  
26 appropriation made in sec. 4, ch. 15, SLA 2009, page 46, lines 9 - 12 (Valdez, city dock  
27 information and interpretative center - \$800,000) is reappropriated to the Department of  
28 Commerce, Community, and Economic Development for payment as a grant under  
29 AS 37.05.315 to the City of Valdez for construction of the city dock information and  
30 interpretative center.

31 (c) The unexpended and unobligated balance, estimated to be \$1,667,094, of the

1 appropriation made in sec. 4, ch. 15, SLA 2009, page 46, lines 13 - 14 (Valdez, dock  
2 improvements - \$3,325,000) is reappropriated to the Department of Commerce, Community,  
3 and Economic Development for payment as a grant under AS 37.05.315 to the City of Valdez  
4 for dock improvements.

5 (d) The unexpended and unobligated balance, estimated to be \$500,000, of the  
6 appropriation made in sec. 1, ch. 16, SLA 2013, page 30, lines 4 - 7 (Alaska Works  
7 Partnership, Inc., pipeline coating facility and equipment shop - \$500,000) is reappropriated  
8 to the Department of Commerce, Community, and Economic Development for payment as a  
9 grant under AS 37.05.316 to the Fairbanks Pipeline Training Center Trust for the purchase of  
10 specialized equipment and for construction of a student camp, central facility building, and  
11 welding center.

12 (e) The unexpended and unobligated balance, estimated to be \$12,726, of the  
13 appropriation made in sec. 10, ch. 43, SLA 2010, page 96, lines 25 - 28 (Matanuska-Susitna  
14 Borough, Buffalo Mine Road street light installation - \$15,000) is reappropriated to the  
15 Department of Commerce, Community, and Economic Development for payment as a grant  
16 under AS 37.05.315 to the Matanuska-Susitna Borough to design an extension of and to  
17 upgrade Soapstone Road.

18 (f) The unexpended and unobligated balance, estimated to be \$48,777, of the  
19 appropriation made in sec. 10, ch. 29, SLA 2008, page 59, lines 3 - 6 (Matanuska-Susitna  
20 Borough, Sutton Volunteer Fire Department maintenance and equipment - \$225,000) is  
21 reappropriated to the Department of Commerce, Community, and Economic Development for  
22 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for the Sutton  
23 Volunteer Fire Department for building maintenance and repair and to purchase and install a  
24 water pump system.

25 (g) The unexpended and unobligated balance, not to exceed \$1,000,000 of the  
26 estimated balance of \$2,374,740, of the appropriation made in sec. 13, ch. 29, SLA 2008,  
27 page 123, lines 27 - 29 (Fairbanks North Star Borough, road service area projects -  
28 \$9,949,000) is reappropriated to the Department of Commerce, Community, and Economic  
29 Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough  
30 for the enhanced home heating appliance exchange program.

31 \* **Sec. 37.** HOUSE DISTRICTS 7 - 11. Section 1, ch. 16, SLA 2013, page 22, lines 23 - 28,

1 is amended to read:

2	APPROPRIATION	GENERAL
3	ITEMS	FUND
4 Matanuska-Susitna Borough -	388,000	388,000
5 Warm Storage Fire Station		
6 on Four Mile Road (HD 7-11)		

7 [THIS APPROPRIATION IS CONTINGENT ON THE WARM STORAGE FIRE STATION  
8 PROVIDING A \$150,000 MATCH FROM SOURCES OTHER THAN THE STATE.]

9 \* **Sec. 38.** HOUSE DISTRICTS 9 - 10. (a) The unexpended and unobligated balance, not to  
10 exceed \$75,000 of the total estimated balance of \$1,858,370, of the appropriation made in sec.  
11 52(l), ch. 3, FSSLA 2005, as amended by sec. 46(c), ch. 43, SLA 2010 (Wasilla, Wasilla to  
12 Big Lake trail) is reappropriated to the Department of Commerce, Community, and Economic  
13 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for youth  
14 court operations for the fiscal year ending June 30, 2015.

15 (b) The unexpended and unobligated balance, after the appropriation made in (a) of  
16 this section, not to exceed \$883,370 of the total estimated balance of \$1,858,370, of the  
17 appropriation made in sec. 52(l), ch. 3, FSSLA 2005, as amended by sec. 46(c), ch. 43, SLA  
18 2010 (Wasilla, Wasilla to Big Lake trail) is reappropriated to the Department of Commerce,  
19 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
20 City of Wasilla for upgrades to the dispatch system hardware and software for the Wasilla  
21 Police Department.

22 (c) The unexpended and unobligated balance, after the appropriations made in (a) and  
23 (b) of this section, not to exceed \$900,000 of the total estimated balance of \$1,858,370, of the  
24 appropriation made in sec. 52(l), ch. 3, FSSLA 2005, as amended by sec. 46(c), ch. 43, SLA  
25 2010 (Wasilla, Wasilla to Big Lake trail) is reappropriated to the Department of Commerce,  
26 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
27 City of Wasilla for construction of wells and completion of a pumphouse for the Wasilla  
28 water utility.

29 (d) The unexpended and unobligated balance, estimated to be \$179,312, of the  
30 appropriation made in sec. 1, ch. 17, SLA 2012, page 40, lines 27 - 28 (Wasilla, Lake Lucille  
31 Dam improvements - \$500,000) is reappropriated to the Department of Commerce,

1 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
2 City of Wasilla for purchase of a weed harvester and other equipment to improve water  
3 quality in Lake Lucille.

4 (e) The amount of the fees collected under AS 28.10.421(d) during the fiscal year  
5 ending June 30, 2014, for the issuance of National Rifle Association license plates, less the  
6 cost of issuing the license plates, estimated to be \$6,100, is appropriated from the general  
7 fund to the Department of Commerce, Community, and Economic Development for payment  
8 as a grant under AS 37.05.316 to the Alaska SCTP, nonprofit corporation for purchase of  
9 ammunition and targets for scholastic youth shooting programs.

10 \* **Sec. 39.** HOUSE DISTRICTS 11 - 27. (a) The unexpended and unobligated balance,  
11 estimated to be \$50,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 101,  
12 line 32, through page 102, line 3 (Matanuska-Susitna Borough, Wolverine Creek dry hydrant  
13 project - \$50,000) is reappropriated to the Department of Commerce, Community, and  
14 Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna  
15 Borough for purchase of a new wildland fire response vehicle.

16 (b) The unexpended and unobligated balance, estimated to be \$1,786,879, of the  
17 appropriation made in sec. 10, ch. 43, SLA 2010, page 64, lines 9 - 13, as amended by sec.  
18 35(h), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, Anchorage  
19 area transportation improvements) is reappropriated to the Department of Commerce,  
20 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
21 Municipality of Anchorage for critical road improvements, safety upgrades, and drainage  
22 upgrades in House Districts 13 and 14.

23 (c) The unexpended and unobligated balances, estimated to be a total of \$298,159, of  
24 the appropriations made in sec. 13, ch. 29, SLA 2008, page 112, line 32, through page 113,  
25 line 3 (Anchorage, Northern Lights Blvd sound and traffic barrier - \$1,500,000), sec. 1, ch.  
26 82, SLA 2006, page 47, lines 19 - 22 (Anchorage, 42nd Avenue improvements - Lake Otis  
27 Parkway to Florina Street - \$100,000), sec. 7, ch. 29, SLA 2008, page 20, lines 31 - 32  
28 (Anchorage, East 42nd Avenue upgrade - \$25,000), and sec. 1, ch. 82, SLA 2006, page 49,  
29 line 33, through page 50, line 4, as amended by sec. 48(b), ch. 29, SLA 2008 (Anchorage,  
30 safety improvements to 42nd Avenue from Lake Otis Parkway to Florida Street) are  
31 reappropriated to the Department of Commerce, Community, and Economic Development for

1 payment as a grant under AS 37.05.316 to the Anchorage Park Foundation for neighborhood  
2 park safety upgrades at David Green Park.

3 (d) The unexpended and unobligated balance, estimated to be \$12,716, of the  
4 appropriation made in sec. 10, ch. 29, SLA 2008, page 48, lines 18 - 22 (Anchorage, Jewel  
5 Lake Road - construction of missing pedestrian and storm drain facilities - \$500,000) is  
6 reappropriated to the Department of Commerce, Community, and Economic Development for  
7 payment as a grant under AS 37.05.316 to the Anchorage School District to purchase books  
8 for the following schools in the amounts listed:

9 (1) Dimond High School - \$3,179

10 (2) Chinook Elementary School - \$3,179

11 (3) Kincaid Elementary School - \$3,179

12 (4) Sand Lake Elementary School - \$3,179.

13 (e) If the amount available for appropriation in (d) of this section is less than \$12,716,  
14 the appropriations made in (d) of this section shall be reduced in proportion to the amount of  
15 the shortfall.

16 (f) The unexpended and unobligated balance, not to exceed \$95,000 of the estimated  
17 balance of \$5,897,768, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 185,  
18 lines 15 - 18 (Anchorage, Victor Road-Dimond Boulevard to 100th Avenue upgrade -  
19 \$14,000,000) is reappropriated to the Department of Commerce, Community, and Economic  
20 Development for payment as a grant under AS 37.05.316 to South Anchorage High School  
21 for replacement of computers and classroom equipment.

22 (g) The unexpended and unobligated balance, not to exceed \$37,910 of the estimated  
23 balance of \$5,897,768, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 185,  
24 lines 15 - 18 (Anchorage, Victor Road-Dimond Boulevard to 100th Avenue upgrade -  
25 \$14,000,000) is reappropriated to the Department of Commerce, Community, and Economic  
26 Development for payment as a grant under AS 37.05.316 to Klatt Elementary School to  
27 purchase student desks and chairs.

28 (h) The unexpended and unobligated balance, not to exceed \$75,000 of the estimated  
29 balance of \$5,897,768, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 185,  
30 lines 15 - 18 (Anchorage, Victor Road-Dimond Boulevard to 100th Avenue upgrade -  
31 \$14,000,000) is reappropriated to the Department of Commerce, Community, and Economic

1 Development for payment as a grant under AS 37.05.316 to the Anchorage Park Foundation  
2 for safety upgrades at Pioneer Park.

3 (i) The unexpended and unobligated balance, after the appropriations made in (f) - (h)  
4 of this section, not to exceed \$5,689,858 of the estimated balance of \$5,897,768, of the  
5 appropriation made in sec. 19, ch. 29, SLA 2008, page 185, lines 15 - 18 (Anchorage, Victor  
6 Road-Diamond Boulevard to 100th Avenue upgrade - \$14,000,000) is reappropriated to the  
7 Department of Commerce, Community, and Economic Development for payment as a grant  
8 under AS 37.05.315 to the Municipality of Anchorage for upgrades to 120th Avenue from  
9 Johns Road to Old Seward Highway.

10 (j) The unexpended and unobligated balance, not to exceed \$40,000 of the estimated  
11 balance of \$683,564, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 17, lines 7  
12 - 9 (Anchorage, Mountain Air Road Hillside Drive extension - \$700,000) is reappropriated to  
13 the Department of Transportation and Public Facilities to pave the Potter Marsh south parking  
14 lot.

15 (k) The unexpended and unobligated balance, not to exceed \$100,000 of the estimated  
16 balance of \$683,564, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 17, lines 7  
17 - 9 (Anchorage, Mountain Air Road Hillside Drive extension - \$700,000) is reappropriated to  
18 the Department of Commerce, Community, and Economic Development for payment as a  
19 grant under AS 37.05.315 to the Municipality of Anchorage for a drainage and flood study in  
20 the Prospect Heights subdivision area. The Municipality of Anchorage may not use more  
21 than five percent of the appropriation for administrative costs.

22 (l) The unexpended and unobligated balance, after the appropriations made in (j) and  
23 (k) of this section, not to exceed \$543,564 of the estimated balance of \$683,564, of the  
24 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 17, lines 7 - 9 (Anchorage, Mountain  
25 Air Road Hillside Drive extension - \$700,000) is reappropriated to the Department of  
26 Commerce, Community, and Economic Development for payment as a grant under  
27 AS 37.05.315 to the Municipality of Anchorage for improvements and safety upgrades to  
28 Golden View Drive from Rabbit Creek Road to Romania Drive. The Municipality of  
29 Anchorage may not use more than five percent of the appropriation for administrative costs.

30 (m) The unexpended and unobligated balance, estimated to be \$490,067, of the  
31 appropriation made in sec. 7, ch. 29, SLA 2008, page 19, lines 29 - 30 (Anchorage, Bluebell

1 Drive reconstruction - \$600,000) is reappropriated to the Department of Commerce,  
 2 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
 3 Municipality of Anchorage for safety upgrades to Golden View Drive from Rabbit Creek  
 4 Road to Romania Drive. The Municipality of Anchorage may not use more than five percent  
 5 of the appropriation for administrative costs.

6 (n) Section 10, ch. 43, SLA 2010, page 85, lines 17 - 19, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Wendler Middle School Electric	27,000	27,000

10 Sign **and Gym Sound System Replacement**

11 (HD 17-32)

12 (o) The unexpended and unobligated balance, estimated to be \$33,133, of the  
 13 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 57, lines 22 - 24 (Eagle River Lions,  
 14 clubhouse roof replacement - \$102,850) is reappropriated to the Department of Commerce,  
 15 Community, and Economic Development for payment as a grant under AS 37.05.316 to the  
 16 Eagle River Lions Club of Eagle River, Inc., for construction, repair, and maintenance of the  
 17 building and facilities and for the purchase of equipment.

18 (p) The unexpended and unobligated balance, not to exceed \$9,303,000, of the  
 19 appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project  
 20 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of  
 21 Commerce, Community, and Economic Development for payment as a grant under  
 22 AS 37.05.315 to the Municipality of Anchorage for capital upgrades, repairs, and renovations  
 23 to facility systems and infrastructure at Sullivan Arena.

24 (q) The unexpended and unobligated balance, not to exceed \$7,040,000, of the  
 25 appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project  
 26 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of  
 27 Commerce, Community, and Economic Development for payment as a grant under  
 28 AS 37.05.315 to the Municipality of Anchorage for capital upgrades, repairs, and renovations  
 29 to facility systems and infrastructure at Ben Boeke Ice Arena.

30 (r) The unexpended and unobligated balance, not to exceed \$6,350,000, of the  
 31 appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project

1 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of  
2 Commerce, Community, and Economic Development for payment as a grant under  
3 AS 37.05.315 to the Municipality of Anchorage for capital upgrades, repairs, and renovations  
4 to facility systems and infrastructure at Dempsey Anderson Ice Arena.

5 (s) The unexpended and unobligated balance, not to exceed \$4,000,000, of the  
6 appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project  
7 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of  
8 Commerce, Community, and Economic Development for payment as a grant under  
9 AS 37.05.315 to the Municipality of Anchorage for capital upgrades, repairs, and renovations  
10 to facility systems and infrastructure at Harry J. McDonald Memorial Center.

11 (t) The unexpended and unobligated balance, not to exceed \$5,000,000, of the  
12 appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project  
13 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of  
14 Commerce, Community, and Economic Development for payment as a grant under  
15 AS 37.05.315 to the Municipality of Anchorage for capital upgrades, repairs, and renovations  
16 to facility systems and infrastructure at the Anchorage Museum.

17 (u) The unexpended and unobligated balance, not to exceed \$350,000, of the  
18 appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project  
19 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of  
20 Commerce, Community, and Economic Development for payment as a grant under  
21 AS 37.05.315 to the Municipality of Anchorage for capital upgrades, repairs, and renovations  
22 to facility systems and infrastructure at the William A. Egan Civic and Convention Center.

23 (v) The unexpended and unobligated balance, not to exceed \$550,000, of the  
24 appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project  
25 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of  
26 Commerce, Community, and Economic Development for payment as a grant under  
27 AS 37.05.315 to the Municipality of Anchorage for capital upgrades, repairs, and renovations  
28 to facility systems and infrastructure at the Alaska Center for the Performing Arts.

29 (w) The unexpended and unobligated balance, not to exceed \$4,400,000, of the  
30 appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project  
31 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of

1 Commerce, Community, and Economic Development for payment as a grant under  
2 AS 37.05.315 to the Municipality of Anchorage for residential pavement rehabilitation, traffic  
3 calming, and pedestrian safety upgrades in House District 19.

4 (x) If the amount available for appropriation under (p) - (w) of this section is less than  
5 \$36,993,000 then the reappropriations made in (p) - (w) of this section shall be reduced in  
6 proportion to the amount of the shortfall.

7 \* **Sec. 40.** HOUSE DISTRICTS 28 - 30. (a) The unexpended and unobligated balance,  
8 estimated to be \$99,519, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 96, lines  
9 15 - 17 (North Peninsula Community Council, Nikiski beautification - \$100,000) is  
10 reappropriated to the Department of Commerce, Community, and Economic Development for  
11 payment as a grant under AS 37.05.316 to the North Peninsula Community Council for the  
12 purchase of Chevron property to create a public inlet viewing and beach access park.

13 (b) The unexpended and unobligated balance, estimated to be \$2,000,000, of the  
14 appropriation made in sec. 1, ch. 15, SLA 2009, page 3, lines 28 - 31 (Kenai, river bluff  
15 erosion project - \$2,000,000) is reappropriated to the Department of Commerce, Community,  
16 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai  
17 for the river bluff erosion project.

18 (c) The unexpended and unobligated balance, estimated to be \$23,869, of the  
19 appropriation made in sec. 13, ch. 43, SLA 2010, page 140, lines 28 - 32 (Soldotna Little  
20 League, capital improvements to bring city water into complex and build proper bathrooms -  
21 \$32,700) is reappropriated to the Department of Commerce, Community, and Economic  
22 Development for payment as a grant under AS 37.05.316 to the Soldotna Little League for  
23 installing batting cages, reconstructing and realigning fields, repairing fencing, and general  
24 maintenance of fields.

25 (d) The unexpended and unobligated balance, estimated to be \$166,070, of the  
26 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 34, lines 16 - 18 as amended by sec.  
27 38(a), ch. 16, SLA 2013 (Kenai Peninsula Borough, Kachemak emergency services area fire  
28 department, new construction at the Diamond Ridge fire station) is reappropriated to the  
29 Department of Commerce, Community, and Economic Development for payment as a grant  
30 under AS 37.05.315 to the Kenai Peninsula Borough, Kachemak emergency services area fire  
31 department, for new construction at the Diamond Ridge fire station.

1 (e) The unexpended and unobligated balance, estimated to be \$32,320, of the  
2 appropriation made in sec. 1, ch. 16, SLA 2013, page 56, lines 6 - 9 (Soldotna Area Senior  
3 Citizens, Inc., backup emergency generator - \$58,000) is reappropriated to the Department of  
4 Commerce, Community, and Economic Development for payment as a grant under  
5 AS 37.05.316 to Soldotna Area Senior Citizens, Inc., for upgrading and replacing lighting.

6 (f) The unexpended and unobligated balance, estimated to be \$250,000, of the  
7 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on  
8 page 98, lines 14 - 15 (Department of Transportation and Public Facilities, congestion,  
9 mitigation and safety initiative, Kenai Peninsula, Kalifornsky Beach Road rehabilitation -  
10 \$11,000,000) is reappropriated to the Department of Commerce, Community, and Economic  
11 Development for payment as a grant under AS 37.05.315 to the City of Soldotna for citywide  
12 sidewalk, street, and utility improvements.

13 (g) The unexpended and unobligated balance, not to exceed \$177,730 of the estimated  
14 balance of \$259,670, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines  
15 28 - 30 (Department of Transportation and Public Facilities, Sterling Highway street lighting,  
16 Ninilchik - \$324,000) is reappropriated to the Department of Commerce, Community, and  
17 Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna  
18 for citywide sidewalk, street, and utility improvements.

19 (h) The unexpended and unobligated balance, not to exceed \$81,940 of the estimated  
20 balance of \$259,670, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines  
21 28 - 30 (Department of Transportation and Public Facilities, Sterling Highway street lighting,  
22 Ninilchik - \$324,000) is reappropriated to the Department of Transportation and Public  
23 Facilities for Fritz Creek - Greer Road upgrade.

24 (i) If the amount available for reappropriation under (g) and (h) of this section is less  
25 than \$259,670, then the reappropriations made by (g) and (h) of this section shall be reduced  
26 in proportion to the amount of the shortfall.

27 (j) Section 38(g), ch. 16, SLA 2013, is amended to read:

28 (g) The unexpended and unobligated balance, not to exceed \$300,000 of the  
29 estimated \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010,  
30 page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-  
31 Lamplight Road repaving - \$7,000,000) is reappropriated to the Department of

1 Commerce, Community, and Economic Development for payment as a grant under  
 2 AS 37.05.316 to the Sterling Community Club for new construction **and**  
 3 **reimbursement of prior costs** at the Sterling Community Center.

4 (k) Section 1, ch. 16, SLA 2013, page 17, lines 18 - 22, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7 Kenai Peninsula Borough -	3,472,619	3,472,619
8 Central Peninsula Landfill		
9 Leachate Thermal Evaporation		
10 Unit <b><u>and Maintenance Building</u></b>		
11 (HD 28-30)		

12 \* **Sec. 41.** HOUSE DISTRICTS 31 - 32. (a) The unexpended and unobligated balance, not  
 13 to exceed \$43,000 of the estimated balance of \$63,108, of the appropriation made in sec. 1,  
 14 ch. 5, FSSLA 2011, page 71, lines 16 - 19 (SouthEast Alaska Regional Health Consortium,  
 15 planning and design for relocation - \$75,000) is reappropriated to the Department of  
 16 Commerce, Community, and Economic Development for payment as a grant under  
 17 AS 37.05.316 to the Front Street Health Center, Inc., for equipment acquisition.

18 (b) The unexpended and unobligated balance, after the appropriation made in (a) of  
 19 this section, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 71, lines 16 - 19  
 20 (SouthEast Alaska Regional Health Consortium, planning and design for relocation -  
 21 \$75,000), and the unexpended and unobligated balances, estimated to be a total of \$72,900, of  
 22 the appropriations made in sec. 1, ch. 17, SLA 2012, page 100, lines 20 - 23 (SouthEast  
 23 Alaska Regional Health Consortium, Front Street Clinic relocation and renovation - \$70,000)  
 24 and sec. 1, ch. 3, FSSLA 2005, page 6, lines 24 - 27 (Catholic Community Service of Juneau,  
 25 adult day center, fuel tank and soil removal - \$150,000) are reappropriated to the Department  
 26 of Commerce, Community, and Economic Development for payment as a grant under  
 27 AS 37.05.316 to the SouthEast Alaska Regional Health Consortium for expansion of the  
 28 Southeast pediatric dental clinic.

29 (c) The unexpended and unobligated balance, estimated to be \$100,000, of the  
 30 appropriation made in sec. 1, ch. 17, SLA 2012, page 89, line 33, through page 90, line 5  
 31 (Juneau Youth Services, Cornerstone Emergency Shelter for youth construction - \$100,000) is

1 reappropriated to the Department of Commerce, Community, and Economic Development for  
 2 payment as a grant under AS 37.05.316 to the Juneau Youth Services, Inc., for major  
 3 maintenance of existing facilities.

4 (d) The unexpended and unobligated balance, not to exceed \$59,000 of the estimated  
 5 balance of \$1,633,466, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 18, lines  
 6 29 - 31 (Department of Administration, planning and design of new state office building in  
 7 Juneau - \$2,000,000) is reappropriated to the Department of Natural Resources for the Point  
 8 Bridget State Park land exchange.

9 (e) The unexpended and unobligated balance, after the appropriation made in (d) of  
 10 this section, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 18, lines 29 - 31  
 11 (Department of Administration, planning and design of new state office building in Juneau -  
 12 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic  
 13 Development for payment as a grant under AS 37.05.315 to the City and Borough of Juneau  
 14 for construction of a joint city, state, and federal parking facility in the Willoughby district.

15 \* **Sec. 42.** HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance,  
 16 estimated to be \$1,300,000, of the appropriation made in sec. 16, ch. 43, SLA 2010, page 150,  
 17 lines 12 - 14 (Ketchikan, cruise ship berth IV traffic signal - \$1,300,000) is reappropriated to  
 18 the Department of Commerce, Community, and Economic Development for payment as a  
 19 grant under AS 37.05.315 to the City of Ketchikan for the waterfront promenade - Thomas  
 20 Basin seawall repairs project.

21 (b) Section 1, ch. 17, SLA 2012, page 41, lines 20 - 22, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Wrangell - Travel Lift and	2,750,000	2,750,000
23 Associated Improvements		
24 <b><u>and Paving</u></b> (HD 2)		

25 (c) The unexpended and unobligated balance, estimated to be \$50,000, of the  
 26 appropriation made in sec. 10, ch. 43, SLA 2010, page 104, lines 18 - 19 (Pelican, seaplane  
 27 ramp - \$50,000) is reappropriated to the Department of Commerce, Community, and  
 28 Economic Development for payment as a grant under AS 37.05.315 to the City of Pelican for  
 29 replacement of fuel dock pilings.  
 30  
 31

1 (d) The unexpended and unobligated balance, estimated to be \$39,781, of the  
2 appropriation made in sec. 1, ch. 17, SLA 2012, page 25, line 32, through page 26, line 3  
3 (Kake, D6 bulldozer and tilt-bed trailer acquisition - \$366,000) is reappropriated to the  
4 Department of Commerce, Community, and Economic Development for payment as a grant  
5 under AS 37.05.315 to the City of Kake to upgrade community buildings to LED lighting.

6 (e) The unexpended and unobligated balance, estimated to be \$12,539, of the  
7 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 33, line 19 (Kake, fire truck -  
8 \$300,000) is reappropriated to the Department of Commerce, Community, and Economic  
9 Development for payment as a grant under AS 37.05.315 to the City of Kake for purchase of a  
10 garbage truck.

11 \* **Sec. 43. HOUSE DISTRICTS 35 - 36.** (a) The unexpended and unobligated balance,  
12 estimated to be \$75,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 27, lines  
13 21 - 22 (Nanwalek IRA Council, back-up generator - \$75,000) is reappropriated to the  
14 Department of Commerce, Community, and Economic Development for payment as a grant  
15 under AS 37.05.316 to the Nanwalek IRA Council for the purchase of heavy equipment.

16 (b) The unexpended and unobligated balance, estimated to be \$11,700, of the  
17 appropriation made in sec. 7(c), ch. 5, SLA 2012, and allocated on page 14, lines 2 - 3  
18 (Department of Commerce, Community, and Economic Development, coastal impact  
19 assistance grants, Alaska Department of Natural Resources, division of parks and outdoor  
20 recreation - \$12,074) is reappropriated to the Department of Commerce, Community, and  
21 Economic Development for payment as a grant under AS 37.05.316 to the Bristol Bay  
22 Heritage Land Trust for purchasing a conservation easement or for directly acquiring, with  
23 deed restrictions, Native allotments in the Nushagak River watershed.

24 (c) The unexpended and unobligated balances, estimated to be a total of \$2,394,843,  
25 of the appropriations made in sec. 1, ch. 17, SLA 2012, page 41, lines 8 - 10 (Whittier, public  
26 works building roof repair - \$2,000,000) and sec. 1, ch. 16, SLA 2013, page 27, lines 9 - 11  
27 (Whittier, public works building (P-12) roof repair - \$500,000) are reappropriated to the  
28 Department of Commerce, Community, and Economic Development for payment as a grant  
29 under AS 37.05.315 to the City of Whittier for construction of a public safety complex.

30 (d) The unexpended and unobligated balance, estimated to be \$102,000, of the  
31 appropriation made in sec. 1, ch. 17, SLA 2012, page 21, lines 11 - 14 (Dillingham,

1 Dillingham library and museum building roof repairs - \$250,900) is reappropriated to the  
2 Department of Commerce, Community, and Economic Development for payment as a grant  
3 under AS 37.05.315 to the City of Dillingham for repairs to the library and museum building.

4 (e) The unexpended and unobligated balance, estimated to be \$5,341,396, of the  
5 appropriation made in sec. 4, ch. 5, FSSLA 2011, page 126, line 31, through page 127, line 6  
6 (Alaska Energy Authority, Nuvista Light and Power Chikuminuk hydroelectric and  
7 alternative energy project - \$10,000,000) is reappropriated to the Department of Commerce,  
8 Community, and Economic Development for payment as a grant under AS 37.05.316 to  
9 Nuvista Light and Electric Cooperative, Inc., for completion of a regional energy plan and for  
10 planning, design, permitting, and construction of a wind project and cluster intertie.

11 (f) The unexpended and unobligated balance, not to exceed \$80,000 of the estimated  
12 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
13 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road  
14 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
15 and Economic Development for payment as a grant under AS 37.05.316 to the Dillingham  
16 City School District for the Bristol Bay radio translator project.

17 (g) The unexpended and unobligated balance, not to exceed \$30,000 of the estimated  
18 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
19 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road  
20 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
21 and Economic Development for payment as a grant under AS 37.05.315 to the City of  
22 Newhalen for installation of an electric boiler.

23 (h) The unexpended and unobligated balance, not to exceed \$70,000 of the estimated  
24 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
25 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road  
26 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
27 and Economic Development for payment as a grant under AS 37.05.316 to the Yupiit School  
28 District for the purchase of classroom computers.

29 (i) The unexpended and unobligated balance, not to exceed \$30,000 of the estimated  
30 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
31 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road

1 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
2 and Economic Development for payment as a grant under AS 37.05.315 to the City of Akiak  
3 for assessment of the Akiak Old City tank farm and power plant cleanup.

4 (j) The unexpended and unobligated balance, not to exceed \$183,000 of the estimated  
5 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
6 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road  
7 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
8 and Economic Development for payment as a grant under AS 37.05.315 to the City of  
9 Dillingham for the purchase of a backhoe, flatbed truck, and lowboy trailer.

10 (k) The unexpended and unobligated balance, not to exceed \$64,600 of the estimated  
11 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
12 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road  
13 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
14 and Economic Development for payment as a grant under AS 37.05.316 to the Iditarod Area  
15 School District for replacement of the Holy Cross fuel system.

16 (l) The unexpended and unobligated balance, not to exceed \$79,754 of the estimated  
17 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
18 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road  
19 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
20 and Economic Development for payment as a grant under AS 37.05.316 to the Iditarod Area  
21 School District for treatment of contaminated soil in Holy Cross.

22 (m) The unexpended and unobligated balance, not to exceed \$45,000 of the estimated  
23 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
24 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road  
25 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
26 and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated  
27 community of Igiugig for construction of an emergency response vehicle building.

28 (n) The unexpended and unobligated balance, not to exceed \$50,000 of the estimated  
29 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
30 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road  
31 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,

1 and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated  
2 community of Port Alsworth for construction of a boat launch.

3 (o) The unexpended and unobligated balance, not to exceed \$45,000 of the estimated  
4 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
5 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road  
6 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
7 and Economic Development for payment as a grant under AS 37.05.316 to Safe and Fear-Free  
8 Environment, Inc., for shelter repairs and renovation.

9 (p) The unexpended and unobligated balance, not to exceed \$113,394 of the estimated  
10 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
11 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road  
12 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
13 and Economic Development for payment as a grant under AS 37.05.315 to the Bristol Bay  
14 Borough for the construction of career and technical education program housing and the  
15 training facility renovation project.

16 (q) If the amount available for appropriation in (f) - (p) of this section is less than  
17 \$790,748, the appropriations made in (f) - (p) of this section shall be reduced in proportion to  
18 the amount of the shortfall.

19 (r) The unexpended and unobligated balance, estimated to be \$381,472, of the  
20 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on  
21 page 98, lines 19 - 22, as amended by sec. 33(c), ch. 29, SLA 2008 (Department of  
22 Transportation and Public Facilities, congestion, mitigation and safety initiative, Kodiak,  
23 Otmeloi Way rehabilitation and Rezanof Drive rehabilitation lighting and intersection safety  
24 improvements - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
25 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kodiak  
26 for E911 equipment replacement.

27 \* **Sec. 44.** HOUSE DISTRICTS 37 - 38. (a) Section 1, ch. 82, SLA 2006, page 41, lines 21 -  
28 24, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
31 Lake and Peninsula Borough - Perryville	100,000	100,000

1 Barge Landing, Equipment, Dock Design,  
2 and Construction (HD 37)

3 (b) The unexpended and unobligated balance, estimated to be \$35,176, of the  
4 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 48, line 32, through page 49, line 4, as  
5 amended by sec. 39(c), ch. 17, SLA 2012 (Aleutian Peninsula Broadcasting, Inc., radio station  
6 repairs and upgrades and replacement of the King Cove radio tower - \$100,000) is  
7 reappropriated to the Department of Commerce, Community, and Economic Development for  
8 payment as a grant under AS 37.05.316 to Aleutian Peninsula Broadcasting, Inc., for  
9 installation of a microphone system in the Sand Point city chambers and installation of a new  
10 translator in Cold Bay.

11 (c) The unexpended and unobligated balance, not to exceed \$485,000, of the  
12 appropriation made in sec. 1, ch. 16, SLA 2013, page 29, lines 17 - 21 (Alaska Native Tribal  
13 Health Consortium, Alaska Rural Utilities Collaborative expansion - \$1,750,000) is  
14 reappropriated to the Department of Commerce, Community, and Economic Development for  
15 payment as a grant under AS 37.05.315 to the City of St. Mary's for replacement of the main  
16 sewer line.

17 \* **Sec. 45.** HOUSE DISTRICTS 39 - 40. (a) The unexpended and unobligated balance,  
18 estimated to be \$11,434, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 39,  
19 lines 27 - 29 (Northwest Arctic Borough, Deering heavy equipment - \$250,000) is  
20 reappropriated to the Department of Commerce, Community, and Economic Development for  
21 payment as a grant under AS 37.05.315 to the Northwest Arctic Borough for repair,  
22 maintenance, and remodel of the Deering Community Library.

23 (b) The unexpended and unobligated balance, estimated to be \$25,998, of the  
24 appropriation made in sec. 1, ch. 17, SLA 2012, page 34, lines 29 - 31 (Northwest Arctic  
25 Borough, Deering fuel delivery truck - \$225,000) is reappropriated to the Department of  
26 Commerce, Community, and Economic Development for payment as a grant under  
27 AS 37.05.315 to the Northwest Arctic Borough for Kobuk community repairs and  
28 maintenance.

29 (c) The unexpended and unobligated balance, estimated to be \$40,000, of the  
30 appropriation made in sec. 13, ch. 29, SLA 2008, page 134, lines 21 - 22 (Mentasta Lake,  
31 emergency storage facility - \$40,000) is reappropriated to the Department of Commerce,

1 Community, and Economic Development for payment as a grant under AS 37.05.316 to the  
2 Mentasta Traditional Council for renovation of the Mentasta community hall.

3 (d) The unexpended and unobligated balance, estimated to be \$100,000, of the  
4 appropriation made in sec. 1, ch. 16, SLA 2013, page 51, lines 13 - 16 (King Island Native  
5 Corporation, King Island Native Community building expansion - \$100,000) is reappropriated  
6 to the Department of Commerce, Community, and Economic Development for payment as a  
7 grant under AS 37.05.316 to the King Island Native Community for expansion of the King  
8 Island Native Community building.

9 (e) The unexpended and unobligated balance, estimated to be \$46,067, of the  
10 appropriation made in sec. 10, ch. 29, SLA 2008, page 40, line 32, through page 41, line 3  
11 (Maniilaq Association, Mavsigviq water system - \$50,000) is reappropriated to the  
12 Department of Commerce, Community, and Economic Development for payment as a grant  
13 under AS 37.05.316 to the Maniilaq Association for the purchase of equipment for and  
14 renovations to the child advocacy center.

15 (f) The unexpended and unobligated balance, estimated to be \$300,000, of the  
16 appropriation made in sec. 13, ch. 43, SLA 2010, page 131, lines 28 - 31 (Gwichyaa Zhee  
17 Gwich'in Tribal Council, multi-purpose community services center - \$300,000) is  
18 reappropriated to the Department of Commerce, Community, and Economic Development for  
19 payment as a grant under AS 37.05.316 to the Gwichyaa Zhee Gwich'in Tribal Council for  
20 construction and renovation of a multi-purpose community services center.

21 \* **Sec. 46.** OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund  
22 balances, estimated to be a total of \$2,000,000, of the appropriations made in sec. 1, ch. 14,  
23 SLA 2013, page 17, line 9 (Office of the Governor, commissions/special offices -  
24 \$2,585,600), sec. 1, ch. 14, SLA 2013, page 17, line 11 (Office of the Governor, executive  
25 operations - \$19,214,100), sec. 1, ch. 14, SLA 2013, page 17, lines 22 - 23 (Office of the  
26 Governor, Office of the Governor state facilities rent - \$1,221,800), sec. 1, ch. 14, SLA 2013,  
27 page 17, line 27 (Office of the Governor, office of management and budget - \$2,902,100), and  
28 sec. 1, ch. 14, SLA 2013, page 17, line 30 (Office of the Governor, elections - \$4,289,000) are  
29 reappropriated to the Office of the Governor for costs associated with the capitol remodel  
30 project, information technology, and security improvements.

31 \* **Sec. 47.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The

1 unexpended and unobligated balances of the following appropriations are reappropriated to  
 2 the Alaska Legislature, Legislative Council, for the seismic retrofit and exterior restoration  
 3 project for the capitol:

4 (1) sec. 1, ch. 14, SLA 2013, page 42, line 10 (Alaska Legislature, Budget and  
 5 Audit Committee - \$19,615,100);

6 (2) sec. 1, ch. 14, SLA 2013, page 42, line 14 (Alaska Legislature, Legislative  
 7 Council - \$32,070,200);

8 (3) sec. 1, ch. 14, SLA 2013, page 42, line 24 (Alaska Legislature, legislative  
 9 operating budget - \$22,522,900);

10 (4) sec. 1, ch. 12, SLA 2009, page 44, line 29, as amended by sec. 56(b), ch.  
 11 43, SLA 2010, and sec. 52(a), ch. 5, FSSLA 2011 (Alaska Legislature, Legislative Council,  
 12 mine development study); and

13 (5) sec. 2, ch. 14, SLA 2013, page 44, lines 16 - 20 (HB 30, state agency  
 14 performance audits, Alaska Legislature, Budget and Audit Committee, Legislative Audit -  
 15 \$642,300).

16 \* **Sec. 48. RETIREMENT SYSTEM FUNDING; CONSTITUTIONAL BUDGET**  
 17 **RESERVE FUND.** (a) The sum of \$1,000,000,000 is appropriated from the budget reserve  
 18 fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of  
 19 Administration for deposit in the defined benefit plan account in the public employees'  
 20 retirement system as an additional state contribution for the fiscal year ending June 30, 2015.

21 (b) The sum of \$2,000,000,000 is appropriated from the budget reserve fund (art. IX,  
 22 sec. 17, Constitution of the State of Alaska) to the Department of Administration for deposit  
 23 in the defined benefit plan account in the teachers' retirement system as an additional state  
 24 contribution for the fiscal year ending June 30, 2015.

25 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.  
 26 17(c), Constitution of the State of Alaska.

27 (d) It is the intent of the legislature that the Alaska Retirement Management Board  
 28 and the Department of Administration direct the plans' actuary to eliminate the two-year rate-  
 29 setting lag in the public employees' retirement system and the teachers' retirement system  
 30 actuarial valuations.

31 (e) It is the intent of the legislature that the Alaska Retirement Management Board

1 and the Department of Administration direct the plans' actuary to eliminate asset value  
 2 smoothing from the public employees' retirement system and the teachers' retirement system  
 3 actuarial valuations.

4 \* **Sec. 49.** UNIVERSITY OF ALASKA. The unexpended and unobligated balance, not to  
 5 exceed \$50,000,000, of the appropriation made in sec. 2, ch. 15, SLA 2012, page 48, lines 10  
 6 - 16, as amended by sec. 26(b), ch. 16, SLA 2013 (SB 25, AIDEA: sustainable energy/interest  
 7 rate, fund capitalization, AIDEA sustainable energy transmission and supply development  
 8 fund - \$125,000,000) is reappropriated to the University of Alaska for design and construction  
 9 of the Fairbanks campus combined heat and power plant.

10 \* **Sec. 50.** LAPSE EXTENSION. That portion of the appropriation made in sec. 1, ch. 14,  
 11 SLA 2013, page 42, line 14, and allocated on page 42, line 17 (Alaska Legislature, Legislative  
 12 Council, councils and subcommittees - \$1,608,900) that was directed to the Alaska Arctic  
 13 Policy Commission lapses June 30, 2015.

14 \* **Sec. 51.** LAPSE. (a) The appropriations made in secs. 14(a), 14(c), 15, 18(a), 18(b), 19(b),  
 15 21(e), 29, 32(a), 33, 34(a) - (e), 35, 36(d), 38(e), 39(c), 39(d), 39(f) - (h), 39(j), 39(o), 40(a),  
 16 40(c), 40(e), 40(h), 41(a) - (d), 43(a), 43(b), 43(e), 43(f), 43(h), 43(k) - (o), 44(b), 45(c) - (f),  
 17 46, 47, and 49 of this Act are for capital projects and lapse under AS 37.25.020.

18 (b) The appropriations made in secs. 21(b), 21(c), 21(f), 24, 25, 28(1), and 48 of this  
 19 Act are for the capitalization of funds and do not lapse.

20 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a  
 21 capital project and lapses under AS 37.25.020 unless designated for a specific fiscal year.

22 \* **Sec. 52.** CONTINGENCIES. (a) The appropriations made in secs. 13(a) and 24(c) of this  
 23 Act are contingent on passage by the Twenty-Eighth Alaska State Legislature and enactment  
 24 into law of a bill creating the Alaska liquefied natural gas project fund.

25 (b) The appropriation made in sec. 13(b) of this Act is contingent on passage by the  
 26 Twenty-Eighth Alaska State Legislature and enactment into law of a bill requiring the Alaska  
 27 Energy Authority to plan and make recommendations to the legislature on infrastructure  
 28 needed to deliver affordable energy to areas in the state that do not have direct access to a  
 29 North Slope natural gas pipeline.

30 (c) The appropriation made in sec. 16(b) of this Act is contingent on passage by the  
 31 Twenty-Eighth Alaska State Legislature and enactment into law of a bill requiring

1 development of requisite conversion factors associated with a new workers' compensation  
2 medical fee schedule.

3 (d) The appropriation made in sec. 17(c) of this Act is contingent on the execution of  
4 an agreement to share the cost of interim remedial actions to protect the health, safety, and  
5 welfare of the people in the North Pole area by the state, Flint Hills Resources Alaska, LLC,  
6 and Williams Alaska Petroleum, Inc.

7 (e) The appropriation made in sec. 32(a) of this Act is contingent on passage by the  
8 Twenty-Eighth Alaska State Legislature and enactment into law of a bill authorizing payment  
9 of administration costs of the Alaska education grant program from the Alaska higher  
10 education investment fund (AS 37.14.750).

11 (f) The appropriations made in sec. 48 of this Act are contingent on passage by the  
12 Twenty-Eighth Alaska State Legislature and enactment into law of a version of House Bill  
13 No. 385.

14 (g) The appropriations made in secs. 10 - 12 and 32(b) - (e) of this Act are contingent  
15 on passage by the Twenty-Eighth Alaska State Legislature and enactment into law of a  
16 version of House Bill No. 278.

17 \* **Sec. 53.** Sections 4, 7, 13 - 15, 16(b), 17 - 26, and 52(a) - (d) of this Act take effect  
18 April 20, 2014.

19 \* **Sec. 54.** Sections 16(a), 30, 33, 34(a) - (e), 35 - 47, 49, and 50 of this Act take effect  
20 June 30, 2014.

21 \* **Sec. 55.** Except as provided in secs. 53 and 54 of this Act, this Act takes effect July 1,  
22 2014.