

HOUSE CS FOR CS FOR SENATE BILL NO. 119(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 4/20/14

Referred: Today's Calendar

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, reappropriations, and other appropriations; making**
3 **appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c),**
4 **Constitution of the State of Alaska, from the constitutional budget reserve fund; and**
5 **providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

*** Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Department of Administration *****			
	*****	*****		
Enterprise Technology Services - UPS		1,200,000	1,200,000	
Replacement for Juneau Data Center (HD 1-40)				
Motor Vehicle - Replace Outdated		900,000	900,000	
Information Technology Infrastructure (HD 1-40)				
Motor Vehicle - Real-Time Driving Records (HD 1-40)		350,000	350,000	
Deferred Maintenance, Renewal, Repair and Equipment		8,000,000	4,000,000	4,000,000
General Services Public	4,000,000			
Building Fund Buildings				
Deferred Maintenance (HD 1-40)				
General Services Non-Public	1,000,000			
Building Fund Deferred				
Maintenance (HD 1-40)				
State of Alaska	3,000,000			
Telecommunications System				
(SATS) Deferred				
Maintenance, Year 5 of 5				
(HD 1-40)				

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	*****		*****	
4	***** Department of Commerce, Community and Economic Development *****			
5	*****		*****	
6	Alaska Energy Authority - Electrical	330,000	330,000	
7	Emergencies Program (HD 1-40)			
8	Alaska Energy Authority - Energy Plan	500,000	500,000	
9	Implementation (HD 1-40)			
10	Alaska Energy Authority - Rural Power	700,000	700,000	
11	Distribution Project - Kwigillingok			
12	(HD 36)			
13	Alaska Energy Authority - Rural Power	750,000	750,000	
14	Distribution Project - Tuntutuliak (HD			
15	36)			
16	Alaska Industrial Development and	8,500,000	8,500,000	
17	Export Authority - Ambler Mining			
18	District Access Project (HD 40)			
19	Alaska Industrial Development and	1,180,000	1,180,000	
20	Export Authority - Ketchikan Shipyard			
21	Land Level Berth II (HD 33)			
22	Alaska Railroad Corporation - Positive	15,000,000	15,000,000	
23	Train Control (HD 1-40)			
24	It is the intent of the Legislature that the Alaska Railroad Corporation implement a passenger			
25	fee based structure to assist in the cost and implementation of Positive Train Control.			
26	Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000
27	Economic Development Initiative (HD 1-	400,000	400,000	
28	40)			
29	Nutritional Alaskan Foods for Schools	3,000,000	3,000,000	
30	(HD 1-40)			
31	Alaska Energy Authority - Bulk Fuel	7,300,000	5,800,000	1,500,000
32	Upgrades			
33	Kipnuk New Tank Farm (HD	3,750,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
36)				
Kake New Tank Farm (HD 34)	3,550,000			
Alaska Energy Authority - Round VII		22,843,900	22,843,900	
Renewable Energy Project Grants (AS				
42.45.045)				
Atka Dispatchable Heat (HD	115,000			
37)				
Packers Creek Hydroelectric	2,352,700			
Project Phase II (HD 37)				
Venetie Clinic Heat	198,500			
Recovery (HD 39)				
Galena Community Wood Heat	3,096,900			
Project (HD 39)				
Nunam Iqua Heat Recovery	450,000			
Project (HD 38)				
Sitka Centennial Hall Air	232,600			
Source Heat Pump (HD 34)				
Stebbins St. Michael Wind	342,000			
Energy Final Design and				
Permitting (HD 39)				
Tuntutuliak Heat Recovery	455,600			
(HD 36)				
Emmonak Heat Recovery	689,300			
System (HD 38)				
Chisana Mountain Wind	119,000			
Feasibility Project (HD 39)				
Yerrick Creek Hydroelectric	75,000			
Project (HD 39)				
Mountain Village Wind	123,500			
Feasibility and Conceptual				
Design (HD 38)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kake Community Energy (HD	175,000		
4	34)			
5	Ketchikan Gateway Borough	620,000		
6	Biomass Heating Project (HD			
7	33)			
8	Stetson Creek Diversion	3,453,900		
9	Cooper Lake Dam Facilities			
10	Project (HD 28-30)			
11	Allison Creek Hydroelectric	5,914,500		
12	Project Consultation (HD 6)			
13	Gunnuk Creek Hydroelectric	80,000		
14	Feasibility Study (HD 31-			
15	34)			
16	Brevig Mission Water System	731,400		
17	Heat Recovery (HD 39)			
18	Seldovia House Ground	318,300		
19	Source Heat Pump Project			
20	(HD 30)			
21	Haines Borough Municipal	1,237,400		
22	Buildings Biomass Project			
23	(HD 34)			
24	St. Mary's Heat Recovery	735,200		
25	System (HD 38)			
26	Biomass Heat for Minto	274,800		
27	Community Buildings (HD 38)			
28	Yakutat Biomass District	103,000		
29	Heating Loop (HD 35)			
30	Kongiganak Wind Heat	311,500		
31	Electrical Thermal Storage			
32	(HD 36)			
33	Igiugig Wind Resource	80,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Feasibility/Conceptual			
4	Design (HD 36)			
5	Chevak Water and Vacuum	558,800		
6	Plant Heat Recovery (HD 38)			
7	Alaska Energy Authority - Rural Power	5,120,000	4,000,000	1,120,000
8	Systems Upgrades			
9	Nunam Iqua Rural Power	1,560,000		
10	System Upgrade (HD 38)			
11	Kake Rural Power System	3,560,000		
12	Upgrade (HD 34)			
13	Grants to Municipalities (AS			
14	37.05.315)			
15	Aleknagik - Public Safety/Heavy	150,000	150,000	
16	Equipment Building, Design and			
17	Engineering (HD 36)			
18	Aleutians East Borough - Akutan Harbor	300,000	300,000	
19	(HD 37)			
20	Anchorage - 100th Avenue Extension	4,500,000	4,500,000	
21	Phase II Minnesota Drive to C St (HD			
22	21)			
23	Anchorage - 10th Avenue Bike Boulevard	100,000	100,000	
24	P Street to Medfra Street (HD 18)			
25	Anchorage - 112th Avenue and Mael	50,000	50,000	
26	Street Intersection Safety			
27	Improvements (HD 23)			
28	Anchorage - 64th Avenue Upgrade/	2,400,000	2,400,000	
29	Reconstruction - Laurel Street to Norm			
30	Drive (HD 24)			
31	Anchorage - Bolin Street Area Storm	800,000	800,000	
32	Drain (HD 13)			
33	Anchorage - Boniface Parkway	140,000	140,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Pedestrian Improvements 22nd Avenue to			
4	Debarr Road (West Side) (HD 14)			
5	Anchorage - Campbell Airstrip Road	300,000	300,000	
6	Upgrade Mile 0.3 to Mile 0.7			
7	(Pedestrian/Bike Trail) (HD 25)			
8	Anchorage - Campbell Creek Bank	45,000	45,000	
9	Restoration (HD 22)			
10	Anchorage - Chester Creek Flooding	400,000	400,000	
11	Lagoon to A Street (HD 16)			
12	Anchorage - Chugiak-Eagle River	40,000	40,000	
13	Library Materials and Technology (HD			
14	11-27)			
15	Anchorage - District 25 Residential	2,200,000	2,200,000	
16	Road Rehabilitation and Replacements			
17	(HD 25)			
18	Anchorage - Chugiak Eagle River	1,400,000	1,400,000	
19	District 11 & 12 CBERRSA Road and			
20	Drainage Rehabilitation (HD 12)			
21	Anchorage - Far North Bicentennial	100,000	100,000	
22	Park Safety Improvements (HD 24)			
23	Anchorage - Foothills East Subdivision	3,000,000	3,000,000	
24	Area Street Reconstruction (HD 25)			
25	Anchorage - Girdwood Library Materials	25,000	25,000	
26	and Technology (HD 27)			
27	Anchorage - Homestead LRSA Safety &	460,000	460,000	
28	Drainage Upgrades (HD 23)			
29	Anchorage - House District 13	250,700	250,700	
30	Residential Pavement Rehabilitation			
31	(HD 14)			
32	Anchorage - Klatt Road/Southport Drive	1,500,000	1,500,000	
33	Surface Rehab - 100th Avenue to C			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Street (HD 21)			
4	Anchorage - Loussac Renovation (HD 11-	10,000,000	10,000,000	
5	27)			
6	Anchorage - Mountain View Area Alley	250,000	250,000	
7	Paving & Safety Improvements (HD 17)			
8	Anchorage - Muldoon Library Materials	40,000	40,000	
9	and Technology (HD 11-27)			
10	Anchorage - Pedestrian and Student	250,000	250,000	
11	Safety (HD 17)			
12	Anchorage - Pleasant Valley	400,000	400,000	
13	Subdivision Area Road and Drainage			
14	Rehab (HD 25)			
15	Anchorage - Senate District F	1,500,000	1,500,000	
16	Residential Pavement Rehabilitation			
17	(HD 12)			
18	Anchorage - Senate District H	450,000	450,000	
19	Residential Pavement Rehabilitation			
20	(HD 15)			
21	Anchorage - Senate District L	370,000	370,000	
22	Residential Pavement Rehabilitation			
23	(HD 23)			
24	Anchorage - Senate District M	500,000	500,000	
25	Residential Pavement Rehabilitation			
26	(HD 25)			
27	Anchorage - Viburnum Drive/Oakwood	1,100,000	1,100,000	
28	Drive/Burlwood Drive Reconstruction			
29	(HD 24)			
30	Anchorage - West Northern Lights	375,000	375,000	
31	Boulevard at Alaska Railroad Overpass			
32	Drainage Improvements (HD 19)			
33	Anchorage - Yosemite Drive Area	8,000,000	8,000,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Drainage and Road Upgrade (HD 26)			
2	Angoon - Construct Road Access to	107,000	107,000	
3	Community Cemetery (HD 34)			
4	Angoon - Construct Roof and Install	35,000	35,000	
5	Lighting for Outdoor Basketball Court			
6	(HD 34)			
7	Angoon - Existing Community Sewer	709,500	709,500	
8	System and Outfall Line Replacement			
9	(HD 34)			
10	Bethel - Sewage Lagoon (HD 37)	700,000	700,000	
11	Bristol Bay Borough - Career and	186,606	186,606	
12	Technical Education Program Housing/			
13	Training Facility Renovation Project			
14	(HD 36)			
15	Cordova - Community Center	4,000,000	4,000,000	
16	Construction Completion (HD 35)			
17	Craig - City Schools Replacement	15,000	15,000	
18	Freezer and Cooler (HD 34)			
19	Craig - Community Streets Improvements	600,000	600,000	
20	(HD 34)			
21	Craig - Prince of Wales Emergency	55,000	55,000	
22	Communications (HD 34)			
23	Delta Junction - Community Park	250,000	250,000	
24	Handicap Accessible Restrooms and Park			
25	Pathways (HD 6)			
26	Delta Junction - Imagination Library	10,000	10,000	
27	Book Purchase and Shipping (HD 6)			
28	Delta Junction - Motor Grader for	465,000	465,000	
29	Maintenance of City Streets (HD 6)			
30	Denali Borough - Purchase New	108,000	108,000	
31	Ambulance (HD 38)			
32				
33				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Denali Borough - Tri-Valley K-12	169,160	169,160	
4	School Elementary Wing Energy			
5	Efficiency Upgrade (HD 38)			
6	Elim - Washeteria (HD 39)	114,919	114,919	
7	Fairbanks - Emergency Service Patrol	250,000	250,000	
8	(HD 4)			
9	Fairbanks North Star Borough -	100,000	100,000	
10	Ambulance Equipment Replacement (HD 1-			
11	5)			
12	Fairbanks North Star Borough -	1,000,000	1,000,000	
13	Enhanced Home Heating Appliance			
14	Exchange Program (HD 1-5)			
15	Fairbanks North Star Borough - School	25,800	25,800	
16	District We the People Competition (HD			
17	1-5)			
18	Fort Yukon - Dust Control (HD 39)	100,000	100,000	
19	Galena - Biomass Harvest Equipment (HD	447,600	447,600	
20	39)			
21	Galena - Sewer Pumper and Solid Waste	300,000	300,000	
22	Trucks (HD 39)			
23	Gustavus - Good River Culvert	107,500	107,500	
24	Replacement Project (HD 32)			
25	Gustavus - Volunteer Fire Department	64,958	64,958	
26	EMS 911 Radio System Upgrade (HD 32)			
27	Haines Borough - High School Roof (HD	60,000	60,000	
28	34)			
29	Homer - Fire Department Equipment	350,000	350,000	
30	Upgrades (HD 30)			
31	Homer - Harbor Sheet Pile Loading Dock	350,000	350,000	
32	(HD 30)			
33	Homer - Waddell Way Road Improvement	1,405,000	1,405,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	(HD 30)			
4	Hooper Bay - Small Boat Harbor (HD 38)	500,000	500,000	
5	Houston - Emergency Services Equipment	140,000	140,000	
6	(HD 7)			
7	Houston - Fire Station 9-2 and Related	2,025,200	2,025,200	
8	Equipment (HD 7)			
9	Houston - Records and Information	19,740	19,740	
10	Management Project (HD 7)			
11	Hughes - Moose Loop Subdivision Water	238,672	238,672	
12	and Sewer System Improvements (HD 39)			
13	Huslia - Multi-Purpose Community	200,000	200,000	
14	Services Center Project (HD 39)			
15	Juneau - Fire Department Mobile Data	66,000	66,000	
16	Terminals (HD 31-32)			
17	Juneau - International Airport	93,750	93,750	
18	Approach Lighting (HD 31-32)			
19	Juneau - Last Chance Basin Well Field	1,350,000		1,350,000
20	Upgrades (HD 31-32)			
21	Juneau - Salmon Creek Water Treatment	650,000		650,000
22	Facility Secondary Disinfection (HD			
23	31-32)			
24	Juneau - School District Curricular	200,000	200,000	
25	Materials (HD 31-32)			
26	Kake - Clean Environment for Healthier	10,000	10,000	
27	Families Demonstration Project (HD 34)			
28	Kake - Community Building Roof Repair	200,000	200,000	
29	(HD 34)			
30	Kaltag - Heavy Equipment Purchase (HD	200,000	200,000	
31	39)			
32	Kenai - Kenai Recreation Center	250,000	250,000	
33	Improvements (HD 29)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kenai - Kenai River South Beach Dip	1,900,000	1,900,000	
4	Net Access (HD 29)			
5	Kenai - New City Light/Heavy Equipment	1,900,000	1,900,000	
6	Storage Building (HD 29)			
7	Kenai - Replacement Fire Department	400,000	400,000	
8	Pumper/Engine (HD 29)			
9	Kenai - Wastewater Treatment Plant	200,000	200,000	
10	Upgrades and Renovations Design (HD			
11	29)			
12	Kenai Peninsula Borough - Bear Creek	100,000	100,000	
13	Fire Service Area Fire Station			
14	Completion & Start Up (HD 28)			
15	Kenai Peninsula Borough - Bear Creek	29,700	29,700	
16	Search and Rescue Equipment (HD 28-30)			
17	Kenai Peninsula Borough - Central	708,000	708,000	
18	Peninsula Landfill Equipment			
19	Maintenance Building (HD 28-30)			
20	Kenai Peninsula Borough - Elodea	400,000	400,000	
21	Eradication Project (HD 28-30)			
22	Kenai Peninsula Borough - Extension of	463,100	463,100	
23	Paved Lighted Pedestrian Path, K-Beach			
24	Elementary School to Kenai Peninsula			
25	College (HD 28-30)			
26	Kenai Peninsula Borough - Kachemak	250,000	250,000	
27	Emergency Service Area-Quint Aerial			
28	(HD 28-30)			
29	Kenai Peninsula Borough - North	500,000	500,000	
30	Peninsula Service Area Nikiski			
31	Community Recreation Center Demolition			
32	and Maintenance (HD 28)			
33	Kenai Peninsula Borough - Road	4,000,000	4,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Projects (HD 28-30)			
4	Kenai Peninsula Borough - Seward Bear	500,000	500,000	
5	Creek Flood Mitigation (HD 28)			
6	Kenai Peninsula Borough - Tall Tree	380,000	380,000	
7	Bridge Rebuild and Road Upgrade (HD			
8	28-30)			
9	King Cove - Landfill Expansion and	500,000	500,000	
10	Upgrade Project (HD 37)			
11	Klawock - Repair and Upgrade Garbage	154,000	154,000	
12	Truck (HD 34)			
13	Kodiak Island Borough - Chiniak School	50,000	50,000	
14	Playground Equipment (HD 35)			
15	Kodiak Island Borough - Kodiak	200,000	200,000	
16	Landfill Leachate Treatment Plant (HD			
17	35)			
18	Kotzebue - Swan Lake Small Boat Harbor	4,000,000	4,000,000	
19	(HD 40)			
20	Koyukuk - Power House and Distribution	250,000	250,000	
21	System Improvements (HD 39)			
22	Manokotak - Community Building (HD 36)	220,000	220,000	
23	Matanuska-Susitna Borough - Bogard	7,000,000	7,000,000	
24	Road Extension East (HD 7-11)			
25	Matanuska-Susitna Borough - Community	30,000	30,000	
26	Council Upgrades and Support (HD 10)			
27	Matanuska-Susitna Borough - Gateway	1,235,000	1,235,000	
28	Visitor Center Phase 2 (HD 7-11)			
29	Matanuska-Susitna Borough - Joe	900,000	900,000	
30	Redington Sr. Jr/Sr High School			
31	Utilities Extension (HD 10)			
32	Matanuska-Susitna Borough - Oilwell	630,000	630,000	
33	Road Upgrade (HD 7-11)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Matanuska-Susitna Borough - Rail	13,000,000	13,000,000	
4	Extension to Port MacKenzie (HD 7-11)			
5	Matanuska-Susitna Borough - State of	1,600,000	1,600,000	
6	Alaska to Provide 50% Matching Funds			
7	for Borough Transportation School			
8	Access Bonds (HD 7-11)			
9	Matanuska-Susitna Borough -	1,370,000	1,370,000	
10	Substandard Roads and Bridges (HD 7-			
11	11)			
12	Matanuska-Susitna Borough - Upgrade	250,000	250,000	
13	.85 Miles Michelle Drive Gina Circle,			
14	Getts Way (HD 7)			
15	Matanuska-Susitna Borough - Wastewater	100,000	100,000	
16	and Septage Facility Land Acquisition			
17	& Design (HD 7-11)			
18	Matanuska-Susitna Borough - West Lakes	2,337,000	2,337,000	
19	Fire Service Area Station 7-3 (HD 10)			
20	Mountain Village - Renovation of	61,510	61,510	
21	Clinic and VPSO Housing (HD 38)			
22	Napakiak - Municipal Landfill Burn Box	240,000	240,000	
23	and Equipment Acquisition (HD 36)			
24	Nome - Port Improvements (HD 39)	3,000,000	3,000,000	
25	Nondalton - Bulk Fuel Storage Project	200,000	200,000	
26	(HD 36)			
27	North Pole - Mixing Zone Compliance	500,000	500,000	
28	Plan (HD 1)			
29	North Pole - Public Works Skid Steer	72,000	72,000	
30	Loader (HD 1)			
31	North Pole - Redesign of City Hall and	300,000	300,000	
32	Police Station (HD 1)			
33	North Pole - Strategic Community Plan	71,000	71,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	(HD 1)			
4	North Slope Borough - Areawide Child	100,000	100,000	
5	Care Assessment (HD 40)			
6	North Slope Borough - Point Lay	250,000	250,000	
7	Village Roads Upgrades & Repairs (HD			
8	40)			
9	North Slope Borough - Residential	250,000	250,000	
10	Learning Center (HD 40)			
11	Northwest Arctic Borough - Borough	200,000	200,000	
12	Wide Maintenance Repairs and Purchase			
13	Of Heavy Equipment (HD 40)			
14	Northwest Arctic Borough - Borough-	200,000	200,000	
15	Wide LED Light Project (HD 40)			
16	Northwest Arctic Borough - Borough-	185,000	185,000	
17	Wide Search and Rescue Support (HD 40)			
18	Northwest Arctic Borough - Kivalina	400,000	400,000	
19	Heavy Equipment (HD 40)			
20	Northwest Arctic Borough - Kotzebue	5,500,000	5,500,000	
21	High School Residential Program and			
22	Northwest Magnet School (HD 40)			
23	Nuiqsut - City Building Roof Repair	120,000	120,000	
24	(HD 40)			
25	Nunapitchuk - Eastside Cemetery (HD	70,000	70,000	
26	36)			
27	Palmer - Airport Pavement Repairs (HD	400,000	400,000	
28	8)			
29	Palmer - Palmer-Wasilla Highway	5,000	5,000	
30	Corridor Plan U.S. DOT TIGER Grant			
31	Matching Funds (HD 8)			
32	Palmer - Public Safety Building Repair	435,000	435,000	
33	(HD 8)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Palmer - Public Works Storage Building	150,000	150,000	
4	Upgrade (HD 8)			
5	Palmer - Railroad Depot Safety	200,000	200,000	
6	Upgrades and Improvements (HD 8)			
7	Palmer - Wastewater Treatment Plant	145,000	145,000	
8	Lab Replacement (HD 8)			
9	Pelican - Ice Machine (HD 34)	300,000	300,000	
10	Petersburg - Cemetery Columbarium (HD	85,000	85,000	
11	32)			
12	Petersburg - Renovation of Municipal	1,007,500	1,007,500	
13	Building Complex: Police Station/Jail			
14	& Admin/Finance (HD 32)			
15	Pilot Point - 1st Response Fire	49,273	49,273	
16	Fighting Equipment (HD 37)			
17	Port Alexander - Upgrade to Water	55,000	55,000	
18	Distribution System Tract A- Phase 1			
19	(HD 34)			
20	Port Heiden - Power Distribution	99,953	99,953	
21	System Upgrade (HD 37)			
22	Port Lions - Small Boat Harbor	54,000	54,000	
23	Breakwater Stub Design (HD 35)			
24	Selawik - Selawik Erosion Mitigation	215,000	215,000	
25	Project (HD 40)			
26	Seldovia - Fully Equipped Police	45,500	45,500	
27	Vehicle (HD 30)			
28	Seldovia - Smolt Stocking for Seldovia	25,000	25,000	
29	Slough (HD 30)			
30	Seward - Dredge/Dispose of Sludge	1,300,000	1,300,000	
31	Accumulating at Lowell Point Sewage			
32	Lagoon (HD 28)			
33	Seward - Marine Expansion Including	5,900,000	5,900,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Breakwater (HD 28)			
4	Sitka - Commercial Passenger Visitor	3,300,000		3,300,000
5	Facilities Improvements (HD 34)			
6	Skagway - Float Extension to Serve	1,800,000	1,000,000	800,000
7	Cruise Passenger Vessels (HD 32)			
8	Soldotna - Citywide Sidewalk, Street	24,000	24,000	
9	and Utility Improvements (HD 29)			
10	Soldotna - Regional Sports Complex	1,200,000	1,200,000	
11	Roof Replacement (HD 29)			
12	Soldotna - West Redoubt Sidewalk and	130,000	130,000	
13	Illumination (HD 29)			
14	Unalaska - Generator Purchase,	1,000,000	1,000,000	
15	Installation, Training, and Startup			
16	(HD 37)			
17	Valdez - Senior Center Canopies for	150,000	150,000	
18	Emergency Egress (HD 6)			
19	Wales - Heavy Equipment Repair (HD 39)	10,000	10,000	
20	Wasilla - Lake Lucille Park Upgrades	100,000	100,000	
21	(HD 9)			
22	Wasilla - Mat-Su Youth Court Funding	25,000	25,000	
23	(HD 9)			
24	Wasilla - New Public Library (HD 9)	1,700,000	1,700,000	
25	Wasilla - Police Station Dispatch	150,000	150,000	
26	Upgrades (HD 9)			
27	Wasilla - Sexual Assault Response Team	100,000	100,000	
28	(SART) (HD 9)			
29	White Mountain - Heavy Equipment (HD	150,000	150,000	
30	39)			
31	Whittier - Shotgun Cove Road (HD 35)	2,000,000	2,000,000	
32	Wrangell - 6 Mile Marine/Industrial	90,000	90,000	
33	Property Development Plan (HD 33)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Wrangell - Connection to Upper	615,000	615,000	
4	Reservoir (HD 33)			
5	Wrangell - Engineering Condition	35,000	35,000	
6	Assessment For Pool Facility And			
7	Community Center (HD 33)			
8	Wrangell - Former Institute Property	100,000	100,000	
9	Development Plan (HD 33)			
10	Wrangell - Shoemaker Bay Float Design	600,000	600,000	
11	(HD 33)			
12	Wrangell - Water Treatment Plant Pilot	150,000	150,000	
13	Study (HD 33)			
14	Yakutat - Ocean Cape Dock Major	100,000	100,000	
15	Maintenance (HD 35)			
16	Grants to Named Recipients (AS			
17	37.05.316)			
18	Abused Women's Aid In Crisis, Inc. -	1,000,000	1,000,000	
19	Expanding Safe Spaces for Domestic			
20	Violence Victims and Children (HD 18)			
21	Advocates for Victims of Violence,	30,000	30,000	
22	Inc. - Heat Conversion Upgrade (HD 6)			
23	Akeela Development Corporation -	100,000	100,000	
24	Stepping Stones Women and Children			
25	Treatment Facility Expansion (HD 16)			
26	Alaska Air Carriers Association, Inc.	250,000	250,000	
27	- Medallion Foundation (HD 1-40)			
28	Alaska Air Show Association - 2014	82,500	82,500	
29	Arctic Thunder Air Show (HD 11-27)			
30	Alaska Association for Historic	69,520	69,520	
31	Preservation - Nike Site Summit,			
32	Tourism Development Project (HD 11-27)			
33	Alaska Association of Conservation	300,000	300,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Districts - Statewide Soil and Water			
2	Conservation Program Development and			
3	Management (HD 1-40)			
4	Alaska Association of Conservation	98,000	98,000	
5	Districts - Wasilla Soil & Water			
6	Conservation District ATV/ORV Salmon			
7	Stream Crossings Survey, Assessment &			
8	Outreach (HD 9)			
9	Alaska Aviation Museum - Security	100,000	100,000	
10	Fencing, Completion of Merrill Field			
11	Tower Cab Project and Signage (HD 1-			
12	40)			
13	Alaska Christian College - Access Road	50,000	50,000	
14	Widening and Safety Corridor for			
15	Students (HD 29)			
16	Alaska Community Foundation - Alaska	75,000	75,000	
17	Children's Trust Youth Suicide			
18	Prevention Program (HD 1-40)			
19	Alaska Community Foundation - Recover	500,000	500,000	
20	Alaska Project Fund (HD 1-40)			
21	Alaska Community Foundation -	4,000,000	2,000,000	2,000,000
22	Statewide Domestic Violence Shelter			
23	Improvements (HD 1-40)			
24	Alaska Gateway School District -	8,500	8,500	
25	Emergency School Generator (HD 39)			
26	Alaska Gateway School District - Log	52,375	52,375	
27	Loading Trailer (HD 39)			
28	Alaska Gateway School District - Wood	40,000	40,000	
29	Chip Storage Pole Barn (HD 39)			
30	Alaska Marine Stewardship Foundation -	106,000	106,000	
31	Removing Marine Debris from the 2011			
32				
33				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Tohoku Tsunami (HD 1-40)			
2				
3	Alaska Native Tribal Health Consortium	1,000,000	1,000,000	
4	- Alaska Rural Utilities Collaborative			
5	Facilities Repair and Retrofit (HD 1-			
6	40)			
7				
8	Alaska Public Media - Public Affairs	400,000	400,000	
9	Programming (HD 1-40)			
10	Alaska SeaLife Center - Veterinary and	450,000	450,000	
11	Emergency Oil Spill Response Equipment			
12	(HD 28)			
13	Alaska Search and Rescue Association -	200,000	200,000	
14	Search and Rescue Training and			
15	Equipment Purchase (HD 1-40)			
16	Alaska Veterans Museum - Providing a	50,000	50,000	
17	Home For the Alaska Veterans Museum			
18	(HD 18)			
19	Alaska Village Electric Cooperative -	940,000	940,000	
20	Bethel Electric System Upgrade (HD 37)			
21	Alaska Wildlife Conservation Center -	1,200,000	1,200,000	
22	The Bear Education Awareness Research			
23	Sanctuary (B.E.A.R.S.) (HD 7-30)			
24	Alaskan Marine Dealers Association -	25,000	25,000	
25	Float Plan/Weather Digital App (HD 11-			
26	27)			
27	Alliance for American Legion Baseball	179,000	179,000	
28	- Bartlett High School Phase II			
29	Athletic Facility (HD 25)			
30	Alliance for American Legion Baseball	850,000	850,000	
31	- Program Field Renovation and			
32	Development Statewide (HD 1-40)			
33	American Legion Post 30 - Roof Repairs	80,000	80,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	(HD 1)			
4	Anchor Point Public Library - New	15,000	15,000	
5	Library Planning (HD 30)			
6	Anchorage Community Land Trust -	200,000	200,000	
7	Blighted, Deteriorated and Vacant			
8	Property Acquisition and Improvement			
9	in Mountain View (HD 17)			
10	Anchorage Museum at Rasmuson Center -	5,000,000	5,000,000	
11	Alaska Gallery Re-Design and			
12	Renovation (HD 11-27)			
13	Anchorage Park Foundation - Earthquake	50,000	50,000	
14	Park Safety Upgrades (HD 19)			
15	Anchorage Park Foundation - Jewel Lake	100,000	100,000	
16	Park Safety Upgrades (HD 20)			
17	Anchorage Park Foundation - Kincaid	50,000	50,000	
18	Park Beach Trail Reconstruction (HD			
19	19)			
20	Anchorage Park Foundation - Moen Park:	260,000	260,000	
21	Neighborhood Park Safety Upgrades (HD			
22	27)			
23	Anchorage Park Foundation - Pop Carr	210,000	210,000	
24	Park Safety Upgrades (HD 22)			
25	Anchorage Park Foundation - Springer	50,000	50,000	
26	Park Safety Upgrades (HD 16)			
27	Anchorage Park Foundation - Suzan	100,000	100,000	
28	Nightingale Park Safety Upgrades (HD			
29	18)			
30	Anchorage Park Foundation - Wonder	25,000	25,000	
31	Park Corridor Safe Route To School (HD			
32	14)			
33	Anchorage School District - Bowman	48,500	48,500	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Elementary School Student Touch			
2	Technology (HD 11-27)			
3	Anchorage School District - Aquarian	60,000	60,000	
4	Charter School Replace Existing Lunch			
5	Tables (HD 11-27)			
6	Anchorage School District - Aurora	19,000	19,000	
7	Elementary School Classroom			
8	Instruction (HD 11-27)			
9	Anchorage School District - Aurora	100,800	100,800	
10	Elementary School Interactive Display			
11	Technology (HD 11-27)			
12	Anchorage School District - Aurora	35,000	35,000	
13	Elementary School Learning in the			
14	Classroom (HD 11-27)			
15	Anchorage School District - Bartlett	20,000	20,000	
16	High School Auditorium Concert Chairs			
17	(HD 11-27)			
18	Anchorage School District - Bartlett	20,000	20,000	
19	High School Auditorium Lighting (HD			
20	11-27)			
21	Anchorage School District - Baxter	38,000	38,000	
22	Elementary School Teacher Computer			
23	Refresh (HD 11-27)			
24	Anchorage School District - Bayshore	31,500	31,500	
25	Elementary School Accelerated Reader			
26	Licenses (HD 11-27)			
27	Anchorage School District - Bayshore	25,000	25,000	
28	Elementary School Classroom Furniture			
29	(HD 11-27)			
30	Anchorage School District - Bayshore	66,000	66,000	
31	Elementary School Counter Tops			
32				
33				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Replacement (HD 11-27)			
4	Anchorage School District - Bayshore	79,500	79,500	
5	Elementary School Mobile Computer Labs			
6	(HD 11-27)			
7	Anchorage School District - Bayshore	51,400	51,400	
8	Elementary School Multipurpose Room			
9	Re-flooring (HD 11-27)			
10	Anchorage School District - Bayshore	23,000	23,000	
11	Elementary School Visual Learning			
12	Tools (HD 11-27)			
13	Anchorage School District - Bear	25,000	25,000	
14	Valley Elementary School Gym Stage			
15	Lighting (HD 11-27)			
16	Anchorage School District - Bear	10,000	10,000	
17	Valley Elementary School Library			
18	Chairs (HD 11-27)			
19	Anchorage School District - Birchwood	66,150	66,150	
20	ABC Elementary School Classroom			
21	Computers (HD 11-27)			
22	Anchorage School District - Bowman	6,000	6,000	
23	Elementary School Emergency Radios			
24	(HD 11-27)			
25	Anchorage School District - Bowman	200,000	200,000	
26	Elementary School Ice Rink Renovation			
27	(HD 11-27)			
28	Anchorage School District - Campbell	35,500	35,500	
29	Elementary School Computer Refresh (HD			
30	11-27)			
31	Anchorage School District - Chester	12,000	12,000	
32	Valley Elementary School Funding for			
33	Library (HD 11-27)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage School District - Chester	21,000	21,000	
4	Valley Elementary School Touch			
5	Technology (HD 11-27)			
6	Anchorage School District - Chinook	250,000	250,000	
7	Elementary School Building Lighting			
8	(HD 11-27)			
9	Anchorage School District - Chinook	10,000	10,000	
10	Elementary School Computer Lab Carpet			
11	(HD 11-27)			
12	Anchorage School District - Chinook	15,000	15,000	
13	Elementary School Gate (HD 11-27)			
14	Anchorage School District - Chinook	10,000	10,000	
15	Elementary School Professional			
16	Development and Training (HD 11-27)			
17	Anchorage School District - Chinook	25,000	25,000	
18	Elementary School Snow Tractor (HD 11-			
19	27)			
20	Anchorage School District - Chinook	138,500	138,500	
21	Elementary School Touch Technology (HD			
22	11-27)			
23	Anchorage School District - Chugach	60,000	60,000	
24	Optional Elementary School Playground			
25	Addition & Green Area (HD 11-27)			
26	Anchorage School District - Chugiak	50,000	50,000	
27	Elementary School Reading Intervention			
28	Program (HD 11-27)			
29	Anchorage School District - Chugiak	43,455	43,455	
30	High School Weight Room Equipment (HD			
31	12)			
32	Anchorage School District - College	55,500	55,500	
33	Gate Elementary School Technology (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	11-27)			
4	Anchorage School District - Creekside	60,000	60,000	
5	Park Elementary School Security			
6	Upgrade (HD 11-27)			
7	Anchorage School District - Creekside	44,500	44,500	
8	Park Elementary School Technology for			
9	Mini Classroom Labs (HD 11-27)			
10	Anchorage School District - Creekside	50,000	50,000	
11	Park Elementary School Technology to			
12	Support (HD 11-27)			
13	Anchorage School District - Denali	28,000	28,000	
14	Montessori School Technology (HD 11-			
15	27)			
16	Anchorage School District - Dimond	60,000	60,000	
17	High School Auditoria Acoustical			
18	Ceiling Replacement (HD 11-27)			
19	Anchorage School District - Dimond	10,000	10,000	
20	High School Auditoria Light Board			
21	Replacement (HD 11-27)			
22	Anchorage School District - Dimond	49,000	49,000	
23	High School Computers (HD 11-27)			
24	Anchorage School District - Dimond	50,000	50,000	
25	High School Exterior Doors Replacement			
26	(HD 11-27)			
27	Anchorage School District - Dimond	25,000	25,000	
28	High School Library and Classroom			
29	Equipment (HD 11-27)			
30	Anchorage School District - Eagle	13,937	13,937	
31	Academy Charter School Microscopes			
32	with Charging Stations (HD 11-27)			
33	Anchorage School District - Eagle	27,610	27,610	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Academy Charter School New Science			
2	Textbooks (HD 11-27)			
3	Anchorage School District - Eagle	14,600	14,600	
4	Academy Charter School Spalding			
5	Literature (HD 11-27)			
6	Anchorage School District - Eagle	10,800	10,800	
7	Academy Charter School Standards Based			
8	Report Cards Software (HD 11-27)			
9	Anchorage School District - Eagle	21,000	21,000	
10	Academy Charter School Touch			
11	Technology for Sixth Grade (HD 11-27)			
12	Anchorage School District - East High	1,050,000	1,050,000	
13	School - Stadium Seating and			
14	Scoreboard (HD 11-27)			
15	Anchorage School District - East High	27,500	27,500	
16	School Theater Stage Lighting (HD 11-			
17	27)			
18	Anchorage School District - Fairview	175,000	175,000	
19	Elementary School Site Improvements			
20	(HD 11-27)			
21	Anchorage School District - Fire Lake	21,000	21,000	
22	Elementary School Technology Upgrades			
23	(HD 11-27)			
24	Anchorage School District - Gladys	25,000	25,000	
25	Wood Elementary School Classroom			
26	Materials and Furniture (HD 19)			
27	Anchorage School District - Goldenview	90,000	90,000	
28	Middle School Greenhouse (HD 11-27)			
29	Anchorage School District - Goldenview	53,100	53,100	
30	Middle School Mini Blinds (HD 11-27)			
31	Anchorage School District - Government	10,500	10,500	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Hill Elementary School Professional			
2	Learning (HD 11-27)			
3	Anchorage School District - Government	12,000	12,000	
4	Hill Elementary School Technology			
5	Improvements (HD 11-27)			
6	Anchorage School District - Gruening	136,000	136,000	
7	Middle School Furniture Replacement			
8	(HD 11-27)			
9	Anchorage School District - Huffman	187,000	187,000	
10	Elementary School Classrooms			
11	Technology Upgrades (HD 11-27)			
12	Anchorage School District - Huffman	90,720	90,720	
13	Elementary School Interactive Display			
14	Technology (HD 11-27)			
15	Anchorage School District - Huffman	48,500	48,500	
16	Elementary School Touch Technology (HD			
17	11-27)			
18	Anchorage School District - Inlet View	8,000	8,000	
19	Elementary School Emergency Radios (HD			
20	11-27)			
21	Anchorage School District - Inlet View	15,000	15,000	
22	Elementary School Library Collection			
23	(HD 11-27)			
24	Anchorage School District - Inlet View	8,000	8,000	
25	Elementary School Miscellaneous			
26	Classroom Technology (HD 11-27)			
27	Anchorage School District - Kasuun	35,600	35,600	
28	Elementary School Library Touch			
29	Technology (HD 11-27)			
30	Anchorage School District - Kincaid	51,500	51,500	
31	Elementary School Computers (HD 11-27)			
32				
33				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage School District - King	3,100	3,100	
4	Career Center Science Equipment (HD			
5	11-27)			
6	Anchorage School District - Lake Hood	25,000	25,000	
7	Elementary School Classroom Furniture			
8	(HD 19)			
9	Anchorage School District - Lake Otis	24,500	24,500	
10	Elementary School Lunch Tables and			
11	Chairs (HD 11-27)			
12	Anchorage School District - Mears	40,000	40,000	
13	Middle School Gym Sound System (HD 11-			
14	27)			
15	Anchorage School District - Mears	45,000	45,000	
16	Middle School Library Furniture (HD			
17	11-27)			
18	Anchorage School District - Mears	175,000	175,000	
19	Middle School Store Renovation (HD 11-			
20	27)			
21	Anchorage School District - Mirror	50,000	50,000	
22	Lake Middle School Cafeteria Tables			
23	Replacement (HD 11-27)			
24	Anchorage School District - Muldoon	40,000	40,000	
25	Elementary School Classroom Technology			
26	(HD 11-27)			
27	Anchorage School District - Muldoon	55,000	55,000	
28	Elementary School Furniture (HD 11-27)			
29	Anchorage School District - Muldoon	20,000	20,000	
30	Elementary School PE Equipment (HD 11-			
31	27)			
32	Anchorage School District - Muldoon	12,000	12,000	
33	Elementary School Reading Bookroom (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	11-27)			
4	Anchorage School District - Muldoon	25,000	25,000	
5	Elementary School Snow Removal			
6	Equipment (HD 11-27)			
7	Anchorage School District - Muldoon	10,000	10,000	
8	Elementary School Staff Development			
9	(HD 11-27)			
10	Anchorage School District - North Star	50,000	50,000	
11	Elementary School Technology (HD 11-			
12	27)			
13	Anchorage School District - Northern	42,500	42,500	
14	Lights ABC School Technology for			
15	Classrooms (HD 11-27)			
16	Anchorage School District - Northwood	140,000	140,000	
17	ABC Elementary School Playground			
18	Safety Surface Replacement (HD 11-27)			
19	Anchorage School District - Northwood	15,000	15,000	
20	ABC Elementary School Upgrade Social			
21	Studies Curriculum (HD 11-27)			
22	Anchorage School District - Nunaka	250,000	250,000	
23	Valley Elementary School Gym and MPR			
24	Improvements (HD 11-27)			
25	Anchorage School District - O'Malley	30,000	30,000	
26	Elementary School Computers and			
27	Maintenance of Technology (HD 11-27)			
28	Anchorage School District - O'Malley	97,000	97,000	
29	Elementary School Emergency			
30	Preparedness (HD 11-27)			
31	Anchorage School District - O'Malley	100,000	100,000	
32	Elementary School Lockers (HD 11-27)			
33	Anchorage School District - Ocean View	1,145	1,145	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Elementary School Classroom Equipment			
2	(HD 11-27)			
3	Anchorage School District - Ocean View	1,000	1,000	
4	Elementary School Equipment for Safety			
5	(HD 11-27)			
6	Anchorage School District - Ocean View	1,000	1,000	
7	Elementary School Positive Behavior			
8	Promotion Plan (HD 11-27)			
9	Anchorage School District - Ocean View	2,000	2,000	
10	Elementary School Replacement			
11	Laminator (HD 11-27)			
12	Anchorage School District - Ocean View	1,000	1,000	
13	Elementary School Teacher Classroom			
14	Equipment (HD 11-27)			
15	Anchorage School District - Ocean View	41,145	41,145	
16	Elementary School Touch Technology (HD			
17	11-27)			
18	Anchorage School District - Orion	67,200	67,200	
19	Elementary School Interactive Display			
20	Technology (HD 11-27)			
21	Anchorage School District - Orion	2,500	2,500	
22	Elementary School Laminator Purchase			
23	(HD 11-27)			
24	Anchorage School District - Orion	10,000	10,000	
25	Elementary School Library Upgrades (HD			
26	11-27)			
27	Anchorage School District - Orion	60,000	60,000	
28	Elementary School Technology for			
29	Teachers (HD 11-27)			
30	Anchorage School District - Ptarmigan	50,000	50,000	
31	Elementary School Mobile Touch			
32				
33				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Technology Labs (HD 11-27)			
4	Anchorage School District - Rabbit	50,000	50,000	
5	Creek Elementary School Parking Lot			
6	Safety Grant (HD 11-27)			
7	Anchorage School District - Rogers	350,000	350,000	
8	Park Elementary School Existing			
9	Lighting System Replacement (HD 11-27)			
10	Anchorage School District - Rogers	150,000	150,000	
11	Park Elementary School Funding to			
12	Repair Roof (HD 11-27)			
13	Anchorage School District - Romig	50,000	50,000	
14	Middle School Library Books and			
15	Technology Selections (HD 11-27)			
16	Anchorage School District - Sand Lake	10,500	10,500	
17	Elementary School Books for Japanese			
18	Immersion Program (HD 11-27)			
19	Anchorage School District - Sand Lake	15,000	15,000	
20	Elementary School Leadership Program			
21	(HD 11-27)			
22	Anchorage School District - Sand Lake	80,000	80,000	
23	Elementary School Moveable Walls			
24	Replacement (HD 11-27)			
25	Anchorage School District - Service	3,000,000	3,000,000	
26	High School Grant Fraser Memorial			
27	Auditorium Renovation (HD 11-27)			
28	Anchorage School District - Service	20,000	20,000	
29	High School Music Instruments (HD 24)			
30	Anchorage School District - Steller	20,000	20,000	
31	Secondary School New Chairs for MPR			
32	(HD 11-27)			
33	Anchorage School District - Steller	16,000	16,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Secondary School New Student Furniture			
4	in Lobby (HD 11-27)			
5	Anchorage School District - Susitna	175,000	175,000	
6	Elementary School Furniture and			
7	Fixtures (HD 11-27)			
8	Anchorage School District - Taku	36,000	36,000	
9	Elementary School Technology and			
10	Emotional Learning Project (HD 11-27)			
11	Anchorage School District - Trailside	25,000	25,000	
12	Elementary School Snow Removal			
13	Equipment (HD 11-27)			
14	Anchorage School District - Trailside	8,000	8,000	
15	Elementary School Summer Library and			
16	Pre-School Reading Hour (HD 11-27)			
17	Anchorage School District - Turnagain	25,000	25,000	
18	Elementary School Books and Materials			
19	(HD 11-27)			
20	Anchorage School District - Turnagain	10,000	10,000	
21	Elementary School Furniture (HD 11-27)			
22	Anchorage School District - Turnagain	10,000	10,000	
23	Elementary School Reading Intervention			
24	Materials (HD 11-27)			
25	Anchorage School District - Turnagain	51,500	51,500	
26	Elementary School Student Computers			
27	(HD 11-27)			
28	Anchorage School District - Ursa Major	19,350	19,350	
29	Elementary School After School			
30	Activities (HD 11-27)			
31	Anchorage School District - Ursa Major	6,000	6,000	
32	Elementary School Library Books (HD			
33	11-27)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage School District - Ursa Major	10,500	10,500	
4	Elementary School Touch Technology (HD			
5	11-27)			
6	Anchorage School District - Wendler	5,000	5,000	
7	Middle School Blinds (HD 11-27)			
8	Anchorage School District - West High	10,000	10,000	
9	School Wireless Upgrades (HD 11-27)			
10	Anchorage School District - Willow	20,000	20,000	
11	Crest Elementary School Folding Chairs			
12	and Storage Carts (HD 11-27)			
13	Anchorage School District - Willow	37,000	37,000	
14	Crest Elementary School Sound and			
15	Presentation System for MPR (HD 11-27)			
16	Anchorage School District - Willow	12,100	12,100	
17	Crest Elementary School Soundproof			
18	Divider Doors (HD 11-27)			
19	Anchorage School District -	70,000	70,000	
20	Winterberry Charter School Outdoor			
21	Programming Space Development (HD 11-			
22	27)			
23	Anchorage School District - Wonder	19,500	19,500	
24	Park Elementary School Computers (HD			
25	11-27)			
26	Anchorage School District - Wonder	75,000	75,000	
27	Park Elementary School Furniture (HD			
28	11-27)			
29	Anchorage Soil and Water Conservation	14,500	14,500	
30	District - Birchwood Community Council			
31	Community Patrol Support (HD 11)			
32	Anvik Traditional Council - Biomass	100,000	100,000	
33	Community Facilities Heating Project			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	(HD 36)			
4	Arc of Anchorage - Facility Deferred	507,000	507,000	
5	Maintenance (HD 11-27)			
6	Arctic Power - Arctic Energy Issues	250,000	250,000	
7	(HD 1-40)			
8	Arctic Winter Games State Team Alaska	485,000	485,000	
9	- State Participation Grant (HD 1-40)			
10	Association of Village Council	600,000	600,000	
11	Presidents - Yukon-Kuskokwim Energy/			
12	Freight Corridor Planning & Design			
13	(HD 37)			
14	Best Beginnings - Anchorage	25,000	25,000	
15	Imagination Library Books and Postage			
16	(HD 11-27)			
17	Big Brothers Big Sisters of Alaska -	80,000	80,000	
18	Mentoring for Educational Success (HD			
19	1-40)			
20	Big Lake Lions - Big Lake Community	36,000	36,000	
21	and Recreational Center Lighting			
22	Upgrade (HD 10)			
23	Blood Bank of Alaska - Facilities and	7,000,000	7,000,000	
24	Services Expansion Project (HD 1-40)			
25	It is the intent of the Legislature that the Blood Bank of Alaska consider revisions to the			
26	building design and or secure alternative funding for the remainder of the project costs for the			
27	Blood Bank of Alaska Facilities and Services Expansion Project. The Legislature recognizes			
28	the importance of this project and its benefit to all Alaskans. Investment from community			
29	organizations as well as individual Alaskans is crucial to the project completion and on-going			
30	operations of the Blood Bank of Alaska. Funding may be used for direct funding of			
31	construction and to leverage new Market Tax Credit (NMTC) financing.			
32	Boy Scouts of America Maritime	15,000	15,000	
33	District, Great Alaska Council -			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Design, Plan, Construct Needed Safety			
2	Features on Gun Range (HD 31-32)			
3	Boys & Girls Clubs of Southcentral	5,000	5,000	
4	Alaska - Barrow Clubhouse Program and			
5	Technology Equipment (HD 40)			
6	Boys & Girls Clubs of Southcentral	45,000	45,000	
7	Alaska - Eagle River Clubhouse Teen			
8	Center, Energy and Safety Upgrades (HD			
9	12)			
10	Boys & Girls Clubs of Southcentral	49,000	49,000	
11	Alaska - Mat-Su Valley Clubhouse			
12	Facility Upgrade and Program Equipment			
13	(HD 7-11)			
14	Boys & Girls Clubs of Southcentral	35,000	35,000	
15	Alaska - Metlakatla Clubhouse Facility			
16	Upgrade and Program Equipment (HD 34)			
17	Boys & Girls Clubs of Southcentral	20,000	20,000	
18	Alaska - Noorvik Clubhouse Facility			
19	Upgrade and Program Equipment (HD 40)			
20	Boys & Girls Clubs of Southcentral	48,000	48,000	
21	Alaska - Northeast Clubhouse Kitchen			
22	Upgrade (HD 25)			
23	Boys & Girls Clubs of the Kenai	10,000	10,000	
24	Peninsula - Kasilof Clubhouse			
25	Technology Center Equipment (HD 30)			
26	Boys & Girls Clubs of the Kenai	100,000	100,000	
27	Peninsula - Nikiski Clubhouse Youth			
28	Transportation (HD 28)			
29	Butte Fire Service Area - Safety	40,000	40,000	
30	Equipment and Maintenance (HD 11)			
31	Capital Community Broadcasting, Inc. -	190,000	190,000	
32				
33				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Gavel to Gavel Video Server			
4	Replacement (HD 31-32)			
5	Catholic Community Service - Senior	13,000	13,000	
6	Center 10 Burner Range, Copier, Dining			
7	Chairs, and Heated Meal Bags (HD 34)			
8	Catholic Community Service - Senior	10,000	10,000	
9	Center Commercial Dishwasher			
10	Replacement (HD 31-32)			
11	Catholic Community Service - Senior	11,000	11,000	
12	Center Heavy Duty 20 Quart Mixer and			
13	Kitchen Supplies (HD 34)			
14	Catholic Community Service - Senior	13,000	13,000	
15	Center Range and Program Supplies (HD			
16	34)			
17	Catholic Community Service - Senior	30,000	30,000	
18	Center Weatherization Project (HD 34)			
19	Chinik Eskimo Community - Golovin	96,100	96,100	
20	Volunteer Search and Rescue Equipment			
21	and Supplies (HD 39)			
22	Chugach Regional Resources Commission	450,000	450,000	
23	- Red and Blue King Crab			
24	Rehabilitation (HD 1-40)			
25	Chugiak Volunteer Fire and Rescue,	10,000	10,000	
26	Inc. - Safety Equipment and			
27	Maintenance (HD 11)			
28	Cold Climate Housing Research Center -	370,000	370,000	
29	Cold Climate Housing Research Center			
30	Project Funding (HD 1-5)			
31	Communities In Schools Of Juneau -	100,000	100,000	
32	Dropout Prevention (HD 31-32)			
33	Cook Inlet Aquaculture Association -	25,000	25,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Tustumena Lake Smolt Monitoring (HD			
4	30)			
5	Cook Inlet Housing Authority - Spenard	250,000	250,000	
6	Road Blight Elimination and Hazardous			
7	Materials Abatement (HD 16)			
8	Cook Inlet Regional Citizens Advisory	70,000	70,000	
9	Council - Cook Inlet Ice Forecasting			
10	Network (HD 28-30)			
11	Cook Inlet Tribal Council (CITC) -	100,000	100,000	
12	Upper One Games Social Enterprise			
13	Expansion (HD 11-27)			
14	Cooper Landing Senior Citizen	50,000	50,000	
15	Corporation, Inc. - Plan Completion			
16	for Water/Drainage Problems (HD 28)			
17	Copper River School District -	275,000	275,000	
18	Residential and Virtual School Program			
19	Planning Grant (HD 6)			
20	Copper Valley Community Library	150,000	150,000	
21	Association - Glennallen LIO Building			
22	Deferred Maintenance and Relocation			
23	(HD 6)			
24	Copper Valley Development Association	50,000	50,000	
25	- Agri-Business/Natural Resources			
26	Development Center (HD 6)			
27	Cougar Gridiron Booster Club - Service	250,000	250,000	
28	High School Field and Track Completion			
29	(HD 24)			
30	Delta Sportsman's Association - Delta	46,136	46,136	
31	Sportsman's Club Building			
32	Weatherization (HD 6)			
33	Dimond Park Field House, Inc. - Dimond	72,000	72,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Park Field House Parking Lot Paving			
4	Project (HD 31-32)			
5	Ekwok Village Council - Landfill	200,000	200,000	
6	Access Road Project (HD 36)			
7	Ester Volunteer Fire Department -	40,000	40,000	
8	Wildfire Water Storage Tank			
9	Installation (HD 38)			
10	Fairbanks Children's Museum -	166,000	166,000	
11	Expansion and Relocation (HD 4)			
12	Fairbanks Community Food Bank Service,	49,200	49,200	
13	Inc. - Repair Warehouse Floors,			
14	Process Donated Fish and Purchase Two			
15	Freezer Vans (HD 1-5)			
16	Fairbanks North Star Borough School	15,000	15,000	
17	District - BEST Program Digital			
18	Technology & Safety Upgrades (HD 1-5)			
19	Fairbanks North Star Borough School	60,000	60,000	
20	District - Chinook Charter School			
21	Digital Technology and Safety Upgrades			
22	(HD 1-5)			
23	Fairbanks North Star Borough School	23,650	23,650	
24	District - Hutchison High School			
25	Digital Technology and Safety Upgrades			
26	(HD 1-5)			
27	Fairbanks North Star Borough School	51,000	51,000	
28	District - University Park Elementary			
29	Digital Technology and Safety Upgrades			
30	(HD 1-5)			
31	Fairbanks North Star Borough School	61,000	61,000	
32	District - West Valley High School			
33	Digital Technology and Safety Upgrades			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	(HD 1-5)			
4	Fairbanks North Star Borough School	19,000	19,000	
5	District - Woodriver Elementary			
6	Digital Technology and Safety Upgrades			
7	(HD 1-5)			
8	Fairbanks Pipeline Training Center	500,000	500,000	
9	Trust - Central Facility and Welding			
10	Center Site Improvements and Equipment			
11	Purchase (HD 1-5)			
12	Fairbanks Soil and Water Conservation	50,000	50,000	
13	District - Storm Water Cleanup (HD 1)			
14	Fairview Road Service Area - Road	40,000	40,000	
15	Repairs, Maintenance and Upgrades (HD			
16	11)			
17	Family Centered Services of Alaska -	125,000	125,000	
18	Youth Activity Center (HD 1-5)			
19	Federation of Community Councils -	10,000	10,000	
20	Nunaka Valley and Northeast Community			
21	Patrols (HD 14)			
22	First Alaskans Institute - Statewide	600,000	600,000	
23	Natural Helpers and Alaska Native			
24	College to Community Project (HD 1-40)			
25	Friends of Eagle River Nature Center,	300,000	300,000	
26	Inc. - New Trail Maintenance Garage at			
27	the Eagle River Nature Center (HD 12)			
28	Funny River Chamber of Commerce &	100,000	100,000	
29	Community Assoc - (FRCCCA) Playground/			
30	Recreational Area (HD 30)			
31	Girdwood Volunteer Fire Department -	25,559	25,559	
32	CPR Resuscitation Devices (HD 27)			
33	GlennRich Fire Rescue - New Fire	500,000	500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Station (HD 6)			
4	GlennRich Fire Rescue - Personal	50,000	50,000	
5	Protective Equipment (HD 6)			
6	Goldstream Valley Lions - Athletic	60,000	60,000	
7	Fields Repair & Community Center			
8	Improvements (HD 38)			
9	Greater Butte RSA - Road Repairs,	40,000	40,000	
10	Upgrades and Maintenance (HD 11)			
11	Greater Copper Valley Chamber of	28,850	28,850	
12	Commerce - Deferred Maintenance for			
13	the Visitor Information Center (HD 6)			
14	Greater Palmer Fire Service Area -	40,000	40,000	
15	Safety Equipment and Maintenance (HD			
16	11)			
17	Homer Chamber of Commerce - Parking	60,000	60,000	
18	Lot Paving at Visitor Information			
19	Center (HD 30)			
20	Homer Hockey Association, Inc. -	12,468	12,468	
21	Natural Gas Conversion (HD 30)			
22	Homer Senior Citizens, Inc. - Homer	100,000	100,000	
23	Senior Center Natural Gas Conversion			
24	(HD 30)			
25	Homer Society of Natural History dba	900,000	900,000	
26	Pratt Museum - New Museum Building			
27	Construction (HD 30)			
28	Homesteaders Community Center -	50,000	50,000	
29	Plumbing, Electrical, Kitchen and			
30	Storage Area Repairs (HD 7)			
31	Hope Community Resources, Inc. -	850,000	850,000	
32	Statewide Facilities Improvements and			
33	Equipment (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Inter-Island Ferry Authority (HD 31-	500,000	500,000	
4	34)			
5	Interior Alaska Center for Non-Violent	36,000	36,000	
6	Living - Copy Machine Replacement (HD			
7	4)			
8	Interior Alaska Hospital Foundation -	300,000	300,000	
9	Rural Health Care Facility (HD 6)			
10	Island Trails Network - Kodiak Youth	42,950	42,950	
11	Workforce Program (HD 35)			
12	Kachemak Shellfish Mariculture	50,000	50,000	
13	Association - Kachemak Shellfish			
14	Hatchery (HD 30)			
15	Kachemak Ski Club, Inc. - Diamond	20,000	20,000	
16	Ridge-Safety Equipment for Ohlson			
17	Mountain Rope Tow (HD 30)			
18	Kasilof Regional Historical	20,000	20,000	
19	Association - Kasilof-Victor Holm			
20	Cabin Restoration and Access (HD 30)			
21	Kenai Peninsula Borough - North	190,000	190,000	
22	Peninsula Recreation Service Area-			
23	Nikiski Pool Tile and Drains			
24	Replacement (HD 28-30)			
25	Kenai Peninsula Borough School	10,000	10,000	
26	District - Chapman School Kindergarten			
27	iPad Project (HD 30)			
28	Kenai Peninsula Borough School	50,000	50,000	
29	District - Nikiski Middle/High School			
30	Commons Flooring Plan (HD 28)			
31	Kenai Peninsula Borough School	500,000	500,000	
32	District - School District Areawide			
33	School Equipment (HD 28-30)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kenai Peninsula Fair Association -	100,000	100,000	
4	Septic System Replacement, Renovations			
5	and Facility Upgrades (Ninilchik) (HD			
6	30)			
7	Kenai Watershed Forum - Educational	50,000	50,000	
8	Programming (HD 29)			
9	Kids Voting North Alaska - Project	10,000	10,000	
10	Expansion and Outreach (HD 1-5)			
11	Knik Fairview Community Council -	10,000	10,000	
12	Community Upgrades (HD 10)			
13	Kodiak Area Native Association -	350,000	350,000	
14	Facility Expansion and Renovation (HD			
15	35)			
16	Kodiak Regional Aquaculture	1,328,000	1,328,000	
17	Association - Pillar Creek Hatchery			
18	Upgrades (HD 35)			
19	Kuskokwim Public Broadcasting	60,000	60,000	
20	Corporation - KSKO 870 AM Radio			
21	McGrath FM Translators (HD 38)			
22	Lazy Mountain Road Service Area - Road	40,000	40,000	
23	Maintenance and Repairs (HD 11)			
24	LeeShore Center - Facility Safety	30,000	30,000	
25	Upgrades (HD 29)			
26	Life Alaska Donor Services, Inc. -	55,000	55,000	
27	Donor Program (HD 1-40)			
28	Maniilaq Association - Child Advocacy	50,000	50,000	
29	Building Center Renovation and			
30	Equipment Purchase (HD 40)			
31	Maniilaq Association - Energy	150,000	150,000	
32	Efficiency Upgrades (HD 40)			
33	Maniilaq Association - Repair and	250,000	250,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Renovate Lake Street House Group Home			
2	(HD 40)			
3	Marine Exchange of Alaska - Alaska	500,000		500,000
4	Vessel Tracking System Upgrades and			
5	Expansion (HD 1-40)			
6	Matanuska-Susitna Borough School	32,000	32,000	
7	District - American Charter Academy			
8	Expanding Multi-age Opportunities (HD			
9	10)			
10	Matanuska-Susitna Borough School	250,000	250,000	
11	District - Creating Community			
12	Responsive Schools (HD 7-11)			
13	Matanuska-Susitna Borough School	21,150	21,150	
14	District - Library and Media Upgrades			
15	for Schools Located in House District			
16	6 (HD 6)			
17	Matanuska-Susitna Borough School	45,000	45,000	
18	District - Library and Technology			
19	Upgrades (HD 10)			
20	Matanuska-Susitna Borough School	500,000	500,000	
21	District - National Math and Science			
22	Initiative (NMSI) AP Incentive (HD 7-			
23	11)			
24	MatSu Food Bank DBA - Food Bank	25,000	25,000	
25	Supplies (HD 9)			
26	Metlakatla Indian Community - Air	29,682	29,682	
27	Compressor Station (HD 34)			
28	Moose Pass Volunteer Fire Company -	380,000	380,000	
29	Moose Pass-Tanker (HD 28)			
30	Morning Star Ranch - Weatherization,	125,000	125,000	
31	Reconstruction, and Handicap Access			
32				
33				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	(HD 1-5)			
2	Mountain View Community Council -	12,500	12,500	
3	Mountain View Community Clean-Up (HD			
4	17)			
5	Native Village of Eyak - Community	100,000	100,000	
6	Health Center Repair (HD 35)			
7	Native Village of Kotzebue -	40,000	40,000	
8	Nikaitchuat Ilisagviat School Support			
9	and Expansion (HD 40)			
10	Native Village of Napaskiak - Loader	233,935	233,935	
11	(HD 36)			
12	Native Village of Tanacross - Multi-	400,000	400,000	
13	Purpose Community Health Center			
14	Completion (HD 39)			
15	Nenana Native Association - Nenana	170,000	170,000	
16	Housing Initiative Project			
17	Construction (HD 38)			
18	Nikolaevsk, Inc. - Natural Gas	100,000	100,000	
19	Conversion and Connection to Water			
20	Treatment Building and Multi- Use			
21	Facility (HD 30)			
22	Ninilchik Community Library - Parking	60,000	60,000	
23	Lot/ Driveway Paving and Drainage (HD			
24	30)			
25	North Peninsula Community Council,	150,000	150,000	
26	Inc. - Create a Public Inlet Viewing			
27	and Beach Access Park (HD 28)			
28	North Peninsula Community Council,	150,000	150,000	
29	Inc. - Nikiski Public Viewing and			
30	Beach Access Park (HD 28)			
31	North Star Volunteer Fire Department -	1,500,000	1,500,000	
32				
33				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Fire Station 31 Upgrade (HD 1-5)			
4	Nushagak Electric & Telephone	175,000	175,000	
5	Cooperative, Inc. - Electric Sub			
6	Station (HD 36)			
7	Outdoor Heritage Foundation Of Alaska	30,000	30,000	
8	- National Archery in the Schools			
9	Program (HD 1-40)			
10	Pioneers of Alaska Igloo 19 Cordova -	50,000	50,000	
11	Historic Building Restoration, Final			
12	Phase, Long Term Sustainability (HD			
13	35)			
14	Pleasant Valley Community Association	65,000	65,000	
15	- Community Center (HD 2)			
16	REACH, Inc. - Energy Efficiency	98,000	98,000	
17	Upgrades to Failing Heating System (HD			
18	32)			
19	Salcha Fair Association - Salcha Fair	39,000	39,000	
20	Grounds Maintenance (HD 1)			
21	Salcha Fire and Rescue - Fire Ground	50,000	50,000	
22	Support Equipment (HD 1)			
23	Salcha Fire and Rescue - Rapid	450,000	450,000	
24	Response Fire Engine and Equipment (HD			
25	1)			
26	Salcha Fire and Rescue - Station One	85,000	85,000	
27	Two-Bay Meeting, Office, Training			
28	Space Addition Final Phase (HD 1)			
29	Scotty Gomez Foundation - Girls High	150,000	150,000	
30	School Hockey Program (HD 11-27)			
31	Senior Citizens of Kodiak, Inc. -	26,500	26,500	
32	Adult Day Patio and Kitchen Lighting			
33	Replacement (HD 35)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Shageluk IRA Council - Multi-Purpose	300,000	300,000	
4	Community Services Center Completion			
5	(HD 36)			
6	Shiloh Community Housing, Inc. -	45,000	45,000	
7	Living Independent ForEver (LIFE)			
8	Transitional Housing (HD 11-27)			
9	Sitka Sound Science Center - Facility	100,000	100,000	
10	Improvements for Alaska Research and			
11	Education (HD 34)			
12	Snomads, Inc. - Diamond Ridge-Upgrades	45,000	45,000	
13	to Watermelon/ Marathon/Diamond Ridge			
14	Trails (HD 30)			
15	South Peninsula Haven House - Energy	25,000	25,000	
16	Efficiency Improvements and Roof			
17	Repair (HD 30)			
18	Southeast Alaska Independent Living,	23,600	23,600	
19	Inc. - Accessible Vehicles, Matching			
20	Funds (HD 31-32)			
21	Southeast Alaska Power Agency - Swan	3,320,000	3,320,000	
22	Lake Hydroelectric Project Reservoir			
23	Expansion Project (HD 33)			
24	Southeast Alaska Regional Health	100,000	100,000	
25	Consortium - Southeast Pediatric			
26	Dental Clinic Expansion Project (HD			
27	31-34)			
28	Southeast Regional Resource Center -	35,700	35,700	
29	Kitchen Renovations (HD 32)			
30	Steese Area Volunteer Fire Department,	120,000	120,000	
31	Inc. - Domestic Water Well			
32	Installation Project (HD 2)			
33	Steese Area Volunteer Fire Dept, Inc.	250,000	250,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	- Oil/Water Separator Install and			
4	Contaminated Soil Removal at Steese			
5	VFD Station 62 (HD 2)			
6	Steese Area Volunteer Fire Dept. Inc.	65,000	65,000	
7	- Fire Station 62 Kitchen Remodel (HD			
8	2)			
9	Sterling Area Senior Citizens, Inc. -	100,841	100,841	
10	Sterling-Furniture and Carpet			
11	Replacements and Meal Vehicle (HD 28)			
12	Takotna Community Association -	60,000	60,000	
13	Upgrade to Existing Out-Of-Date Manual			
14	Metering Systems (HD 38)			
15	Tanana Valley Sportsmen's Foundation,	200,000	200,000	
16	Inc. - Completion of the TVSA			
17	Classrooms, Shooting Range and			
18	Ventilation System (HD 1-5)			
19	Ted Stevens Foundation - Historic	1,000,000	1,000,000	
20	Materials Preservation - U.S. Senator			
21	Ted Stevens Papers (HD 1-40)			
22	Territorial Sportsmen, Inc. - Public	37,500	37,500	
23	Use Cabin (HD 31-32)			
24	Upper Susitna Seniors, Inc. -	300,000	300,000	
25	Emergency and Wellness Center Addition			
26	(HD 7)			
27	Village of Kachemak Selo Water	50,000	50,000	
28	Company, Inc. - Fox River (Kachemak			
29	Selo) Emergency Response Building (HD			
30	30)			
31	Village of Razdolna, Inc. - Parking	25,000	25,000	
32	Lot Safety Improvements (HD 30)			
33	Voznesenka Community Council, Inc. -	50,000	50,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Voznesenka Loop Improvements (HD 30)			
4	Wasilla Area Seniors, Inc. - Facility	100,000	100,000	
5	Upgrades and Equipment (HD 9)			
6	Wasilla Lake Fire Service Area -	40,000	40,000	
7	Safety Equipment and Maintenance (HD			
8	11)			
9	Wrangell Cooperative Association -	50,000	50,000	
10	Carving Facility (HD 33)			
11	Grants to Unincorporated Communities			
12	(AS 37.05.317)			
13	Atmautluak - Elder Services (HD 36)	55,000	55,000	
14	Chignik Lagoon - Fire Equipment	12,650	12,650	
15	Storage Units (HD 37)			
16	Klukwan - Tribal House Renovation and	29,000	29,000	
17	Energy Efficiency Improvements (HD 34)			
18	Koliganek - New Koliganek Village	175,000	175,000	
19	Council Water & Sewer Upgrade (HD 36)			
20	Levelock - Multiple Repairs of	50,818	50,818	
21	Community Center Building (HD 36)			
22	Newtok - 26' Skiff-Outboard to Assist	60,000	60,000	
23	in Relocation to Mertarvik (HD 36)			
24	Pedro Bay - Bulk Fuel Transfer	50,000	50,000	
25	Equipment (HD 36)			
26	Port Graham - Fire Hydrant Replacement	33,641	33,641	
27	Project (HD 36)			
28	Talkeetna - Recondition and Repair	30,000	30,000	
29	Gravel Roads - RSA 29 (HD 7)			
30	Willow - Ground Source Heat Pump for	100,000	100,000	
31	Community Center (HD 7)			
32	Willow - Warm Storage Fire Station	600,000	600,000	
33	Construction in the Nancy Lakes area			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 7)			
4		*****	*****	
5		***** Department of Corrections *****		
6		*****	*****	
7	Deferred Maintenance, Renewal, Repair	5,000,000	5,000,000	
8	and Equipment			
9	Anchorage - Anchorage	800,000		
10	Correctional Complex			
11	Deferred Maintenance (HD			
12	11-27)			
13	Bethel - Yukon-Kuskokwim	250,000		
14	Correctional Center			
15	Deferred Maintenance (HD			
16	37)			
17	Eagle River - Combined	205,000		
18	Hiland Mountain			
19	Correctional Center			
20	Deferred Maintenance (HD			
21	26)			
22	Fairbanks - Fairbanks	700,000		
23	Correctional Center			
24	Deferred Maintenance (HD 1-			
25	5)			
26	Juneau - Lemon Creek	900,000		
27	Correctional Center			
28	Deferred Maintenance (HD			
29	31-32)			
30	Kenai - Wildwood	1,045,000		
31	Correctional Center			
32	Deferred Maintenance (HD			
33	29)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Nome - Anvil Mountain	150,000		
4	Correctional Center			
5	Deferred Maintenance (HD			
6	39)			
7	Seward - Spring Creek	400,000		
8	Correctional Center			
9	Deferred Maintenance (HD			
10	28)			
11	Sutton - Palmer	550,000		
12	Correctional Center			
13	Deferred Maintenance (HD 6)			
14	*****		*****	
15	***** Department of Education and Early Development *****			
16	*****		*****	
17	Alaska Digital Teaching Initiative	4,000,000	4,000,000	
18	Three-Year Demonstration Project (HD			
19	1-40)			
20	Alaska Native Science & Engineering	1,000,000	1,000,000	
21	Program (ANSEP) (HD 1-40)			
22	State Library, Archives and Museum	37,500,000	37,500,000	
23	Facility Construction Funding (HD 1-			
24	40)			
25	School Construction Grant Fund (AS			
26	14.11.005)			
27	Kwethluk K-12 Replacement School -	31,516,900	31,516,900	
28	Kasayulie (HD 36)			
29	St. Mary's School District -	11,762,891	11,762,891	
30	Andreafski High School Gym			
31	Construction (HD 38)			
32	Deferred Maintenance			
33	Mt. Edgecumbe High School Deferred	1,700,000	1,700,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Maintenance (HD 34)			
2				
3				
4		* * * * *	* * * * *	
5		* * * * * Department of Environmental Conservation * * * * *		
6		* * * * *	* * * * *	
7	Clean Water Capitalization Grant -		563,200	563,200
8	Subsidy Funding (HD 1-40)			
9	Drinking Water Capitalization Grant -		2,526,300	2,526,300
10	Subsidy Funding (HD 1-40)			
11	Village Safe Water and Wastewater	51,500,000	8,750,000	42,750,000
12	Infrastructure Projects			
13	First Time Service Projects	30,900,000		
14	(HD 1-40)			
15	Expansion, Upgrade, and	20,600,000		
16	Replacement of Existing			
17	Service (HD 1-40)			
18	Municipal Water, Sewage, and Solid	14,558,203	14,558,203	
19	Waste Facilities Grants (AS 46.03.030)			
20	Anchorage Wastewater	4,120,000		
21	Disinfection Improvements			
22	(HD 11-27)			
23	Juneau Water Treatment	1,030,000		
24	Improvements (HD 31-32)			
25	Kodiak Aleutian Homes Water	3,044,465		
26	and Sewer Replacement (HD			
27	35)			
28	Kodiak Pump House	2,570,315		
29	Replacement (HD 35)			
30	Petersburg Wastewater	1,765,548		
31	System Improvements (HD 32)			
32	Sitka Water and Sewer	571,630		
33	Improvements - Hollywood			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Way and Archangel (HD 34)			
4	Sitka Water and Sewer	666,540		
5	Improvements - Jeff Davis			
6	Street (HD 34)			
7	Sitka Water and Sewer	789,705		
8	Improvements - Monastery			
9	and Baranof (HD 34)			
10	Deferred Maintenance			
11	Deferred Maintenance, Renewal, Repair	200,000	200,000	
12	and Equipment (HD 11-27)			
13	*****	*****		
14	***** Department of Fish and Game *****			
15	*****	*****		
16	Chinook Initiative (HD 1-40)	7,500,000	7,500,000	
17	Facilities, Vessels and Aircraft	500,000	500,000	
18	Maintenance, Repair and Upgrades (HD			
19	1-40)			
20	Habitat Enhancement for Wildlife (HD	1,000,000	250,000	750,000
21	1-40)			
22	Intensive Game Management Research and	4,000,000	2,000,000	2,000,000
23	Implementation (HD 1-40)			
24	Kachemak Bay National Estuarine	175,000	175,000	
25	Research Reserve (HD 28-30)			
26	Salmon Research, Restoration and	2,500,000	2,500,000	
27	Enhancement Initiative for the			
28	Matanuska Valley and Susitna Valley			
29	Drainage Systems (HD 1-40)			
30	Sport Fish Recreational Boating Access	3,000,000	750,000	2,250,000
31	(HD 1-40)			
32	Deferred Maintenance, Renewal, Repair	1,150,000	1,150,000	
33	and Equipment			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks Regional Office	500,000		
4	Compound (HD 1-5)			
5	Statewide Fish Passages,	250,000		
6	Counting and Sampling			
7	Sites, or Weir Facilities			
8	(HD 1-40)			
9	Statewide Small Field Site	150,000		
10	and Camp Facilities (HD 1-			
11	40)			
12	Statewide Warehouse and	250,000		
13	Workshop Facilities (HD 1-			
14	40)			
15	Storage Structures for Hunter	800,000		800,000
16	Education & Shooting Range Programs			
17	Anchorage Storage Structure	400,000		
18	(HD 11-27)			
19	Fairbanks Storage Structure	400,000		
20	(HD 1-5)			
21	*****	*****		
22	***** Department of Health and Social Services *****			
23	*****	*****		
24	Competitive Grants for Chronic	4,000,000	4,000,000	
25	Inebriate Anti-Recidivism Treatment			
26	Programs (HD 1-40)			
27	Office of Children Services Safety	94,800		94,800
28	Enhancements to Offices, Facilities			
29	and Equipment (HD 1-40)			
30	Office of Children's Services -	75,000	75,000	
31	Television and Radio Campaign to			
32	Recruit Foster Parents (HD 1-40)			
33	Non-Pioneer Home Deferred Maintenance,	2,938,621	2,919,675	18,946

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Renovation, Repair and Equipment			
4	Dillingham Public Health	174,332		
5	Center Deferred Maintenance			
6	(HD 36)			
7	Fairbanks Youth Facility	344,610		
8	Deferred Maintenance (HD 1-			
9	5)			
10	Johnson Youth Center	532,188		
11	Deferred Maintenance (HD			
12	31-32)			
13	Ketchikan Public Health	15,133		
14	Center Deferred Maintenance			
15	(HD 33)			
16	Ketchikan Regional Youth	132,350		
17	Facility Deferred			
18	Maintenance (HD 33)			
19	McLaughlin Youth Center	1,013,654		
20	Deferred Maintenance (HD			
21	11-27)			
22	Nome Youth Facility	726,354		
23	Deferred Maintenance (HD			
24	39)			
25	Pioneer Homes Deferred Maintenance,	3,918,940	3,918,940	
26	Renovation, Repair and Equipment			
27	Alaska Veterans and Pioneer	294,412		
28	Home Deferred Maintenance			
29	(HD 8)			
30	Anchorage Pioneer Home	422,949		
31	Deferred Maintenance (HD			
32	11-27)			
33	Fairbanks Pioneer Home	709,754		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Deferred Maintenance (HD 1-			
4	5)			
5	Juneau Pioneer Home	277,140		
6	Deferred Maintenance (HD			
7	31-32)			
8	Ketchikan Pioneer Home	2,214,685		
9	Deferred Maintenance (HD			
10	33)			
11		*****	*****	
12		***** Department of Labor and Workforce Development *****		
13		*****	*****	
14	Employment and Training Services	170,000	170,000	
15	Public Access Network (HD 1-40)			
16	Heavy Equipment Shop/Diesel Shop/Pipe	6,000,000	6,000,000	
17	Welding Relocation - Phase 2 (HD 28)			
18	Deferred Maintenance			
19	Deferred Maintenance, Renewal, Repair	1,000,000	1,000,000	
20	and Equipment - AVTEC (HD 28)			
21		*****	*****	
22		***** Department of Military and Veterans Affairs *****		
23		*****	*****	
24	Army Guard Construction, Contingency,	10,000,000		10,000,000
25	and Planning (HD 11-27)			
26	Fairbanks Veterans Cemetery - Gold	100,000	100,000	
27	Rush Historic Ditch Mitigation (HD 1-			
28	5)			
29	State Homeland Security Grant Programs	4,500,000		4,500,000
30	(HD 1-40)			
31	Armory Facilities Projects	4,000,000	1,637,500	2,362,500
32	Fairbanks Facilities	750,000		
33	Projects (HD 1-5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Joint Base Elmendorf	2,350,000		
4	Richardson Facilities			
5	Projects (HD 11-27)			
6	Statewide Facilities	900,000		
7	Projects (HD 1-40)			
8	Deferred Maintenance, Renewal, Repair	11,903,100	4,000,000	7,903,100
9	and Equipment			
10	Alcantra Armory Deferred	430,000		
11	Maintenance (HD 9)			
12	Fairbanks Armory Deferred	280,000		
13	Maintenance (HD 1-5)			
14	Joint Base Elmendorf	6,469,200		
15	Richardson Deferred			
16	Maintenance (HD 13)			
17	Kipnuk Armory Deferred	120,000		
18	Maintenance (HD 36)			
19	Kodiak Armory Deferred	20,000		
20	Maintenance (HD 35)			
21	Kodiak Launch Complex	2,405,900		
22	Deferred Maintenance (HD			
23	35)			
24	Kotzebue Hangar Deferred	605,000		
25	Maintenance (HD 40)			
26	Southeast Armories Deferred	498,000		
27	Maintenance (HD 31-34)			
28	Statewide Armories Deferred	150,000		
29	Maintenance (HD 1-40)			
30	Western/Rural Interior	925,000		
31	Region Deferred Maintenance			
32	(HD 1-40)			
33		* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * * Department of Natural Resources * * * * *		
	* * * * *	* * * * *	
5	Abandoned Mine Lands Reclamation	3,200,000	3,200,000
6	Federal Program (HD 1-40)		
7	Alaska Aviation Safety Project	2,000,000	2,000,000
8	Aeronautical Mapping (HD 1-40)		
9	BAK LAP: Upgrade Forest Research	150,000	150,000
10	Installations for Wood Biomass Energy,		
11	Products, Science Education. (HD 1-5)		
12	Chugach State Park Access and Trail	90,400	90,400
13	Rehabilitation - Flattop Area (HD 12)		
14	Chugach State Park Access and Trail	78,000	78,000
15	Rehabilitation - Mt. Baldy (HD 12)		
16	Cooperative Water Resource Program	2,500,000	2,500,000
17	Pass-through to USGS for Stream Gaging		
18	Projects (HD 1-40)		
19	Eagle Beach Winter Trail Grooming	6,200	6,200
20	Implement (HD 31-32)		
21	Eagle River Greenbelt Access Pathway	240,000	240,000
22	Project (HD 11-27)		
23	Exxon Valdez Oil Spill Trustee Council	580,800	580,800
24	Land Acquisition for Public Access on		
25	Lower Kenai River (HD 30)		
26	Exxon Valdez Oil Spill Trustee Council	15,000,000	15,000,000
27	Land Acquisition on Afognak Island (HD		
28	35)		
29	Federal and Local Government Funded	1,800,000	1,800,000
30	Forest Resource and Fire Program		
31	Projects (HD 1-40)		
32	Federal Over-Reach Program (HD 1-40)	200,000	200,000
33	Forest Access Mapping, Inventory and	900,000	900,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Reforestation Projects (HD 1-40)			
2	Funny River Community / Alaska State	35,000	35,000	
3	Parks - Funny River-River Access (HD			
4	30)			
5	Gruening Cabin Major Maintenance and	30,000	30,000	
6	Residency Program Startup (HD 31-32)			
7	King Cove Road - Izembek Right-of-Way	100,000	100,000	
8	and Permitting (HD 37)			
9	Knik River Public Use Area Target	500,000	500,000	
10	Shooting Facility Design and			
11	Construction Phase 2 (HD 11)			
12	Lower Kenai River Park Facility and	1,000,000	1,000,000	
13	Access Improvements - Phase 1 of 2 (HD			
14	28-30)			
15	National Coastal Wetland Grant (HD 35)	1,000,000		1,000,000
16	National Historic Preservation Fund	800,000	150,000	650,000
17	(HD 1-40)			
18	National Recreation Trails Federal	1,700,000	200,000	1,500,000
19	Grant Program (HD 1-40)			
20	Public Access and User Facilities	1,400,000	1,400,000	
21	Improvements at the Mouth of the			
22	Kasilof River Phase 2 (HD 30)			
23	Seward Peninsula/Port Clarence Project	500,000	500,000	
24	Development (HD 39)			
25	Snowmobile Trail Development Program	226,800	226,800	
26	and Grants (HD 1-40)			
27	Statewide Digital Map Initiative /	5,000,000	5,000,000	
28	Elevation Component (HD 1-40)			
29	Strategic and Critical Minerals	375,000	375,000	
30	Assessment (HD 1-40)			
31	Unified Permit Automation and Document	3,900,000	3,900,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Management (HD 1-40)			
4	Yukon River Crossing Fault		630,000	
5	Characterization (HD 1-40)			
6	Deferred Maintenance, Renewal, Repair	2,713,000	2,713,000	
7	and Equipment			
8	Deferred Maintenance	750,000		
9	Forestry Facilities (HD 1-			
10	40)			
11	Deferred Maintenance	650,000		
12	Northern Region Facility			
13	(HD 1-5)			
14	Parks and Outdoor	208,000		
15	Recreation Deferred			
16	Maintenance - Chugach			
17	Region (HD 11-27)			
18	Parks and Outdoor	286,000		
19	Recreation Deferred			
20	Maintenance - Kenai Region			
21	(HD 28-30)			
22	Parks and Outdoor	26,000		
23	Recreation Deferred			
24	Maintenance - Kodiak Region			
25	(HD 35)			
26	Parks and Outdoor	324,850		
27	Recreation Deferred			
28	Maintenance - Mat-Su Region			
29	(HD 7-11)			
30	Parks and Outdoor	338,150		
31	Recreation Deferred			
32	Maintenance - Northern			
33	Region (HD 1-5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Parks and Outdoor	104,000		
4	Recreation Deferred			
5	Maintenance - Southeast			
6	Region (HD 31-34)			
7	Parks and Outdoor	26,000		
8	Recreation Deferred			
9	Maintenance - Wood Tikchik			
10	Region (HD 36)			
11		* * * * *	* * * * *	
12		* * * * * Department of Public Safety * * * * *		
13		* * * * *	* * * * *	
14	Aircraft and Vessel Repair and		800,000	800,000
15	Maintenance (HD 1-40)			
16	Alaska State Troopers Law Enforcement		250,000	250,000
17	Equipment (HD 1-40)			
18	Alaska Wildlife Troopers Law		250,000	250,000
19	Enforcement Equipment (HD 1-40)			
20	Marine Fisheries Patrol Improvements		1,200,000	1,200,000
21	(HD 1-40)			
22	P/V Woldstad - Engine Repower and		1,300,000	1,300,000
23	Other Dry Dock Maintenance (HD 1-40)			
24	Village Public Safety Officer		250,000	250,000
25	Equipment (HD 1-40)			
26	Deferred Maintenance, Renewal, Repair	1,350,000	1,350,000	
27	and Equipment			
28	Anchorage - Alaska Bureau	100,000		
29	of Investigation			
30	Headquarters Roof Repair			
31	(HD 11-27)			
32	Bethel - Trooper Office	500,000		
33	Improvements and Hangar			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Energy Repairs (HD 37)			
4	Fairbanks - Facility and	400,000		
5	Energy Repairs (HD 1-5)			
6	Soldotna - Trooper Post	150,000		
7	Facility Repairs (HD 29)			
8	Statewide Facility Security	200,000		
9	Renovations and Electrical			
10	Upgrades (HD 1-40)			
11		* * * * *	* * * * *	
12		* * * * * Department of Revenue * * * * *		
13		* * * * *	* * * * *	
14	Child Support Services Computer	240,100	81,634	158,466
15	Replacement Project Phase 5 (HD 1-40)			
16	Permanent Fund Dividend Division	130,000	130,000	
17	Computer Replacement Project - Phase 3			
18	(HD 1-40)			
19	Alaska Housing Finance Corporation			
20	AHFC Competitive Grants for Public	1,100,000	350,000	750,000
21	Housing (HD 1-40)			
22	AHFC Domestic Violence Rental	2,000,000	2,000,000	
23	Assistance Program (HD 1-40)			
24	AHFC Energy Efficiency Monitoring	750,000	750,000	
25	Research (HD 1-40)			
26	AHFC Federal and Other Competitive	4,500,000	1,500,000	3,000,000
27	Grants (HD 1-40)			
28	AHFC Housing and Urban Development	3,200,000		3,200,000
29	Capital Fund Program (HD 1-40)			
30	AHFC Housing and Urban Development	4,500,000	750,000	3,750,000
31	Federal HOME Grant (HD 1-40)			
32	AHFC Senior Citizens Housing	4,500,000	4,500,000	
33	Development Program (HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	AHFC Supplemental Housing Development	7,000,000	7,000,000	
4	Program (HD 1-40)			
5	AHFC Housing Loan Program	6,000,000	6,000,000	
6	AHFC Teacher, Health and	5,000,000		
7	Public Safety Professionals			
8	Housing (HD 1-40)			
9	AHFC Village Public Safety	1,000,000		
10	Officers Housing (HD 1-40)			
11	AHFC Energy Programs	44,000,000	42,500,000	1,500,000
12	AHFC Home Energy Rebate	15,000,000		
13	Program (HD 1-40)			
14	AHFC Weatherization Program	29,000,000		
15	(HD 1-40)			
16	* * * * *	* * * * *		
17	* * * * * Department of Transportation and Public Facilities * * * * *			
18	* * * * *	* * * * *		
19	Alyeska Highway Pedestrian Safety	3,000,000	3,000,000	
20	Corridor Rehabilitation - Alaska			
21	Railroad Crossing (HD 27)			
22	Aniak High School White Alice	9,700,000	2,497,500	7,202,500
23	Communication System Site Clean-up (HD			
24	36)			
25	Chena Small Tracts Road, Multi-Use	1,000,000	1,000,000	
26	Path Construction (HD 1-5)			
27	King Cove Road - Izembek (HD 37)	21,000,000	2,100,000	18,900,000
28	Pittman Road Rehabilitation and	2,000,000	2,000,000	
29	Resurfacing (HD 10)			
30	Traffic Safety, Congestion, Mitigation	790,000	790,000	
31	and Notification (HD 1-40)			
32	Economic Development	109,800,067	21,750,067	88,050,000
33	Dalton Corridor Surface	5,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Repairs (HD 39)			
4	Deadhorse Airport Rescue	8,618,577		
5	and Fire Fighting/Snow			
6	Removal Equipment Building			
7	Expansion (HD 40)			
8	Juneau Access (HD 31-32)	35,000,000		
9	Knik Arm Bridge and Toll	55,000,000		
10	Authority (KABATA) Project			
11	Development (HD 1-40)			
12	Manley Hot Springs to	6,000,000		
13	Tanana Road (HD 38)			
14	Project Acceleration	181,490		
15	Account (HD 1-40)			
16	Safety		150,000	150,000
17	Statewide Rural Airport	150,000		
18	Safety Improvements (HD 1-			
19	40)			
20	Asset Management		35,938,800	15,938,800
21	Alaska Marine Highway	12,000,000		20,000,000
22	System - Vessel and			
23	Terminal Overhaul and			
24	Rehabilitation (HD 1-40)			
25	This appropriation includes \$11 million from the Capitalization Sub-account within the			
26	Alaska Marine Highway System Fund.			
27	Capital Improvement Program	5,000,000		
28	Equipment Replacement (HD			
29	1-40)			
30	Emergency and Non-Routine	500,000		
31	Repairs (HD 1-40)			
32	State Equipment Fleet	15,000,000		
33	Replacement (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Environmental Protection	938,800		
4	Agency Class V Injection			
5	Well Compliance/Remediation			
6	Project (HD 1-40)			
7	Statewide - Off-System	2,500,000		
8	Bridge Rehabilitation/			
9	Replacement for State and			
10	Local Bridges (HD 1-40)			
11	Municipal Harbor Facility Grant Fund	1,704,000	1,704,000	
12	(AS 29.60.800)			
13	Sitka - Thompson SBH	1,704,000		
14	Transient Float (HD 34)			
15	Statewide Federal Programs	145,400,000	53,900,000	91,500,000
16	Alaska Mobility Coalition -	1,000,000		
17	Public and Community			
18	Transportation State Match			
19	(HD 1-40)			
20	Cooperative Reimbursable	17,000,000		
21	Projects (HD 1-40)			
22	Federal Contingency	25,000,000		
23	Projects (HD 1-40)			
24	Federal Emergency Projects	10,000,000		
25	(HD 1-40)			
26	Federal Transit	10,000,000		
27	Administration Grants (HD			
28	1-40)			
29	Federal-Aid Aviation State	11,700,000		
30	Match (HD 1-40)			
31	Federal-Aid Highway State	40,000,000		
32	Match (HD 1-40)			
33	Highway Safety Grants	8,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program (HD 1-40)			
4	Other Federal Program Match	1,200,000		
5	(HD 1-40)			
6	Statewide Safety Program	21,500,000		
7	(HD 1-40)			
8	Airport Improvement Program	209,576,439		209,576,439
9	Alaska International	5,000,000		
10	Airport System -			
11	Contingency Funds (HD 1-40)			
12	Ambler - Airport	4,850,000		
13	Improvements (HD 40)			
14	Aniak - Airport	1,800,000		
15	Improvements (HD 36)			
16	Barrow - Airport Runway	4,000,000		
17	Repair (HD 40)			
18	Barrow - Chemical Storage	2,000,000		
19	Building (HD 40)			
20	Cold Bay - Approach	382,000		
21	Lighting System Replacement			
22	(HD 37)			
23	Cold Bay - Crosswind Runway	3,800,000		
24	Reconfiguration (HD 37)			
25	Fairbanks International	25,750		
26	Airport - Advanced Project			
27	Design and Planning (HD 1-			
28	5)			
29	Fairbanks International	283,250		
30	Airport - Annual			
31	Improvements (HD 1-5)			
32	Fairbanks International	128,750		
33	Airport - Environmental			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Assessment and Cleanup (HD			
4	1-5)			
5	Fairbanks International	1,379,500		
6	Airport - Equipment			
7	Projects (HD 1-5)			
8	Fairbanks International	103,000		
9	Airport - Facility			
10	Improvements, Renovations			
11	and Upgrades (HD 1-5)			
12	Fairbanks International	30,900		
13	Airport - Information			
14	Technology Improvements (HD			
15	1-5)			
16	Fairbanks International	4,000,000		
17	Airport - Security Upgrades			
18	(HD 1-5)			
19	Gulkana - Apron and Taxiway	320,000		
20	Pavement Rehabilitation (HD			
21	39)			
22	Hooper Bay - Airport	8,562,500		
23	Improvements and Snow			
24	Removal Equipment Building			
25	(HD 38)			
26	Kiana - Airport	6,325,000		
27	Improvements and Snow			
28	Removal Equipment Building			
29	(SREB) (HD 40)			
30	King Salmon - Airport	4,253,500		
31	Improvements (HD 36)			
32	Kodiak - Airport	10,625,000		
33	Improvements (HD 35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kotzebue - Airport Runway	3,900,000		
4	Safety Area Improvement (HD			
5	40)			
6	Kotzebue - Apron Expansion	300,000		
7	(HD 40)			
8	Kwigillingok - Airport	18,000,000		
9	improvements & Snow Removal			
10	Equipment Building (HD 36)			
11	Petersburg Airport - Apron	3,000,000		
12	and Taxiway Rehabilitation			
13	(HD 32)			
14	Pilot Station - Airport	4,300,000		
15	Relocation (HD 38)			
16	Seward - Airport	17,000,000		
17	Improvements (HD 28)			
18	Shishmaref - Airport	560,000		
19	Resurfacing (HD 39)			
20	St. Michael - Snow Removal	825,000		
21	Equipment Building Upgrade			
22	(HD 39)			
23	Statewide - Aviation	10,000,000		
24	Preconstruction (HD 1-40)			
25	Statewide - Aviation	2,000,000		
26	Systems Plan Update (HD 1-			
27	40)			
28	Statewide - Various	5,000,000		
29	Airports Aeronautical			
30	Surveys (HD 1-40)			
31	Statewide - Various	1,000,000		
32	Airports Minor Surface			
33	Improvements (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide - Various	3,000,000		
4	Airports Snow Removal, ADA			
5	and Safety Equipment (HD 1-			
6	40)			
7	Statewide - Various	500,000		
8	Airports Wildlife Hazard			
9	Assessments and Plans (HD			
10	1-40)			
11	Ted Stevens Anchorage	587,100		
12	International Airport -			
13	Advanced Project Design and			
14	Planning (HD 11-27)			
15	Ted Stevens Anchorage	26,162,000		
16	International Airport -			
17	Airfield Pavement			
18	Reconstruction and			
19	Maintenance (HD 11-27)			
20	Ted Stevens Anchorage	741,600		
21	International Airport -			
22	Annual Improvements (HD 11-			
23	27)			
24	Ted Stevens Anchorage	400,000		
25	International Airport -			
26	Concourse C Flooring			
27	Renewal (HD 11-27)			
28	Ted Stevens Anchorage	103,000		
29	International Airport -			
30	Environmental Projects (HD			
31	11-27)			
32	Ted Stevens Anchorage	4,738,000		
33	International Airport -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Equipment (HD 11-27)			
4	Ted Stevens Anchorage	1,133,000		
5	International Airport -			
6	Facility Improvements,			
7	Renovations and Upgrades			
8	(HD 11-27)			
9	Ted Stevens Anchorage	988,800		
10	International Airport -			
11	Information Technology			
12	Improvements (HD 11-27)			
13	Ted Stevens Anchorage	2,559,000		
14	International Airport -			
15	Kulis Repairs and			
16	Modifications (HD 11-27)			
17	Ted Stevens Anchorage	4,215,789		
18	International Airport -			
19	Lake Hood Annual			
20	Improvements (HD 11-27)			
21	Ted Stevens Anchorage	650,000		
22	International Airport -			
23	Lake Hood Master Plan			
24	Update (HD 11-27)			
25	Ted Stevens Anchorage	1,300,000		
26	International Airport -			
27	Parking Garage Spall			
28	Repairs and Roof Membrane			
29	(HD 11-27)			
30	Ted Stevens Anchorage	9,050,000		
31	International Airport -			
32	Runway 7R Concrete Spall			
33	Repairs (HD 11-27)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ted Stevens Anchorage	544,000		
4	International Airport -			
5	South Terminal Boiler Plume			
6	Mitigation (HD 11-27)			
7	Ted Stevens Anchorage	700,000		
8	International Airport -			
9	Structure Fire Training			
10	Facility (HD 11-27)			
11	Ted Stevens Anchorage	15,400,000		
12	International Airport -			
13	Taxiways Y and K Safety			
14	Area Widening (HD 11-27)			
15	Ted Stevens Anchorage	3,050,000		
16	International Airport -			
17	Warm Storage/Warehouse/			
18	Equipment Shop Heating			
19	Rehabilitation (HD 11-27)			
20	Yakutat - Airport Runway,	10,000,000		
21	Taxiway and Apron			
22	Rehabilitation (HD 35)			
23	Surface Transportation Program	648,250,000		648,250,000
24	3rd Generation 511 Phone	750,000		
25	and Web Enhancements (HD 1-			
26	40)			
27	Alaska Marine Highway	3,500,000		
28	System - Construct / Lease			
29	/ Purchase Ferryboats and			
30	Terminals (HD 1-40)			
31	Alaska Marine Highway	15,000,000		
32	System - Ferry Vessel			
33	Refurbishment (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Marine Highway	200,000		
4	System - Intelligent			
5	Transportation Systems			
6	Implementation Plan (HD 1-			
7	40)			
8	Anchorage - 5th and 6th	5,000,000		
9	Avenue Repaving (HD 15)			
10	Anchorage - Principal	15,000,000		
11	Arterial Pavement			
12	Resurfacing and ADA			
13	Compliance (HD 11-27)			
14	Anchorage Metropolitan Area	300,000		
15	Transportation Solutions			
16	(AMATS) - Air Quality			
17	Public and Business			
18	Awareness Education			
19	Campaign (HD 11-27)			
20	Anchorage Metropolitan Area	1,000,000		
21	Transportation Solutions			
22	(AMATS) - Bicycle and			
23	Pedestrian Facilities/			
24	Trails Projects (HD 11-27)			
25	Anchorage Metropolitan Area	4,300,000		
26	Transportation Solutions			
27	(AMATS) - Pavement			
28	Replacement Program (HD 11-			
29	27)			
30	Anchorage Metropolitan Area	750,000		
31	Transportation Solutions			
32	(AMATS) - Ridesharing and			
33	Transit Marketing (HD 11-			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	27)			
4	Anchorage Metropolitan Area	700,000		
5	Transportation Solutions			
6	(AMATS) - Traffic Control			
7	Signalization (HD 11-27)			
8	Angoon - Ferry Terminal	1,800,000		
9	Building (HD 34)			
10	Anton Anderson Memorial	1,800,000		
11	(Whittier) Tunnel - Back-up			
12	Generation for Normal			
13	Operations (HD 35)			
14	Anton Anderson Memorial	2,700,000		
15	(Whittier) Tunnel -			
16	Drainage Improvements (HD			
17	35)			
18	Anton Anderson Memorial	1,450,000		
19	(Whittier) Tunnel - Precast			
20	Concrete Panel Invert			
21	Preservation (HD 35)			
22	Barrow - Access Roads for	7,300,000		
23	the Barrow Arctic Research			
24	Center (HD 40)			
25	Central Region -	1,500,000		
26	Intelligent Transportation			
27	System (ITS) Signal Control			
28	Upgrades (HD 7-30)			
29	Dalton Highway - Milepost	35,500,000		
30	362 to 414 Reconstruction			
31	(HD 40)			
32	Denali Highway - Milepost	3,500,000		
33	111 Seattle Creek Bridge			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	(HD 6)			
4	Edgerton Highway - Lakina	6,500,000		
5	River Bridge Replacement			
6	(HD 39)			
7	Elliott Highway - Milepost	12,500,000		
8	107.7 to 120.5			
9	Rehabilitation (HD 38)			
10	Enterprise Linear	1,000,000		
11	Referencing System			
12	Implementation (HD 1-40)			
13	Fairbanks Metropolitan Area	4,700,000		
14	Transportation System			
15	(FMATS) - Gold Hill Road			
16	Bicycle and Pedestrian			
17	Facility (HD 1-5)			
18	Fairbanks Metropolitan Area	1,250,000		
19	Transportation System			
20	(FMATS) - Improvement			
21	Program (HD 1-5)			
22	Fairbanks Metropolitan Area	700,000		
23	Transportation System			
24	(FMATS) - Steese Expressway			
25	to Front Street Bicycle/			
26	Pedestrian Path (HD 1-5)			
27	Geotechnical Asset	1,000,000		
28	Management Program (HD 1-			
29	40)			
30	Glenn Highway - Milepost 49	3,550,000		
31	Realignment (HD 7-11)			
32	Glenn Highway - Milepost	1,000,000		
33	66.5 to 92 Rehabilitation			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 6)			
4	Haines - Ferry Terminal	20,000,000		
5	Alaska Class Modifications			
6	(HD 34)			
7	Hatcher Pass Road	2,000,000		
8	Resurfacing - Milepost 18-			
9	20 (HD 7)			
10	Homer - Ferry Terminal	1,500,000		
11	Improvements (HD 30)			
12	Juneau - Egan Drive -	6,550,000		
13	Salmon Creek Intersection			
14	Safety Improvements (HD 32)			
15	Juneau - Egan Drive	17,500,000		
16	Pavement Rehabilitation			
17	from 10th Street to			
18	Mendenhall Loop Road (HD			
19	31-32)			
20	Juneau - Glacier Highway	3,500,000		
21	Reconstruction - Lena to			
22	Tee Harbor (HD 31)			
23	Juneau - Glacier Highway	1,500,000		
24	Separated Multi-Use Path to			
25	University of Alaska			
26	Southeast (HD 31)			
27	Kake - Ferry Terminal	3,000,000		
28	Improvements (HD 34)			
29	Ketchikan - Deermount	1,000,000		
30	Street to Saxman Widening			
31	(HD 33)			
32	Ketchikan - South Tongass	7,500,000		
33	Highway Paving - Herring			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Cove to End of Road (HD 33)			
4	Material Site Management	1,000,000		
5	Program (HD 1-40)			
6	National Highway System and	85,000,000		
7	Non-National Highway System			
8	Pavement and Bridge			
9	Refurbishment (HD 1-40)			
10	Parks Highway - Milepost	1,500,000		
11	183-188 Reconstruction (HD			
12	7-11)			
13	Parks Highway - Milepost	50,000,000		
14	43.5 to 52.3 Reconstruction			
15	- Lucas Road to Big Lake			
16	Cutoff (HD 7-11)			
17	Parks Highway - Milepost 90	50,000,000		
18	- 146 Resurfacing (HD 8)			
19	Petersville Road	8,000,000		
20	Rehabilitation - Milepost			
21	0.0 - 18.6 (HD 7)			
22	Prince of Wales Island -	10,000,000		
23	Resurface Hydaburg Road (HD			
24	34)			
25	Richardson Highway - Banner	9,300,000		
26	Creek Bridge Replacement			
27	(HD 5)			
28	Richardson Highway -	3,700,000		
29	Milepost 2-3 Valdez			
30	Container Terminal Turn			
31	Lanes (HD 6)			
32	Richardson Highway -	2,300,000		
33	Milepost 356-362 Bicycle/			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Pedestrian Path (HD 3)			
4	Seward Highway - Milepost	29,000,000		
5	75 - 90 Bridge Replacements			
6	(HD 11-27)			
7	Skagway - Replace Captain	13,400,000		
8	William Henry Moore Bridge			
9	(HD 32)			
10	Soldotna - Kalifornsky	6,000,000		
11	Beach Road: Milepost 16 to			
12	22.2 - Paving			
13	Rehabilitation and			
14	Signalization (HD 29)			
15	Statewide - Air Quality	600,000		
16	Public Education (HD 1-40)			
17	Statewide - Federal Lands	2,500,000		
18	Access Projects (HD 1-40)			
19	Statewide - Highway Fuel	100,000		
20	Tax Enforcement (HD 1-40)			
21	Statewide - Highway Safety	60,000,000		
22	Improvement Program (HSIP)			
23	(HD 1-40)			
24	Statewide - National	750,000		
25	Highway Institute and			
26	Transit Institute Training			
27	(HD 1-40)			
28	Statewide - Planning Work	8,000,000		
29	Program (HD 1-40)			
30	Statewide - Research	1,300,000		
31	Program (HD 1-40)			
32	Statewide - Unstable Slope	1,600,000		
33	Management (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide - Urban Planning	2,000,000		
4	Program (HD 1-40)			
5	Surface Transportation	65,000,000		
6	Preconstruction (HD 1-40)			
7	Tok Cutoff - Tok River	1,200,000		
8	Bridge Replacement (HD 39)			
9	Tok Cutoff - Tulsona Creek	10,000,000		
10	Bridge Replacement (HD 39)			
11	Transportation Asset	5,000,000		
12	Management Program (HD 1-			
13	40)			
14	Wasilla - Fishhook Road /	5,700,000		
15	Main Street (HD 9)			
16	Wasilla - Lucus Road	11,000,000		
17	Improvements (HD 7-11)			
18	Whittier Tunnel -	2,500,000		
19	Maintenance and Operations			
20	(HD 35)			
21	Williamsport to Pile Bay	3,500,000		
22	Road (HD 28-30)			
23	Deferred Maintenance, Renewal, Repair	26,000,000	26,000,000	
24	and Equipment			
25	Alaska Marine Highway	3,000,000		
26	System Deferred Maintenance			
27	(HD 1-40)			
28	This allocation includes \$3 million from the Capitalization Sub-account within the Alaska			
29	Marine Highway System Fund.			
30	Aviation Deferred	3,500,000		
31	Maintenance (HD 1-40)			
32	Harbors Deferred	500,000		
33	Maintenance (HD 34)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Highways Deferred	16,000,000		
4	Maintenance (HD 1-40)			
5	Statewide Facilities	3,000,000		
6	Deferred Maintenance (HD 1-			
7	40)			
8		*****	*****	
9		***** University of Alaska *****		
10		*****	*****	
11	Kachemak Bay Campus - Pioneer Avenue	50,000	50,000	
12	Building Addition (HD 30)			
13	UAA Engineering Building (HD 1-40)	45,600,000	45,600,000	
14	UAA Institute for Circumpolar Health	400,000	400,000	
15	Studies - Proposed Pilot Test and			
16	Formative Evaluation of Methods to			
17	Prevent FASD (HD 1-40)			
18	UAF Engineering Building (HD 1-40)	10,000,000	10,000,000	
19	UAF Heat and Power Plant (HD 1-5)	182,000,000	24,500,000	157,500,000
20	It is the intent of the legislature that the University of Alaska implement a utility surcharge or			
21	increase tuition in an amount not to exceed annual revenue of \$2,000,000. This funding and			
22	the fuel savings resulting from construction of the new plant shall be used to offset University			
23	revenue bond debt service for the University of Alaska Fairbanks Heat and Power Plant.			
24	UAS Juneau Campus Mining Workforce	120,000	120,000	
25	Development (HD 31-32)			
26	Deferred Maintenance			
27	UAA Main Campus Deferred Maintenance,	12,000,000	12,000,000	
28	Renewal, Repair and Equipment (HD 11-			
29	27)			
30	UAA Community Campuses Deferred	2,503,000	2,503,000	
31	Maintenance, Renewal, Repair and			
32	Equipment (HD 7-30)			
33	UAS Main Campus Deferred Maintenance,	4,270,000	4,270,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Renewal, Repair and Equipment (HD 31-			
4	34)			
5	UAS Community Campuses Deferred	500,000	500,000	
6	Maintenance, Renewal, Repair and			
7	Equipment (HD 31-34)			
8		*****	*****	
9		***** Alaska Court System *****		
10		*****	*****	
11	Electronic Filing/Records Management	4,400,000	4,400,000	
12	System (HD 1-40)			
13	Deferred Maintenance, Renewal, Repair	2,500,000	2,500,000	
14	and Equipment			
15	Anchorage - Boney	692,900		
16	Courthouse Deferred			
17	Maintenance (HD 18)			
18	Juneau- Dimond Courthouse	592,300		
19	Deferred Maintenance (HD			
20	32)			
21	Kodiak - Court and Office	160,300		
22	Building Deferred			
23	Maintenance (HD 35)			
24	Kotzebue - Armory Deferred	115,000		
25	Maintenance (HD 40)			
26	Palmer - Courthouse	839,500		
27	Deferred Maintenance (HD 8)			
28	Sitka - Court and Office	100,000		
29	Building Deferred			
30	Maintenance (HD 34)			
31		*****	*****	
32		***** Legislature *****		
33		*****	*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Alaska Arctic Policy Commission (HD 1-	403,272	403,272	
4	40)			
5	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
----------------	--------

Department of Administration

1004	Unrestricted General Fund Receipts	5,200,000
1005	General Fund/Program Receipts	1,250,000
1147	Public Building Fund	4,000,000
***	Total Agency Funding ***	10,450,000

Department of Commerce, Community and Economic Development

1002	Federal Receipts	8,620,000
1003	General Fund Match	60,000
1004	Unrestricted General Fund Receipts	174,751,078
1108	Statutory Designated Program Receipts	2,000,000
1140	Alaska Industrial Development and Export Authority Dividend	10,665,000
1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,700,000
1197	Alaska Capital Income Fund	46,946,600
1201	Commercial Fisheries Entry Commission Receipts	1,778,000
1202	Anatomical Gift Awareness Fund	55,000
1206	Commercial Passenger Vessel Tax	6,600,000
1210	Renewable Energy Grant Fund	22,843,900
***	Total Agency Funding ***	276,019,578

Department of Corrections

1004	Unrestricted General Fund Receipts	5,000,000
***	Total Agency Funding ***	5,000,000

Department of Education and Early Development

1004	Unrestricted General Fund Receipts	24,504,791
1213	Alaska Housing Capital Corporation Receipts	22,500,000
1222	REAA and Small Municipal School District School Fund	40,475,000
***	Total Agency Funding ***	87,479,791

Department of Environmental Conservation

1002	Federal Receipts	42,250,000
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1	1003	General Fund Match	8,750,000
2	1004	Unrestricted General Fund Receipts	14,758,203
3	1075	Alaska Clean Water Fund	563,200
4	1100	Alaska Drinking Water Fund	2,526,300
5	1108	Statutory Designated Program Receipts	500,000
6	*** Total Agency Funding ***		69,347,703
7	Department of Fish and Game		
8	1002	Federal Receipts	5,600,000
9	1003	General Fund Match	1,416,700
10	1004	Unrestricted General Fund Receipts	10,908,300
11	1024	Fish and Game Fund	200,000
12	1201	Commercial Fisheries Entry Commission Receipts	2,500,000
13	*** Total Agency Funding ***		20,625,000
14	Department of Health and Social Services		
15	1002	Federal Receipts	113,746
16	1003	General Fund Match	170,519
17	1004	Unrestricted General Fund Receipts	10,743,096
18	*** Total Agency Funding ***		11,027,361
19	Department of Labor and Workforce Development		
20	1004	Unrestricted General Fund Receipts	7,170,000
21	*** Total Agency Funding ***		7,170,000
22	Department of Military and Veterans Affairs		
23	1002	Federal Receipts	24,765,600
24	1003	General Fund Match	319,600
25	1004	Unrestricted General Fund Receipts	5,417,900
26	*** Total Agency Funding ***		30,503,100
27	Department of Natural Resources		
28	1002	Federal Receipts	7,750,000
29	1003	General Fund Match	350,000
30	1004	Unrestricted General Fund Receipts	18,947,600
31	1018	Exxon Valdez Oil Spill Trust	15,580,800

1	1108	Statutory Designated Program Receipts	2,900,000
2	1155	Timber Sale Receipts	900,000
3	1195	Special Vehicle Registration Receipts	226,800
4	***	Total Agency Funding ***	46,655,200
5	Department of Public Safety		
6	1002	Federal Receipts	1,200,000
7	1004	Unrestricted General Fund Receipts	2,900,000
8	1197	Alaska Capital Income Fund	1,300,000
9	***	Total Agency Funding ***	5,400,000
10	Department of Revenue		
11	1002	Federal Receipts	12,358,466
12	1003	General Fund Match	81,634
13	1004	Unrestricted General Fund Receipts	65,350,000
14	1050	Permanent Fund Dividend Fund	130,000
15	***	Total Agency Funding ***	77,920,100
16	Department of Transportation and Public Facilities		
17	1002	Federal Receipts	1,011,581,480
18	1003	General Fund Match	55,000,000
19	1004	Unrestricted General Fund Receipts	61,830,367
20	1026	Highways Equipment Working Capital Fund	15,000,000
21	1027	International Airports Revenue Fund	23,635,459
22	1061	Capital Improvement Project Receipts	6,303,000
23	1076	Alaska Marine Highway System Fund	14,000,000
24	1108	Statutory Designated Program Receipts	12,000,000
25	1112	International Airports Construction Fund	14,959,000
26	***	Total Agency Funding ***	1,214,309,306
27	University of Alaska		
28	1004	Unrestricted General Fund Receipts	29,443,000
29	1009	Revenue Bonds	70,000,000
30	1048	University of Alaska Restricted Receipts	5,000,000
31	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	400,000

1	1197	Alaska Capital Income Fund	24,500,000
2	1213	Alaska Housing Capital Corporation Receipts	40,600,000
3	1233	Municipal Bond Bank Bonds	87,500,000
4	*** Total Agency Funding ***		257,443,000
5	Alaska Court System		
6	1004	Unrestricted General Fund Receipts	6,900,000
7	*** Total Agency Funding ***		6,900,000
8	Legislature		
9	1004	Unrestricted General Fund Receipts	403,272
10	*** Total Agency Funding ***		403,272
11	* * * * * Total Budget * * * * *		2,126,653,411
12	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	66,148,453
1004 Unrestricted General Fund Receipts	444,227,607
1140 Alaska Industrial Development and Export Authority Dividend	10,665,000
1213 Alaska Housing Capital Corporation Receipts	63,100,000
*** Total Unrestricted General ***	584,141,060
Designated General	
1005 General Fund/Program Receipts	1,250,000
1048 University of Alaska Restricted Receipts	5,000,000
1050 Permanent Fund Dividend Fund	130,000
1076 Alaska Marine Highway System Fund	14,000,000
1155 Timber Sale Receipts	900,000
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	2,100,000
1195 Special Vehicle Registration Receipts	226,800
1197 Alaska Capital Income Fund	72,746,600
1201 Commercial Fisheries Entry Commission Receipts	4,278,000
1202 Anatomical Gift Awareness Fund	55,000
1210 Renewable Energy Grant Fund	22,843,900
1222 REAA and Small Municipal School District School Fund	40,475,000
*** Total Designated General ***	164,005,300
Other Non-Duplicated	
1018 Exxon Valdez Oil Spill Trust	15,580,800
1024 Fish and Game Fund	200,000
1027 International Airports Revenue Fund	23,635,459
1108 Statutory Designated Program Receipts	17,400,000
1206 Commercial Passenger Vessel Tax	6,600,000
*** Total Other Non-Duplicated ***	63,416,259

Federal Receipts

1	1002	Federal Receipts	1,114,239,292
2	***	Total Federal Receipts ***	1,114,239,292
3	Other Duplicated		
4	1009	Revenue Bonds	70,000,000
5	1026	Highways Equipment Working Capital Fund	15,000,000
6	1061	Capital Improvement Project Receipts	6,303,000
7	1075	Alaska Clean Water Fund	563,200
8	1100	Alaska Drinking Water Fund	2,526,300
9	1112	International Airports Construction Fund	14,959,000
10	1147	Public Building Fund	4,000,000
11	1233	Municipal Bond Bank Bonds	87,500,000
12	***	Total Other Duplicated ***	200,851,500
13	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
* * * * *	* * * * *		
* * * * * Department of Commerce, Community and Economic Development * * * * *			
* * * * *	* * * * *		
Alaska Energy Authority - Susitna-	20,000,000	20,000,000	
Watana Hydroelectric Project (HD 7-30)			
Grants to Municipalities (AS			
37.05.315)			
Ouzinkie - Emergency Repairs for	300,000	300,000	
Mahoona Dam (HD 35)			
Grants to Named Recipients (AS			
37.05.316)			
Inter-Island Ferry Authority (HD 31-	500,000	500,000	
34)			
* * * * *	* * * * *		
* * * * * Department of Fish and Game * * * * *			
* * * * *	* * * * *		
Wild/Hatchery Salmon Management Tools	2,000,000		2,000,000
(HD 1-40)			
* * * * *	* * * * *		
* * * * * Department of Natural Resources * * * * *			
* * * * *	* * * * *		
Office Space Renovation in New	2,165,000	2,165,000	
Geologic Materials Center to			
Accommodate State Pipeline			
Coordinator's Office (HD 11-27)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****	*****	
4		***** Department of Transportation and Public Facilities *****		
5		*****	*****	
6	Northern Region Emergency Flooding	2,408,107	2,408,107	
7	Disaster May 2013 (HD 1-40)			
8	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	20,800,000
*** Total Agency Funding ***	20,800,000
Department of Fish and Game	
1108 Statutory Designated Program Receipts	2,000,000
*** Total Agency Funding ***	2,000,000
Department of Natural Resources	
1005 General Fund/Program Receipts	2,165,000
*** Total Agency Funding ***	2,165,000
Department of Transportation and Public Facilities	
1004 Unrestricted General Fund Receipts	2,408,107
*** Total Agency Funding ***	2,408,107
* * * * * Total Budget * * * * *	27,373,107

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1004 Unrestricted General Fund Receipts	23,208,107
*** Total Unrestricted General ***	23,208,107
Designated General	
1005 General Fund/Program Receipts	2,165,000
*** Total Designated General ***	2,165,000
Other Non-Duplicated	
1108 Statutory Designated Program Receipts	2,000,000
*** Total Other Non-Duplicated ***	2,000,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2013 and ending June 30, 2014, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	*****	Department of Administration	*****	
	*****	*****		
Legal and Advocacy Services		843,000	843,000	
Office of Public Advocacy	193,000			
Public Defender Agency	650,000			
	*****	*****		
	*****	Department of Commerce, Community and Economic Development	*****	
	*****	*****		
Corporations, Business and Professional Licensing		-163,100	-163,100	
Corporations, Business and Professional Licensing	-163,100			
Alaska Gasline Development Corporation		3,809,700		3,809,700
Alaska Gasline Development Corporation	3,809,700			
	*****	*****		
	*****	Department of Corrections	*****	
	*****	*****		
Population Management		-219,600	-219,600	
Goose Creek Correctional Center	-219,600			
	*****	*****		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	* * * * * Department of Health and Social Services * * * * *			
4	* * * * *	* * * * *		
5	Senior and Disabilities Services	-75,000	-75,000	
6	Senior Community Based	-75,000		
7	Grants			
8	* * * * *	* * * * *		
9	* * * * * Department of Law * * * * *			
10	* * * * *	* * * * *		
11	Civil Division	-178,400	-178,400	
12	Natural Resources	-178,400		
13	* * * * *	* * * * *		
14	* * * * * Department of Military and Veterans' Affairs * * * * *			
15	* * * * *	* * * * *		
16	Military and Veterans' Affairs	0	48,000	-48,000
17	Alaska Military Youth	0		
18	Academy			
19	* * * * *	* * * * *		
20	* * * * * Department of Natural Resources * * * * *			
21	* * * * *	* * * * *		
22	Oil & Gas	-318,100	-318,100	
23	Oil & Gas	-318,100		
24	Fire Suppression	22,769,400	22,769,400	
25	Fire Suppression Activity	22,769,400		
26	* * * * *	* * * * *		
27	* * * * * Department of Revenue * * * * *			
28	* * * * *	* * * * *		
29	Taxation and Treasury	42,000	35,000	7,000
30	Treasury Division	42,000		
31	* * * * *	* * * * *		
32	* * * * * Department of Transportation and Public Facilities * * * * *			
33	* * * * *	* * * * *		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Highways, Aviation and Facilities	-127,800	-127,800	
4	Traffic Signal Management	-38,300		
5	Central Region Highways and	-89,500		
6	Aviation			
7		* * * * *	* * * * *	
8		* * * * * University of Alaska * * * * *		
9		* * * * *	* * * * *	
10	University of Alaska	45,800	45,800	
11	Budget Reductions/Additions	45,800		
12	- Systemwide			
13		* * * * *	* * * * *	
14		* * * * * Alaska Court System * * * * *		
15		* * * * *	* * * * *	
16	Alaska Court System	-40,000	-40,000	
17	Trial Courts	-40,000		
18	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Department of Administration	
1004 Unrestricted General Fund Receipts	843,000
*** Total Agency Funding ***	843,000
Department of Commerce, Community and Economic Development	
1156 Receipt Supported Services	-163,100
1229 In-State Natural Gas Pipeline Fund	3,809,700
*** Total Agency Funding ***	3,646,600
Department of Corrections	
1004 Unrestricted General Fund Receipts	-219,600
*** Total Agency Funding ***	-219,600
Department of Health and Social Services	
1037 General Fund / Mental Health	-75,000
*** Total Agency Funding ***	-75,000
Department of Law	
1004 Unrestricted General Fund Receipts	-178,400
*** Total Agency Funding ***	-178,400
Department of Military and Veterans' Affairs	
1002 Federal Receipts	-23,100
1004 Unrestricted General Fund Receipts	48,000
1007 Interagency Receipts	-24,900
Department of Natural Resources	
1004 Unrestricted General Fund Receipts	22,451,300
*** Total Agency Funding ***	22,451,300
Department of Revenue	
1066 Public School Trust Fund	19,000
1143 Retiree Health Insurance Fund/Long-Term Care	7,000
1169 Power Cost Equalization Endowment Fund Earnings	16,000
*** Total Agency Funding ***	42,000

1	Department of Transportation and Public Facilities	
2	1004 Unrestricted General Fund Receipts	-127,800
3	*** Total Agency Funding ***	-127,800
4	University of Alaska	
5	1004 Unrestricted General Fund Receipts	22,900
6	1048 University of Alaska Restricted Receipts	22,900
7	*** Total Agency Funding ***	45,800
8	Alaska Court System	
9	1004 Unrestricted General Fund Receipts	-40,000
10	*** Total Agency Funding ***	-40,000
11	* * * * * Total Budget * * * * *	26,387,900
12	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
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Unrestricted General

1004	Unrestricted General Fund Receipts	22,799,400
1037	General Fund / Mental Health	-75,000
***	Total Unrestricted General ***	22,724,400

Designated General

1048	University of Alaska Restricted Receipts	22,900
1066	Public School Trust Fund	19,000
1156	Receipt Supported Services	-163,100
1169	Power Cost Equalization Endowment Fund Earnings	16,000
***	Total Designated General ***	-105,200

Other Non-Duplicated

1143	Retiree Health Insurance Fund/Long-Term Care	7,000
***	Total Other Non-Duplicated ***	7,000

Federal Receipts

1002	Federal Receipts	-23,100
***	Total Federal Receipts ***	-23,100

Other Duplicated

1007	Interagency Receipts	-24,900
1229	In-State Natural Gas Pipeline Fund	3,809,700
***	Total Other Duplicated ***	3,784,800

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 2 DEVELOPMENT. (a) The sum of \$406,700 is appropriated from the Alaska liquefied natural
 3 gas project fund (AS 31.25.110) to the Department of Commerce, Community, and Economic
 4 Development, Alaska Gasline Development Corporation, Alaska liquefied natural gas
 5 participation, for operating costs for the fiscal year ending June 30, 2014.

6 (b) The sum of \$2,025,000 is appropriated from the general fund to the Department of
 7 Commerce, Community, and Economic Development, Alaska Energy Authority, to plan and
 8 make recommendations to the legislature on infrastructure needed to deliver affordable energy
 9 to areas in the state that do not have direct access to a North Slope natural gas pipeline for the
 10 fiscal years ending June 30, 2014, June 30, 2015, June 30, 2016, and June 30, 2017.

11 * **Sec. 11.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The
 12 unexpended and unobligated balances, estimated to be a total of \$3,358,421, of the following
 13 appropriations, are reappropriated to the Department of Environmental Conservation for
 14 village safe water and wastewater infrastructure projects and technical assistance, first time
 15 service projects:

16 (1) sec. 131, ch. 139, SLA 1998, page 46, line 19, and allocated on page 46,
 17 lines 24 - 25 (Department of Environmental Conservation, municipal matching grants
 18 program, Naknek sewer extension planning and design - \$140,000);

19 (2) sec. 1, ch. 135, SLA 2000, page 10, lines 32 - 33, and allocated on page
 20 11, lines 5 - 6, as amended by sec. 37(d), ch. 159, SLA 2004, and sec. 44(e), ch. 82, SLA
 21 2006 (Department of Environmental Conservation, municipal water, sewer and solid waste
 22 matching grant projects, Cordova Lake Avenue waterline and wastewater system upgrades
 23 and other water system upgrades - \$374,900);

24 (3) sec. 1, ch. 135, SLA 2000, page 10, lines 32 - 33, and allocated on page
 25 12, lines 14 - 15 (Department of Environmental Conservation, municipal water, sewer and
 26 solid waste matching grant projects, Petersburg Scow Bay water project phase 3 -
 27 \$1,741,500);

28 (4) sec. 1, ch. 135, SLA 2000, page 10, lines 32 - 33, and allocated on page
 29 12, lines 21 - 22 (Department of Environmental Conservation, municipal water, sewer and
 30 solid waste matching grant projects, Sitka Sawmill Creek sewer phase 1 - \$1,250,000);

31 (5) sec. 1, ch. 61, SLA 2001, page 16, lines 6 - 7, and allocated on page 16,

lines 30 - 32, as amended by sec. 19(a), ch. 82, SLA 2003 (Department of Environmental Conservation, municipal water, sewer and solid waste matching grant projects, Petersburg Scow Bay sewer extension project, final phase and other Petersburg sewer improvement projects - \$915,000);

(6) sec. 1, ch. 61, SLA 2001, page 16, lines 6 - 7, and allocated on page 17, lines 8 - 9, as amended by sec. 41(b), ch. 29, SLA 2008 (Department of Environmental Conservation, municipal water, sewer and solid waste matching grant projects, Sitka Sawmill Creek Road sewer and water upgrades - \$900,000);

(7) sec. 1, ch. 61, SLA 2001, page 16, lines 6 - 7, and allocated on page 17, lines 10 - 11 (Department of Environmental Conservation, municipal water, sewer and solid waste matching grant projects, Sitka wastewater sludge feasibility study - \$25,000);

(8) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page 35, lines 24 - 25 (Department of Environmental Conservation, municipal water, sewer and solid waste matching grant projects, Haines Mud Bay water and sewer study - \$54,800);

(9) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page 36, lines 15 - 16 (Department of Environmental Conservation, municipal water, sewer and solid waste matching grant projects, Klawock Three Mile water intake - \$575,000);

(10) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page 37, lines 9 - 10 (Department of Environmental Conservation, municipal water, sewer and solid waste matching grant projects, Sand Point wastewater improvement analysis - \$100,000);

(11) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page 37, lines 14 - 16 (Department of Environmental Conservation, municipal water, sewer and solid waste matching grant projects, Sitka Sawmill Cove industrial park wastewater outfall - \$307,000);

(12) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page 37, lines 24 - 26 (Department of Environmental Conservation, municipal water, sewer and solid waste matching grant projects, Talkeetna wastewater treatment facility - \$1,879,600);

(13) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page 38, lines 4 - 6, as amended by sec. 36(a), ch. 159, SLA 2004 (Department of Environmental Conservation, municipal water, sewer and solid waste matching grant projects, Wrangell

1 Bennet Street water mains extension - phase 1 and other water main projects - \$43,400);

2 (14) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
3 38, lines 7 - 9 (Department of Environmental Conservation, municipal water, sewer and solid
4 waste matching grant projects, Wrangell Cassiar and Weber sewer and water main
5 replacement - \$217,000);

6 (15) sec. 1, ch. 82, SLA 2003, page 18, lines 9 - 11, and allocated on page 18,
7 lines 15 - 17 (Department of Environmental Conservation, municipal water, sewer and solid
8 waste matching grant projects, Cordova wastewater treatment plant upgrade phase 3 -
9 \$1,880,300);

10 (16) sec. 1, ch. 82, SLA 2003, page 18, lines 9 - 11, and allocated on page 19,
11 lines 15 - 16 (Department of Environmental Conservation, municipal water, sewer and solid
12 waste matching grant projects, Sitka Granite Creek water quality improvements - \$45,000).

13 (b) Section 1, ch. 17, SLA 2012, page 114, lines 5 - 6, is amended to read:

14 ALLOCATIONS

15 Haines - Barnett and 699,143

16 Tower Road Water

17 Tank Replacement and

18 Infrastructure Improvements

19 (HD 5)

20 (c) That portion of the unexpended and unobligated balance, estimated to be
21 \$3,090,000, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and
22 allocated on page 24, lines 10 - 12 (Department of Environmental Conservation, municipal
23 water, sewage and solid waste facilities grants (AS 46.03.030), Dillingham, continued water
24 system improvements phase 2 - \$3,090,000) is reappropriated to the Department of
25 Environmental Conservation for payment as a grant under AS 46.03.030 to the City of
26 Dillingham for wastewater system improvements and the associated operating costs of the
27 facility construction component within the division of water.

28 * **Sec. 12.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and
29 unobligated balance, estimated to be \$81,232, of the appropriation made in sec. 13, ch. 29,
30 SLA 2008, page 149, lines 14 - 17 (Department of Health and Social Services, evaluate
31 eligibility information system alternatives, phase 2 - \$864,300) is reappropriated to the

1 Department of Health and Social Services for eligibility information system replacement.

2 * **Sec. 13.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) The
3 unexpended and unobligated balance in excess of \$100,000, of the interest and penalties
4 collected under AS 23.20.185, 23.20.190, and 23.20.195, and all sums recovered on official
5 bond for losses sustained by the training and building fund (AS 23.20.130) that are deposited
6 in the training and building fund, estimated to be \$231,300, are appropriated to the
7 Department of Labor and Workforce Development, employment and training services, for
8 operating costs for the fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016.

9 (b) The sum of \$13,700 is appropriated from the workers' safety and compensation
10 administration account (AS 23.05.067) to the Department of Labor and Workforce
11 Development, workers' compensation, to facilitate development of requisite conversion
12 factors associated with a new workers' compensation medical fee schedule for the fiscal year
13 ending June 30, 2014.

14 * **Sec. 14.** DEPARTMENT OF LAW. (a) The sum of \$3,090,400 is appropriated from the
15 general fund to the Department of Law, civil division, deputy attorney general's office, for the
16 purpose of paying judgments and settlements against the state for the fiscal year ending
17 June 30, 2014.

18 (b) The amount necessary, after application of the amount appropriated in (a) of this
19 section, to pay judgments awarded against the state on or before June 30, 2014, is
20 appropriated from the general fund to the Department of Law, civil division, deputy attorney
21 general's office, for the purpose of paying judgments against the state for the fiscal year
22 ending June 30, 2014.

23 (c) Section 12(c), ch. 16, SLA 2013, is amended to read:

24 (c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the
25 appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch.
26 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document
27 management, experts, and litigation in the British Petroleum Exploration (Alaska)
28 Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil
29 division, oil, gas, and mining, for outside counsel and experts **and for the state's**
30 **share of interim remedial actions to protect the health, safety, and welfare of the**
31 **people in the North Pole area** for the fiscal **years** [YEAR] ending June 30, 2014,

June 30, 2015, June 30, 2016, and June 30, 2017.

* **Sec. 15.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The unexpended and unobligated balance, estimated to be \$350,000, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page 70, lines 9 - 10 (Department of Military and Veterans' Affairs, Army Guard facilities projects, Fort Greely, covered shelter buildings - \$350,000) is reappropriated to the Department of Military and Veterans' Affairs, Army Guard facilities projects, for Alcantra facilities projects.

(b) The unexpended and unobligated balance, estimated to be \$195,000, of the appropriation made in sec. 7, ch. 17, SLA 2012, page 166, lines 28 - 30 (Department of Military and Veterans' Affairs, move and renovate STARBASE building - \$195,000) is reappropriated to the Department of Military and Veterans' Affairs for covered storage for the 168th Wing at Eielson Air Force Base.

(c) The sum of \$111,328 is appropriated from the general fund to the Department of Military and Veterans' Affairs, office of the commissioner, for paying settlement costs for the fiscal year ending June 30, 2014.

* **Sec. 16.** DEPARTMENT OF NATURAL RESOURCES. (a) The amount necessary to pay for fire suppression activities, estimated to be \$5,000,000, is appropriated from the general fund to the Department of Natural Resources, fire suppression activities, for the fiscal year ending June 30, 2014.

(b) The sum of \$4,600,000 is appropriated from the receipts collected under AS 38.35.140 for right-of-way lease rentals to the Department of Natural Resources for Robert B. Atwood Building office renovations.

* **Sec. 17.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$175,000 is appropriated from the general fund to the Department of Public Safety, Alaska wildlife troopers, for on-site enforcement and inspection of new gear types and reporting requirements for Eastside set nets in the Upper Cook Inlet and for enforcement of activities related to stocks of anadromous fish that return to the Kenai and Kasilof Rivers, including the operation of marine vessels licensed under AS 16.05.490, for the fiscal years ending June 30, 2014, and June 30, 2015.

* **Sec. 18.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The sum of \$164,617 is appropriated from the general fund to the Department of Transportation and Public Facilities, central design and engineering services, for paying costs associated with

1 Old Quinhagak Airport litigation for the fiscal year ending June 30, 2014.

2 (b) The unexpended and unobligated balances, not to exceed \$2,500,000, of the
3 appropriations made in sec. 22(a) and (b), ch. 14, SLA 2013, and allocated in sec. 22(e)(1),
4 ch. 14, SLA 2013 (Office of the Governor, offset increased fuel and utility costs, Department
5 of Transportation and Public Facilities) are reappropriated to the Alaska marine highway
6 system fund (AS 19.65.060(a)) to cover costs of lost revenue associated with cancelled
7 service and repairs of the Tustumena.

8 (c) The unexpended and unobligated balances, after the appropriation made in (b) of
9 this section, estimated to be \$5,000,000, of the appropriations made in sec. 22(a) and (b), ch.
10 14, SLA 2013, and allocated in sec. 22(e)(1), ch. 14, SLA 2013 (Office of the Governor,
11 offset increased fuel and utility costs, Department of Transportation and Public Facilities) are
12 reappropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

13 (d) The sum of \$117,984 is appropriated from the general fund to the Department of
14 Transportation and Public Facilities, central region highways and aviation, for the purpose of
15 paying settlement costs for the fiscal year ending June 30, 2014.

16 (e) The unexpended and unobligated balance, estimated to be \$7,500,000, of the
17 appropriation made in sec. 4, ch. 30, SLA 2007, page 110, lines 15 - 16, and allocated on page
18 114, lines 11 - 12 (Department of Transportation and Public Facilities, surface transportation
19 program, Iliamna: Nondalton Road completion - \$7,500,000) is reappropriated to the
20 Department of Transportation and Public Facilities for a new public ferry terminal and dock
21 in Chignik.

22 (f) The unexpended and unobligated balance, not to exceed \$5,000,000, of the
23 appropriation made in sec. 13, ch. 29, SLA 2008, page 161, line 33, through page 162, line 3,
24 and allocated on page 162, lines 8 - 10 (Department of Transportation and Public Facilities,
25 airport improvement program, Alaska international airport system: development fund -
26 \$7,000,000) is reappropriated to the Department of Transportation and Public Facilities for
27 the Alaska international airport system: contingency fund.

28 * **Sec. 19.** OFFICE OF THE GOVERNOR. (a) Section 22(e), ch. 14, SLA 2013, is amended
29 to read:

30 (e) The governor shall allocate amounts appropriated in (a) and (b) of this
31 section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, 15 [10] percent of the total plus or minus three percent;

(3) to the Department of Health and Social Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the appropriation.

(b) The sum of \$10,000 is appropriated from the general fund to the Office of the Governor for the purpose of providing information about the potential effects of a ballot proposition, if approved by the voters, that will appear on a statewide election ballot in 2014 for the fiscal years ending June 30, 2014, and June 30, 2015.

(c) The statement of purpose for the appropriation made in (b) of this section is intended to satisfy the requirements in AS 15.13.145(b) and 2 AAC 50.356(a).

*** Sec. 20. DEBT AND OTHER OBLIGATIONS.** (a) Section 25(h), ch. 14, SLA 2013, is amended to read:

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2014:

(1) the amount necessary, estimated to be \$29,476,900, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2003A and 2012A, from the general fund for that purpose;

(2) the amount necessary for payment of debt service, accrued interest, and trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B, estimated to be \$12,279,340, from federal receipts for that purpose;

(3) the sum of \$363,490 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2009A general obligation

bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A;

(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A, after the payment made in (3) of this subsection, estimated to be \$12,568,675, from the general fund for that purpose;

(5) the sum of \$632,200 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2010A, 2010B, and 2010C general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B;

(6) the sum of \$2,158,541 [\$2,364,229] from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B;

(7) the sum of \$2,191,748 [\$2,400,600] from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B;

(8) the sum of \$1,040,000 from the Alaska debt retirement fund (AS 37.15.011) for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B;

(9) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after payment made in (5), (6), (7), and (8) of this subsection, estimated to be \$3,136,360 [\$2,721,820], from the general fund for that purpose; [.]

(10) the amount necessary for payment of debt service and accrued interest on

(A) outstanding State of Alaska general obligation bonds,

series 2013A, estimated to be \$430,095, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;

(B) outstanding State of Alaska general obligation bonds, series 2013A, [AND] 2013B, and 2013C, after the payment made in (A) of this paragraph [AND 2013D], estimated to be \$17,269,905 [\$17,700,000], from the general fund for that purpose;

(11) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, and 2013C, [AND 2013D,] estimated to be \$5,300, from the general fund for that purpose;

(12) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$325,000, from the general fund for that purpose;

(13) if the proceeds of state general obligation bonds issued is temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent upon repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(14) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(b) Section 25(i), ch. 14, SLA 2013, is repealed and reenacted to read:

(i) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2014:

(1) the amount necessary for payment of debt service on outstanding international airports revenue bonds, estimated to be \$7,200,000, from the collection of Federal Aviation Administration approved passenger facility charges at the Alaska

1 International Airports System;

2 (2) the amount necessary for payment of debt service and trustee fees
3 on outstanding international airports revenue bonds, estimated to be \$392,373, from
4 the amount received from the United States Treasury as a result of the American
5 Recovery and Reinvestment Act of 2009, Build America Bonds federal interest
6 subsidy payments due on the series 2010D general airport revenue bonds;

7 (3) the amount necessary for payment of debt service and trustee fees
8 on outstanding international airports revenue bonds, after payments made in (1) and
9 (2) of this subsection, estimated to be \$34,619,662, from the International Airports
10 Revenue Fund (AS 37.15.430(a)) for that purpose; and

11 (4) the amount necessary for the purpose of authorizing payment to the
12 United States Treasury for arbitrage rebate on outstanding international airports
13 revenue bonds, estimated to be \$141,000, from the International Airports Construction
14 Fund (AS 37.15.420(a)).

15 (c) Section 25(m), ch. 14, SLA 2013, is amended to read:

16 (m) The sum of \$35,700,000 is appropriated to the state bond committee for
17 payment of principal and interest, redemption premium, and trustee fees, if any,
18 associated with the early redemption of international airports revenue bonds
19 authorized by AS 37.15.410 - 37.15.550, for the fiscal year ending June 30, 2014,
20 from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund	<u>\$35,700,000</u>
(AS 37.15.430(a))	[\$12,700,000
INTERNATIONAL AIRPORTS	23,000,000
CONSTRUCTION FUND (AS 37.15.420(a))]	

26 (d) Section 25(k), ch. 14, SLA 2013, is amended to read:

27 (k) The sum of **\$112,907,866** [\$128,263,143] is appropriated to the
28 Department of Education and Early Development for state aid for costs of school
29 construction under AS 14.11.100 for the fiscal year ending June 30, 2014, from the
30 following sources:

General fund	<u>\$92,107,866</u>
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1 [\\$107,463,143]

2 School Fund (AS 43.50.140) 20,800,000

3 * **Sec. 21.** FUND CAPITALIZATION. (a) The sum of \$32,456,864 is appropriated from the
4 general fund to the disaster relief fund (AS 26.23.300(a)).

5 (b) The amount necessary, after application of the amount appropriated in (a) of this
6 section, to pay for disaster activities is appropriated from the general fund to the disaster relief
7 fund (AS 26.23.300(a)), subject to AS 26.23.020 and 26.23.025, for the fiscal year ending
8 June 30, 2014.

9 (c) The sum of \$69,834,500 is appropriated from the general fund to the Alaska
10 liquefied natural gas project fund (AS 31.25.110).

11 * **Sec. 22.** FUND TRANSFERS. (a) The sum of \$15,000,000 of the receipts collected under
12 AS 43.35.210 and held in the large passenger vessel gaming and gambling tax account
13 (AS 43.35.220) is appropriated to the Alaska capital income fund (AS 37.05.565).

14 (b) The sum of \$37,467,500 is appropriated from the Alaska Housing Capital
15 Corporation account to the Alaska capital income fund (AS 37.05.565).

16 * **Sec. 23.** RATIFICATIONS OF CERTAIN EXPENDITURES. The following
17 departmental expenditures are ratified to reverse the negative account balances in the Alaska
18 State Accounting System in the amount listed for the AR number. The appropriations from
19 which those expenditures were actually paid are amended by increasing those appropriations
20 for the fiscal year ending June 30, 2014, by the amount listed, as follows:

21 Department of Commerce, Community, and Economic Development

22 (1) AR 29506-12 Economic Development \$72,316.32

23 Department of Health and Social Services

24 (2) AR 23550-09 Senior and Disability Services 1,813,095.49

25 Medicaid Services

26 (3) AR 23930-09 Facilities Management 40,558.60

27 (4) AR 23934-09 Information Technology Services 99,425.22

28 (5) AR 23301-10 Health Care Services Medicaid Services 1,150,459.01

29 (6) AR 23600-10 Public Health Nursing 1,025,104.52

30 (7) AR 23934-10 Information Technology Services 831,584.92

31 (8) AR 22794-11 Public Health Laboratory Services, 1,739.25

1 Unbudgeted RSA

2 Department of Labor and Workforce Development

3 (9) AR 28500-12 Employment and Training Services 139,571.51

4 (10) AR 28250-07 Special Projects 20,803.04

5 (11) AR 27766-12 Alaska Vocational Technical Center 31,128.00

6 Maritime Training

7 (12) AR 28630-05 Alaska Vocational Technical Center 89,638.07

8 Facilities Maintenance

9 * **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
10 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
11 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
12 defined in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts
13 of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University
14 of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing
15 operations as defined in AS 37.05.146(c)(21), and receipts of the Alaska Aerospace
16 Corporation that are received during the fiscal year ending June 30, 2015, and that exceed the
17 amounts appropriated by this Act, are appropriated conditioned on compliance with the
18 program review provisions of AS 37.07.080(h).

19 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
20 are received during the fiscal year ending June 30, 2015, exceed the amounts appropriated by
21 this Act, the appropriations from state funds for the affected program shall be reduced by the
22 excess if the reductions are consistent with applicable federal statutes.

23 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
24 are received during the fiscal year ending June 30, 2015, fall short of the amounts
25 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
26 in receipts.

27 * **Sec. 25. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
28 claims for losses and the amounts to be received as recovery for losses are appropriated from
29 the general fund to the

30 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

31 (2) appropriate state agency to mitigate the loss.

* **Sec. 26.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM. The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2014, estimated to be \$4,005,621, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	Mayor's job program	\$ 200,000
(2) City of Atkasuk	Local government and youth program	150,000
(3) City of Barrow	Local government operations	1,800,000
(4) City of Anaktuvuk Pass	General operations and renovations	536,985
(5) City of Barrow	Archival project	168,636
(6) North Slope Borough	Monitoring Teshekpuk caribou movements with satellite telemetry	250,000
(7) City of Barrow	Foundation design and erection of donated hockey facility	350,000
(8) North Slope Borough	Colville River Road gravel acquisition	550,000

* **Sec. 27.** ALASKA ARCTIC POLICY COMMISSION. (a) Section 37(x), ch. 16, SLA 2013, is amended to read:

(x) The unexpended and unobligated balance, not to exceed \$200,000 of the total estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is reappropriated to the Alaska Legislature, Legislative Council, for the Alaska Arctic Policy Commission for contract services, supplies, and personnel for the fiscal years [YEAR] ending June 30, 2014, and June 30, 2015.

(b) Section 50, ch. 16, SLA 2013, is amended to read:

Sec. 50. LAPSE EXTENSION. The appropriation made in sec. 2, ch. 15, SLA 2012, page 48, lines 4 - 9 (HCR 23, Alaska Arctic Policy Commission, Alaska Legislature, Legislative Council, councils and subcommittees - \$272,600) lapses June 30, 2015 [2014].

* **Sec. 28.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The sum of \$4,450,000 is appropriated from the in-state natural gas pipeline fund (AS 31.25.100) to the Department of Commerce, Community, and Economic Development, Alaska Gasline Development Corporation, for operating costs for the fiscal year ending June 30, 2015.

(b) The sum of \$250,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska, for the personal and contractual services costs associated with determining whether creating an independent system operator or similar structure for electric utilities in the Railbelt area is the best option for effective and efficient electrical transmission, for the fiscal year ending June 30, 2015.

* **Sec. 29.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of \$460,000 is appropriated from the Alaska higher education investment fund (AS 37.14.750) to the Department of Education and Early Development, Alaska Commission on Postsecondary Education, to replace the current grant and financial aid management system.

* **Sec. 30.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The unexpended and unobligated general fund balances, estimated to be a total of \$2,074,080, of the appropriations made in sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90, lines 25 - 27 (Department of Environmental Conservation, water and wastewater infrastructure projects, Dillingham, water system improvements, phase II - \$1,589,291) and sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 6, lines 31 - 33 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants (AS 46.03.030), Dillingham, water system improvements, phase II - \$3,090,000) are reappropriated to the Department of Environmental Conservation for payment as a grant under AS 46.03.030 to the City of Dillingham for water system

1 improvements, phase II, and the associated operating costs of the facility construction
2 component within the division of water.

3 * **Sec. 31. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The unexpended
4 and unobligated balance, not to exceed \$462,900 of the estimated balance of \$2,000,000, of
5 the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28 (Department of
6 Health and Social Services, Fairbanks virology laboratory replacement - \$24,200,000) is
7 reappropriated to the Department of Health and Social Services, office of children's services,
8 for safety enhancements to offices, facilities, and equipment.

9 (b) The unexpended and unobligated balance, not to exceed \$500,000 of the estimated
10 balance of \$2,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines
11 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement
12 - \$24,200,000) is reappropriated to the Department of Health and Social Services for an
13 emergency medical services match for the code blue project.

14 (c) The unexpended and unobligated balance, not to exceed \$80,325 of the estimated
15 balance of \$2,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines
16 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement
17 - \$24,200,000) is reappropriated to the Department of Health and Social Services for
18 emergent and emergency projects, deferred maintenance, renovation, and repair at facilities
19 other than Alaska Pioneers' Homes and for the purchase of equipment.

20 (d) The unexpended and unobligated balance, not to exceed \$81,060 of the estimated
21 balance of \$2,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines
22 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement
23 - \$24,200,000) is reappropriated to the Department of Health and Social Services for
24 emergent and emergency projects at the Alaska Pioneers' Homes.

25 (e) The sum of \$500,000 is appropriated from the general fund to the Department of
26 Health and Social Services, public health division, for the Play Every Day campaign for the
27 fiscal year ending June 30, 2015.

28 * **Sec. 32. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The
29 unexpended and unobligated balance, estimated to be \$18,060, of the appropriation made in
30 sec. 1, ch. 3, FSSLA 2005, page 67, lines 32 - 33 (Department of Transportation and Public
31 Facilities, Kenai, Jones Stub Road rehabilitation - \$1,000,000) is reappropriated to the

1 Department of Transportation and Public Facilities for the Fritz Creek - Greer Road upgrade.

2 (b) The unexpended and unobligated balances, estimated to be a total of \$996,046, of
 3 the appropriations made in sec. 1, ch. 43, SLA 2010, page 3, line 26, and allocated on page 3,
 4 lines 27 - 28 (Department of Transportation and Public Facilities, highways and facilities,
 5 Coffman Cove maintenance station - \$900,000) and sec. 1, ch. 17, SLA 2012, page 135, lines
 6 20 - 21, and allocated on page 136, lines 8 - 9 (Department of Transportation and Public
 7 Facilities, municipal harbor facility grant fund (AS 29.60.800), Skagway, small boat harbor -
 8 \$5,000,000) are reappropriated to the Department of Transportation and Public Facilities, City
 9 and Borough of Sitka, for replacement of the Thomsen Harbor transient float.

10 (c) The unexpended and unobligated balances, estimated to be a total of \$3,811,200,
 11 of the appropriations made in sec. 1, ch. 61, SLA 2001, page 26, lines 11 - 13 (Department of
 12 Transportation and Public Facilities, Kenai, Spur Road extension TEA-21 high priority
 13 federal match - \$250,000), sec. 10, ch. 29, SLA 2008, page 77, lines 26 - 27 (Department of
 14 Transportation and Public Facilities, Mertarvik infrastructure construction - \$3,300,000), sec.
 15 13, ch. 29, SLA 2008, page 159, lines 28 - 29 (Department of Transportation and Public
 16 Facilities, Trunk Road, phase 1 - \$24,000,000), sec. 1, ch. 43, SLA 2010, page 4, line 17, and
 17 allocated on page 4, lines 18 - 21 (Department of Transportation and Public Facilities,
 18 regulatory compliance, Kenai Peninsula watershed improvements, Clean Water Act, Section
 19 404, settlement - \$900,000), sec. 1, ch. 43, SLA 2010, page 5, line 9, and allocated on page 5,
 20 lines 32 - 33 (Department of Transportation and Public Facilities, emergency repairs, Whittier
 21 access emergency repairs - \$2,400,000), and sec. 1, ch. 43, SLA 2010, page 5, line 9, and
 22 allocated on page 5, lines 23 - 24 (Department of Transportation and Public Facilities,
 23 emergency repairs, Kodiak flood emergency repairs - \$500,000) are reappropriated to the
 24 Department of Transportation and Public Facilities for the following projects in the amounts
 25 stated:

26	PROJECT	AMOUNT
27	(1) Big Lake Road pedestrian improvements study	\$ 250,000
28	(2) Central Region rural airport sanitation facilities	500,000
29	(3) Central Region flood plain general aviation airport	500,000
30	protection, repair, and design	
31	(4) City of Whittier, Whittier Harbor	2,000,000

(5) Environmental Protection Agency class V injection 561,200
well compliance remediation project

(d) If the amount available for reappropriation under (c)(1) - (5) of this section is less than \$3,811,200, then the reappropriations made in (c)(1) - (5) of this section shall be reduced in proportion to the amount of the shortfall.

(e) The unexpended and unobligated balances, estimated to be a total of \$600,006, of the appropriations made in sec. 58(c), ch. 3, FSSLA 2005, page 136, line 29, as amended by sec. 20(p), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, North Slope, Bullen Point EIS - \$4,500,000), sec. 58(c), ch. 3, FSSLA 2005, page 137, line 3 (Department of Transportation and Public Facilities, Richardson Highway, Shaw Creek bridge - \$2,500,000), sec. 14(n), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, Newtok road and evacuation shelter material - \$2,000,000), and sec. 14(i), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, emergency and nonroutine repairs associated with the hillside slide at Mile 5, North Tongass Highway, in Ketchikan - \$1,700,000) are reappropriated to the Department of Transportation and Public Facilities for rural airport safety improvements.

(f) The unexpended and unobligated balance, estimated to be \$250,000, of the appropriation made in sec. 30(7), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Kotzebue dust and persistent particulate abatement research - \$1,250,000) and the unexpended and unobligated balance, not to exceed \$550,000 of the estimated balance of \$565,800, of the appropriation made in sec. 30(10), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Fort Wainwright alternative access and Chena River crossing - \$6,265,800) are reappropriated to the Department of Transportation and Public Facilities for the purchase of equipment for the statewide anti-icing program.

(g) The unexpended and unobligated balances, estimated to be a total of \$1,438,893, of the appropriations made in sec. 31(a), ch. 3, FSSLA 2005 (Department of Transportation and Public Facilities, construction of the Chandalar maintenance station - \$3,375,000), sec. 33(b), ch. 29, SLA 2008 (Department of Transportation and Public Facilities, Richardson Highway, Shaw Creek Bridge project), sec. 1, ch. 43, SLA 2010, page 3, line 26, and allocated on page 3, lines 29 - 30 (Department of Transportation and Public Facilities, highways and facilities, Ester weigh station scale replacement - \$550,000), sec. 1, ch. 43, SLA

2010, page 5, line 9, and allocated on page 5, lines 15 - 17 (Department of Transportation and Public Facilities, emergency repairs, Glenn Highway MP 63.5 erosion emergency repairs - \$1,125,000), and sec. 1, ch. 43, SLA 2010, page 5, line 9, and allocated on page 5, lines 18 - 20 (Department of Transportation and Public Facilities, emergency repairs, Glenn Highway slides and MP 101 and 115 emergency repairs - \$225,000) are reappropriated to the Department of Transportation and Public Facilities for Deadhorse airport rescue and fire fighting activities and expansion of the snow removal equipment building.

(h) The unexpended and unobligated balance, estimated to be a total of \$802,710, of the appropriations made in sec. 1, ch. 61, SLA 2001, page 25, lines 27 - 28 (Department of Transportation and Public Facilities, Corps of Engineers, harbors program - \$1,248,000), sec. 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 104, lines 27 - 29 (Department of Transportation and Public Facilities, statewide federal programs, advanced project definition for Denali Commission - \$100,000), sec. 10, ch. 29, SLA 2008, page 79, lines 19 - 21, and allocated on page 79, lines 25 - 26 (Department of Transportation and Public Facilities, Alaska marine highway system, facility deferred maintenance, underground storage tank replacement - \$515,000), sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on page 161, lines 4 - 6 (Department of Transportation and Public Facilities, statewide federal programs, advanced project definition for Denali Commission - \$100,000), sec. 30(2), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Alaska statewide airports runway and related improvements - \$3,157,900), and sec. 30(4), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Kodiak terminal improvements - \$1,026,400), and the unexpended and unobligated balance, not to exceed \$15,800 of the estimated balance of \$565,800, of the appropriation made in sec. 30(10), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Fort Wainwright alternative access and Chena River crossing - \$6,265,800) are reappropriated to the Department of Transportation and Public Facilities for project acceleration activities.

* **Sec. 33.** HOUSE DISTRICTS 1 - 6. (a) The unexpended and unobligated balance, estimated to be \$49,000, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 23, line 33, through page 24, line 5 (North Pole, International Federation of Sleddog Sports world championships hosting costs - \$80,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the

1 City of North Pole to prepare a comprehensive strategic community plan, for the fiscal years
2 ending June 30, 2015, and June 30, 2016.

3 (b) The unexpended and unobligated balance, estimated to be \$800,000, of the
4 appropriation made in sec. 4, ch. 15, SLA 2009, page 46, lines 9 - 12 (Valdez, city dock
5 information and interpretative center - \$800,000) is reappropriated to the Department of
6 Commerce, Community, and Economic Development for payment as a grant under
7 AS 37.05.315 to the City of Valdez for construction of the city dock information and
8 interpretative center.

9 (c) The unexpended and unobligated balance, estimated to be \$1,667,094, of the
10 appropriation made in sec. 4, ch. 15, SLA 2009, page 46, lines 13 - 14 (Valdez, dock
11 improvements - \$3,325,000) is reappropriated to the Department of Commerce, Community,
12 and Economic Development for payment as a grant under AS 37.05.315 to the City of Valdez
13 for dock improvements.

14 (d) The unexpended and unobligated balance, estimated to be \$500,000, of the
15 appropriation made in sec. 1, ch. 16, SLA 2013, page 30, lines 4 - 7 (Alaska Works
16 Partnership, Inc., pipeline coating facility and equipment shop - \$500,000) is reappropriated
17 to the Department of Commerce, Community, and Economic Development for payment as a
18 grant under AS 37.05.316 to the Fairbanks Pipeline Training Center Trust for the purchase of
19 specialized equipment and for construction of a student camp, central facility building, and
20 welding center.

21 (e) The unexpended and unobligated balance, estimated to be \$12,726, of the
22 appropriation made in sec. 10, ch. 43, SLA 2010, page 96, lines 25 - 28 (Matanuska-Susitna
23 Borough, Buffalo Mine Road street light installation - \$15,000) is reappropriated to the
24 Department of Commerce, Community, and Economic Development for payment as a grant
25 under AS 37.05.315 to the Matanuska-Susitna Borough to design an extension of and to
26 upgrade Soapstone Road.

27 (f) The unexpended and unobligated balance, estimated to be \$48,777, of the
28 appropriation made in sec. 10, ch. 29, SLA 2008, page 59, lines 3 - 6 (Matanuska-Susitna
29 Borough, Sutton Volunteer Fire Department maintenance and equipment - \$225,000) is
30 reappropriated to the Department of Commerce, Community, and Economic Development for
31 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for the Sutton

Volunteer Fire Department for building maintenance and repair and to purchase and install a water pump system.

(g) The unexpended and unobligated balance, not to exceed \$1,000,000 of the estimated balance of \$2,374,740, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 123, lines 27 - 29 (Fairbanks North Star Borough, road service area projects - \$9,949,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the enhanced home heating appliance exchange program.

*** Sec. 34.** HOUSE DISTRICTS 7 - 11. Section 1, ch. 16, SLA 2013, page 22, lines 23 - 28, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Matanuska-Susitna Borough -	388,000	388,000
Warm Storage Fire Station		
on Four Mile Road (HD 7-11)		

[THIS APPROPRIATION IS CONTINGENT ON THE WARM STORAGE FIRE STATION PROVIDING A \$150,000 MATCH FROM SOURCES OTHER THAN THE STATE.]

*** Sec. 35.** HOUSE DISTRICTS 9 - 10. (a) The unexpended and unobligated balance, not to exceed \$75,000 of the total estimated balance of \$1,858,370, of the appropriation made in sec. 52(l), ch. 3, FSSLA 2005, as amended by sec. 46(c), ch. 43, SLA 2010 (Wasilla, Wasilla to Big Lake trail) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for youth court operations for the fiscal year ending June 30, 2015.

(b) The unexpended and unobligated balance, after the appropriation made in (a) of this section, not to exceed \$883,370 of the total estimated balance of \$1,858,370, of the appropriation made in sec. 52(l), ch. 3, FSSLA 2005, as amended by sec. 46(c), ch. 43, SLA 2010 (Wasilla, Wasilla to Big Lake trail) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for upgrades to the dispatch system hardware and software for the Wasilla Police Department.

(c) The unexpended and unobligated balance, after the appropriations made in (a) and

(b) of this section, not to exceed \$900,000 of the total estimated balance of \$1,858,370, of the appropriation made in sec. 52(l), ch. 3, FSSLA 2005, as amended by sec. 46(c), ch. 43, SLA 2010 (Wasilla, Wasilla to Big Lake trail) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for construction of wells and completion of a pumphouse for the Wasilla water utility.

(d) The unexpended and unobligated balance, estimated to be \$179,312, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 40, lines 27 - 28 (Wasilla, Lake Lucille Dam improvements - \$500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for purchase of a weed harvester and other equipment to improve water quality in Lake Lucille.

(e) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2014, for the issuance of National Rifle Association license plates, less the cost of issuing the license plates, estimated to be \$6,100, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska SCTP, nonprofit corporation for purchase of ammunition and targets for scholastic youth shooting programs.

*** Sec. 36.** HOUSE DISTRICTS 11 - 27. (a) The unexpended and unobligated balance, estimated to be \$50,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 101, line 32, through page 102, line 3 (Matanuska-Susitna Borough, Wolverine Creek dry hydrant project - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for purchase of a new wildland fire response vehicle.

(b) The unexpended and unobligated balance, estimated to be \$1,786,879, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 64, lines 9 - 13, as amended by sec. 35(h), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, Anchorage area transportation improvements) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for critical road improvements, safety upgrades, and drainage upgrades in House Districts 13 and 14.

(c) The unexpended and unobligated balances, estimated to be a total of \$298,159, of the appropriations made in sec. 13, ch. 29, SLA 2008, page 112, line 32, through page 113, line 3 (Anchorage, Northern Lights Blvd sound and traffic barrier - \$1,500,000), sec. 1, ch. 82, SLA 2006, page 47, lines 19 - 22 (Anchorage, 42nd Avenue improvements - Lake Otis Parkway to Florina Street - \$100,000), sec. 7, ch. 29, SLA 2008, page 20, lines 31 - 32 (Anchorage, East 42nd Avenue upgrade - \$25,000), and sec. 1, ch. 82, SLA 2006, page 49, line 33, through page 50, line 4, as amended by sec. 48(b), ch. 29, SLA 2008 (Anchorage, safety improvements to 42nd Avenue from Lake Otis Parkway to Florida Street) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage Park Foundation for neighborhood park safety upgrades at David Green Park.

(d) The unexpended and unobligated balance, estimated to be \$12,716, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 48, lines 18 - 22 (Anchorage, Jewel Lake Road - construction of missing pedestrian and storm drain facilities - \$500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage School District to purchase books for the following schools in the amounts listed:

- (1) Dimond High School - \$3,179
- (2) Chinook Elementary School - \$3,179
- (3) Kincaid Elementary School - \$3,179
- (4) Sand Lake Elementary School - \$3,179.

(e) If the amount available for appropriation in (d) of this section is less than \$12,716, the appropriations made in (d) of this section shall be reduced in proportion to the amount of the shortfall.

(f) The unexpended and unobligated balance, not to exceed \$95,000 of the estimated balance of \$5,897,768, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 185, lines 15 - 18 (Anchorage, Victor Road-Dimond Boulevard to 100th Avenue upgrade - \$14,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to South Anchorage High School for replacement of computers and classroom equipment.

(g) The unexpended and unobligated balance, not to exceed \$37,910 of the estimated

1 balance of \$5,897,768, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 185,
 2 lines 15 - 18 (Anchorage, Victor Road-Diamond Boulevard to 100th Avenue upgrade -
 3 \$14,000,000) is reappropriated to the Department of Commerce, Community, and Economic
 4 Development for payment as a grant under AS 37.05.316 to Klatt Elementary School to
 5 purchase student desks and chairs.

6 (h) The unexpended and unobligated balance, not to exceed \$75,000 of the estimated
 7 balance of \$5,897,768, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 185,
 8 lines 15 - 18 (Anchorage, Victor Road-Diamond Boulevard to 100th Avenue upgrade -
 9 \$14,000,000) is reappropriated to the Department of Commerce, Community, and Economic
 10 Development for payment as a grant under AS 37.05.316 to the Anchorage Park Foundation
 11 for safety upgrades at Pioneer Park.

12 (i) The unexpended and unobligated balance, after the appropriations made in (f) - (h)
 13 of this section, not to exceed \$5,689,858 of the estimated balance of \$5,897,768, of the
 14 appropriation made in sec. 19, ch. 29, SLA 2008, page 185, lines 15 - 18 (Anchorage, Victor
 15 Road-Diamond Boulevard to 100th Avenue upgrade - \$14,000,000) is reappropriated to the
 16 Department of Commerce, Community, and Economic Development for payment as a grant
 17 under AS 37.05.315 to the Municipality of Anchorage for upgrades to 120th Avenue from
 18 Johns Road to Old Seward Highway.

19 (j) The unexpended and unobligated balance, not to exceed \$40,000 of the estimated
 20 balance of \$683,564, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 17, lines 7
 21 - 9 (Anchorage, Mountain Air Road Hillside Drive extension - \$700,000) is reappropriated to
 22 the Department of Transportation and Public Facilities to pave the Potter Marsh south parking
 23 lot.

24 (k) The unexpended and unobligated balance, not to exceed \$100,000 of the estimated
 25 balance of \$683,564, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 17, lines 7
 26 - 9 (Anchorage, Mountain Air Road Hillside Drive extension - \$700,000) is reappropriated to
 27 the Department of Commerce, Community, and Economic Development for payment as a
 28 grant under AS 37.05.315 to the Municipality of Anchorage for a drainage and flood study in
 29 the Prospect Heights subdivision area. The Municipality of Anchorage may not use more than
 30 five percent of the appropriation for administrative costs.

31 (l) The unexpended and unobligated balance, after the appropriations made in (j) and

(k) of this section, not to exceed \$543,564 of the estimated balance of \$683,564, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 17, lines 7 - 9 (Anchorage, Mountain Air Road Hillside Drive extension - \$700,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for improvements and safety upgrades to Golden View Drive from Rabbit Creek Road to Romania Drive. The Municipality of Anchorage may not use more than five percent of the appropriation for administrative costs.

(m) The unexpended and unobligated balance, estimated to be \$490,067, of the appropriation made in sec. 7, ch. 29, SLA 2008, page 19, lines 29 - 30 (Anchorage, Bluebell Drive reconstruction - \$600,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for safety upgrades to Golden View Drive from Rabbit Creek Road to Romania Drive. The Municipality of Anchorage may not use more than five percent of the appropriation for administrative costs.

(n) Section 10, ch. 43, SLA 2010, page 85, lines 17 - 19, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Wendler Middle School Electric	27,000	27,000
Sign <u>and Gym Sound System Replacement</u>		
(HD 17-32)		

(o) The unexpended and unobligated balance, estimated to be \$33,133, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 57, lines 22 - 24 (Eagle River Lions, clubhouse roof replacement - \$102,850) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Eagle River Lions Club of Eagle River, Inc., for construction, repair, and maintenance of the building and facilities and for the purchase of equipment.

(p) The unexpended and unobligated balance, not to exceed \$9,303,000, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for capital upgrades, repairs, and renovations

1 to facility systems and infrastructure at Sullivan Arena.

2 (q) The unexpended and unobligated balance, not to exceed \$7,040,000, of the
3 appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project
4 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of
5 Commerce, Community, and Economic Development for payment as a grant under
6 AS 37.05.315 to the Municipality of Anchorage for capital upgrades, repairs, and renovations
7 to facility systems and infrastructure at Ben Boeke Ice Arena.

8 (r) The unexpended and unobligated balance, not to exceed \$6,350,000, of the
9 appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project
10 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of
11 Commerce, Community, and Economic Development for payment as a grant under
12 AS 37.05.315 to the Municipality of Anchorage for capital upgrades, repairs, and renovations
13 to facility systems and infrastructure at Dempsey Anderson Ice Arena.

14 (s) The unexpended and unobligated balance, not to exceed \$4,000,000, of the
15 appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project
16 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of
17 Commerce, Community, and Economic Development for payment as a grant under
18 AS 37.05.315 to the Municipality of Anchorage for capital upgrades, repairs, and renovations
19 to facility systems and infrastructure at Harry J. McDonald Memorial Center.

20 (t) The unexpended and unobligated balance, not to exceed \$5,000,000, of the
21 appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project
22 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of
23 Commerce, Community, and Economic Development for payment as a grant under
24 AS 37.05.315 to the Municipality of Anchorage for capital upgrades, repairs, and renovations
25 to facility systems and infrastructure at the Anchorage Museum.

26 (u) The unexpended and unobligated balance, not to exceed \$350,000, of the
27 appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project
28 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of
29 Commerce, Community, and Economic Development for payment as a grant under
30 AS 37.05.315 to the Municipality of Anchorage for capital upgrades, repairs, and renovations
31 to facility systems and infrastructure at the William A. Egan Civic and Convention Center.

(v) The unexpended and unobligated balance, not to exceed \$550,000, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for capital upgrades, repairs, and renovations to facility systems and infrastructure at the Alaska Center for the Performing Arts.

(w) The unexpended and unobligated balance, not to exceed \$4,400,000, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for residential pavement rehabilitation, traffic calming, and pedestrian safety upgrades in House District 19.

(x) If the amount available for appropriation under (p) - (w) of this section is less than \$36,993,000 then the reappropriations made in (p) - (w) of this section shall be reduced in proportion to the amount of the shortfall.

*** Sec. 37. HOUSE DISTRICTS 28 - 30.** (a) The unexpended and unobligated balance, estimated to be \$99,519, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 96, lines 15 - 17 (North Peninsula Community Council, Nikiski beautification - \$100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the North Peninsula Community Council for the purchase of Chevron property to create a public inlet viewing and beach access park.

(b) The unexpended and unobligated balance, estimated to be \$2,000,000, of the appropriation made in sec. 1, ch. 15, SLA 2009, page 3, lines 28 - 31 (Kenai, river bluff erosion project - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai for the river bluff erosion project.

(c) The unexpended and unobligated balance, estimated to be \$23,869, of the appropriation made in sec. 13, ch. 43, SLA 2010, page 140, lines 28 - 32 (Soldotna Little League, capital improvements to bring city water into complex and build proper bathrooms - \$32,700) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Soldotna Little League for

1 installing batting cages, reconstructing and realigning fields, repairing fencing, and general
2 maintenance of fields.

3 (d) The unexpended and unobligated balance, estimated to be \$166,070, of the
4 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 34, lines 16 - 18 as amended by sec.
5 38(a), ch. 16, SLA 2013 (Kenai Peninsula Borough, Kachemak emergency services area fire
6 department, new construction at the Diamond Ridge fire station) is reappropriated to the
7 Department of Commerce, Community, and Economic Development for payment as a grant
8 under AS 37.05.315 to the Kenai Peninsula Borough, Kachemak emergency services area fire
9 department, for new construction at the Diamond Ridge fire station.

10 (e) The unexpended and unobligated balance, estimated to be \$32,320, of the
11 appropriation made in sec. 1, ch. 16, SLA 2013, page 56, lines 6 - 9 (Soldotna Area Senior
12 Citizens, Inc., backup emergency generator - \$58,000) is reappropriated to the Department of
13 Commerce, Community, and Economic Development for payment as a grant under
14 AS 37.05.316 to Soldotna Area Senior Citizens, Inc., for upgrading and replacing lighting.

15 (f) The unexpended and unobligated balance, estimated to be \$250,000, of the
16 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on
17 page 98, lines 14 - 15 (Department of Transportation and Public Facilities, congestion,
18 mitigation and safety initiative, Kenai Peninsula, Kalifornsky Beach Road rehabilitation -
19 \$11,000,000) is reappropriated to the Department of Commerce, Community, and Economic
20 Development for payment as a grant under AS 37.05.315 to the City of Soldotna for citywide
21 sidewalk, street, and utility improvements.

22 (g) The unexpended and unobligated balance, not to exceed \$177,730 of the estimated
23 balance of \$259,670, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines
24 28 - 30 (Department of Transportation and Public Facilities, Sterling Highway street lighting,
25 Ninilchik - \$324,000) is reappropriated to the Department of Commerce, Community, and
26 Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna
27 for citywide sidewalk, street, and utility improvements.

28 (h) The unexpended and unobligated balance, not to exceed \$81,940 of the estimated
29 balance of \$259,670, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines
30 28 - 30 (Department of Transportation and Public Facilities, Sterling Highway street lighting,
31 Ninilchik - \$324,000) is reappropriated to the Department of Transportation and Public

1 Facilities for Fritz Creek - Greer Road upgrade.

2 (i) If the amount available for reappropriation under (g) and (h) of this section is less
3 than \$259,670, then the reappropriations made by (g) and (h) of this section shall be reduced
4 in proportion to the amount of the shortfall.

5 (j) Section 38(g), ch. 16, SLA 2013, is amended to read:

6 (g) The unexpended and unobligated balance, not to exceed \$300,000 of the
7 estimated \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010,
8 page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-
9 Lamplight Road repaving - \$7,000,000) is reappropriated to the Department of
10 Commerce, Community, and Economic Development for payment as a grant under
11 AS 37.05.316 to the Sterling Community Club for new construction **and**
12 **reimbursement of prior costs** at the Sterling Community Center.

13 (k) Section 1, ch. 16, SLA 2013, page 17, lines 18 - 22, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16 Kenai Peninsula Borough -	3,472,619	3,472,619
17 Central Peninsula Landfill		
18 Leachate Thermal Evaporation		
19 Unit <u>and Maintenance Building</u>		
20 (HD 28-30)		

21 * **Sec. 38.** HOUSE DISTRICTS 31 - 32. (a) The unexpended and unobligated balance, not
22 to exceed \$43,000 of the estimated balance of \$63,108, of the appropriation made in sec. 1,
23 ch. 5, FSSLA 2011, page 71, lines 16 - 19 (SouthEast Alaska Regional Health Consortium,
24 planning and design for relocation - \$75,000) is reappropriated to the Department of
25 Commerce, Community, and Economic Development for payment as a grant under
26 AS 37.05.316 to the Front Street Health Center, Inc., for equipment acquisition.

27 (b) The unexpended and unobligated balance, after the appropriation made in (a) of
28 this section, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 71, lines 16 - 19
29 (SouthEast Alaska Regional Health Consortium, planning and design for relocation -
30 \$75,000), and the unexpended and unobligated balances, estimated to be a total of \$72,900, of
31 the appropriations made in sec. 1, ch. 17, SLA 2012, page 100, lines 20 - 23 (SouthEast

Alaska Regional Health Consortium, Front Street Clinic relocation and renovation - \$70,000) and sec. 1, ch. 3, FSSLA 2005, page 6, lines 24 - 27 (Catholic Community Service of Juneau, adult day center, fuel tank and soil removal - \$150,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the SouthEast Alaska Regional Health Consortium for expansion of the Southeast pediatric dental clinic.

(c) The unexpended and unobligated balance, estimated to be \$100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 89, line 33, through page 90, line 5 (Juneau Youth Services, Cornerstone Emergency Shelter for youth construction - \$100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Juneau Youth Services, Inc., for major maintenance of existing facilities.

(d) The unexpended and unobligated balance, not to exceed \$59,000 of the estimated balance of \$1,633,466, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 18, lines 29 - 31 (Department of Administration, planning and design of new state office building in Juneau - \$2,000,000) is reappropriated to the Department of Natural Resources for the Point Bridget State Park land exchange.

(e) The unexpended and unobligated balance, after the appropriation made in (d) of this section, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 18, lines 29 - 31 (Department of Administration, planning and design of new state office building in Juneau - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City and Borough of Juneau for construction of a joint city, state, and federal parking facility in the Willoughby district.

*** Sec. 39.** HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance, estimated to be \$1,300,000, of the appropriation made in sec. 16, ch. 43, SLA 2010, page 150, lines 12 - 14 (Ketchikan, cruise ship berth IV traffic signal - \$1,300,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Ketchikan for the waterfront promenade - Thomas Basin seawall repairs project.

(b) Section 1, ch. 17, SLA 2012, page 41, lines 20 - 22, is amended to read:

APPROPRIATION GENERAL

1		ITEMS	FUND
2	Wrangell - Travel Lift and	2,750,000	2,750,000
3	Associated Improvements		
4	<u>and Paving</u> (HD 2)		

(c) The unexpended and unobligated balance, estimated to be \$50,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 104, lines 18 - 19 (Pelican, seaplane ramp - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Pelican for replacement of fuel dock pilings.

(d) The unexpended and unobligated balance, estimated to be \$39,781, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 25, line 32, through page 26, line 3 (Kake, D6 bulldozer and tilt-bed trailer acquisition - \$366,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Kake to upgrade community buildings to LED lighting.

(e) The unexpended and unobligated balance, estimated to be \$12,539, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 33, line 19 (Kake, fire truck - \$300,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Kake for purchase of a garbage truck.

* **Sec. 40.** HOUSE DISTRICTS 35 - 36. (a) The unexpended and unobligated balance, estimated to be \$75,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 27, lines 21 - 22 (Nanwalek IRA Council, back-up generator - \$75,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Nanwalek IRA Council for the purchase of heavy equipment.

(b) The unexpended and unobligated balance, estimated to be \$11,700, of the appropriation made in sec. 7(c), ch. 5, SLA 2012, and allocated on page 14, lines 2 - 3 (Department of Commerce, Community, and Economic Development, coastal impact assistance grants, Alaska Department of Natural Resources, division of parks and outdoor recreation - \$12,074) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Bristol Bay Heritage Land Trust for purchasing a conservation easement or for directly acquiring, with

1 deed restrictions, Native allotments in the Nushagak River watershed.

2 (c) The unexpended and unobligated balances, estimated to be a total of \$2,394,843,
3 of the appropriations made in sec. 1, ch. 17, SLA 2012, page 41, lines 8 - 10 (Whittier, public
4 works building roof repair - \$2,000,000) and sec. 1, ch. 16, SLA 2013, page 27, lines 9 - 11
5 (Whittier, public works building (P-12) roof repair - \$500,000) are reappropriated to the
6 Department of Commerce, Community, and Economic Development for payment as a grant
7 under AS 37.05.315 to the City of Whittier for construction of a public safety complex.

8 (d) The unexpended and unobligated balance, estimated to be \$102,000, of the
9 appropriation made in sec. 1, ch. 17, SLA 2012, page 21, lines 11 - 14 (Dillingham,
10 Dillingham library and museum building roof repairs - \$250,900) is reappropriated to the
11 Department of Commerce, Community, and Economic Development for payment as a grant
12 under AS 37.05.315 to the City of Dillingham for repairs to the library and museum building.

13 (e) The unexpended and unobligated balance, estimated to be \$5,341,396, of the
14 appropriation made in sec. 4, ch. 5, FSSLA 2011, page 126, line 31, through page 127, line 6
15 (Alaska Energy Authority, Nuvista Light and Power Chikuminuk hydroelectric and
16 alternative energy project - \$10,000,000) is reappropriated to the Department of Commerce,
17 Community, and Economic Development for payment as a grant under AS 37.05.316 to
18 Nuvista Light and Electric Cooperative, Inc., for completion of a regional energy plan and for
19 planning, design, permitting, and construction of a wind project and cluster intertie.

20 (f) The unexpended and unobligated balance, not to exceed \$80,000 of the estimated
21 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
22 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
23 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
24 and Economic Development for payment as a grant under AS 37.05.316 to the Dillingham
25 City School District for the Bristol Bay radio translator project.

26 (g) The unexpended and unobligated balance, not to exceed \$30,000 of the estimated
27 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
28 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
29 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
30 and Economic Development for payment as a grant under AS 37.05.315 to the City of
31 Newhalen for installation of an electric boiler.

1 (h) The unexpended and unobligated balance, not to exceed \$70,000 of the estimated
2 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
3 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
4 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
5 and Economic Development for payment as a grant under AS 37.05.316 to the Yupiit School
6 District for the purchase of classroom computers.

7 (i) The unexpended and unobligated balance, not to exceed \$30,000 of the estimated
8 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
9 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
10 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
11 and Economic Development for payment as a grant under AS 37.05.315 to the City of Akiak
12 for assessment of the Akiak Old City tank farm and power plant cleanup.

13 (j) The unexpended and unobligated balance, not to exceed \$183,000 of the estimated
14 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
15 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
16 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
17 and Economic Development for payment as a grant under AS 37.05.315 to the City of
18 Dillingham for the purchase of a backhoe, flatbed truck, and lowboy trailer.

19 (k) The unexpended and unobligated balance, not to exceed \$64,600 of the estimated
20 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
21 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
22 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
23 and Economic Development for payment as a grant under AS 37.05.316 to the Iditarod Area
24 School District for replacement of the Holy Cross fuel system.

25 (l) The unexpended and unobligated balance, not to exceed \$79,754 of the estimated
26 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
27 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
28 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
29 and Economic Development for payment as a grant under AS 37.05.316 to the Iditarod Area
30 School District for treatment of contaminated soil in Holy Cross.

31 (m) The unexpended and unobligated balance, not to exceed \$45,000 of the estimated

1 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
 2 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
 3 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
 4 and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated
 5 community of Igiugig for construction of an emergency response vehicle building.

6 (n) The unexpended and unobligated balance, not to exceed \$50,000 of the estimated
 7 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
 8 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
 9 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
 10 and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated
 11 community of Port Alsworth for construction of a boat launch.

12 (o) The unexpended and unobligated balance, not to exceed \$45,000 of the estimated
 13 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
 14 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
 15 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
 16 and Economic Development for payment as a grant under AS 37.05.316 to Safe and Fear-Free
 17 Environment, Inc., for shelter repairs and renovation.

18 (p) The unexpended and unobligated balance, not to exceed \$113,394 of the estimated
 19 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
 20 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
 21 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
 22 and Economic Development for payment as a grant under AS 37.05.315 to the Bristol Bay
 23 Borough for the construction of career and technical education program housing and the
 24 training facility renovation project.

25 (q) If the amount available for appropriation in (f) - (p) of this section is less than
 26 \$790,748, the appropriations made in (f) - (p) of this section shall be reduced in proportion to
 27 the amount of the shortfall.

28 (r) The unexpended and unobligated balance, estimated to be \$381,472, of the
 29 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on
 30 page 98, lines 19 - 22, as amended by sec. 33(c), ch. 29, SLA 2008 (Department of
 31 Transportation and Public Facilities, congestion, mitigation and safety initiative, Kodiak,

Otmeloi Way rehabilitation and Rezanof Drive rehabilitation lighting and intersection safety improvements - \$1,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Kodiak for E911 equipment replacement.

* **Sec. 41.** HOUSE DISTRICTS 37 - 38. (a) Section 1, ch. 82, SLA 2006, page 41, lines 21 - 24, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Lake and Peninsula Borough - Perryville	100,000	100,000
Barge Landing, <u>Equipment</u> , Dock Design, and Construction (HD 37)		

(b) The unexpended and unobligated balance, estimated to be \$35,176, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 48, line 32, through page 49, line 4, as amended by sec. 39(c), ch. 17, SLA 2012 (Aleutian Peninsula Broadcasting, Inc., radio station repairs and upgrades and replacement of the King Cove radio tower - \$100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Aleutian Peninsula Broadcasting, Inc., for installation of a microphone system in the Sand Point city chambers and installation of a new translator in Cold Bay.

(c) The unexpended and unobligated balance, not to exceed \$485,000, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 29, lines 17 - 21 (Alaska Native Tribal Health Consortium, Alaska Rural Utilities Collaborative expansion - \$1,750,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of St. Mary's for replacement of the main sewer line.

* **Sec. 42.** HOUSE DISTRICTS 39 - 40. (a) The unexpended and unobligated balance, estimated to be \$11,434, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 39, lines 27 - 29 (Northwest Arctic Borough, Deering heavy equipment - \$250,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Northwest Arctic Borough for repair, maintenance, and remodel of the Deering Community Library.

(b) The unexpended and unobligated balance, estimated to be \$25,998, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 34, lines 29 - 31 (Northwest Arctic Borough, Deering fuel delivery truck - \$225,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Northwest Arctic Borough for Kobuk community repairs and maintenance.

(c) The unexpended and unobligated balance, estimated to be \$40,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 134, lines 21 - 22 (Mentasta Lake, emergency storage facility - \$40,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Mentasta Traditional Council for renovation of the Mentasta community hall.

(d) The unexpended and unobligated balance, estimated to be \$100,000, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 51, lines 13 - 16 (King Island Native Corporation, King Island Native Community building expansion - \$100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the King Island Native Community for expansion of the King Island Native Community building.

(e) The unexpended and unobligated balance, estimated to be \$46,067, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 40, line 32, through page 41, line 3 (Maniilaq Association, Mavsigviq water system - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Maniilaq Association for the purchase of equipment for and renovations to the child advocacy center.

(f) The unexpended and unobligated balance, estimated to be \$300,000, of the appropriation made in sec. 13, ch. 43, SLA 2010, page 131, lines 28 - 31 (Gwichyaa Zhee Gwich'in Tribal Council, multi-purpose community services center - \$300,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Gwichyaa Zhee Gwich'in Tribal Council for construction and renovation of a multi-purpose community services center.

* **Sec. 43.** OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund balances, estimated to be a total of \$2,000,000, of the appropriations made in sec. 1, ch. 14,

SLA 2013, page 17, line 9 (Office of the Governor, commissions/special offices - \$2,585,600), sec. 1, ch. 14, SLA 2013, page 17, line 11 (Office of the Governor, executive operations - \$19,214,100), sec. 1, ch. 14, SLA 2013, page 17, lines 22 - 23 (Office of the Governor, Office of the Governor state facilities rent - \$1,221,800), sec. 1, ch. 14, SLA 2013, page 17, line 27 (Office of the Governor, office of management and budget - \$2,902,100), and sec. 1, ch. 14, SLA 2013, page 17, line 30 (Office of the Governor, elections - \$4,289,000) are reappropriated to the Office of the Governor for costs associated with the capitol remodel project, information technology, and security improvements.

*** Sec. 44. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** The unexpended and unobligated balances of the following appropriations are reappropriated to the Alaska Legislature, Legislative Council, for the seismic retrofit and exterior restoration project for the capitol:

(1) sec. 1, ch. 14, SLA 2013, page 42, line 10 (Alaska Legislature, Budget and Audit Committee - \$19,615,100);

(2) sec. 1, ch. 14, SLA 2013, page 42, line 14 (Alaska Legislature, Legislative Council - \$32,070,200);

(3) sec. 1, ch. 14, SLA 2013, page 42, line 24 (Alaska Legislature, legislative operating budget - \$22,522,900);

(4) sec. 1, ch. 12, SLA 2009, page 44, line 29, as amended by sec. 56(b), ch. 43, SLA 2010, and sec. 52(a), ch. 5, FSSLA 2011 (Alaska Legislature, Legislative Council, mine development study); and

(5) sec. 2, ch. 14, SLA 2013, page 44, lines 16 - 20 (HB 30, state agency performance audits, Alaska Legislature, Budget and Audit Committee, Legislative Audit - \$642,300).

*** Sec. 45. RETIREMENT SYSTEM FUNDING; CONSTITUTIONAL BUDGET RESERVE FUND.** (a) The sum of \$1,000,000,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution for the fiscal year ending June 30, 2015.

(b) The sum of \$2,000,000,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Administration for deposit

1 in the defined benefit plan account in the teachers' retirement system as an additional state
2 contribution for the fiscal year ending June 30, 2015.

3 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
4 17(c), Constitution of the State of Alaska.

5 (d) It is the intent of the legislature that the Alaska Retirement Management Board
6 and the Department of Administration direct the plans' actuary to eliminate the two-year rate-
7 setting lag in the public employees' retirement system and the teachers' retirement system
8 actuarial valuations.

9 (e) It is the intent of the legislature that the Alaska Retirement Management Board
10 and the Department of Administration direct the plans' actuary to eliminate asset value
11 smoothing from the public employees' retirement system and the teachers' retirement system
12 actuarial valuations.

13 * **Sec. 46.** UNIVERSITY OF ALASKA. The unexpended and unobligated balance, not to
14 exceed \$50,000,000, of the appropriation made in sec. 2, ch. 15, SLA 2012, page 48, lines 10
15 - 16, as amended by sec. 26(b), ch. 16, SLA 2013 (SB 25, AIDEA: sustainable energy/interest
16 rate, fund capitalization, AIDEA sustainable energy transmission and supply development
17 fund - \$125,000,000) is reappropriated to the University of Alaska for design and construction
18 of the Fairbanks campus combined heat and power plant.

19 * **Sec. 47.** LAPSE EXTENSION. That portion of the appropriation made in sec. 1, ch. 14,
20 SLA 2013, page 42, line 14, and allocated on page 42, line 17 (Alaska Legislature, Legislative
21 Council, councils and subcommittees - \$1,608,900) that was directed to the Alaska Arctic
22 Policy Commission lapses June 30, 2015.

23 * **Sec. 48.** LAPSE. (a) The appropriations made in secs. 11(a), 11(c), 12, 15(a), 15(b), 16(b),
24 18(e), 26, 29, 30, 31(a) - (d), 32, 33(d), 35(e), 36(c), 36(d), 36(f) - (h), 36(j), 36(o), 37(a),
25 37(c), 37(e), 37(h), 38(a) - (d), 40(a), 40(b), 40(e), 40(f), 40(h), 40(k) - (o), 41(b), 42(c) - (f),
26 43, 44, and 46 of this Act are for capital projects and lapse under AS 37.25.020.

27 (b) The appropriations made in secs. 18(b), 18(c), 18(f), 21, 22, 25(1), and 45 of this
28 Act are for the capitalization of funds and do not lapse.

29 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
30 capital project and lapses under AS 37.25.020 unless designated for a specific fiscal year.

31 * **Sec. 49.** CONTINGENCIES. (a) The appropriations made in secs. 10(a) and 21(c) of this

1 Act are contingent on passage by the Twenty-Eighth Alaska State Legislature and enactment
2 into law of a bill creating the Alaska liquefied natural gas project fund.

3 (b) The appropriation made in sec. 10(b) of this Act is contingent on passage by the
4 Twenty-Eighth Alaska State Legislature and enactment into law of a bill requiring the Alaska
5 Energy Authority to plan and make recommendations to the legislature on infrastructure
6 needed to deliver affordable energy to areas in the state that do not have direct access to a
7 North Slope natural gas pipeline.

8 (c) The appropriation made in sec. 13(b) of this Act is contingent on passage by the
9 Twenty-Eighth Alaska State Legislature and enactment into law of a bill requiring
10 development of requisite conversion factors associated with a new workers' compensation
11 medical fee schedule.

12 (d) The appropriation made in sec. 14(c) of this Act is contingent on the execution of
13 an agreement to share the cost of interim remedial actions to protect the health, safety, and
14 welfare of the people in the North Pole area by the state, Flint Hills Resources Alaska, LLC,
15 and Williams Alaska Petroleum, Inc.

16 (e) The appropriation made in sec. 29 of this Act is contingent on passage by the
17 Twenty-Eighth Alaska State Legislature and enactment into law of a bill authorizing payment
18 of administration costs of the Alaska education grant program from the Alaska higher
19 education investment fund (AS 37.14.750).

20 (f) The appropriations made in sec. 45 of this Act are contingent on passage by the
21 Twenty-Eighth Alaska State Legislature and enactment into law of a version of House Bill
22 No. 385.

23 * **Sec. 50.** Sections 4, 7, 10 - 12, 13(b), 14 - 23, and 49(a) - (d) of this Act take effect
24 April 20, 2014.

25 * **Sec. 51.** Sections 13(a), 27, 30, 31(a) - (d), 32 - 44, 46, and 47 of this Act take effect
26 June 30, 2014.

27 * **Sec. 52.** Except as provided in secs. 50 and 51 of this Act, this Act takes effect July 1,
28 2014.