

HOUSE CS FOR CS FOR SENATE BILL NO. 18(FIN) am H

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 4/14/13

Offered: 4/14/13

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making, amending, and repealing appropriations, including capital
2 appropriations, supplemental appropriations, reappropriations, and other
3 appropriations; making appropriations to capitalize funds; and providing for an
4 effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Alaska Rural Communication	5,300,000	5,300,000
11	System- Digital Conversion		
12	(HD 1-40)		
13	General Services	192,300	192,300
14	American's with		
15	Disabilities Act (ADA)		
16	Improvements - Multiple		
17	Locations (HD 1-40)		
18	General Services Douglas	9,000,000	9,000,000
19	Island Building Year 2 of 2		
20	(HD 31-32)		
21	General Services Nome	3,252,170	3,252,170
22	State Office Building and		
23	Courthouse (HD 39)		
24	Retirement and Benefits	350,000	350,000
25	Combined Retirement		
26	System Upgrade Year 4 of 5		
27	(HD 1-40)		
28	Retirement and Benefits	135,000	135,000
29	Document Management		
30	System Year 4 of 4 (HD		
31	1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Retirement and Benefits	749,400		749,400
4	Identity and Security			
5	Governance (HD 1-40)			
6	Retirement and Benefits	880,000		880,000
7	Policy Automation (HD			
8	1-40)			
9	Deferred Maintenance,	10,017,000	7,017,000	3,000,000
10	Renewal, Repair and			
11	Equipment			
12	General Services Public	6,250,000		
13	Building Fund Buildings			
14	Deferred Maintenance (HD			
15	1-40)			
16	General Services	767,000		
17	Non-Public Building Fund			
18	Deferred Maintenance (HD			
19	31-32)			
20	State of Alaska	3,000,000		
21	Telecommunications System			
22	(SATS) Deferred			
23	Maintenance, Year 4 of 5			
24	(HD 1-40)			
25	*****		*****	
26	***** Department of Commerce, Community and Economic Development *****			
27	*****		*****	
28	Alaska Industrial	8,500,000	8,500,000	
29	Development and Export			
30	Authority - Ambler Mining			
31	District Access (HD 40)			
32	Alaska Seafood Marketing	300,000	300,000	
33	Institute - Canned Salmon,			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Herring and Protein Powder		
4	Project (HD 1-40)		
5	Community Block Grants	6,060,000	60,000
6	(HD 1-40)		6,000,000
7	Nutritional Alaskan Foods	3,000,000	3,000,000
8	for Schools (HD 1-40)		
9	Alaska Energy Authority -		
10	Energy Programs		
11	Alternative Energy and	2,000,000	2,000,000
12	Energy Efficiency Programs		
13	(HD 1-40)		
14	Bulk Fuel Upgrades (HD	6,000,000	4,000,000
15	1-40)		2,000,000
16	Rural Conservation Block	500,000	500,000
17	Grants (HD 1-40)		
18	Rural Power Systems	10,800,000	7,800,000
19	Upgrade (HD 1-40)		3,000,000
20	Alaska Energy Authority -	25,000,000	25,000,000
21	Round VI Renewable Energy		
22	Project Grants (AS		
23	42.45.045)		
24	Tenakee Springs DBA	2,988,000	
25	Tenakee Springs Electric		
26	Department - Indian River		
27	Hydroelectric Project		
28	Construction (HD 31-32)		
29	Kokhanok Electric -	185,000	
30	High-penetration Wind		
31	Energy Project (HD 36)		
32	Lake and Peninsula Borough	60,000	
33	- Egegik Wind Feasibility		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Study (HD 37)			
4	INN Electric Cooperative,	160,000		
5	Inc. - Tazimina			
6	Hydroelectric Project			
7	Capacity Increase (HD 36)			
8	Inside Passage Electric	6,694,000		
9	Cooperative - Gartina Falls			
10	Hydroelectric Project (HD			
11	34)			
12	Mentasta Traditional	460,000		
13	Council - Community			
14	Facilities Woody Biomass			
15	Space Heating Project (HD			
16	39)			
17	Southwest Region School	486,000		
18	District - New Stuyahok			
19	Heat Recovery (HD 36)			
20	G&K Electric Utility -	30,000		
21	Cold Bay Waste Heat			
22	Recovery Project (HD 37)			
23	Alaska Village Electric	1,319,088		
24	Cooperative, Inc. -			
25	Stebbins Heat Recovery			
26	Project (HD 39)			
27	Galena - Community Wood	317,788		
28	Heat Project (HD 39)			
29	Pedro Bay Village Council	290,000		
30	- Knutson Creek			
31	Hydroelectric Project			
32	Design and Permitting (HD			
33	36)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Noorvik - Heat Recovery for	985,805	
4	the Water Treatment Plant		
5	(HD 40)		
6	Native Village of Kwinhagak	668,350	
7	- Heat Recovery for the		
8	Water Treatment Plant and		
9	Washeteria (HD 37)		
10	Lake and Peninsula Borough	10,000	
11	- Levelock Wind		
12	Reconnaissance Study (HD		
13	37)		
14	Alaska Power Company -	132,600	
15	Eagle Solar Array Project		
16	(HD 39)		
17	Savoonga - Heat Recovery	425,701	
18	System - Power Plant to		
19	Water Plant (HD 39)		
20	Marshall - Heat Recovery	183,200	
21	for the Water Treatment		
22	Plant & Community Store		
23	(HD 38)		
24	Atmautluak Traditional	350,000	
25	Council - Atmautluak		
26	Washeteria Heat Recovery		
27	Project (HD 36)		
28	King Cove - Waterfall	2,600,000	
29	Creek Hydroelectric Project		
30	(HD 37)		
31	Sitka - Blue Lake	4,000,000	
32	Hydroelectric Expansion		
33	Project (HD 34)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Interior Regional Housing	168,959	
4	Authority - Biomass		
5	Feasibility Studies in		
6	Public Facilities, Interior		
7	Region 1 (HD 38-39)		
8	Alaska Power & Telephone	400,000	
9	Company - Upper Tanana		
10	Biomass CHP Project 1		
11	(HD 38)		
12	Copper Valley Electric	2,085,509	
13	Association, Inc. - Allison		
14	Creek Project 2 (HD 6)		
15	Grants to Municipalities		
16	(AS 37.05.315)		
17	Adak - Streetlights and	30,000	30,000
18	City Hall Exterior		
19	Lighting (HD 37)		
20	Akhiok - Water and Sewer	955,000	955,000
21	Critical Repairs (HD 35)		
22	Anchorage - 27th Avenue	500,000	500,000
23	Pedestrian Safety -		
24	Minnesota Drive to		
25	Blueberry St (HD 11-27)		
26	Anchorage - 78th Avenue	1,000,000	1,000,000
27	Upgrade/ Jewel Lake Road		
28	to Blackberry Street (HD		
29	11-27)		
30	Anchorage - Autumn Park	225,000	225,000
31	Estates/Spring Acres		
32	Subdivision Repairs and		
33	Drainage (HD 11-27)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - AVAIL	6,400	6,400
4	Alternative School		
5	Interactive Display		
6	Technology (HD 11-27)		
7	Anchorage - AVAIL	5,000	5,000
8	Alternative School Library		
9	Collection (HD 11-27)		
10	Anchorage - Brentwood Drive/	500,000	500,000
11	79th Avenue Area Drainage		
12	(HD 11-27)		
13	Anchorage - Campbell Creek	340,000	340,000
14	Stormwater Mitigation (HD		
15	11-27)		
16	Anchorage - Campbell Creek	160,000	160,000
17	Trail Surface and Safety		
18	Improvements (HD 11-27)		
19	Anchorage - CBERRRSA	1,200,000	1,200,000
20	Sand Storage Building		
21	Phase II (HD 11-27)		
22	Anchorage - CBERRRSA	1,400,000	1,400,000
23	Drainage and Rehabilitation		
24	(HD 11-27)		
25	Anchorage - Chugiak	600,000	600,000
26	Pedestrian Facility Bill		
27	Stephens Drive (HD 7-11)		
28	Anchorage - Chugiak	450,000	450,000
29	Volunteer Fire Department		
30	Engine Replacement (HD		
31	7-11)		
32	Anchorage - Chugiak-Eagle	40,000	40,000
33	River Library Materials and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Technology (HD 11-27)		
4	Anchorage - Chugiak-Eagle	75,000	75,000
5	River Parks & Recreation		
6	Audio, Video and		
7	Teleconference System (HD		
8	11-27)		
9	Anchorage - Design Upgrades	1,900,000	1,900,000
10	to Yosemite Drive (HD		
11	11-27)		
12	Anchorage - Eagle Academy	1,100	1,100
13	Science Equipment (HD		
14	11-27)		
15	Anchorage - Eagle Academy	40,000	40,000
16	Technology Upgrades (HD		
17	11-27)		
18	Anchorage - Eagle River	1,440,000	1,440,000
19	Parks and Recreation Eagle		
20	River High School Stadium,		
21	Trails, Lighting and		
22	Equipment Improvements		
23	(HD 11-27)		
24	Anchorage - East Anchorage	500,000	500,000
25	Community Town Square		
26	Park Planning (HD 11-27)		
27	Anchorage - Fairview	398,000	398,000
28	Recreation Center Safety		
29	Upgrades (HD 11-27)		
30	Anchorage - Fire	750,000	750,000
31	Department Emergency		
32	Communication and Data		
33	Systems Upgrade (HD 11-27)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Fire	350,000	350,000
4	Department Wildland Fire		
5	Apparatus Replacement (HD		
6	11-27)		
7	Anchorage - Girdwood Road	250,000	250,000
8	Service Area Road and		
9	Drainage Rehabilitation		
10	(HD 11-27)		
11	Anchorage - Girdwood	5,750,000	5,750,000
12	Volunteer Fire Department		
13	Station 41 Renovation (HD		
14	11-27)		
15	Anchorage - Hightower Road	1,300,000	1,300,000
16	Upgrade Alyeska Highway to		
17	Community Center (HD		
18	11-27)		
19	Anchorage - Intersection	1,500,000	1,500,000
20	Safety and Congestion		
21	Relief Matching Program		
22	(HD 11-27)		
23	Anchorage - Little Tree	600,000	600,000
24	Drive/ 53rd Avenue Sidewalk		
25	- 56th Avenue to Trena		
26	Street (HD 11-27)		
27	Anchorage - Mountain View	1,000,000	1,000,000
28	Drive Pedestrian Lighting		
29	Improvements - Taylor		
30	Street to Boniface Parkway		
31	(HD 11-27)		
32	Anchorage - Muldoon Library	40,000	40,000
33	Materials and Technology		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 11-27)		
4	Anchorage - Nunaka Valley	800,000	800,000
5	Area Street and Pedestrian		
6	Upgrades (HD 11-27)		
7	Anchorage - Oceanview	287,500	287,500
8	Streetlight Conversion (HD		
9	11-27)		
10	Anchorage - Pavement Rehab	3,000,000	3,000,000
11	Matching Program (50/50		
12	Local Match) (HD 11-27)		
13	Anchorage - Pioneer Drive	2,400,000	2,400,000
14	Upgrade Muldoon Road to		
15	Resurrection Drive (HD		
16	11-27)		
17	Anchorage - Project 80's	37,000,000	37,000,000
18	Deferred and Critical		
19	Maintenance (HD 11-27)		
20	Anchorage - Senate District	1,000,000	1,000,000
21	F Residential Pavement		
22	Rehabilitation (HD 11-27)		
23	Anchorage - Senate District	1,000,000	1,000,000
24	G Residential Pavement		
25	Rehabilitation (HD 11-27)		
26	Anchorage - Senate District	602,000	602,000
27	I Residential Pavement		
28	Rehabilitation (HD 11-27)		
29	Anchorage - Senate District	1,000,000	1,000,000
30	J Residential Pavement		
31	Rehabilitation (HD 11-27)		
32	Anchorage - Senate District	1,000,000	1,000,000
33	K Residential Pavement		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Rehabilitation (HD 11-27)		
4	Anchorage - Senate District	1,500,000	1,500,000
5	L Residential Pavement		
6	Rehabilitation (HD 11-27)		
7	Anchorage - Senate District	2,000,000	2,000,000
8	M Residential Pavement		
9	Rehabilitation (HD 11-27)		
10	Anchorage - Southcentral	5,000,000	5,000,000
11	Law Enforcement Tactical		
12	Range/Construction (HD		
13	11-27)		
14	Anchorage - Sylvan Drive	1,500,000	1,500,000
15	Improvements (HD 11-27)		
16	Anchorage - Toilsome Hill	3,000,000	3,000,000
17	Drive/Glen Alps Road,		
18	Canyon Road Improvements		
19	Phase II (HD 11-27)		
20	Anchorage - U-Med District	20,000,000	20,000,000
21	Northern Access (HD 11-27)		
22	It is the intent of the legislature that the Municipality of Anchorage and the Department of		
23	Transportation and Public Facilities work with the public, including both the community and		
24	U-Med organizations, and consider their input and desires on the design, construction, and		
25	mitigation elements of the project.		
26	Barrow - Volunteer Search	286,501	286,501
27	and Rescue Building		
28	Renovations (HD 40)		
29	Bethel - Sewer and Water	7,000,000	7,000,000
30	Project Institutional		
31	Corridor (HD 37)		
32	Cordova - Community Center	1,000,000	1,000,000
33	Construction Completion		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 35)		
4	Delta Junction - LED	97,500	97,500
5	Lighting Upgrades (HD 6)		
6	Delta Junction - Mid-Sized	175,000	175,000
7	Plow Truck with Sander (HD		
8	6)		
9	Dillingham - E911 Critical	200,000	200,000
10	System Upgrades (HD 36)		
11	Dillingham - Landfill	1,900,000	1,900,000
12	Regulatory Compliance		
13	Improvements (HD 36)		
14	Elim - Community Fire	1,243,000	1,243,000
15	Response and Protection		
16	(HD 39)		
17	Fairbanks - Heavy Duty	625,000	625,000
18	Rescue Apparatus (HD 1-5)		
19	Fairbanks - Local Road	1,000,000	1,000,000
20	Improvements (HD 1-5)		
21	Fairbanks North Star	30,000	30,000
22	Borough - Arctic Light		
23	Elementary School Security		
24	Systems (HD 1-5)		
25	Fairbanks North Star	17,000	17,000
26	Borough - B.E.S.T.		
27	Correspondence School		
28	Classroom Digital		
29	Technology (HD 1-5)		
30	Fairbanks North Star	30,000	30,000
31	Borough - Badger Road		
32	Elementary School Security		
33	Systems (HD 1-5)		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Fairbanks North Star		30,000	30,000
4	Borough - Barnette Magnet			
5	School Digital Classroom			
6	Technology (HD 1-5)			
7	Fairbanks North Star		250,000	250,000
8	Borough - Big Dipper PA			
9	and Sound System			
10	Improvements (HD 1-5)			
11	Fairbanks North Star		17,000	17,000
12	Borough - Chinook Charter			
13	School Classroom Digital			
14	Technology (HD 1-5)			
15	Fairbanks North Star		35,000	35,000
16	Borough - Hutchison High			
17	School Classroom and			
18	Vocational Technology			
19	Upgrade (HD 1-5)			
20	Fairbanks North Star		30,000	30,000
21	Borough - Ladd Elementary			
22	School Security Systems			
23	(HD 1-5)			
24	Fairbanks North Star		55,000	55,000
25	Borough - Lathrop High			
26	School Classroom			
27	Technology & Physical			
28	Education Equipment (HD			
29	1-5)			
30	Fairbanks North Star		300,000	300,000
31	Borough - North Star			
32	Volunteer Fire Department			
33	Fire Engine Replacement			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Project (HD 1-5)			
4	Fairbanks North Star	40,000	40,000	
5	Borough - North Star			
6	Volunteer Fire Department			
7	Station 3 Driveway Repair			
8	Project (HD 1-5)			
9	Fairbanks North Star	30,000	30,000	
10	Borough - Ryan Middle			
11	School Classroom Digital			
12	Technology (HD 1-5)			
13	Fairbanks North Star	46,950	46,950	
14	Borough - School District			
15	We the People Competition			
16	(HD 1-5)			
17	Fairbanks North Star	30,000	30,000	
18	Borough - Ticasuk Brown			
19	Elementary School Security			
20	Systems (HD 1-5)			
21	Fairbanks North Star	821,100	821,100	
22	Borough - Weller			
23	Elementary School Parking			
24	Lot Safety Upgrade (HD			
25	1-5)			
26	Gustavus - Public Use	73,000	73,000	
27	Restroom Construction (HD			
28	31-32)			
29	Houston - Cheri Lake Drive	623,253	623,253	
30	Improvements (HD 7-11)			
31	Houston - Community	350,000	350,000	
32	Impact Assessment (HD			
33	7-11)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Houston - Fire Training		25,000	25,000
4	Facility (HD 7-11)			
5	Houston - School Bus		450,000	450,000
6	Routes Rehabilitation and			
7	Improvements (HD 7-11)			
8	Hughes - Moose Loop		102,596	102,596
9	Subdivision Electrical			
10	Distribution Lines Project			
11	(HD 39)			
12	Hydaburg - School District		150,000	150,000
13	Teacher Housing Unit (HD			
14	34)			
15	Juneau - Airport Snow		3,000,000	3,000,000
16	Removal Equipment Facility			
17	(HD 31-32)			
18	Juneau - Phase III Don		500,000	500,000
19	Statter Harbor New Haul			
20	Out Facility (HD 31-32)			
21	Juneau - Riverbend		30,000	30,000
22	Elementary School			
23	Playground Equipment (HD			
24	31-32)			
25	Juneau - School District		147,300	147,300
26	Curricular Materials (HD			
27	31-32)			
28	Juneau - School District		30,000	30,000
29	Technology (HD 31-32)			
30	Juneau - Thermal Imaging		35,000	35,000
31	Cameras for Capital City			
32	Fire and Rescue (HD 31-32)			
33	Kenai - Fire/ Rescue Boat		90,000	90,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 28-30)		
4	Kenai - Public Safety	110,000	110,000
5	Building Upgrades (HD		
6	28-30)		
7	Kenai - State Personal Use	150,000	150,000
8	Fishery Capital		
9	Improvements (HD 28-30)		
10	Kenai - Water Storage	2,500,000	2,500,000
11	Reservoir Construction (HD		
12	28-30)		
13	Kenai Peninsula Borough -	50,000	50,000
14	Anchor Point Fire and		
15	Emergency Medical Service		
16	Area Sewer System		
17	Replacement (HD 28-30)		
18	Kenai Peninsula Borough -	3,472,619	3,472,619
19	Central Peninsula Landfill		
20	Leachate Thermal		
21	Evaporation Unit (HD		
22	28-30)		
23	Kenai Peninsula Borough -	2,000,000	2,000,000
24	Road Projects (HD 28-30)		
25	Kenai Peninsula Borough -	1,000,000	1,000,000
26	Seward Bear Creek Flood		
27	Mitigation (HD 28-30)		
28	Kenai Peninsula Borough -	1,500,000	1,500,000
29	Soldotna High Schools		
30	Artificial Turf Field (HD		
31	28-30)		
32	Ketchikan - Medical Center	15,000,000	15,000,000
33	Addition and Alterations		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Phase I (HD 33)		
4	Kodiak - Monashka	500,000	500,000
5	Pumphouse Upgrades (HD 35)		
6	Kodiak Island Borough -	4,529,000	4,529,000
7	Landfill Leachate		
8	Treatment Plant & Related		
9	Phase III Improvements		
10	(HD 35)		
11	Koyukuk - Heavy Equipment	250,000	250,000
12	(HD 39)		
13	Kwethluk - Aerial	23,435	23,435
14	Photography Mapping (HD		
15	36)		
16	Matanuska-Susitna Borough -	45,000	45,000
17	Academy Charter Classroom		
18	Expansion and Library		
19	Funding (HD 7-11)		
20	Matanuska-Susitna Borough -	35,000	35,000
21	American Charter Academy		
22	STEM Equipment and		
23	Materials (HD 7-11)		
24	Matanuska-Susitna Borough -	6,300	6,300
25	Big Lake Elementary School		
26	Digital Literacy and Story		
27	Telling (HD 7-11)		
28	Matanuska-Susitna Borough -	5,000	5,000
29	Big Lake Elementary School		
30	Indoor Physical Education		
31	Equipment (HD 7-11)		
32	Matanuska-Susitna Borough -	8,200,000	8,200,000
33	Bogard Road Extension East		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 7-11)		
4	Matanuska-Susitna Borough -	35,000	35,000
5	Butte Elementary School		
6	Portable Labs/ iPads (HD		
7	7-11)		
8	Matanuska-Susitna Borough -	40,000	40,000
9	Butte Elementary School		
10	Sidewalks (HD 7-11)		
11	Matanuska-Susitna Borough -	70,000	70,000
12	Butte Volunteer Fire		
13	Department Mobile		
14	Treatment Center (HD 7-11)		
15	Matanuska-Susitna Borough -	2,000,000	2,000,000
16	Caswell Lakes Fire Station		
17	13-1 (HD 7-11)		
18	Matanuska-Susitna Borough -	1,000,000	1,000,000
19	Convention and Visitors		
20	Bureau Gateway Center		
21	Project (HD 7-11)		
22	Matanuska-Susitna Borough -	35,000	35,000
23	Cottonwood Creek		
24	Elementary School Outdoor		
25	Signage (HD 7-11)		
26	Matanuska-Susitna Borough -	2,500,000	2,500,000
27	Fisheries and Fish		
28	Protection (HD 7-11)		
29	Matanuska-Susitna Borough -	150,000	150,000
30	Fronteras Charter School		
31	Rural Development		
32	Application Costs (HD		
33	7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Matanuska-Susitna Borough -	45,000	45,000
4	Glacier View School Van		
5	(HD 7-11)		
6	Matanuska-Susitna Borough -	5,000	5,000
7	Goose Bay Elementary		
8	Library & Technology		
9	Upgrade (HD 7-11)		
10	Matanuska-Susitna Borough -	5,000	5,000
11	Knik Elementary School		
12	Library & Technology		
13	Upgrade (HD 7-11)		
14	Matanuska-Susitna Borough -	5,000	5,000
15	Meadow Lakes Elementary		
16	School Library & Technology		
17	Upgrades (HD 7-11)		
18	Matanuska-Susitna Borough -	150,000	150,000
19	Meadow Lakes RSA 27 North		
20	Gunflint Trail Upgrade (HD		
21	7-11)		
22	Matanuska-Susitna Borough -	160,000	160,000
23	Michelle Drive and Gina		
24	Circle Reconstruction (HD		
25	7-11)		
26	Matanuska-Susitna Borough -	25,000	25,000
27	Midnight Sun Family		
28	Learning Crisis		
29	Preparedness (HD 7-11)		
30	Matanuska-Susitna Borough -	40,000	40,000
31	Palmer High School Swim		
32	Dive Team Scoreboard (HD		
33	7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Matanuska-Susitna Borough -	300,000	300,000
4	Permanent Emergency		
5	Operations Center Planning		
6	(HD 7-11)		
7	Matanuska-Susitna Borough -	2,500,000	2,500,000
8	Port MacKenzie Cathodic		
9	Protection (HD 7-11)		
10	Matanuska-Susitna Borough -	25,000,000	25,000,000
11	Rail Extension to Port		
12	MacKenzie (HD 7-11)		
13	Matanuska-Susitna Borough -	2,500,000	2,500,000
14	River Management (HD 7-11)		
15	Matanuska-Susitna Borough -	750,000	750,000
16	School District Alaska		
17	Middle College School (HD		
18	7-11)		
19	Matanuska-Susitna Borough -	500,000	500,000
20	School District Cyber		
21	Centers (HD 7-11)		
22	Matanuska-Susitna Borough -	500,000	500,000
23	School District Preschool		
24	Program (HD 7-11)		
25	Matanuska-Susitna Borough -	750,000	750,000
26	School District STEM		
27	Initiative (HD 7-11)		
28	Matanuska-Susitna Borough -	140,000	140,000
29	Self-Contained Breathing		
30	Apparatus Upgrade (HD		
31	7-11)		
32	Matanuska-Susitna Borough -	75,000	75,000
33	Shushana Drive		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Improvements (HD 7-11)		
4	Matanuska-Susitna Borough -	125,000	125,000
5	Sitze Road Drainage		
6	Improvements (HD 7-11)		
7	Matanuska-Susitna Borough -	2,500,000	2,500,000
8	Substandard Roads and		
9	Bridges (HD 7-11)		
10	Matanuska-Susitna Borough -	30,000	30,000
11	Sutton Elementary School		
12	Carpet Replacement (HD 6)		
13	Matanuska-Susitna Borough -	100,000	100,000
14	Talkeetna Planning Phase		
15	Water and Sewer		
16	Improvements (HD 7-11)		
17	Matanuska-Susitna Borough -	350,000	350,000
18	Warm Storage Fire Station		
19	in the Crystal Lakes Area		
20	(HD 7-11)		
21	This appropriation is contingent on the Warm Storage Fire Station providing a \$150,000		
22	match from sources other than the state.		
23	Matanuska-Susitna Borough -	388,000	388,000
24	Warm Storage Fire Station		
25	on Four Mile Road (HD		
26	7-11)		
27	This appropriation is contingent on the Warm Storage Fire Station providing a \$150,000		
28	match from sources other than the state.		
29	Matanuska-Susitna Borough -	2,700,000	2,700,000
30	West Lakes Fire Service		
31	Area Station 7-3 (HD 7-11)		
32	Matanuska-Susitna Borough -	65,000	65,000
33	Willow Community Center		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Area Improvements (HD		
4	7-11)		
5	Matanuska-Susitna Borough -	758,000	758,000
6	Willow Elementary School		
7	Roof Replacement (HD 7-11)		
8	Matanuska-Susitna Borough -	100,000	100,000
9	Willow Fire Service Area		
10	Fire Station Addition		
11	Construction (HD 7-11)		
12	Matanuska-Susitna Borough -	470,000	470,000
13	Willow Fire Service Area		
14	Tanker (HD 7-11)		
15	Napaskiak - Replacement	200,000	200,000
16	Generators (HD 36)		
17	Nenana - Totchaket Resource	3,000,000	3,000,000
18	Development Corridor		
19	Construction (HD 38)		
20	Newhalen - Purchase Backhoe/	60,000	60,000
21	Loader (HD 36)		
22	Nome - Location and	300,000	300,000
23	Distribution of Affordable		
24	Energy Sources to Nome and		
25	Other Rural Alaskan		
26	Communities (HD 39)		
27	Nome - Port of Nome	500,000	500,000
28	Improvements (HD 39)		
29	North Pole - 100 Foot	980,000	980,000
30	Aerial Platform (HD 1-5)		
31	North Pole - Ambulance	125,000	125,000
32	(HD 1-5)		
33	North Pole - International	80,000	80,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Federation of Sleddog			
4	Sports World Championships			
5	Hosting Costs (HD 1-5)			
6	North Pole - North Pole	150,000	150,000	
7	Archival System (HD 1-5)			
8	North Pole - Police	75,000	75,000	
9	Station Heating and Cooling			
10	System (HD 1-5)			
11	North Slope Borough -	1,700,000	1,700,000	
12	Critical Infrastructure			
13	Protection (HD 40)			
14	Northwest Arctic Borough -	100,000	100,000	
15	Kiana Fuel Dispenser			
16	Upgrade (HD 40)			
17	Northwest Arctic Borough -	2,500,000	2,500,000	
18	Kivalina Evacuation and			
19	Access Road (HD 40)			
20	Northwest Arctic Borough -	350,000	350,000	
21	Kobuk Heavy Equipment (HD			
22	40)			
23	Northwest Arctic Borough -	4,000,000	4,000,000	
24	Kotzebue High School			
25	Residential Program and			
26	Northwest Magnet School			
27	(HD 40)			
28	Northwest Arctic Borough -	200,000	200,000	
29	Noorvik Dumpster and			
30	Fencing (HD 40)			
31	Northwest Arctic Borough -	350,000	350,000	
32	Shungnak Heavy Equipment			
33	(HD 40)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Old Harbor - Airport		4,470,000	4,470,000
4	Improvements (HD 35)			
5	Ouzinkie - Mahoona Lake		1,800,000	1,800,000
6	Dam Repair and Replacement			
7	(HD 35)			
8	Ouzinkie - Ouzinkie Dock		2,500,000	2,500,000
9	Completion (HD 35)			
10	Palmer - Aerial		1,800,000	1,800,000
11	Firefighting Apparatus and			
12	Equipment (HD 7-11)			
13	Palmer - Bogard Waterline		3,500,000	3,500,000
14	Extension (HD 7-11)			
15	Palmer - Steel Water Main		1,000,000	1,000,000
16	Replacement (HD 7-11)			
17	Pelican - Fuel Dock and		80,000	80,000
18	Float Repair (HD 34)			
19	Petersburg - Police Station		2,500,000	2,500,000
20	and Jail Facility (HD			
21	31-32)			
22	Port Lions - City Dock and		3,500,000	3,500,000
23	Ferry Terminal Replacement			
24	(HD 35)			
25	Saxman - Mahoney Lake		200,000	200,000
26	Hydroelectric Project Phase			
27	III Pre-Construction (HD			
28	33)			
29	Selawik - Road, Landfill,		340,000	340,000
30	Community Maintenance and			
31	Material Handling (HD 40)			
32	Seward - Lowell Canyon		575,000	575,000
33	Water Tank Refurbishment			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	(HD 28-30)		
4	Seward - Seward Marine	10,000,000	10,000,000
5	Industrial Center/		
6	Homeport Coastal Villages		
7	Region Fund's Fleet to		
8	Alaska Project (HD 28-30)		
9	Shaktoolik - Heavy	360,500	360,500
10	Equipment (HD 39)		
11	Skagway - Port of Skagway	1,500,000	1,500,000
12	Gateway Project (HD 31-32)		
13	Soldotna - Water Reservoir	2,500,000	2,500,000
14	Reconstruction,		
15	Infrastructure		
16	Improvements, and		
17	Equipment (HD 28-30)		
18	Tenakee Springs - Indian	312,000	312,000
19	River Hydroelectric Project		
20	(HD 31-32)		
21	Thorne Bay - Manholes and	200,000	200,000
22	Sewer Lines Repairs (HD		
23	33)		
24	Unalaska - Heavy Equipment	1,000,000	1,000,000
25	(HD 37)		
26	Valdez - Senior Center	150,000	150,000
27	Facility and Grounds		
28	Upgrade (HD 6)		
29	Valdez - Small Boat Harbor	1,000,000	1,000,000
30	Expansion and Upland		
31	Development (HD 6)		
32	Wales - Honey Bucket Haul	75,000	75,000
33	Vehicle and Equipment		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Upgrade (HD 39)		
4	Wasilla - Gravel Road	1,500,000	1,500,000
5	Paving (HD 7-11)		
6	Wasilla - Sewage Treatment	3,000,000	3,000,000
7	Plant Improvements (HD		
8	7-11)		
9	Whittier - Public Works	500,000	500,000
10	Building (P-12) Roof		
11	Repair (HD 35)		
12	Yakutat - Ocean Cape Dock	500,000	500,000
13	Major Maintenance (HD 35)		
14	Grants to Named Recipients		
15	(AS 37.05.316)		
16	Ahtna, Inc. - Public Boat	300,000	300,000
17	Landing Completion (HD 39)		
18	Alaska Air Carriers	500,000	500,000
19	Association, Inc. -		
20	Medallion Foundation (HD		
21	1-40)		
22	Alaska Association of	5,000	5,000
23	Conservation Districts -		
24	Kodiak Soil and Water		
25	Conservation District		
26	Computer Backup System		
27	(HD 35)		
28	Alaska Association of	1,000,000	1,000,000
29	Conservation Districts -		
30	Statewide Soil and Water		
31	Conservation Program		
32	Development and Management		
33	(HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Aviation Heritage	103,700	103,700
4	Museum and Alaskan		
5	Historical Aircraft Society		
6	- Merrill Field Control		
7	Tower Cab Repair and		
8	Construction (HD 1-40)		
9	Alaska Craftsman Home	250,000	250,000
10	Program, Inc. - Statewide		
11	Energy Efficiency Classes		
12	Program (HD 1-40)		
13	Alaska Family Services,	124,785	124,785
14	Inc. - Sexual Assault		
15	Response Team Startup and		
16	Equipment (HD 7-11)		
17	Alaska Fire Chief's	1,682,725	1,682,725
18	Association, Inc. -		
19	Self-Contained Breathing		
20	Apparatus Up-Grade Project		
21	(HD 1-40)		
22	Alaska Gateway School	110,000	110,000
23	District - Districtwide		
24	Energy Efficiency Measures		
25	(HD 39)		
26	Alaska Gateway School	117,000	117,000
27	District - Lighting		
28	Efficiency Upgrade and		
29	Equipment Replacement (HD		
30	39)		
31	Alaska Laborers	3,400,000	3,400,000
32	Construction Industry		
33	Training Fund - Training		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Facility Site Work and		
4	Equipment (HD 7-11)		
5	Alaska Medicare Clinic,	200,000	200,000
6	Inc. - Services and Support		
7	for Medicare Population		
8	(HD 11-27)		
9	Alaska Museum of Natural	200,000	200,000
10	History - Building and Lot		
11	Upgrade (HD 11-27)		
12	Alaska Native Heritage	165,000	165,000
13	Center - Mabel Pike		
14	Educational Center		
15	Classroom and Admin Space		
16	Addition (HD 11-27)		
17	Alaska Native Tribal	1,750,000	1,750,000
18	Health Consortium - Alaska		
19	Rural Utilities		
20	Collaborative Expansion		
21	(HD 1-40)		
22	Alaska Public	277,000	277,000
23	Telecommunications, Inc. -		
24	Mobile Video and Production		
25	Upgrade (HD 11-27)		
26	Alaska SeaLife Center -	450,000	450,000
27	Critical Building and		
28	Equipment Repairs,		
29	Upgrades and Replacements		
30	(HD 28-30)		
31	Alaska Special Olympics -	500,000	500,000
32	Training Center and Campus		
33	Expansion Development (HD		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	1-40)		
4	Alaska Works Partnership,	500,000	500,000
5	Inc. - Pipeline Coating		
6	Facility and Equipment		
7	Shop (HD 1-5)		
8	Alaska Zoo - Polar Bear	1,000,000	1,000,000
9	Transition Facility (HD		
10	1-40)		
11	Alliance for Support of	875,000	875,000
12	American Legion Baseball		
13	in Anchorage, Inc. -		
14	Bartlett High Safety		
15	Improvements and Handicap		
16	Accessibility (HD 11-27)		
17	Alliance for Support of	850,000	850,000
18	American Legion Baseball		
19	in Anchorage, Inc. -		
20	Statewide Program Field		
21	Renovation and Development		
22	(HD 1-40)		
23	American Legion Auke Bay	40,000	40,000
24	Post #25 - American Legion		
25	Building Roof Replacement/		
26	Repair (HD 31-32)		
27	Anchorage Community YMCA	6,000,000	6,000,000
28	- Facility Expansion (HD		
29	11-27)		
30	Anchorage Neighborhood	90,000	90,000
31	Health Center, Inc. -		
32	Interim Patient Access and		
33	Mobility Initiative (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	11-27)		
4	Anchorage Park Foundation -	210,000	210,000
5	Balto Seppala Park		
6	Neighborhood Park Safety		
7	Upgrades and Field Repair		
8	(HD 11-27)		
9	Anchorage Park Foundation -	150,000	150,000
10	Campbell Creek Estuary		
11	(HD 11-27)		
12	Anchorage Park Foundation -	25,000	25,000
13	Creekside Park Little		
14	League Field (HD 11-27)		
15	Anchorage Park Foundation -	60,000	60,000
16	Jewel Lake Park Fishing		
17	Dock ADA Access (HD		
18	11-27)		
19	Anchorage Park Foundation -	160,000	160,000
20	Oceanview Park Safety		
21	Upgrades (HD 11-27)		
22	Anchorage Park Foundation -	50,000	50,000
23	Pena Park Safety and Field		
24	Upgrades (HD 11-27)		
25	Anchorage Park Foundation -	160,000	160,000
26	Stephenson Park Safety		
27	Upgrades and Equipment (HD		
28	11-27)		
29	Anchorage School District -	8,000	8,000
30	Abbott Loop Elementary		
31	School Classroom		
32	Technology (HD 11-27)		
33	Anchorage School District -	2,000	2,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Abbott Loop Elementary			
4	School Computer Lab			
5	Headphones (HD 11-27)			
6	Anchorage School District -	7,000	7,000	
7	Abbott Loop Elementary			
8	School Computers (HD			
9	11-27)			
10	Anchorage School District -	14,000	14,000	
11	Abbott Loop Elementary			
12	School Touch Technology for			
13	Teachers (HD 11-27)			
14	Anchorage School District -	15,000	15,000	
15	Airport Heights Elementary			
16	School Data Closet Cooling			
17	(HD 11-27)			
18	Anchorage School District -	20,000	20,000	
19	Aquarian Charter School			
20	Library Collection (HD			
21	11-27)			
22	Anchorage School District -	52,500	52,500	
23	Aurora Elementary School			
24	Classroom Computers (HD			
25	11-27)			
26	Anchorage School District -	5,000	5,000	
27	Aurora Elementary School			
28	Leveled Reading Room (HD			
29	11-27)			
30	Anchorage School District -	215,000	215,000	
31	Bartlett High School			
32	Security System			
33	Enhancement (HD 11-27)			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Anchorage School District -	2,000	2,000
4	Bayshore Elementary School		
5	Laminator (HD 11-27)		
6	Anchorage School District -	40,000	40,000
7	Bayshore Elementary School		
8	Mobile Computer Labs (HD		
9	11-27)		
10	Anchorage School District -	24,000	24,000
11	Bayshore Elementary School		
12	Student Furniture (HD		
13	11-27)		
14	Anchorage School District -	16,000	16,000
15	Bayshore Elementary School		
16	Touch Technology (HD		
17	11-27)		
18	Anchorage School District -	20,000	20,000
19	Begich Middle School -		
20	Touch Technology for Health		
21	and Fitness Classes (HD		
22	11-27)		
23	Anchorage School District -	73,500	73,500
24	Begich Middle School		
25	Mobile Touch Technology		
26	Labs (HD 11-27)		
27	Anchorage School District -	25,000	25,000
28	Begich Middle School Music		
29	Materials & Supplies (HD		
30	11-27)		
31	Anchorage School District -	27,500	27,500
32	Begich Middle School		
33	Subscription to Media		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Library and Touch		
4	Technology (HD 11-27)		
5	Anchorage School District -	75,000	75,000
6	Birchwood ABC Elementary		
7	School Gymnasium Expansion		
8	(HD 11-27)		
9	Anchorage School District -	52,500	52,500
10	Bowman Elementary School		
11	Classroom Technology for		
12	Teachers (HD 11-27)		
13	Anchorage School District -	31,500	31,500
14	Bowman Elementary School		
15	Computer Lab Software (HD		
16	11-27)		
17	Anchorage School District -	650,000	650,000
18	Bowman Elementary School		
19	Pedestrian Improvements		
20	(HD 11-27)		
21	Anchorage School District -	150,000	150,000
22	Campbell Elementary School		
23	Skating Rink (HD 11-27)		
24	Anchorage School District -	500,000	500,000
25	Career Technical Education		
26	STEM Training and		
27	Equipment (HD 11-27)		
28	Anchorage School District -	36,750	36,750
29	Central Middle School		
30	Mobile Computer Lab (HD		
31	11-27)		
32	Anchorage School District -	5,000	5,000
33	Chinook Elementary School		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Front Entrance Gate (HD		
4	11-27)		
5	Anchorage School District -	10,000	10,000
6	Chinook Elementary School		
7	Permanent Teacher Work		
8	Station (HD 11-27)		
9	Anchorage School District -	135,000	135,000
10	Chugiak High School Fire		
11	Suppression System (HD		
12	11-27)		
13	Anchorage School District -	25,000	25,000
14	Clark Middle School		
15	Instruments, Materials, and		
16	Equipment (HD 11-27)		
17	Anchorage School District -	40,000	40,000
18	College Gate Elementary		
19	School Mobile Computer Lab		
20	(HD 11-27)		
21	Anchorage School District -	45,000	45,000
22	Creekside Park Elementary		
23	School Furniture (HD		
24	11-27)		
25	Anchorage School District -	90,000	90,000
26	Creekside Park Elementary		
27	School Security System		
28	Enhancement (HD 11-27)		
29	Anchorage School District -	35,000	35,000
30	Creekside Park Elementary		
31	School Voice Amplification		
32	Systems (HD 11-27)		
33	Anchorage School District -	35,000	35,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Denali Montessori School			
4	Mobile Touch Technology			
5	Labs (HD 11-27)			
6	Anchorage School District -	22,000	22,000	
7	Dimond High School ADA			
8	Ramp Installation (HD			
9	11-27)			
10	Anchorage School District -	300,000	300,000	
11	Dimond High School Heated			
12	Sidewalk (HD 11-27)			
13	Anchorage School District -	160,000	160,000	
14	East High School			
15	Interactive Display			
16	Technology & Support			
17	Equipment (HD 11-27)			
18	Anchorage School District -	12,000	12,000	
19	East High School Musical			
20	Instruments (HD 11-27)			
21	Anchorage School District -	15,000	15,000	
22	Fairview Elementary School			
23	Musical and Physical			
24	Education Equipment (HD			
25	11-27)			
26	Anchorage School District -	20,400	20,400	
27	Fire Lake Elementary			
28	School Cafeteria Tables			
29	(HD 11-27)			
30	Anchorage School District -	6,000	6,000	
31	Fire Lake Elementary			
32	School Radio Equipment			
33	(HD 11-27)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage School District -	220,000	220,000
4	Gladys Wood Elementary		
5	School - Replace Carpet in		
6	all Classrooms and Relos		
7	(HD 11-27)		
8	Anchorage School District -	50,000	50,000
9	Goldenview Middle School		
10	Exercise Equipment (HD		
11	11-27)		
12	Anchorage School District -	242,261	242,261
13	Goldenview Middle School		
14	Existing Ventilation		
15	System Upgrade (HD 11-27)		
16	Anchorage School District -	65,000	65,000
17	Goldenview Middle School		
18	Stage Rigging Replacement		
19	(HD 11-27)		
20	Anchorage School District -	25,000	25,000
21	Government Hill Elementary		
22	School Computers (HD		
23	11-27)		
24	Anchorage School District -	104,000	104,000
25	Hanshew Middle School		
26	Instruments (HD 11-27)		
27	Anchorage School District -	100,000	100,000
28	Hanshew Middle School		
29	Security System		
30	Enhancements (HD 11-27)		
31	Anchorage School District -	35,000	35,000
32	Huffman Elementary School		
33	Sound System Update (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	11-27)		
4	Anchorage School District -	18,000	18,000
5	Inlet View Elementary		
6	School Maps and Globes (HD		
7	11-27)		
8	Anchorage School District -	35,000	35,000
9	Kasuun Elementary School		
10	Computer Lab Upgrade (HD		
11	11-27)		
12	Anchorage School District -	11,500	11,500
13	Kasuun Elementary School		
14	Front Entrance Modification		
15	(HD 11-27)		
16	Anchorage School District -	20,000	20,000
17	Kincaid Elementary School		
18	PE Equipment (HD 11-27)		
19	Anchorage School District -	10,450	10,450
20	Lake Otis Elementary		
21	School Computer Lab		
22	Upgrade (HD 11-27)		
23	Anchorage School District -	325,000	325,000
24	Mears Middle School		
25	Lighting Replacement (HD		
26	11-27)		
27	Anchorage School District -	80,000	80,000
28	Mears Middle School Mobile		
29	Computer Lab (HD 11-27)		
30	Anchorage School District -	2,500	2,500
31	Mears Middle School		
32	Replacement Bulbs for		
33	Interactive Displays (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	11-27)		
4	Anchorage School District -	33,600	33,600
5	Mount Spurr Elementary		
6	School Technology Upgrade		
7	(HD 11-27)		
8	Anchorage School District -	6,000	6,000
9	Mountain View Elementary		
10	School Student Desks (HD		
11	11-27)		
12	Anchorage School District -	19,000	19,000
13	Mountain View Elementary		
14	School Touch Technology		
15	(HD 11-27)		
16	Anchorage School District -	38,000	38,000
17	Muldoon Elementary School		
18	- Purchase of Touch		
19	Technology Lab (HD 11-27)		
20	Anchorage School District -	119,000	119,000
21	Muldoon Elementary School		
22	Furniture (HD 11-27)		
23	Anchorage School District -	12,500	12,500
24	Muldoon Elementary School		
25	Promoting Literacy (HD		
26	11-27)		
27	Anchorage School District -	88,000	88,000
28	Muldoon Elementary School		
29	Security Camera System		
30	Enhancement (HD 11-27)		
31	Anchorage School District -	30,000	30,000
32	North Star Elementary		
33	School School Sign With		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Reader Board (HD 11-27)			
4	Anchorage School District -	51,000	51,000	
5	Nunaka Valley Elementary			
6	School - Install ADA			
7	Automatic Door Access and			
8	Purchase Student Furniture			
9	(HD 11-27)			
10	Anchorage School District -	42,000	42,000	
11	O'Malley Elementary School			
12	Classroom Technology (HD			
13	11-27)			
14	Anchorage School District -	53,000	53,000	
15	O'Malley Elementary School			
16	Furniture and Equipment			
17	(HD 11-27)			
18	Anchorage School District -	26,500	26,500	
19	Orion Elementary School			
20	Touch Technology (HD			
21	11-27)			
22	Anchorage School District -	19,000	19,000	
23	Ptarmigan Elementary			
24	School-Upgrade Library			
25	Materials and Replace			
26	Two-Way Radios (HD 11-27)			
27	Anchorage School District -	32,000	32,000	
28	Rogers Park Elementary			
29	School Interactive Display			
30	Technology (HD 11-27)			
31	Anchorage School District -	30,000	30,000	
32	Romig Middle School Data			
33	Closet Cooling (HD 11-27)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage School District -	5,200	5,200
4	Russian Jack Elementary		
5	School Two-Way Radios (HD		
6	11-27)		
7	Anchorage School District -	15,000	15,000
8	Sand Lake Elementary		
9	School Leadership Program		
10	(HD 11-27)		
11	Anchorage School District -	200,000	200,000
12	Scenic Park Elementary		
13	School Hockey Rink		
14	Replacement (HD 11-27)		
15	Anchorage School District -	75,000	75,000
16	South High School Data		
17	Port Switches (HD 11-27)		
18	Anchorage School District -	111,000	111,000
19	South High School Intercom		
20	System Upgrade (HD 11-27)		
21	Anchorage School District -	24,000	24,000
22	Spring Hill Elementary		
23	School Cafeteria Tables		
24	(HD 11-27)		
25	Anchorage School District -	50,000	50,000
26	Spring Hill Elementary		
27	School Classroom Furniture		
28	(HD 11-27)		
29	Anchorage School District -	21,500	21,500
30	Spring Hill Elementary		
31	School Mobile Computer Lab		
32	(HD 11-27)		
33	Anchorage School District -	30,000	30,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Steller Secondary School		
4	Rock Climbing Wall System		
5	and Mats (HD 11-27)		
6	Anchorage School District -	24,000	24,000
7	Trailside Elementary		
8	School Technology, Literacy		
9	and Physical Education		
10	Program Improvements (HD		
11	11-27)		
12	Anchorage School District -	8,250	8,250
13	Tudor Elementary School		
14	Outdoor Equipment (HD		
15	11-27)		
16	Anchorage School District -	18,000	18,000
17	Tyson Elementary School		
18	Cafeteria Tables		
19	Replacement (HD 11-27)		
20	Anchorage School District -	15,000	15,000
21	Wendler Middle School Data		
22	Closet Cooling (HD 11-27)		
23	Anchorage School District -	15,000	15,000
24	Wendler Middle School		
25	Intercom System Upgrade		
26	(HD 11-27)		
27	Anchorage School District -	40,000	40,000
28	West High School Parking		
29	Lot Traffic Flow		
30	Improvements (HD 11-27)		
31	Anchorage School District -	20,000	20,000
32	Wonder Park Elementary		
33	School Touch Technology for		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Classrooms (HD 11-27)			
4	Anchorage Youth Court -		60,000	60,000
5	Efficiency and Savings			
6	Measurement (HD 11-27)			
7	Arctic Power! - Arctic		250,000	250,000
8	Energy Issues (HD 1-40)			
9	Arctic Winter Games Team		485,000	485,000
10	Alaska - State			
11	Participation Grant (HD			
12	1-40)			
13	Association of Alaska		500,000	500,000
14	School Boards - Consortium			
15	of Digital Learning -			
16	Leveling the Playing Field			
17	(HD 1-40)			
18	Beaver Traditional Council		100,000	100,000
19	- Washeteria Energy			
20	Efficiency Upgrade and			
21	Renovations (HD 39)			
22	Big Brothers Big Sisters		1,000,000	1,000,000
23	of Alaska - Mentoring for			
24	Educational Success (HD			
25	1-40)			
26	Big Lake Chamber of		27,000	27,000
27	Commerce - Fish Creek			
28	Park Pavilion (HD 7-11)			
29	Big Lake Chamber of		10,000	10,000
30	Commerce - Jordan Lake			
31	Park Upgrade (HD 7-11)			
32	Big Lake Chamber of		5,000	5,000
33	Commerce - Mat-Su Kids			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ice Fishing Program (HD		
4	7-11)		
5	Big Lake Lions Club -	500,000	500,000
6	Community and Recreational		
7	Center (HD 7-11)		
8	Blood Bank of Alaska -	7,000,000	7,000,000
9	Facilities and Services		
10	Expansion Project (HD		
11	1-40)		
12	Boys & Girls Clubs of	778,000	778,000
13	Southcentral Alaska -		
14	Mountain View Clubhouse and		
15	Community Center		
16	Renovation, Security		
17	Improvements (HD 11-27)		
18	Boys & Girls Clubs of	47,500	47,500
19	Southcentral Alaska -		
20	Northeast Clubhouse		
21	Program and Storage		
22	Equipment (HD 11-27)		
23	Boys & Girls Clubs of	1,500,000	1,500,000
24	Southcentral Alaska -		
25	Woodland Park Clubhouse		
26	Roof and Window		
27	Replacement (HD 11-27)		
28	Catholic Community Service	25,000	25,000
29	- Building Design and		
30	Renovation for Children's		
31	Behavioral Health and		
32	Family Services (HD 31-32)		
33	Catholic Social Services -	450,000	450,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Clare House Roof		
4	Replacement (HD 11-27)		
5	Chalkyitsik Traditional	150,000	150,000
6	Council - New Landfill and		
7	Dump Closure (HD 39)		
8	Child Care Connection,	15,000	15,000
9	Inc. - Anchorage		
10	Imagination Library Books		
11	and Postage (HD 11-27)		
12	Chugiak Senior Citizens,	45,000	45,000
13	Inc. - Elevator Addition		
14	(HD 7-11)		
15	Circle Traditional Council	75,000	75,000
16	- Circle Clinic		
17	Rehabilitation (HD 39)		
18	Cold Climate Housing	750,000	750,000
19	Research Center - Cold		
20	Climate Housing Research		
21	Center Project Funding (HD		
22	1-40)		
23	Cook Inlet Tribal Council,	500,000	500,000
24	Inc. - CITC Dena'ina		
25	Academy Fab Lab		
26	Demonstration Project (HD		
27	11-27)		
28	Cooper Landing Emergency	340,000	340,000
29	Services - Fire Tanker (HD		
30	28-30)		
31	Copper River Basin Child	50,000	50,000
32	Advocacy Center, Inc. -		
33	Heating System (HD 39)		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Copper River Native	2,000,000	2,000,000
4	Association - Copper River		
5	Region's Multi-Disciplinary		
6	Combined Facility (HD 39)		
7	Copper Valley Development	50,000	50,000
8	Association - Biomass		
9	Heating System and Gro		
10	(HD 6)		
11	Copper Valley Electric	2,000,000	2,000,000
12	Association, Inc. - Allison		
13	Creek Hydroelectric Project		
14	Construction (HD 6)		
15	Council of Athabaskan	100,000	100,000
16	Tribal Governments - Yukon		
17	Flats Health Center		
18	Ambulance Garage (HD 39)		
19	Council of Athabaskan	115,000	115,000
20	Tribal Governments - Yukon		
21	Flats Health Center		
22	Provider Housing (HD 39)		
23	Crossroads Medical Center -	229,020	229,020
24	Biomass Boiler Project		
25	(HD 6)		
26	Denali Education Center -	109,000	109,000
27	Community Building		
28	Improvements - Running		
29	Water, Restrooms and More		
30	(HD 38)		
31	Edzeno' Native Village	200,000	200,000
32	Council (Nikolai) - New		
33	Health Clinic Match (HD		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	38)		
4	Fairbanks Community Food	65,000	65,000
5	Bank Service, Inc. -		
6	Vehicle Replacement (HD		
7	1-5)		
8	Fairbanks Counseling and	100,000	100,000
9	Adoption - Critical Needs		
10	Transition Funding (HD		
11	1-5)		
12	Fairbanks Montessori	180,000	180,000
13	Association - School		
14	Renovation Phase III (HD		
15	1-5)		
16	Faith Bible Fellowship of	10,000	10,000
17	Big Lake - Big Lake		
18	Community Food Bank (HD		
19	7-11)		
20	Faith Bible Fellowship of	15,000	15,000
21	Big Lake - Emergency		
22	Shelter Generator (HD		
23	7-11)		
24	Federation of Community	7,500	7,500
25	Councils - Birchwood		
26	Community Council		
27	Community Patrol Support		
28	(HD 7-11)		
29	Filipino Community, Inc. -	80,000	80,000
30	Filipino Community		
31	Historic Building Repair		
32	and Maintenance (HD 31-32)		
33	First City Players -	125,000	125,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ketchikan Performing Arts		
4	Center (HD 33)		
5	Food Bank of Alaska -	600,000	600,000
6	Essential Equipment		
7	Upgrades (HD 1-40)		
8	Fox Lions Club - Fox	250,000	250,000
9	Community Park (HD 1-5)		
10	Gakona Volunteer Fire	30,200	30,200
11	Department - Deferred		
12	Maintenance, Upgrades, and		
13	Misc. Equipment (HD 39)		
14	Galena City School	257,000	257,000
15	District - Student		
16	Residential Hall Roof		
17	Replacement (HD 1-40)		
18	Girdwood Health Clinic	219,084	219,084
19	Inc. - Medical Equipment,		
20	Records System and		
21	Planning (HD 11-27)		
22	GlennRich Fire Rescue -	100,000	100,000
23	New Fire Station (HD 6)		
24	Grayling IRA Council -	200,000	200,000
25	Multi-Purpose Community		
26	Services Center Completion		
27	(HD 38)		
28	Great Alaska Council, Boy	100,000	100,000
29	Scouts of America - Camp		
30	Carlquist Septic System		
31	(HD 7-11)		
32	Greater Copper Valley	48,452	48,452
33	Chamber of Commerce -		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Deferred Maintenance for		
4	the Visitor Information		
5	Center in Glennallen (HD		
6	6)		
7	Greater Copper Valley Fire	26,250	26,250
8	Chiefs Association - Fire		
9	Detection and Suppression		
10	Equipment (HD 6)		
11	Gulf of Alaska Keeper -	1,000,000	1,000,000
12	Japan Tsunami Marine		
13	Debris Removal (HD 1-40)		
14	Gulkana Village Council -	75,000	75,000
15	Biomass Pellet Plant (HD		
16	39)		
17	Haven House - Phase II	50,000	50,000
18	Planning for Reentry and		
19	Transitional Housing		
20	Program (HD 31-32)		
21	Homer Electric Association,	250,000	250,000
22	Inc. - Replacement of		
23	Seldovia Emergency		
24	Generators (HD 28-30)		
25	Homer Society of Natural	250,000	250,000
26	History dba Pratt Museum -		
27	Museum Building		
28	Construction (HD 28-30)		
29	Hope Community Resources,	200,000	200,000
30	Inc. - Kodiak and Kenai		
31	Capital Grant (HD 1-40)		
32	Hope Community Resources,	1,300,000	1,300,000
33	Inc. - Statewide Capital		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Grant (HD 1-40)			
4	Hospice of the Central	10,000	10,000	
5	Peninsula - Replacement of			
6	Durable Medical Equipment			
7	for the Community Loan			
8	Closet (HD 28-30)			
9	Ilisagvik College -	85,000	85,000	
10	Equipment for Workforce			
11	Development Programs (HD			
12	40)			
13	Interior Alaska Center for	48,000	48,000	
14	Non-Violent Living -			
15	Improvement and Repairs of			
16	Supportive Housing Units			
17	(HD 1-5)			
18	Juneau Shooting Sports	20,000	20,000	
19	Foundation - Northern			
20	Southeast Middle School			
21	Firearm Safety and			
22	Competitive Shooting			
23	Programs (HD 31-32)			
24	Juneau Youth Services -	30,000	30,000	
25	Purchase Two Youth			
26	Transportation Vans (HD			
27	31-32)			
28	Junior Achievement of	75,000	75,000	
29	Alaska - Statewide K-12			
30	Business Education Program			
31	(HD 1-40)			
32	Kaltag Traditional Council	447,308	447,308	
33	- Fish Processing Plant			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Renovation (HD 39)		
4	Kenai Peninsula Fair	100,000	100,000
5	Association -		
6	Weatherization, Renovation		
7	and Facility Upgrades (HD		
8	28-30)		
9	Kenai Peninsula	100,000	100,000
10	Opportunities, Inc. -		
11	Facility Upgrade and		
12	Repairs (HD 28-30)		
13	King Island Native	100,000	100,000
14	Corporation - King Island		
15	Native Community Building		
16	Expansion (HD 39)		
17	Kodiak Area Native	1,500,000	1,500,000
18	Association - Facility		
19	Expansion and Renovation		
20	(HD 35)		
21	Kodiak Historical Society -	7,750	7,750
22	Building Meaning Creating		
23	Additional Museum		
24	Collections Storage (HD		
25	35)		
26	Kodiak Regional Aquaculture	3,300,000	3,300,000
27	Association - Kitoi Bay		
28	Hatchery Deferred		
29	Maintenance and Upgrades		
30	(HD 35)		
31	Life Alaska Donor Services,	70,000	70,000
32	Inc. - Donor Program (HD		
33	1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Maniilaq Association -	100,000	100,000
4	Mammography and Ultrasound		
5	Equipment (HD 40)		
6	Marine Exchange of Alaska -	500,000	500,000
7	Alaska Vessel Tracking		
8	System Upgrades and		
9	Expansion (HD 1-40)		
10	Marine Exchange of Alaska -	1,000,000	1,000,000
11	Marine Exchange Building		
12	(HD 1-40)		
13	Mat-Su Trails Council,	25,000	25,000
14	Inc. - Purinton Creek		
15	Trail Remediation (HD 6)		
16	Meadow Lakes Community	30,000	30,000
17	Development, Inc. -		
18	Community Campus Sports		
19	Fields Phase V (HD 7-11)		
20	Mentasta Lake Village	170,000	170,000
21	Council - Clinic		
22	Replacement Matching Funds		
23	(HD 39)		
24	Midnight Sun Council, Inc.	428,000	428,000
25	Boy Scouts of America -		
26	Lost Lake Scout Camp and		
27	Northern Lights High		
28	Adventure Base Construction		
29	(HD 1-5)		
30	Minto Traditional Council -	200,000	200,000
31	Multi-Purpose Community		
32	Center (HD 38)		
33	Native Village of Gakona -	363,594	363,594

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Gakona Gathering Place (HD		
4	39)		
5	Native Village of	50,000	50,000
6	Kluti-Kaah - Old Copper		
7	Center School Level 1 Site		
8	Study (HD 39)		
9	Native Village of Koyuk -	50,000	50,000
10	Koyuk Head Start Remodel		
11	(HD 39)		
12	Native Village of	150,000	150,000
13	Nunapitchuk - Machine Shop		
14	(HD 36)		
15	Native Village of Tanacross	250,000	250,000
16	- New Health Clinic		
17	Completion (HD 39)		
18	NAMI-Juneau - VEST	7,163	7,163
19	Tools & Equipment (HD		
20	31-32)		
21	Nenana Native Council -	100,000	100,000
22	Mitch Demientieff Tribal		
23	Hall Renovation (HD 38)		
24	Nordic Skiing Association	950,000	950,000
25	of Anchorage, Inc. - Trail,		
26	Equipment, and Facility		
27	Upgrades (HD 11-27)		
28	North Slope Borough School	1,580,500	1,580,500
29	District - School District		
30	Curriculum, Alignment,		
31	Integration and Mapping		
32	(CAIM) Initiative (HD 40)		
33	North Star Imagination	50,000	50,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Library - Reading Campaign		
4	(HD 1-5)		
5	Northern Susitna Institute	150,000	150,000
6	- Campus Property Purchase		
7	(HD 7-11)		
8	Northway Traditional	100,000	100,000
9	Council - Cultural Center		
10	Project (HD 39)		
11	Norton Sound Health	400,000	400,000
12	Corporation - Feasibility,		
13	Planning, and Preliminary		
14	Design Work for		
15	Construction of Assisted		
16	Living Facility (HD 39)		
17	Partners for Progress -	600,000	600,000
18	Reducing Criminal		
19	Recidivism in Anchorage: A		
20	Multi-Agency Transitional		
21	Housing Model (HD 11-27)		
22	Partners for Progress in	1,000,000	1,000,000
23	Delta, Inc. - Career		
24	Advancement Center		
25	Expansion (HD 6)		
26	Pioneers of Alaska Women's	16,000	16,000
27	Igloo #6 - Juneau Pioneers'		
28	Home New Piano		
29	Replacement (HD 31-32)		
30	Pleasant Valley Community	95,000	95,000
31	Association - Community		
32	Center (HD 1-5)		
33	Presbyterian Hospitality	100,000	100,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	House - Clear and Develop		
4	Site Plan for a Family		
5	Training Center and		
6	Administrative Office (HD		
7	1-5)		
8	Ruby Tribal Council -	170,000	170,000
9	Multi-Purpose Community		
10	Services Center Project		
11	(HD 38)		
12	Rural Alaska Community	45,000	45,000
13	Action Program, Inc. -		
14	Kodiak Head Start Bus		
15	Acquisition (HD 35)		
16	Russian Orthodox Sacred	230,000	230,000
17	Sites in Alaska -		
18	Preservation of the Holy		
19	Assumption Russian		
20	Orthodox Church in Kenai		
21	(HD 28-30)		
22	Safe & Fear-Free	42,500	42,500
23	Environment, Inc. -		
24	Facility Repairs & Upgrades		
25	(HD 36)		
26	Salcha Fire and Rescue,	250,000	250,000
27	Inc. - Fire Station 1 Two		
28	Bay Addition (HD 1-5)		
29	Salcha Fire and Rescue,	22,000	22,000
30	Inc. - Off Road Vehicle		
31	(HD 1-5)		
32	Senior Citizens of Kodiak,	27,400	27,400
33	Inc. - Drainage and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Accessibility Improvements		
4	at Senior Center Entrance		
5	(HD 35)		
6	Soldotna Area Senior	58,000	58,000
7	Citizens, Inc. - Backup		
8	Emergency Generator (HD		
9	28-30)		
10	Soldotna Area Senior	15,417	15,417
11	Citizens, Inc. - Remodel		
12	and Upgrade Bathrooms to		
13	ADA Compliancy (HD 28-30)		
14	Soldotna Little League -	45,000	45,000
15	Replacement of Field		
16	Maintenance Equipment (HD		
17	28-30)		
18	Southeast Alaska Guidance	50,000	50,000
19	Association - Vehicle and		
20	Safety Equipment (HD		
21	31-32)		
22	Southeast Alaska	10,400	10,400
23	Independent Living, Inc.		
24	(SAIL) - Purchase of		
25	Ramp-Equipped ADA Taxi		
26	(HD 31-32)		
27	Southern Southeast Regional	500,000	500,000
28	Aquaculture Assoc. - Water		
29	Supply Infrastructure (HD		
30	31-34)		
31	Stevens Village IRA	205,000	205,000
32	Council - Landfill Heavy		
33	Equipment (HD 39)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Tanana Valley State Fair -	47,000	47,000
4	Livestock Pole Barn (HD		
5	1-5)		
6	Tanana Valley State Fair	245,000	245,000
7	Association - ADA Upgrades		
8	for Existing Fairgrounds		
9	Restroom Facilities (HD		
10	1-5)		
11	Tanana Valley State Fair	46,800	46,800
12	Association - Sewer and		
13	Water Line Replacement		
14	(HD 1-5)		
15	Tetlin IRA Council -	100,000	100,000
16	Village Roads Drainage and		
17	Improvements (HD 39)		
18	This Generation Ministries	75,000	75,000
19	- Camp Nahshii Land		
20	Acquisition and		
21	Improvements (HD 39)		
22	Tlingit & Haida Community	195,000	195,000
23	Council - Replace Roof,		
24	Siding and Gutters (HD		
25	31-32)		
26	Treadwell Historic	25,000	25,000
27	Preservation and		
28	Restoration Society, Inc. -		
29	Treadwell Building		
30	Preservation (HD 31-32)		
31	Tundra Women's Coalition -	35,000	35,000
32	Sewer Line (HD 36-37)		
33	Unalaskans Against Sexual	24,400	24,400

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Assault & Family Violence		
4	- Shelter Siding		
5	Replacement (HD 37)		
6	Venetie Traditional Council	200,000	200,000
7	- New Landfill and Dump		
8	Closure (HD 39)		
9	Voznesenka Community	100,000	100,000
10	Council, Inc. - Voznesenka		
11	Loop Improvements (HD		
12	28-30)		
13	Waldron's Pond Community	111,775	111,775
14	Memorial Park, Inc. -		
15	Service Road, Parking Lot		
16	and Trails (HD 7-11)		
17	Wellspring Revival	150,000	150,000
18	Ministries - Joel's Place		
19	Weatherization (HD 1-5)		
20	Yakutat Regional	100,000	100,000
21	Aquaculture Association,		
22	Inc. - Comprehensive		
23	Salmon Plan Update,		
24	Planning, Data Gathering		
25	and Office Set Up (HD 35)		
26	Yukon Koyukuk School	120,000	120,000
27	District - Classroom		
28	Technology (HD 39)		
29	Grants to Unincorporated		
30	Communities (AS 37.05.317)		
31	Atmautluak - Public Safety	114,680	114,680
32	Vehicles and Equipment (HD		
33	36)		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Chenega Bay - Electric	150,000	150,000
4	System Rehabilitation &		
5	Equipment (HD 35)		
6	Funny River - Natural Gas	1,300,000	1,300,000
7	Pipeline (HD 28-30)		
8	Hollis - Volunteer Fire	15,711	15,711
9	Department Emergency Radio		
10	Communication Equipment		
11	(HD 33)		
12	Levelock - VPSO & Health	50,000	50,000
13	Aide Housing (HD 36)		
14	Ninilchik - Completion of	225,000	225,000
15	Ninilchik Emergency		
16	Services Fire Station (HD		
17	28-30)		
18	Port Alsworth - Fire Hall	50,000	50,000
19	Completion (HD 36)		
20	Port Graham - Search &	110,000	110,000
21	Rescue Equipment (HD 36)		
22	Port Protection - Repair	18,000	18,000
23	and Maintain Existing		
24	Community Boardwalk (HD		
25	33)		
26	*****	*****	
27	***** Department of Corrections *****		
28	*****	*****	
29	Annual Facilities	1,000,000	1,000,000
30	Maintenance and Repairs		
31	(HD 1-40)		
32	Regional and Community	225,000	225,000
33	Jails Repairs, Renovations		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	and Equipment (HD 1-40)			
4	Yukon-Kuskokwim	500,000	500,000	
5	Correctional Center Water			
6	System Upgrade (HD 37)			
7	Deferred Maintenance,	4,840,000	4,840,000	
8	Renewal, Repair and			
9	Equipment			
10	Bethel - Yukon-Kuskokwim	1,000,000		
11	Correctional Center			
12	Deferred Maintenance (HD			
13	37)			
14	Juneau - Lemon Creek	775,000		
15	Correctional Center			
16	Deferred Maintenance (HD			
17	31-32)			
18	Ketchikan - Ketchikan	1,090,000		
19	Correctional Center			
20	Deferred Maintenance (HD			
21	33)			
22	Palmer - Matanuska-Susitna	250,000		
23	Correctional Deferred			
24	Maintenance (HD 7-11)			
25	Seward - Spring Creek	1,525,000		
26	Correctional Center			
27	Deferred Maintenance (HD			
28	28-30)			
29	Sutton - Palmer	200,000		
30	Correctional Center			
31	Deferred Maintenance (HD			
32	6)			

	Appropriation	General	Other
	Allocations	Items	Funds
	*****		*****
	***** Department of Education and Early Development *****		
	*****		*****
6	Mt. Edgecumbe High School	1,000,000	1,000,000
7	Heating Plant - Boilers and		
8	Utilidor Piping		
9	Replacement (HD 1-40)		
10	State Library, Archives and	20,000,000	20,000,000
11	Museum Facility		
12	Construction Funding (HD		
13	31-32)		
14	Major Maintenance Grant	22,991,057	22,991,057
15	Fund (AS 14.11.007)		
16	Valdez High School Roof	916,162	
17	Replacement (HD 6)		
18	Metlakatla Elementary	14,515,982	
19	School Renovation (HD 34)		
20	Petersburg Elementary	2,152,775	
21	School Exterior Wall		
22	Renovation (HD 31-32)		
23	Nenana K-12 School South	903,785	
24	ADA Access Improvements		
25	(HD 38)		
26	Tenakee K-12 School HVAC	31,966	
27	Controls Renovation (HD		
28	31-32)		
29	Nome-Beltz Building D	417,350	
30	Fire Sprinkler Replacement		
31	and Fire Alarm		
32	Installation (HD 39)		
33	Holy Cross K-12 School	287,873	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Roof Replacement (HD 36)		
4	Kake High School Boiler	45,643	
5	Replacement (HD 34)		
6	Cantwell K-12 School	704,863	
7	Sprinkler and Fire Alarm		
8	Upgrades (HD 38)		
9	Valdez High School Fire	682,905	
10	Alarm and Sprinkler		
11	Upgrades (HD 6)		
12	Galena Interior Learning	1,019,387	
13	Academy Composite Building		
14	Roof Renovation (HD 39)		
15	Nome-Beltz Jr/Sr High	584,428	
16	School HVAC Control		
17	Upgrades (HD 39)		
18	Tununak K-12 School Major	727,938	
19	Maintenance (HD 36)		
20	School Construction Grant		
21	Fund (AS 14.11.005)		
22	Nightmute School	32,965,301	32,965,301
23	Renovation/Addition (HD		
24	36)		
25	Kuinerramiut Elitnaurviat	13,207,081	13,207,081
26	K-12 Renovation / Addition,		
27	Quinhagak (HD 37)		
28	Kwethluk K-12 Replacement	25,008,100	25,008,100
29	School Design, Planning,		
30	Foundation (HD 36)		
31	Deferred Maintenance		
32	Mt. Edgecumbe High School	1,845,000	1,845,000
33	Deferred Maintenance (HD		

	Appropriation	General	Other
	Allocations	Items	Funds
1-40)			
	*****	*****	
	***** Department of Environmental Conservation *****		
	*****	*****	
Clean Water Capitalization		704,000	704,000
Grant - Subsidy Funding			
(HD 1-40)			
Drinking Water		2,692,800	2,692,800
Capitalization Grant -			
Subsidy Funding (HD 1-40)			
Statewide Contaminated		3,000,000	3,000,000
Sites Cleanup (HD 1-40)			
Village Safe Water and		51,500,000	8,750,000
Wastewater Infrastructure			42,750,000
Projects and Technical			
Assistance			
First Time Service	30,900,000		
Projects (HD 1-40)			
Expansion, Upgrade, and	20,600,000		
Replacement of Existing			
Service (HD 1-40)			
Municipal Water, Sewage,		21,676,434	21,676,434
and Solid Waste Facilities			
Grants (AS 46.03.030)			
Fairbanks North Star	983,250		
Borough - Pioneer Park			
Sewer and Water			
Improvements (HD 1-5)			
Haines - Asbestos Cement	570,544		
Pipe Replacement (HD 34)			
Hoonah - Water	1,945,670		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Transmission Line			
4	Replacement (HD 34)			
5	Ketchikan - Jackson/Monroe	2,319,090		
6	Streets and 4th/7th Avenues			
7	Water and Sewer (HD 33)			
8	Nome - East Sclaircore	4,693,710		
9	Replacement/Expansion (HD			
10	39)			
11	Palmer - Steel Water Main	3,090,000		
12	Replacement (HD 7-11)			
13	Unalaska - Wastewater	3,090,000		
14	Treatment Plant Upgrade			
15	(HD 37)			
16	Unalaska - Water Treatment	3,090,000		
17	Plant (HD 37)			
18	Valdez - Wastewater	1,894,170		
19	Treatment Plant Outfall			
20	Line (HD 6)			
21	*****		*****	
22	***** Department of Fish and Game *****			
23	*****		*****	
24	Chinook Salmon Enhancement		2,000,000	2,000,000
25	in Northern Cook Inlet (HD			
26	7-11)			
27	Chinook Salmon Research		7,500,000	7,500,000
28	Initiative (HD 1-40)			
29	Facilities, Vessels and		500,000	500,000
30	Aircraft Maintenance,			
31	Repair and Upgrades (HD			
32	1-40)			
33	Salmon Research,		2,500,000	2,500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Restoration and Enhancement		
4	Initiatives for the Susitna		
5	River Drainage System (HD		
6	7-11)		
7	Sport Fish Recreational	3,000,000	750,000
8	Boating Access (HD 1-40)		2,250,000
9	Deferred Maintenance,	1,355,000	1,355,000
10	Renewal, Repair and		
11	Equipment		
12	Statewide Fish Passages,	800,000	
13	Counting and Sampling		
14	Sites, and Weir Facilities		
15	(HD 1-40)		
16	Statewide Small Field Site	155,000	
17	and Camp Facilities (HD		
18	1-40)		
19	Statewide Warehouse and	400,000	
20	Workshop Facilities (HD		
21	1-40)		
22	* * * * *	* * * * *	
23	* * * * *	Department of Health and Social Services	* * * * *
24	* * * * *	* * * * *	
25	Alaska Veterans and Pioneer	212,000	212,000
26	Home Resident Lifts (HD		
27	7-11)		
28	Alaska Youth Obesity	1,000,000	1,000,000
29	Prevention (HD 1-40)		
30	Bethel Youth Facility	10,000,000	10,000,000
31	Renovation Phase 2 of 2		
32	(HD 37)		
33	Department-Wide Disaster	805,800	805,800

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Recovery (HD 1-40)		
4	Electronic Health Record	30,187,500	30,187,500
5	Incentive Payments (HD		
6	1-40)		
7	Electronic Vital Record	1,785,000	1,785,000
8	Registration System Phase		
9	2 of 2 (HD 1-40)		
10	Emergency Medical Services	450,000	450,000
11	Match for Code Blue		
12	Project (HD 1-40)		
13	Juneau Pioneer Home	60,000	60,000
14	Grounds Cleanup and		
15	Restoration (HD 31-32)		
16	Juneau Pioneer Home	106,000	106,000
17	Security Cameras (HD		
18	31-32)		
19	Master Client Index, State	5,749,700	2,411,000
20	Interface Improvements to		3,338,700
21	the Health Information and		
22	Direct Secure Messaging		
23	Gateway (HD 1-40)		
24	Transitional Housing	65,000	65,000
25	Apartment Renovation (HD		
26	11-27)		
27	Non-Pioneer Home Deferred	2,902,800	2,902,800
28	Maintenance, Renovation,		
29	Repair and Equipment		
30	Alaska Psychiatric	80,000	
31	Institute Deferred		
32	Maintenance (HD 1-40)		
33	Assets Building Deferred	750,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Maintenance (HD 11-27)			
4	Fahrenkamp Center Deferred	30,000		
5	Maintenance (HD 1-5)			
6	Fairbanks Health Center	250,000		
7	Deferred Maintenance (HD			
8	1-5)			
9	Fairbanks Youth Facility	33,700		
10	Deferred Maintenance (HD			
11	1-5)			
12	Johnson Youth Facility	55,000		
13	Deferred Maintenance (HD			
14	31-32)			
15	Juneau Health Center	15,000		
16	Deferred Maintenance (HD			
17	31-32)			
18	Ketchikan Health Center	100,000		
19	Deferred Maintenance (HD			
20	33)			
21	Ketchikan Youth Facility	135,000		
22	Deferred Maintenance (HD			
23	33)			
24	McLaughlin Youth Center	1,249,300		
25	Deferred Maintenance (HD			
26	1-40)			
27	Nome Youth Facility	189,800		
28	Deferred Maintenance (HD			
29	39)			
30	Sitka Health Center	15,000		
31	Deferred Maintenance (HD			
32	34)			
33	Pioneer Homes Deferred	3,871,200	3,871,200	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Maintenance, Renovation,			
4	Repair and Equipment			
5	Alaska Veterans and Pioneer	1,108,000		
6	Home Deferred Maintenance			
7	(HD 7-11)			
8	Anchorage Pioneer Home	561,000		
9	Deferred Maintenance (HD			
10	11-27)			
11	Fairbanks Pioneer Home	782,000		
12	Deferred Maintenance (HD			
13	1-5)			
14	Juneau Pioneer Home	106,000		
15	Deferred Maintenance (HD			
16	31-32)			
17	Ketchikan Pioneer Home	340,000		
18	Deferred Maintenance (HD			
19	33)			
20	Sitka Pioneer Home	974,200		
21	Deferred Maintenance (HD			
22	34)			
23	*****		*****	
24	***** Department of Labor and Workforce Development *****			
25	*****		*****	
26	Heavy Equipment Shop/		6,000,000	6,000,000
27	Diesel Shop/Pipe Welding			
28	Relocation - Phase 1 of 3			
29	(HD 28-30)			
30	Deferred Maintenance			
31	Deferred Maintenance,		968,000	968,000
32	Renewal, Repair and			
33	Equipment - AVTEC (HD			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	28-30)		
4	*****	*****	
5	***** Department of Law *****		
6	*****	*****	
7	Electronic Data Sharing	300,000	300,000
8	(HD 1-40)		
9	New Case Management	1,500,000	1,500,000
10	System (HD 1-40)		
11	*****	*****	
12	***** Department of Military and Veterans Affairs *****		
13	*****	*****	
14	Alaska Aerospace	400,000	400,000
15	Corporation Maintenance		
16	(HD 35)		
17	Interior Alaska Veterans	2,000,000	2,000,000
18	Cemetery (HD 1-5)		
19	National Guard Counterdrug	100,000	100,000
20	Support (HD 1-40)		
21	State Homeland Security	9,500,000	9,500,000
22	Grant Programs (HD 1-40)		
23	Army Guard Facilities	5,589,000	3,708,000
24	Projects		1,881,000
25	Alcantra - Covered Shelter	450,000	
26	Buildings (HD 7-11)		
27	Alcantra - Design and Site	60,000	
28	Planning (HD 7-11)		
29	Alcantra - Road Service	950,000	
30	Connection and Parking (HD		
31	7-11)		
32	Delta Junction - Readiness	500,000	
33	Center (HD 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Dillingham - Readiness	500,000	
4	Center (HD 36)		
5	Fairbanks - Covered Shelter	129,000	
6	Building (HD 1-5)		
7	Fairbanks - Design New	650,000	
8	Readiness Center (HD 1-5)		
9	Fort Greely - Covered	350,000	
10	Shelter Buildings (HD 6)		
11	Joint Base Richardson	2,000,000	
12	Elmendorf (JBER) -		
13	Parking Lot Replacement		
14	(HD 11-27)		
15	Deferred Maintenance,	11,012,500	3,872,000
16	Renewal, Repair and		7,140,500
17	Equipment		
18	Alcantra Armory Deferred	300,000	
19	Maintenance (HD 7-11)		
20	Fairbanks Armory Deferred	320,000	
21	Maintenance (HD 1-5)		
22	Joint Base Elmendorf	5,042,500	
23	Richardson Deferred		
24	Maintenance (HD 11-27)		
25	Kenai Armory Deferred	250,000	
26	Maintenance (HD 28-30)		
27	Kodiak Armory Deferred	600,000	
28	Maintenance (HD 35)		
29	Kotzebue Armory Deferred	100,000	
30	Maintenance (HD 40)		
31	Manokotak Armory Deferred	150,000	
32	Maintenance (HD 36)		
33	Nome Armory Deferred	470,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Maintenance (HD 39)		
4	Southeast Armories -	2,480,000	
5	Deferred Maintenance (HD		
6	31-34)		
7	Valdez Armory Deferred	1,300,000	
8	Maintenance (HD 6)		
9	*****	*****	
10	***** Department of Natural Resources *****		
11	*****	*****	
12	Abandoned Mine Lands	3,000,000	3,000,000
13	Reclamation Federal		
14	Program (HD 1-40)		
15	ANCSA 17b and RS2477	500,000	500,000
16	Trailhead Access		
17	Improvements (HD 1-40)		
18	Characterization of	500,000	500,000
19	Conventional and		
20	Unconventional Oil and Gas		
21	Resources (HD 1-40)		
22	Cooperative Water Resource	2,500,000	2,500,000
23	Program Pass-through to		
24	USGS for Stream Gaging		
25	Projects (HD 1-40)		
26	Eagle River Greenbelt	43,500	43,500
27	Multi-Use Trail Evaluation		
28	(HD 11-27)		
29	Federal and Local	1,500,000	1,500,000
30	Government Funded Forest		
31	Resource and Fire Program		
32	Projects (HD 1-40)		
33	Iditarod Trail Easements	137,000	137,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Project (HD 1-40)		
4	Knik River Public Use Area	400,000	400,000
5	Target Shooting Facility		
6	Design and Construction		
7	Phase One of Three (HD		
8	7-11)		
9	National Historic	800,000	150,000
10	Preservation Fund (HD		650,000
11	1-40)		
12	National Recreational	2,600,000	2,600,000
13	Trails Grant Federal		
14	Program (HD 1-40)		
15	Public Access and User	1,400,000	1,400,000
16	Facilities Improvements at		
17	the Mouth of the Kasilof		
18	River Phase One (HD 28-30)		
19	River Bank Stabilization	2,000,000	2,000,000
20	and Improvements at Bing's		
21	Landing (Kenai River		
22	Special Management Area)		
23	(HD 28-30)		
24	Snowmobile Trail	250,000	250,000
25	Development Program and		
26	Grants (HD 1-40)		
27	South Denali Visitors	7,000,000	7,000,000
28	Center - Phase I		
29	Completion (HD 7-30)		
30	Statewide Timber	200,000	200,000
31	Inventories to Support		
32	Annual Allowable Harvest		
33	Determinations and Federal		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Coordination on Timber			
4	Sales (HD 1-40)			
5	Strategic and Critical		2,500,000	2,500,000
6	Minerals Assessment (HD			
7	1-40)			
8	Study, Survey, and		40,000	40,000
9	Potential Treatment of			
10	Elodea in Sand Lake (HD			
11	11-27)			
12	Unified Permit Project and		2,500,000	2,500,000
13	Document Management (HD			
14	1-40)			
15	Wildland Fire Engine		500,000	500,000
16	Replacement Phase Four of			
17	Six (HD 1-40)			
18	Deferred Maintenance,		3,872,000	3,872,000
19	Renewal, Repair and			
20	Equipment			
21	Forestry Deferred	1,100,000		
22	Maintenance (HD 1-40)			
23	Parks and Outdoor	360,000		
24	Recreation Deferred			
25	Maintenance - Chugach			
26	Region (HD 11-27)			
27	Parks and Outdoor	513,000		
28	Recreation Deferred			
29	Maintenance - Kenai Region			
30	(HD 28-30)			
31	Parks and Outdoor	25,000		
32	Recreation Deferred			
33	Maintenance - Kodiak Region			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 35)		
4	Parks and Outdoor	545,000	
5	Recreation Deferred		
6	Maintenance - Mat-Su		
7	Region (HD 7-11)		
8	Parks and Outdoor	607,000	
9	Recreation Deferred		
10	Maintenance - Northern		
11	Region (HD 1-5)		
12	Parks and Outdoor	185,000	
13	Recreation Deferred		
14	Maintenance - Southeast		
15	Region (HD 31-34)		
16	Parks and Outdoor	55,000	
17	Recreation Deferred		
18	Maintenance - Wood Tikchik		
19	Region (HD 37)		
20	Parks and Outdoor	482,000	
21	Recreation Statewide		
22	Emergency Repairs (HD		
23	1-40)		
24	*****	*****	
25	***** Department of Public Safety *****		
26	*****	*****	
27	Aircraft and Vessel Repair	1,500,000	1,500,000
28	and Maintenance (HD 1-40)		
29	Alaska State Troopers Law	400,000	400,000
30	Enforcement Equipment (HD		
31	1-40)		
32	Alaska Wildlife Troopers	200,000	200,000
33	Enforcement Activities (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1-40)			
Alaska Wildlife Troopers	400,000	400,000	
Law Enforcement Equipment (HD 1-40)			
Marine Fisheries Patrol	1,000,000		1,000,000
Improvements (HD 1-40)			
New Alaska Public Safety	875,000	875,000	
Information Network (AP SIN) Transitional Contract Support (HD 1-40)			
Village Public Safety	400,000	400,000	
Officer Equipment (HD 1-40)			
Deferred Maintenance, Renewal, Repair and Equipment	1,307,000	1,307,000	
Fairbanks - Detachment	225,000		
Facility Repair and Maintenance (HD 1-5)			
Rural Trooper Housing	225,000		
Repairs and Improvements (HD 1-40)			
Sitka - Training Academy	225,000		
Energy Upgrades (HD 34)			
Statewide Facilities	632,000		
Deferred Maintenance (HD 1-40)			
	*****	*****	
	*****	*****	
	*****	*****	
	*****	*****	
Alaska Permanent Fund	55,000		55,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Corporation - NetApp Filer		
4	(HD 1-40)		
5	Child Support Services	218,000	74,100
6	Computer Replacement		143,900
7	Project Phase 4 (HD 1-40)		
8	Permanent Fund Dividend	1,500,000	1,500,000
9	Division - Dividend		
10	Application Information		
11	System Software Conversion		
12	(HD 1-40)		
13	Permanent Fund Dividend	130,000	130,000
14	Division Computer		
15	Replacement Project -		
16	Phase 2 (HD 1-40)		
17	Alaska Housing Finance		
18	Corporation		
19	AHFC Building System	1,250,000	1,250,000
20	Replacement Program (HD		
21	1-40)		
22	AHFC Competitive Grants	1,100,000	350,000
23	for Public Housing (HD		750,000
24	1-40)		
25	AHFC Domestic Violence	1,500,000	1,500,000
26	Rental Assistance Program		
27	(HD 1-40)		
28	AHFC Energy Efficiency	750,000	750,000
29	Monitoring Research (HD		
30	1-40)		
31	AHFC Federal and Other	6,500,000	1,500,000
32	Competitive Grants (HD		5,000,000
33	1-40)		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	AHFC Fire Protection		2,000,000	2,000,000
4	Systems (HD 1-40)			
5	AHFC Housing and Urban		3,200,000	3,200,000
6	Development Capital Fund			
7	Program (HD 1-40)			
8	AHFC Housing and Urban		4,100,000	750,000
9	Development Federal HOME			3,350,000
10	Grant (HD 1-40)			
11	AHFC Security Systems		400,000	400,000
12	Replacement/Upgrades (HD			
13	1-40)			
14	AHFC Senior Citizens		4,500,000	4,500,000
15	Housing Development			
16	Program (HD 1-40)			
17	AHFC Statewide ADA		500,000	500,000
18	Improvements (HD 1-40)			
19	AHFC Statewide Project		1,000,000	1,000,000
20	Improvements (HD 1-40)			
21	AHFC Supplemental Housing		10,000,000	10,000,000
22	Development Program (HD			
23	1-40)			
24	AHFC Housing Loan		6,000,000	6,000,000
25	Program			
26	AHFC Teacher, Health and	5,000,000		
27	Public Safety Professionals			
28	Housing (HD 1-40)			
29	AHFC Village Public	1,000,000		
30	Safety Officers Housing			
31	(HD 1-40)			
32	AHFC Weatherization and		51,500,000	50,000,000
33	Home Energy Rebate			1,500,000

		Appropriation	General	Other
		Allocations	Items	Funds
	Programs			
4	AHFC Home Energy Rebate	20,000,000		
5	Program (HD 1-40)			
6	AHFC Weatherization	31,500,000		
7	Program (HD 1-40)			
8	*****		*****	
9	***** Department of Transportation and Public Facilities *****			
10	*****		*****	
11	Chena Small Tracts Road		880,000	792,000
12	Multi-Use Path			
13	Construction (HD 1-5)			
14	Fritz Creek - Greer Road		400,000	400,000
15	Upgrade (HD 28-30)			
16	Planning and Design of a		10,000,000	10,000,000
17	New Ocean Going Vessel To			
18	Replace the F/V Tustumena			
19	(HD 1-40)			
20	Safety		4,300,000	3,800,000
21	Alaska Aviation Safety	1,500,000		
22	Program (HD 1-40)			
23	Measurement Standards and	400,000		
24	Commercial Vehicle			
25	Enforcement Equipment			
26	Replacement (HD 1-40)			
27	Statewide Anti-icing	400,000		
28	Program (HD 1-40)			
29	Statewide Rural Airport	2,000,000		
30	Safety Improvements (HD			
31	1-40)			
32	Asset Management		37,500,000	21,000,000
33	Aggregate Surfacing	1,000,000		16,500,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Materials (HD 1-40)			
4	Alaska Marine Highway	10,000,000		
5	System - Vessel and			
6	Terminal Overhaul and			
7	Rehabilitation (HD 1-40)			
8	Capital Improvement	1,500,000		
9	Program Equipment			
10	Replacement (HD 1-40)			
11	Dalton Corridor Surface	7,000,000		
12	Repairs (HD 39)			
13	Emergency and Non-Routine	1,000,000		
14	Repairs (HD 1-40)			
15	State Equipment Fleet	15,000,000		
16	Replacement (HD 1-40)			
17	Statewide - Off-System	2,000,000		
18	Bridge Rehabilitation/			
19	Replacement for State and			
20	Local Bridges (HD 1-40)			
21	Regulatory Compliance		3,435,000	3,435,000
22	Central Region - Sand	2,000,000		
23	Storage Buildings (HD			
24	11-27)			
25	Environmental Protection	1,200,000		
26	Agency Injection Well			
27	Compliance/Remediation			
28	Project (HD 1-40)			
29	Environmental Protection	235,000		
30	Agency Mandated Airport			
31	Deicing Conversion to			
32	Potassium Acetate (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Municipal Harbor Facility		8,993,500	
4	Grant Fund (AS 29.60.800)			
5	Homer - Homer Harbor (HD	4,206,000		
6	28-30)			
7	Ketchikan - Bar Harbor	4,787,500		
8	South (HD 33)			
9	Economic Development			
10	Community Harbor and		2,000,000	
11	Transfer Program (AS			
12	35.10.120) (HD 33)			
13	Juneau Access (HD 31-32)		4,600,000	
14	Resource Roads Program		2,000,000	
15	(HD 1-40)			
16	Statewide Digital Mapping		3,000,000	
17	Initiative / Elevation			
18	Component (HD 1-40)			
19	United States Army Corps		400,000	
20	of Engineers - Arctic Ports			
21	Study (HD 1-40)			
22	Statewide Federal Programs		96,050,000	1,900,000
23	Alaska Mobility Coalition -	1,000,000		
24	Public and Community			
25	Transportation State Match			
26	(HD 1-40)			
27	Commercial Vehicle	3,650,000		
28	Enforcement Program (HD			
29	1-40)			
30	Cooperative Reimbursable	17,000,000		
31	Projects (HD 1-40)			
32	Federal Contingency	25,000,000		
33	Projects (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Federal Emergency Projects	10,000,000		
4	(HD 1-40)			
5	Federal Transit	9,000,000		
6	Administration Grants (HD			
7	1-40)			
8	Highway Safety Grants	8,000,000		
9	Program (HD 1-40)			
10	Other Federal Program	900,000		
11	Match (HD 1-40)			
12	Statewide Safety Program	21,500,000		
13	(HD 1-40)			
14	Airport Improvement	217,855,000	11,700,000	206,155,000
15	Program			
16	Federal-Aid Aviation State	11,700,000		
17	Match (HD 1-40)			
18	Adak - Runway Safety Area	6,400,000		
19	Improvements (HD 37)			
20	Alaska International	2,300,000		
21	Airport System - Asphalt			
22	Escalation Contingency (HD			
23	1-40)			
24	Alaska International	7,000,000		
25	Airport System -			
26	Contingency Funds (HD			
27	1-40)			
28	Barrow - Chemical Storage	4,000,000		
29	Building (HD 40)			
30	Big Lake - Airport	400,000		
31	Planning Study (HD 7-11)			
32	Cold Bay - Airport Rescue	332,000		
33	and Firefighting Building			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Expansion (HD 37)			
4	Cold Bay - Approach	2,900,000		
5	Lighting System			
6	Replacement (HD 37)			
7	Dillingham - Sea Plane	125,000		
8	Base Master Plan (HD 36)			
9	Emmonak - Snow Removal	1,100,000		
10	Equipment Building (HD 38)			
11	Fairbanks International	100,000		
12	Airport - Facility			
13	Improvements, Renovations			
14	and Upgrades (HD 1-5)			
15	Fairbanks International	25,000		
16	Airport - Advanced Project			
17	Design and Planning (HD			
18	1-5)			
19	Fairbanks International	6,500,000		
20	Airport - Aircraft Rescue			
21	Firefighting Facility			
22	Upgrades (HD 1-5)			
23	Fairbanks International	275,000		
24	Airport - Annual			
25	Improvements (HD 1-5)			
26	Fairbanks International	125,000		
27	Airport - Environmental			
28	Assessment and Cleanup (HD			
29	1-5)			
30	Fairbanks International	1,443,000		
31	Airport - Equipment (HD			
32	1-5)			
33	Fairbanks International	30,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Airport: Information		
4	Technology Improvements		
5	(HD 1-5)		
6	Galena - Airport Lighting	440,000	
7	(HD 39)		
8	Haines - Airport Drainage	2,000,000	
9	Improvement and Taxiway,		
10	Runway and Apron		
11	Rehabilitation, and Fencing		
12	(HD 34)		
13	Homer - Beluga Lake Float	250,000	
14	Plane Base Planning Study		
15	(HD 28-30)		
16	Hooper Bay - Airport	25,000,000	
17	Improvements (HD 38)		
18	Ketchikan Airport - Airport	1,000,000	
19	Rescue and Fire Fighting		
20	(ARFF) Building Remodel		
21	(HD 33)		
22	Kiana - Airport	15,000,000	
23	Improvements and Snow		
24	Removal Equipment Building		
25	(SREB) (HD 40)		
26	King Salmon - Runway	4,000,000	
27	Pavement Reconstruction		
28	(HD 36)		
29	King Salmon - Sand and	1,500,000	
30	Chemical Storage Building		
31	(HD 36)		
32	Kodiak - Airport	27,600,000	
33	Improvements (HD 35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Manley - Airport Snow	1,900,000	
4	Removal Equipment Building		
5	(SREB) (HD 38)		
6	Nome Airport - Runway and	11,000,000	
7	Apron Pavement		
8	Rehabilitation (HD 39)		
9	Petersburg Airport - Apron	3,000,000	
10	and Taxiway Rehabilitation		
11	(HD 31-32)		
12	Saint Michael - Airport	8,300,000	
13	Improvements (HD 39)		
14	Statewide - Aviation	18,000,000	
15	Preconstruction (HD 1-40)		
16	Statewide - Aviation	1,500,000	
17	Systems Plan Update (HD		
18	1-40)		
19	Statewide - Various	1,000,000	
20	Airports Aeronautical		
21	Surveys (HD 1-40)		
22	Statewide - Various	4,000,000	
23	Airports Minor Surface		
24	Improvements (HD 1-40)		
25	Statewide - Various	5,000,000	
26	Airports Snow Removal and		
27	Safety Equipment (HD 1-40)		
28	Statewide - Various	600,000	
29	Airports Wildlife Hazard		
30	Assessments and Plans (HD		
31	1-40)		
32	Ted Stevens Anchorage	570,000	
33	International Airport -		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Advanced Project Design and		
4	Planning (HD 11-27)		
5	Ted Stevens Anchorage	2,800,000	
6	International Airport -		
7	Aircraft Fire Fighting		
8	Training Facility (HD		
9	11-27)		
10	Ted Stevens Anchorage	25,400,000	
11	International Airport -		
12	Airfield Pavement		
13	Reconstruction and		
14	Maintenance (HD 11-27)		
15	Ted Stevens Anchorage	720,000	
16	International Airport -		
17	Annual Improvements (HD		
18	11-27)		
19	Ted Stevens Anchorage	100,000	
20	International Airport -		
21	Environmental Compliance		
22	(HD 11-27)		
23	Ted Stevens Anchorage	4,600,000	
24	International Airport -		
25	Equipment (HD 11-27)		
26	Ted Stevens Anchorage	1,100,000	
27	International Airport -		
28	Facility Improvements,		
29	Renovations and Upgrades		
30	(HD 11-27)		
31	Ted Stevens Anchorage	960,000	
32	International Airport -		
33	Information Technology		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvements (HD 11-27)			
4	Ted Stevens Anchorage	135,000		
5	International Airport -			
6	Part 150 Noise Study (HD			
7	11-27)			
8	Ted Stevens Anchorage	2,000,000		
9	International Airport -			
10	Runway 7R Concrete Spall			
11	Repairs (HD 11-27)			
12	Ted Stevens Anchorage	425,000		
13	International Airport -			
14	Structure Fire Training			
15	Facility (HD 11-27)			
16	Whittier - Airport Master	200,000		
17	Plan (HD 35)			
18	Wrangell Airport - Apron	3,000,000		
19	and Taxiway Rehabilitation			
20	(HD 33)			
21	Surface Transportation	559,400,000	40,000,000	519,400,000
22	Program			
23	Federal-Aid Highway State	40,000,000		
24	Match (HD 1-40)			
25	Akutan - Dock Improvements	1,600,000		
26	(HD 37)			
27	Alaska Highway - Milepost	11,000,000		
28	1309 Tok River Bridge			
29	Replacements (HD 39)			
30	Alaska Marine Highway	1,750,000		
31	System - Asset Management			
32	Program (HD 1-40)			
33	Alaska Marine Highway	1,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	System - Auke Bay Ferry		
4	Terminal Improvements (HD		
5	31-32)		
6	Alaska Marine Highway	175,000	
7	System - Fleet Condition		
8	Survey Update (HD 1-40)		
9	Alaska Marine Highway	3,000,000	
10	System - Ketchikan Ferry		
11	Terminal Improvements (HD		
12	33)		
13	Alaska Marine Highway	4,500,000	
14	System - Skagway Terminal		
15	Modifications (HD 31-34)		
16	Alaska Marine Highway	1,600,000	
17	System - Reservations and		
18	Manifest System (HD 1-40)		
19	Ambler - Sewage Lagoon	700,000	
20	Road (HD 40)		
21	American Association of	200,000	
22	State Highway and		
23	Transportation Officials		
24	Technical Programs Support		
25	(HD 1-40)		
26	Anchorage - International	5,000,000	
27	Airport Road - South		
28	Aircraft Drive/Postmark		
29	Drive to Electron Drive		
30	Pavement Preservation (HD		
31	11-27)		
32	Anchorage - Merrill Field	2,000,000	
33	Building Demolition (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	11-27)			
4	Anchorage Metropolitan Area	300,000		
5	Transportation Solutions			
6	(AMATS) - Air Quality			
7	Public and Business			
8	Awareness Education			
9	Campaign (HD 11-27)			
10	Anchorage Metropolitan Area	650,000		
11	Transportation Solutions			
12	(AMATS) - Municipality of			
13	Anchorage Long Range			
14	Transportation Plan (HD			
15	11-27)			
16	Anchorage Metropolitan Area	250,000		
17	Transportation Solutions			
18	(AMATS) - Freight			
19	Mobility Study (HD 11-27)			
20	Anchorage Metropolitan Area	20,500,000		
21	Transportation Solutions			
22	(AMATS) - O'Malley Road			
23	Reconstruction (HD 11-27)			
24	Anchorage Metropolitan Area	720,000		
25	Transportation Solutions			
26	(AMATS) - Ridesharing and			
27	Transit Marketing (HD			
28	11-27)			
29	Barrow - Ahkovak Street	1,300,000		
30	Upgrade (HD 40)			
31	Central Region - Flashing	5,000,000		
32	Yellow Arrow Intelligent			
33	Transportation Systems			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Project (HD 7-30)		
4	Central Region -	3,000,000	
5	Intelligent Transportation		
6	System (ITS) Signal		
7	Control Upgrades (HD 7-30)		
8	Central Region - National	25,000,000	
9	Highway System and		
10	Non-National Highway		
11	System Pavement and Bridge		
12	Refurbishment (HD 7-30)		
13	Central Region - School	2,100,000	
14	Zone Flasher		
15	Communications Upgrade		
16	Project (HD 7-30)		
17	Central Region - Travel	350,000	
18	Efficiency and Reduced		
19	Maintenance Intelligent		
20	Transportation Systems		
21	Project (HD 7-30)		
22	Cold Bay - Dock Repairs	400,000	
23	(HD 37)		
24	Fairbanks - Airport Way	3,200,000	
25	(West) Improvements (HD		
26	1-5)		
27	Fairbanks - Goldstream	4,000,000	
28	Road Rehabilitation (HD		
29	1-5)		
30	Fairbanks - Potter Road	400,000	
31	Surfacing (HD 1-5)		
32	Fairbanks - South Cushman	1,400,000	
33	Widening (HD 1-5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks - Steese Highway	1,500,000	
4	and 3rd Street Widening		
5	(HD 1-5)		
6	Fairbanks Metropolitan Area	350,000	
7	Transportation System		
8	(FMATS) - Coordinator's		
9	Office (HD 1-5)		
10	Fairbanks Metropolitan Area	130,000	
11	Transportation System		
12	(FMATS) - North Pole		
13	Interchange Pedestrian		
14	Facilities (HD 1-5)		
15	Fairbanks Metropolitan Area	1,300,000	
16	Transportation System		
17	(FMATS) - Pedestrian		
18	Improvements (HD 1-5)		
19	Fairbanks Metropolitan Area	3,000,000	
20	Transportation System		
21	(FMATS) - Plack Road		
22	Bike/Pedestrian Facility		
23	(HD 1-5)		
24	Fairbanks Metropolitan Area	3,250,000	
25	Transportation System		
26	(FMATS) - Preventative		
27	Maintenance Program (HD		
28	1-5)		
29	Fairbanks Metropolitan Area	1,650,000	
30	Transportation System		
31	(FMATS) - Street Light		
32	Conversion (HD 1-5)		
33	Geographic Information	1,500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	System (GIS) Development			
4	(IWAYS) (HD 1-40)			
5	Glenn Highway - Milepost 53	3,650,000		
6	to 56 Reconstruction -			
7	Moose Creek Canyon (HD 6)			
8	Gustavus - Repair or	650,000		
9	Replace Rink Creek Bridge			
10	(HD 31-32)			
11	Haines - Haines Highway	31,000,000		
12	Reconstruction - Milepost			
13	3.5 to 25.3 and Chilkat			
14	Bridge Replacement (HD 34)			
15	Haines - Klehini River	5,000,000		
16	Bridge (HD 34)			
17	Haines - Old Haines	625,000		
18	Highway Sidewalk - 3rd			
19	Avenue to Allen Road (HD			
20	34)			
21	Homer - East End Road	850,000		
22	Rehabilitation - Milepost			
23	3.7 to 12.2 (HD 28-30)			
24	Homer - Lake Street	5,000,000		
25	Rehabilitation (HD 28-30)			
26	Iliamna - Nondalton Road	6,000,000		
27	Completion (HD 36)			
28	Juneau - Amalga Harbor	3,500,000		
29	Road and Bridges			
30	Reconstruction and			
31	Replacements (HD 31-32)			
32	Juneau - Back Loop Road -	800,000		
33	Shared Use Path			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Rehabilitation (HD 31-32)			
4	Juneau - Egan Drive	4,200,000		
5	Illumination - 10th to			
6	McNugget Intersection (HD			
7	31-32)			
8	Juneau - Egan Drive	2,000,000		
9	Improvements - Main Street			
10	to 10th Street (HD 31-32)			
11	Juneau - Fritz Cove Road	600,000		
12	Rehabilitation and Repair			
13	(HD 31-32)			
14	Juneau - Glacier Highway -	5,500,000		
15	Separated Multi-Use Path			
16	to University of Alaska			
17	Southeast (HD 31-32)			
18	Juneau - Riverside Drive	2,000,000		
19	Rehabilitation (HD 31-32)			
20	Ketchikan - Waterfront	400,000		
21	Promenade (HD 33)			
22	Material Site Management	2,500,000		
23	Program (HD 1-40)			
24	Nenana - Little Goldstream	1,500,000		
25	Creek Bridge Replacement			
26	(HD 38)			
27	Ninilchik - Village Bridge	500,000		
28	Replacement (HD 28-30)			
29	Nome - Doyle Road	2,000,000		
30	Improvements (HD 39)			
31	Northern Region - National	15,000,000		
32	Highway System and			
33	Non-National Highway			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	System Pavement and Bridge			
4	Refurbishment (HD 1-40)			
5	Northern Region - Signal	3,000,000		
6	Interconnect (HD 1-40)			
7	Palmer-Wasilla Highway -	4,000,000		
8	Pavement Preservation -			
9	Parks Highway to			
10	Knik-Goose Bay Road (HD			
11	7-11)			
12	Parks Highway - Milepost	29,000,000		
13	43.5 to 52.3 Reconstruction			
14	- Lucas Road to Big Lake			
15	Cutoff (HD 7-11)			
16	Parks Highway - Milepost	20,000,000		
17	194 - Broad Pass Railroad			
18	Overcrossing (HD 7-11)			
19	Petersburg - Haugen Drive	3,300,000		
20	and Bike Path Improvements			
21	(HD 31-32)			
22	Richardson Highway -	27,000,000		
23	Milepost 159 to 167			
24	Reconstruction (HD 6)			
25	Richardson Highway -	12,000,000		
26	Milepost 257 to 265			
27	Reconstruction and Jarvis			
28	Creek Bridge Replacement			
29	(HD 6)			
30	Richardson Highway -	7,000,000		
31	Milepost 353 to 357 Access			
32	(HD 1-5)			
33	Selawik - East Fork and	1,100,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	West Fork Selawik			
4	Footbridge Rehabilitation			
5	(HD 40)			
6	Seward Highway - Anchorage	350,000		
7	to Portage Glacier Road			
8	Intelligent Transportation			
9	System Project (HD 11-27)			
10	Seward Highway - Avalanche	400,000		
11	Detection Project (HD			
12	28-30)			
13	Seward Highway - Milepost	36,000,000		
14	99 to 104 - Bird and Indian			
15	Improvements (HD 11-27)			
16	Soldotna - Kalifornsky	4,000,000		
17	Beach Road - Milepost 16 to			
18	22.2 - Paving			
19	Rehabilitation and			
20	Signalization (HD 28-30)			
21	Southeast Region - National	5,000,000		
22	Highway System and			
23	Non-National Highway			
24	System Pavement and Bridge			
25	Refurbishment (HD 31-34)			
26	Statewide - Civil Rights	300,000		
27	Program (HD 1-40)			
28	Statewide - Geographic	2,000,000		
29	Information System Enabled			
30	Highway Crash System (HD			
31	1-40)			
32	Statewide - Geographic	2,000,000		
33	Information System Enabled			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Traffic Monitoring System			
4	- Highways (HD 1-40)			
5	Statewide - Highway Data	2,000,000		
6	Equipment Acquisition and			
7	Installation (HD 1-40)			
8	Statewide - Highway Fuel	100,000		
9	Tax Enforcement (HD 1-40)			
10	Statewide - Highway Safety	30,000,000		
11	Improvement Program			
12	(HSIP) (HD 1-40)			
13	Statewide - National	750,000		
14	Highway Institute and			
15	Transit Institute Training			
16	(HD 1-40)			
17	Statewide - Planning Work	8,000,000		
18	Program (HD 1-40)			
19	Statewide - Research	1,300,000		
20	Program (HD 1-40)			
21	Statewide - Roadway Data	750,000		
22	Collection (HD 1-40)			
23	Statewide - Temperature	200,000		
24	Data Probe Network (HD			
25	1-40)			
26	Statewide - Trenchless	2,000,000		
27	Culvert Construction			
28	Research (HD 1-40)			
29	Statewide - Unstable Slope	1,500,000		
30	Management (HD 1-40)			
31	Statewide - Urban Planning	1,100,000		
32	Program (HD 1-40)			
33	Sterling Highway - Milepost	4,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	150 to 157 Erosion Response			
4	(HD 28-30)			
5	Surface Transportation	60,000,000		
6	Preconstruction (HD 1-40)			
7	Takotna - Gold Creek	3,200,000		
8	Bridge and Tatalina Bridge			
9	Replacement (HD 38)			
10	Tok Cutoff - Tok River	12,000,000		
11	Bridge Replacement (HD 39)			
12	Whittier Tunnel -	2,500,000		
13	Maintenance and Operations			
14	(HD 35)			
15	Ketchikan - Replacement of	10,000,000		
16	Water Street Trestle No. 2			
17	(HD 33)			
18	Parks Highway - Milepost	1,500,000		
19	163-305 Passing Lanes (HD			
20	7-11)			
21	Saint Mary's/ Mountain	10,000,000		
22	Village - Road			
23	Rehabilitation (HD 38)			
24	Wrangell - Evergreen Road	5,000,000		
25	Improvements and			
26	Pedestrian Access (HD 33)			
27	Deferred Maintenance,	26,230,000	26,230,000	
28	Renewal, Repair and			
29	Equipment			
30	Alaska Marine Highway	2,793,300		
31	System Deferred			
32	Maintenance (HD 1-40)			
33	Aviation Deferred	3,258,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Maintenance (HD 1-40)		
4	Harbors Deferred	1,555,700	
5	Maintenance (HD 1-40)		
6	Highways Deferred	15,735,700	
7	Maintenance (HD 1-40)		
8	Statewide Facilities	2,886,400	
9	Deferred Maintenance (HD		
10	1-40)		
11	*****	*****	
12	***** University of Alaska *****		
13	*****	*****	
14	Alaska Center for Energy	2,500,000	2,500,000
15	and Power - Statewide		
16	Energy Solutions (HD 1-5)		
17	Juneau Campus Mining	88,700	88,700
18	Workforce Development (HD		
19	31-32)		
20	UAF Cold Climate Housing	1,300,000	1,300,000
21	Research Center Sustainable		
22	Village Phase 2-4 (HD 1-5)		
23	Deferred Maintenance		
24	Deferred Maintenance,	30,000,000	30,000,000
25	Renewal, Repair and		
26	Equipment (HD 1-40)		
27	*****	*****	
28	***** Alaska Court System *****		
29	*****	*****	
30	Anchorage Campus Court	5,800,000	5,800,000
31	Renovation (HD 11-27)		
32	Court Security Projects	1,000,000	1,000,000
33	(HD 1-40)		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Electronic Filing/Records		5,900,000	5,900,000
4	Management System (HD			
5	1-40)			
6	Deferred Maintenance,		2,420,000	2,420,000
7	Renewal, Repair and			
8	Equipment			
9	Anchorage - Boney	1,633,300		
10	Courthouse Deferred			
11	Maintenance (HD 11-27)			
12	Anchorage - Snowden	75,000		
13	Administration Building			
14	Deferred Maintenance (HD			
15	11-27)			
16	Fairbanks - Courthouse	213,700		
17	Deferred Maintenance (HD			
18	1-5)			
19	Fort Yukon - Court and	105,000		
20	Office Building Deferred			
21	Maintenance (HD 39)			
22	Kenai - Courthouse Deferred	200,000		
23	Maintenance (HD 28-30)			
24	Palmer - Courthouse	75,000		
25	Deferred Maintenance (HD			
26	7-11)			
27	Sitka - Court and Office	118,000		
28	Building Deferred			
29	Maintenance (HD 34)			
30	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
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4 **Department of Administration**

5 1004 Unrestricted General Fund Receipts	24,761,470
6 1017 Group Health and Life Benefits Fund	783,100
7 1029 Public Employees Retirement Trust Fund	919,500
8 1034 Teachers Retirement Trust Fund	371,900
9 1042 Judicial Retirement System	9,400
10 1045 National Guard Retirement System	30,500
11 1147 Public Building Fund	3,000,000
12 *** Total Agency Funding ***	\$29,875,870

13 **Department of Commerce, Community and Economic Development**

14 1002 Federal Receipts	11,000,000
15 1003 General Fund Match	60,000
16 1004 Unrestricted General Fund Receipts	263,809,579
17 1140 Alaska Industrial Development and Export Authority Dividend	9,245,000
18 1197 Alaska Capital Income Fund	89,920,000
19 1201 Commercial Fisheries Entry Commission Receipts	4,200,000
20 1202 Anatomical Gift Awareness Fund	70,000
21 1206 Commercial Passenger Vessel Tax	1,500,000
22 1210 Renewable Energy Grant Fund	25,000,000
23 *** Total Agency Funding ***	\$404,804,579

24 **Department of Corrections**

25 1004 Unrestricted General Fund Receipts	6,565,000
26 *** Total Agency Funding ***	\$6,565,000

27 **Department of Education and Early Development**

28 1004 Unrestricted General Fund Receipts	45,836,057
29 1222 REAA Fund	71,180,482
30 *** Total Agency Funding ***	\$117,016,539

31 **Department of Environmental Conservation**

1	1002	Federal Receipts	42,250,000
2	1003	General Fund Match	8,750,000
3	1004	Unrestricted General Fund Receipts	24,676,434
4	1075	Alaska Clean Water Fund	704,000
5	1100	Alaska Drinking Water Fund	2,692,800
6	1108	Statutory Designated Program Receipts	500,000
7	***	Total Agency Funding ***	\$79,573,234
8	Department of Fish and Game		
9	1002	Federal Receipts	2,250,000
10	1003	General Fund Match	750,000
11	1004	Unrestricted General Fund Receipts	11,855,000
12	1201	Commercial Fisheries Entry Commission Receipts	2,000,000
13	***	Total Agency Funding ***	\$16,855,000
14	Department of Health and Social Services		
15	1002	Federal Receipts	33,526,200
16	1003	General Fund Match	2,861,000
17	1004	Unrestricted General Fund Receipts	20,807,800
18	***	Total Agency Funding ***	\$57,195,000
19	Department of Labor and Workforce Development		
20	1004	Unrestricted General Fund Receipts	6,968,000
21	***	Total Agency Funding ***	\$6,968,000
22	Department of Law		
23	1004	Unrestricted General Fund Receipts	1,800,000
24	***	Total Agency Funding ***	\$1,800,000
25	Department of Military and Veterans Affairs		
26	1002	Federal Receipts	18,621,500
27	1003	General Fund Match	2,548,500
28	1004	Unrestricted General Fund Receipts	7,431,500
29	***	Total Agency Funding ***	\$28,601,500
30	Department of Natural Resources		
31	1002	Federal Receipts	7,750,000

1	1003	General Fund Match	150,000
2	1004	Unrestricted General Fund Receipts	12,092,500
3	1108	Statutory Designated Program Receipts	2,500,000
4	1140	Alaska Industrial Development and Export Authority Dividend	2,500,000
5	1195	Special Vehicle Registration Receipts	250,000
6	1197	Alaska Capital Income Fund	7,000,000
7		*** Total Agency Funding ***	\$32,242,500
8		Department of Public Safety	
9	1002	Federal Receipts	1,000,000
10	1004	Unrestricted General Fund Receipts	4,882,000
11	1134	Fish and Game Criminal Fines and Penalties	200,000
12		*** Total Agency Funding ***	\$6,082,000
13		Department of Revenue	
14	1002	Federal Receipts	13,943,900
15	1003	General Fund Match	74,100
16	1004	Unrestricted General Fund Receipts	80,500,000
17	1050	Permanent Fund Dividend Fund	1,630,000
18	1105	Permanent Fund Gross Receipts	55,000
19		*** Total Agency Funding ***	\$96,203,000
20		Department of Transportation and Public Facilities	
21	1002	Federal Receipts	793,882,272
22	1003	General Fund Match	52,600,000
23	1004	Unrestricted General Fund Receipts	67,946,500
24	1026	Highways Equipment Working Capital Fund	15,000,000
25	1027	International Airports Revenue Fund	14,714,728
26	1061	Capital Improvement Project Receipts	1,900,000
27	1082	AMHS Vessel Replacement Fund	10,000,000
28	1108	Statutory Designated Program Receipts	12,000,000
29	1140	Alaska Industrial Development and Export Authority Dividend	9,000,000
30		*** Total Agency Funding ***	\$977,043,500
31		University of Alaska	

1	1004 Unrestricted General Fund Receipts	32,588,700
2	1048 University of Alaska Restricted Receipts	1,300,000
3	*** Total Agency Funding ***	\$33,888,700
4	Alaska Court System	
5	1004 Unrestricted General Fund Receipts	15,120,000
6	*** Total Agency Funding ***	\$15,120,000
7	* * * * * Total Budget * * * * *	\$1,909,834,422

8 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1003 General Fund Match	67,793,600
6	1004 Unrestricted General Fund Receipts	627,640,540
7	1140 Alaska Industrial Development and Export	20,745,000
8	Authority Dividend	
9	***Total Unrestricted General Funds***	\$716,179,140
10	Designated General Funds	
11	1048 University of Alaska Restricted Receipts	1,300,000
12	1050 Permanent Fund Dividend Fund	1,630,000
13	1082 AMHS Vessel Replacement Fund	10,000,000
14	1134 Fish and Game Criminal Fines and Penalties	200,000
15	1195 Special Vehicle Registration Receipts	250,000
16	1197 Alaska Capital Income Fund	96,920,000
17	1201 Commercial Fisheries Entry Commission	6,200,000
18	Receipts	
19	1202 Anatomical Gift Awareness Fund	70,000
20	1210 Renewable Energy Grant Fund	25,000,000
21	1222 REAA Fund	71,180,482
22	***Total Designated General Funds***	\$212,750,482
23	Other Non-Duplicated Funds	
24	1017 Group Health and Life Benefits Fund	783,100
25	1027 International Airports Revenue Fund	14,714,728
26	1029 Public Employees Retirement Trust Fund	919,500
27	1034 Teachers Retirement Trust Fund	371,900
28	1042 Judicial Retirement System	9,400
29	1045 National Guard Retirement System	30,500
30	1105 Permanent Fund Gross Receipts	55,000
31	1108 Statutory Designated Program Receipts	15,000,000

1	1206 Commercial Passenger Vessel Tax	1,500,000
2	***Total Other Non-Duplicated Funds***	\$33,384,128
3	Federal Funds	
4	1002 Federal Receipts	924,223,872
5	***Total Federal Funds***	\$924,223,872
6	Other Duplicated Funds	
7	1026 Highways Equipment Working Capital Fund	15,000,000
8	1061 Capital Improvement Project Receipts	1,900,000
9	1075 Alaska Clean Water Fund	704,000
10	1100 Alaska Drinking Water Fund	2,692,800
11	1147 Public Building Fund	3,000,000
12	***Total Other Duplicated Funds***	\$23,296,800
13	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4.** The following appropriation items are for supplemental capital projects and grants
 2 from the general fund or other funds as set out in section 5 of this Act by funding source to
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Alaska Geologic Materials	17,500,000	15,000,000
11	Center Replacement		2,500,000
12	Facility Phase 2 of 4 (HD		
13	1-40)		
14	*****	*****	
15	***** Department of Commerce, Community and Economic Development *****		
16	*****	*****	
17	Petersburg Borough	600,000	600,000
18	Organizational Grant (HD		
19	31-32)		
20	Alaska Energy Authority -		
21	Energy Generation Projects		
22	Susitna-Watana	95,200,000	95,200,000
23	Hydroelectric Project (HD		
24	7-30)		
25	*****	*****	
26	***** Department of Environmental Conservation *****		
27	*****	*****	
28	Tsunami Marine Debris	1,000,000	1,000,000
29	Cleanup (HD 1-40)		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
6	Alaska Housing Finance		
7	Corporation		
8	AHFC San Roberto/Mountain	25,200,000	3,200,000
9	View Development (HD		22,000,000
10	11-27)		
11	*****	*****	
12	***** University of Alaska *****		
13	*****	*****	
14	Engineering Buildings	30,000,000	30,000,000
15	UAA Engineering Building	15,000,000	
16	Construction and Renovation		
17	(HD 11-27)		
18	UAF Engineering Building	15,000,000	
19	Construction and Renovation		
20	(HD 1-5)		
21	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source Amount

4 **Department of Administration**

5 1004 Unrestricted General Fund Receipts 15,000,000

6 1108 Statutory Designated Program Receipts 2,500,000

7 *** Total Agency Funding *** \$17,500,000

8 **Department of Commerce, Community and Economic Development**

9 1004 Unrestricted General Fund Receipts 600,000

10 1213 Alaska Housing Capital Corporation Receipts 95,200,000

11 *** Total Agency Funding *** \$95,800,000

12 **Department of Environmental Conservation**

13 1002 Federal Receipts 1,000,000

14 *** Total Agency Funding *** \$1,000,000

15 **Department of Revenue**

16 1004 Unrestricted General Fund Receipts 3,200,000

17 1113 Alaska Housing Finance Corporation Statewide Bonds 22,000,000

18 *** Total Agency Funding *** \$25,200,000

19 **University of Alaska**

20 1004 Unrestricted General Fund Receipts 30,000,000

21 *** Total Agency Funding *** \$30,000,000

22 * * * * * Total Budget * * * * * \$169,500,000

23 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	48,800,000
6	1213 Alaska Housing Capital Corporation Receipts	95,200,000
7	***Total Unrestricted General Funds***	\$144,000,000
8	Designated General Funds	
9	***Total Designated General Funds***	\$0
10	Other Non-Duplicated Funds	
11	1108 Statutory Designated Program Receipts	2,500,000
12	1113 Alaska Housing Finance Corporation	22,000,000
13	Statewide Bonds	
14	***Total Other Non-Duplicated Funds***	\$24,500,000
15	Federal Funds	
16	1002 Federal Receipts	1,000,000
17	***Total Federal Funds***	\$1,000,000
18	Other Duplicated Funds	
19	***Total Other Duplicated Funds***	\$0

20 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2012 and ending June 30, 2013, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
	*****		*****	
	***** Department of Commerce, Community and Economic Development *****			

Community and Regional		-48,500	-48,500	
Affairs				
Community and Regional	-48,500			
Affairs				
Corporations, Business and		-49,100	-49,100	
Professional Licensing				
Corporations, Business and	-49,100			
Professional Licensing				
Investments		-20,400	-20,400	
Investments	-20,400			
Alcoholic Beverage Control		62,500	112,500	-50,000
Board				
Alcoholic Beverage Control	62,500			
Board				
Alaska Industrial		200,000		200,000
Development and Export				
Authority				
Alaska Industrial	200,000			
Development and Export				
Authority				

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Regulatory Commission of		-113,100	
4	Alaska			
5	Regulatory Commission of	-113,100		
6	Alaska			
7	*****		*****	
8	*****	Department of Corrections	*****	
9	*****		*****	
10	Population Management		1,258,900	1,244,000
11	Correctional Academy	3,900		
12	Inmate Transportation	10,600		
13	Anchorage Correctional	214,400		
14	Complex			
15	Anvil Mountain Correctional	51,000		
16	Center			
17	Combined Hiland Mountain	90,300		
18	Correctional Center			
19	Fairbanks Correctional	86,200		
20	Center			
21	Goose Creek Correctional	152,200		
22	Center			
23	Ketchikan Correctional	34,400		
24	Center			
25	Lemon Creek Correctional	67,400		
26	Center			
27	Matanuska-Susitna	37,900		
28	Correctional Center			
29	Palmer Correctional Center	102,900		
30	Spring Creek Correctional	177,300		
31	Center			
32	Wildwood Correctional	108,000		
33	Center			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Yukon-Kuskokwim	98,700		
4	Correctional Center			
5	Point MacKenzie	23,700		
6	Correctional Farm			
7	Offender Habilitation		-525,900	-525,900
8	Substance Abuse Treatment	-342,600		
9	Program			
10	Sex Offender Management	-183,300		
11	Program			
12		*****	*****	
13		*****	Department of Fish and Game	*****
14		*****	*****	
15	Commercial Fisheries		-40,000	-40,000
16	Headquarters Fisheries	-40,000		
17	Management			
18	Wildlife Conservation		-396,300	396,300
19	Wildlife Conservation	0		
20	Hunter Education Public	0		
21	Shooting Ranges			
22		*****	*****	
23		*****	Department of Health and Social Services	*****
24		*****	*****	
25	Alaska Pioneer Homes		460,000	498,000
26	Pioneer Homes	460,000		
27	Children's Services		3,390,000	4,975,000
28	Front Line Social Workers	3,390,000		
29	Foster Care Base Rate	0		
30	Subsidized Adoptions &	0		
31	Guardianship			
32	Health Care Services		-60,000	60,000
33	Health Facilities Licensing	0		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	and Certification			
4	Juvenile Justice		400,000	400,000
5	McLaughlin Youth Center	400,000		
6	Public Assistance		1,720,000	925,000
7	Alaska Temporary	795,000		
8	Assistance Program			
9	General Relief Assistance	925,000		
10	Public Health		75,000	75,000
11	Bureau of Vital Statistics	75,000		
12	Senior and Disabilities		137,000	137,000
13	Services			
14	General Relief/Temporary	137,000		
15	Assisted Living			
16	Departmental Support		1,154,900	1,154,900
17	Services			
18	Commissioner's Office	1,154,900		
19	Medicaid Services		-25,000,000	-25,000,000
20	Health Care Medicaid	-25,000,000		
21	Services			
22	*****			*****
23	***** Department of Labor and Workforce Development *****			
24	*****			*****
25	Commissioner and		942,900	942,900
26	Administrative Services			
27	Leasing	942,900		
28	*****			*****
29	***** Department of Natural Resources *****			
30	*****			*****
31	Oil & Gas		-88,700	-88,700
32	Oil & Gas	-88,700		
33	Land & Water Resources		-440,000	-440,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Mining, Land & Water	-350,000		
4	Geological & Geophysical	-90,000		
5	Surveys			
6	Parks & Outdoor Recreation		-22,000	-22,000
7	Parks Management & Access	-22,000		
8		*****	*****	
9		*****	Department of Public Safety	*****
10		*****	*****	
11	Alaska State Troopers		115,800	1,655,800
12	Special Projects	0		
13	Rural Trooper Housing	160,000		
14	Alaska State Trooper	-44,200		
15	Detachments			
16		*****	*****	
17		*****	Department of Revenue	*****
18		*****	*****	
19	Taxation and Treasury		-54,300	-54,300
20	Tax Division	-54,300		
21		*****	*****	
22		*****	Department of Transportation and Public Facilities	*****
23		*****	*****	
24	Design, Engineering and		107,300	107,300
25	Construction			
26	Statewide Design and	-117,700		
27	Engineering Services			
28	Central Design and	125,000		
29	Engineering Services			
30	Central Region Construction	100,000		
31	and CIP Support			
32	Highways, Aviation and		759,700	759,700
33	Facilities			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Central Region Highways and	824,700		
4	Aviation			
5	Northern Region Highways	-65,000		
6	and Aviation			
7	Marine Highway System		200,000	200,000
8	Marine Vessel Operations	200,000		
9	*****		*****	
10	***** Alaska Court System *****			
11	*****		*****	
12	Alaska Court System		526,900	526,900
13	Trial Courts	526,900		
14	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	-48,500
6 1005 General Fund/Program Receipts	112,500
7 1007 Interagency Receipts	-50,000
8 1102 Alaska Industrial Development & Export 9 Authority Receipts	200,000
10 1141 Regulatory Commission of Alaska Receipts	-113,100
11 1156 Receipt Supported Services	-49,100
12 1223 Commercial Charter Fisheries RLF	-4,500
13 1224 Mariculture RLF	-4,500
14 1225 Community Quota Entity RLF	-9,100
15 1227 Alaska Microloan ROF	-2,300
16 *** Total Agency Funding ***	\$31,400
17 Department of Corrections	
18 1002 Federal Receipts	14,900
19 1004 Unrestricted General Fund Receipts	718,100
20 *** Total Agency Funding ***	\$733,000
21 Department of Fish and Game	
22 1004 Unrestricted General Fund Receipts	-40,000
23 1005 General Fund/Program Receipts	-396,300
24 1024 Fish and Game Fund	396,300
25 *** Total Agency Funding ***	\$-40,000
26 Department of Health and Social Services	
27 1002 Federal Receipts	-2,190,000
28 1003 General Fund Match	390,000
29 1004 Unrestricted General Fund Receipts	-18,568,000
30 1005 General Fund/Program Receipts	128,000
31 1007 Interagency Receipts	-38,000

1	1108	Statutory Designated Program Receipts	60,000
2	1188	Federal Unrestricted Receipts	2,554,900
3	***	Total Agency Funding ***	\$-17,663,100
4		Department of Labor and Workforce Development	
5	1004	Unrestricted General Fund Receipts	942,900
6	***	Total Agency Funding ***	\$942,900
7		Department of Natural Resources	
8	1004	Unrestricted General Fund Receipts	-200,700
9	1153	State Land Disposal Income Fund	-350,000
10	***	Total Agency Funding ***	\$-550,700
11		Department of Public Safety	
12	1004	Unrestricted General Fund Receipts	1,495,800
13	1005	General Fund/Program Receipts	160,000
14	1061	Capital Improvement Project Receipts	-1,540,000
15	***	Total Agency Funding ***	\$115,800
16		Department of Revenue	
17	1004	Unrestricted General Fund Receipts	-54,300
18	***	Total Agency Funding ***	\$-54,300
19		Department of Transportation and Public Facilities	
20	1004	Unrestricted General Fund Receipts	1,067,000
21	***	Total Agency Funding ***	\$1,067,000
22		Alaska Court System	
23	1004	Unrestricted General Fund Receipts	526,900
24	***	Total Agency Funding ***	\$526,900
25	*****	Total Budget *****	\$-14,891,100

26 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	390,000
6 1004 Unrestricted General Fund Receipts	-14,160,800
7 ***Total Unrestricted General Funds***	\$-13,770,800
8 Designated General Funds	
9 1005 General Fund/Program Receipts	4,200
10 1141 Regulatory Commission of Alaska Receipts	-113,100
11 1153 State Land Disposal Income Fund	-350,000
12 1156 Receipt Supported Services	-49,100
13 1223 Commercial Charter Fisheries RLF	-4,500
14 1224 Mariculture RLF	-4,500
15 1225 Community Quota Entity RLF	-9,100
16 1227 Alaska Microloan ROF	-2,300
17 ***Total Designated General Funds***	\$-528,400
18 Other Non-Duplicated Funds	
19 1024 Fish and Game Fund	396,300
20 1102 Alaska Industrial Development & Export	200,000
21 Authority Receipts	
22 1108 Statutory Designated Program Receipts	60,000
23 ***Total Other Non-Duplicated Funds***	\$656,300
24 Federal Funds	
25 1002 Federal Receipts	-2,175,100
26 1188 Federal Unrestricted Receipts	2,554,900
27 ***Total Federal Funds***	\$379,800
28 Other Duplicated Funds	
29 1007 Interagency Receipts	-88,000
30 1061 Capital Improvement Project Receipts	-1,540,000
31 ***Total Other Duplicated Funds***	\$-1,628,000

1 * **Sec. 10.** DEPARTMENT OF ADMINISTRATION. The sum of \$300,000 is appropriated
 2 from the general fund to the Department of Administration for operating costs related to labor
 3 contract negotiations and arbitration support for the fiscal years ending June 30, 2013,
 4 June 30, 2014, and June 30, 2015.

5 * **Sec. 11.** DEPARTMENT OF FISH AND GAME. (a) Section 10, ch. 29, SLA 2008, page
 6 67, lines 3 - 6, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 [INSTALLATION OF CAPSTONE	125,000	125,000
10 AVIONICS FOR] Wildlife Conservation		
11 Aircraft <u>Maintenance</u> (HD 1-40)		

12 (b) Section 1, ch. 17, SLA 2012, page 117, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15 Wild/Hatchery Salmon	<u>5,500,000</u>	3,500,000	<u>2,000,000</u>
16 Management Tools (HD 1-40)	[3,500,000]		

17 * **Sec. 12.** DEPARTMENT OF LAW. (a) The sum of \$6,141,300 is appropriated from the
 18 general fund to the Department of Law, civil division, deputy attorney general's office, for the
 19 purpose of paying judgments and settlements against the state for the fiscal year ending
 20 June 30, 2013.

21 (b) The amount necessary, after application of the amount appropriated in (a) of this
 22 section, to pay judgments awarded against the state on or before June 30, 2013, is
 23 appropriated from the general fund to the Department of Law, civil division, deputy attorney
 24 general's office, for the purpose of paying judgments against the state for the fiscal year
 25 ending June 30, 2013.

26 (c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the
 27 appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA
 28 2012 (Department of Law, BP corrosion, outside counsel, document management, experts,
 29 and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case -
 30 \$13,550,000) is reappropriated to the Department of Law, civil division, oil, gas, and mining,
 31 for outside counsel and experts for the fiscal year ending June 30, 2014.

1 * **Sec. 13.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 22(c), ch. 14, SLA
2 2009, as amended by sec. 11(c), ch. 1, FSSLA 2011, and sec. 12, ch. 5, SLA 2012, is
3 amended to read:

4 (c) Section 12, ch. 14, SLA 2009, lapses June 30, **2015** [2013].

5 (b) The amount necessary to pay for fire suppression activities, estimated to be
6 \$5,300,000, is appropriated from the general fund to the Department of Natural Resources,
7 fire suppression activities, for the fiscal year ending June 30, 2013.

8 * **Sec. 14.** DEPARTMENT OF REVENUE. (a) The unexpended and unobligated balances
9 of the following appropriations, estimated to be a total of \$9,764,000, are reappropriated to
10 the Alaska Housing Finance Corporation for the San Roberto and Mountain View
11 development project:

12 (1) sec. 4, ch. 30, SLA 2007, page 103, lines 16 - 17 (Department of Revenue,
13 Alaska Housing Finance Corporation, Loussac Manor renovation and replacement -
14 \$2,336,000);

15 (2) sec. 13, ch. 29, SLA 2008, page 157, lines 10 - 12 (Department of
16 Revenue, Alaska Housing Finance Corporation, AHFC Loussac Manor renovation and
17 replacement phase 2 - \$2,336,000); and

18 (3) sec. 1, ch. 15, SLA 2009, page 20, lines 16 - 18 (Department of Revenue,
19 Alaska Housing Finance Corporation, AHFC Loussac Manor renovation and replacement -
20 phase 3 - \$5,656,000).

21 (b) The unexpended and unobligated balance, estimated to be \$1,878,294, of the
22 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 97, lines 20 - 23 (Department of
23 Revenue, payment card industry data security standards statewide compliance - \$2,000,000) is
24 reappropriated to the Department of Revenue for oil and gas fiscal systems analysis and work
25 related to the commercialization of oil and gas resources.

26 * **Sec. 15.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
27 sum of \$750,000 is appropriated from the general fund to the Department of Transportation
28 and Public Facilities for the purpose of paying costs associated with Ruth Burnett Sport Fish
29 Hatchery litigation for the fiscal years ending June 30, 2013, and June 30, 2014.

30 (b) The unexpended and unobligated balance on June 30, 2012, of the general fund
31 program receipts collected by the Department of Transportation and Public Facilities for the

1 sale or lease of excess right-of-way is appropriated to the Department of Transportation and
2 Public Facilities for payment of federal highway program costs under 23 U.S.C. for the fiscal
3 year ending June 30, 2013.

4 (c) The unexpended and unobligated federal receipt balance, not to exceed
5 \$15,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,
6 and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in
7 compliance with the program review procedures of AS 37.07.080(h) (Department of
8 Transportation and Public Facilities, surface transportation program, national highway system
9 and non-national highway system pavement and bridge refurbishment - \$161,000,000) is
10 reappropriated to the Department of Transportation and Public Facilities for improvements at
11 the Ambler Airport.

12 (d) The unexpended and unobligated federal receipt balance, not to exceed
13 \$5,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,
14 and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in
15 compliance with the program review procedures of AS 37.07.080(h) (Department of
16 Transportation and Public Facilities, surface transportation program, national highway system
17 and non-national highway system pavement and bridge refurbishment - \$161,000,000) is
18 reappropriated to the Department of Transportation and Public Facilities for Kotzebue airport
19 and runway safety area improvements.

20 (e) The unexpended and unobligated federal receipt balance, not to exceed
21 \$40,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,
22 and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in
23 compliance with the program review procedures of AS 37.07.080(h) (Department of
24 Transportation and Public Facilities, surface transportation program, national highway system
25 and non-national highway system pavement and bridge refurbishment - \$161,000,000) is
26 reappropriated to the Department of Transportation and Public Facilities for Anchorage
27 Metropolitan Area Transportation Solutions, Dowling Road West extension and
28 reconstruction.

29 (f) If the amount available for appropriation in (c) - (e) of this section is less than
30 \$60,000,000, the appropriations made in (c) - (e) of this section shall be reduced in proportion
31 to the amount of the shortfall.

1 * **Sec. 16. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated balance,
2 estimated to be \$250,000, of the appropriation made in sec. 28(a), ch. 17, SLA 2012 (Office
3 of the Governor, redistricting board, legal and other costs relating to redistricting matters -
4 \$1,000,000) is reappropriated to the Office of the Governor, redistricting board, for legal and
5 other costs relating to redistricting matters for the fiscal years ending June 30, 2014, and
6 June 30, 2015.

7 (b) The unexpended and unobligated general fund balance, not to exceed \$500,000, of
8 the appropriation made in sec. 1, ch. 15, SLA 2012, page 17, line 12, and allocated on page
9 17, line 13 (Office of the Governor, elections, elections - \$7,855,900) is reappropriated to the
10 Office of the Governor, elections, for redistricting costs for the fiscal years ending June 30,
11 2014, and June 30, 2015.

12 (c) The sum of \$1,750,000 is appropriated from the general fund to the Office of the
13 Governor, redistricting board, for legal and other costs relating to redistricting matters for the
14 fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015.

15 (d) The unexpended and unobligated balances, estimated to be a total of \$738,000, of
16 the appropriations made in sec. 1, ch. 15, SLA 2012, page 16, line 16 (Office of the Governor,
17 commissions/special offices - \$2,547,800), sec. 1, ch. 15, SLA 2012, page 16, line 18 (Office
18 of the Governor, executive operations - \$18,757,600), sec. 1, ch. 15, SLA 2012, page 16, lines
19 29 - 30 (Office of the Governor, Office of the Governor state facilities rent - \$1,221,800), and
20 sec. 1, ch. 15, SLA 2012, page 17, lines 3 - 4 (Office of the Governor, office of management
21 and budget - \$2,751,100), and the unexpended and unobligated balance, after the
22 appropriation made in (b) of this section, estimated to be \$75,000, of the appropriation made
23 in sec. 1, ch. 15, SLA 2012, page 17, line 12, and allocated on page 17, line 13 (Office of the
24 Governor, elections, elections - \$7,855,900) are reappropriated to the Office of the Governor
25 for facilities repairs and maintenance, security, and computer systems improvements.

26 * **Sec. 17. UNIVERSITY OF ALASKA.** (a) The proceeds from the sale of the Diplomacy
27 Building by the University of Alaska are appropriated to the University of Alaska for the
28 purchase and improvement of the Bragaw Office Complex in Anchorage.

29 (b) The proceeds of the revenue bonds issued by the University of Alaska for the
30 purchase and improvement of the Bragaw Office Complex in Anchorage are appropriated to
31 the University of Alaska for the purchase and improvement of the Bragaw Office Complex in

1 Anchorage.

2 * **Sec. 18.** DEBT AND OTHER OBLIGATIONS. (a) Section 23(i), ch. 15, SLA 2012, is
3 amended to read:

4 (i) The sum of \$41,208,341 is appropriated to the state bond committee for
5 payment of debt service and trustee fees on outstanding international airports revenue
6 bonds for the fiscal year ending June 30, 2013, from the following sources in the
7 amounts stated:

8	SOURCE	AMOUNT
9	International Airports Revenue Fund	<u>\$22,078,578</u>
10	(AS 37.15.430(a))	[\$32,078,578]
11	<u>International Airports Construction Fund</u>	<u>10,000,000</u>
12	<u>(AS 37.15.420(a))</u>	
13	Passenger facility charge	8,700,000
14	AIAS <u>2010D</u> [2012D] Build America Bonds	429,763
15	federal interest subsidy	

16 (b) Section 23(k), ch. 15, SLA 2012, is amended to read:

17 (k) The sum of **\$115,386,300** [\$120,386,300] is appropriated to the
18 Department of Education and Early Development for state aid for costs of school
19 construction under AS 14.11.100 for the fiscal year ending June 30, 2013, from the
20 following sources:

21	General fund	<u>\$93,586,300</u>
22		[\$98,586,300]
23	School Fund (AS 43.50.140)	21,800,000

24 * **Sec. 19.** RATIFICATIONS OF CERTAIN EXPENDITURES. The expenditures by the
25 Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2012
26 (AR 37313-12 Fire General Fund) are ratified in the amount of \$2,927,446.05.

27 * **Sec. 20.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
28 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
29 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
30 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
31 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,

1 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
 2 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
 3 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
 4 conditioned on compliance with the program review provisions of AS 37.07.080(h).

5 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 6 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
 7 funds for the affected program may be reduced by the excess if the reductions are consistent
 8 with applicable federal statutes.

9 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 10 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
 11 appropriation is reduced by the amount of the shortfall in receipts.

12 * **Sec. 21. FUND CAPITALIZATION.** (a) The sum of \$25,000,000 is appropriated from the
 13 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
 14 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

15 (b) The sum of \$2,000,000 is appropriated from the general fund to the emerging
 16 energy technology fund (AS 42.45.375).

17 (c) The sum of \$3,400,000 is appropriated from the general fund to the disaster relief
 18 fund (AS 26.23.300(a)).

19 (d) The sum of \$10,000,000 is appropriated from the general fund to the Knik Arm
 20 Crossing fund (AS 19.75.345).

21 (e) The unexpended and unobligated balances, estimated to be a total of \$25,004,947,
 22 of the appropriations made in sec. 1, ch. 17, SLA 2012, page 131, lines 13 - 16 (Department
 23 of Revenue, Alaska Housing Finance Corporation, Alaska Gasline Development Corporation,
 24 year 3 in-state gas project - \$21,000,000) and sec. 4, ch. 5, FSSLA 2011, page 137, line 32,
 25 through page 138, line 4 (Department of Revenue, Alaska Housing Finance Corporation,
 26 Alaska Gasline Development Corporation, year 2 in-state gas project - \$21,000,000) are
 27 reappropriated to the in-state natural gas pipeline fund (AS 31.25.100).

28 (f) The sum of \$25,000,000 is appropriated from the Alaska Housing Capital
 29 Corporation account to the in-state natural gas pipeline fund (AS 31.25.100).

30 * **Sec. 22. FUND TRANSFERS.** (a) The sum of \$25,000,000 is appropriated from the
 31 general fund to the renewable energy grant fund (AS 42.45.045(a)).

1 (b) The sum of \$35,200,000 is appropriated from the general fund to the regional
 2 educational attendance area school fund (AS 14.11.030(a)).

3 (c) An amount equal to the revenue collected from the following sources during the
 4 fiscal year ending June 30, 2013, is appropriated to the fish and game fund (AS 16.05.100):

5 (1) range fees collected at shooting ranges operated by the Department of Fish
 6 and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

7 (2) receipts from the sale of waterfowl conservation stamp limited edition
 8 prints (AS 16.05.826(a)), estimated to be \$5,000;

9 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
 10 estimated to be \$87,400.

11 (d) The sum of \$618,300, is appropriated from the general fund to the regional
 12 educational attendance area and small municipal school district school fund (AS 14.11.030).

13 * **Sec. 23. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
 14 claims for losses and the amounts to be received as recovery for losses are appropriated from
 15 the general fund to the

16 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

17 (2) appropriate state agency to mitigate the loss.

18 * **Sec. 24. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
 19 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
 20 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
 21 August 31, 2013, estimated to be \$3,876,868, is appropriated from that fund to the
 22 Department of Commerce, Community, and Economic Development for capital project grants
 23 under the National Petroleum Reserve - Alaska impact grant program to the following
 24 municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Anaktuvuk Pass	General operations	\$257,703
(2) City of Barrow	Public facilities operations and maintenance	906,142
(3) North Slope Borough	National Petroleum Reserve - Alaska village comprehensive land use plans	400,000

1	(4) City of Atkasuk	Local government operations	489,233
2		and youth program	
3	(5) North Slope Borough	Mayor's job program	300,751
4	(6) City of Nuiqsut	Local government operations	375,000
5		and maintenance	
6	(7) City of Nuiqsut	Youth center operations	200,000
7		and maintenance	
8	(8) City of Wainwright	Wainwright local government	325,000
9		operations	
10	(9) City of Wainwright	Wainwright youth program	323,119
11	(10) North Slope Borough	Workforce development	299,920
12		program	

13 * **Sec. 25.** DEPARTMENT OF ADMINISTRATION. The sum of \$35,000,000 is
14 appropriated from the proceeds of the sale of certificates of participation to the Department of
15 Administration for the Alaska Native Tribal Health Consortium to design and construct a
16 residential housing facility to serve the Anchorage campus of the Alaska Native Medical
17 Center.

18 * **Sec. 26.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
19 DEVELOPMENT. (a) The unexpended and unobligated balance, not to exceed \$1,750,000,
20 of the appropriation made in sec. 4, ch. 5, FSSLA 2011, page 136, lines 31 - 33 (Alaska
21 Energy Authority, Akiak community electrical generation system upgrade - \$4,000,000) is
22 reappropriated to the Alaska Energy Authority for payment as a grant to the Village of
23 Atmautluak for upgrades to rural power systems.

24 (b) The unexpended and unobligated balance, not to exceed \$57,500,000, of the
25 appropriation made in sec. 2, ch. 15, SLA 2012, page 48, lines 10 - 16 (SB 25, fund
26 capitalization, AIDEA sustainable energy transmission and supply development fund -
27 \$125,000,000) is reappropriated to the Department of Commerce, Community, and Economic
28 Development, Alaska Industrial Development and Export Authority, to advance the use of
29 North Slope natural gas for a liquefied natural gas production and distribution system.

30 (c) The unexpended and unobligated balance, estimated to be \$500,000, of the
31 appropriation made in sec. 4, ch. 5, FSSLA 2011, page 126, lines 18 - 22 (Department of

1 Commerce, Community, and Economic Development, Alaska Industrial Development and
2 Export Authority, coal to liquids certification project - \$500,000) is reappropriated to the
3 Alaska Industrial Development and Export Authority for conducting a gas-to-liquids
4 feasibility study.

5 (d) The sum of \$19,100,000 is appropriated from receipts of the Alaska Housing
6 Capital Corporation created under AS 18.56.086 to the Alaska Railroad Corporation for the
7 positive train control project.

8 * **Sec. 27.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
9 unexpended and unobligated balances, estimated to be a total of \$15,653,451, of the
10 appropriations made in sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on
11 page 136, lines 15 - 16 (Department of Education and Early Development, school
12 construction grant fund (AS 14.11.005), Susitna Valley High School replacement -
13 \$19,099,558), and sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page
14 137, lines 25 - 27 (Department of Education and Early Development, major maintenance
15 grant fund (AS 14.11.007), Petersburg Elementary School roof replacement - \$900,582) are
16 reappropriated to the school major maintenance grant fund (AS 14.11.007) for payment by the
17 Department of Education and Early Development as a grant under AS 14.11.007 to the Lower
18 Kuskokwim School District for major maintenance at Tununak K-12 School.

19 (b) The unexpended and unobligated balance, estimated to be \$1,923,207, of the
20 appropriation made in sec. 4, ch. 30, SLA 2007, page 89, lines 15 - 18 (Department of
21 Education and Early Development, Howard Valentine K-12 school replacement completion,
22 Coffman Cove - \$1,923,207) is reappropriated to the Department of Education and Early
23 Development for construction of an aquatic center at Mt. Edgecumbe High School.

24 (c) The sum of \$21,000,000 is appropriated from the general fund to the Department
25 of Education and Early Development to be distributed as capital grants to school districts
26 according to the average daily membership for each district adjusted under
27 AS 14.17.410(b)(2)(A) - (D) for student safety and security enhancement, and, for school
28 districts with an average daily membership of 4,500 or less, for student safety and security
29 enhancement and for fixed costs and energy relief.

30 * **Sec. 28.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The
31 unexpended and unobligated balances, estimated to be a total of \$359,541, of the following

1 appropriations are reappropriated to the Department of Environmental Conservation for
2 project administration of water quality enhancement, water supply, sewage, and solid waste
3 facilities grants to municipalities:

4 (1) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 66,
5 lines 24 - 26 (Department of Environmental Conservation, water and wastewater
6 infrastructure projects, Anchorage loop water transmission main phase 4 matching grant -
7 \$2,807,318);

8 (2) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 67,
9 lines 24 - 26 (Department of Environmental Conservation, water and wastewater
10 infrastructure projects, Homer water treatment plant upgrades matching grant - \$1,062,727);

11 (3) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 69,
12 lines 25 - 27 (Department of Environmental Conservation, water and wastewater
13 infrastructure projects, Sitka Kimsham Landfill closure matching grant - \$1,220,356);

14 (4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
15 lines 12 - 14 (Department of Environmental Conservation, water and wastewater
16 infrastructure projects, Anchorage - loop water transmission main, phase IV - \$3,060,000);

17 (5) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
18 lines 15 - 16 (Department of Environmental Conservation, water and wastewater
19 infrastructure projects, Anchorage - Pump Station 10 upgrade - \$1,545,000);

20 (6) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,
21 lines 3 - 5 (Department of Environmental Conservation, water and wastewater infrastructure
22 projects, Homer - water treatment plant upgrade, phase III - \$1,310,160);

23 (7) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,
24 lines 20 - 23 (Department of Environmental Conservation, water and wastewater
25 infrastructure projects, Kodiak - Aleutian Home water and sewer replacement, phase II -
26 \$1,525,400);

27 (8) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 92,
28 lines 10 - 12 (Department of Environmental Conservation, water and wastewater
29 infrastructure projects, Sitka - Japonski Island submarine water crossing - \$776,300);

30 (9) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
31 139, lines 21 - 22 (Department of Environmental Conservation, municipal water, sewage, and

1 solid waste facilities grants (AS 46.03.030), Homer, water treatment plant upgrade -
2 \$1,236,000);

3 (10) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
4 140, lines 5 - 8 (Department of Environmental Conservation, municipal water, sewage, and
5 solid waste facilities grants (AS 46.03.030), Kodiak, Aleutian Homes water and sewer
6 replacement phase IV - \$1,297,800); and

7 (11) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
8 140, lines 21 - 24 (Department of Environmental Conservation, municipal water, sewage, and
9 solid waste facilities grants (AS 46.03.030), Palmer, wastewater treatment plant
10 improvements design - \$148,781).

11 (b) The unexpended and unobligated balance, estimated to be \$900,000, of the
12 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on
13 page 82, lines 7 - 9 (Department of Environmental Conservation, municipal water, sewage,
14 and solid waste facilities grants, Kodiak, ultraviolet secondary water treatment facility -
15 \$3,616,200) is reappropriated to the Department of Environmental Conservation for the
16 Kodiak ultraviolet secondary water treatment facility and for replacing and upgrading the
17 pump house in Monashka Bay.

18 * **Sec. 29.** DEPARTMENT OF FISH AND GAME. The unexpended and unobligated
19 balance, estimated to be \$2,000,000, of the appropriation made in sec. 10, ch. 29, SLA 2008,
20 page 67, lines 17 - 18, (Department of Fish and Game, Kodiak Near Island facility -
21 \$2,000,000) is reappropriated to the Department of Fish and Game for a licensing system.

22 * **Sec. 30.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and
23 unobligated balance, estimated to be \$300,000, of the appropriation made in sec. 24(b), ch. 5,
24 FSSLA 2011 (Department of Commerce, Community, and Economic Development,
25 economic development, phytosanitary testing of seed potatoes through the University of
26 Alaska Fairbanks plant materials laboratory as required by the negotiated trade protocol with
27 China - \$600,000) is reappropriated to the Department of Natural Resources, division of
28 agriculture, plant materials center, for seed potato testing, promotion, and education for the
29 purposes of potato export for the fiscal years ending June 30, 2014, and June 30, 2015.

30 * **Sec. 31.** DEPARTMENT OF PUBLIC SAFETY. The unexpended and unobligated
31 balances, estimated to be a total of \$339,000, of the appropriations made in sec. 1, ch. 5,

1 FSSLA 2011, page 96, lines 4 - 5 (Department of Public Safety, Anchorage aircraft hangar
2 improvements - \$1,000,000) and sec. 1, ch. 5, FSSLA 2011, page 96, lines 17 - 19, and
3 allocated on page 96, lines 20 - 21 (Department of Public Safety, statewide facilities
4 maintenance, repairs, and improvements, Anchorage aircraft hangar air compressor - \$75,000)
5 are reappropriated to the Department of Public Safety for repair and renovation of the Bethel
6 Public Safety hangar.

7 * **Sec. 32.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
8 unexpended and unobligated balances, estimated to be a total of \$4,641,368, of the
9 appropriations made in sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page
10 134, lines 25 - 27 (Department of Transportation and Public Facilities, safety, Dalton
11 Highway Corridor aviation improvements - \$3,000,000), sec. 10, ch. 29, SLA 2008, page 78,
12 lines 16 - 18 (Department of Transportation and Public Facilities, Seward Highway: milepost
13 86 - Kern Creek culverts - \$3,000,000), and sec. 10, ch. 29, SLA 2008, page 78, lines 31 - 33
14 (Department of Transportation and Public Facilities, striping and marking performance
15 improvements - \$1,000,000) are reappropriated to the Department of Transportation and
16 Public Facilities for construction of sand storage buildings in the central region.

17 (b) The unexpended and unobligated balances, estimated to be a total of \$5,397,059,
18 of the appropriations made in sec. 1, ch. 135, SLA 2000, page 38, lines 15 - 16, and allocated
19 on page 38, line 17 (Department of Transportation and Public Facilities, national highway
20 system program (NHS) construction, NHS state match (ED 99) - \$10,647,088), sec. 17(a), ch.
21 1, SSSLA 2002 (Department of Transportation and Public Facilities, federal aid highway
22 program state match - \$8,107,480), and sec. 1, ch. 17, SLA 2012, page 133, line 28, and
23 allocated on page 133, lines 31 - 33 (Department of Transportation and Public Facilities,
24 roads to resources, Klondike Industrial Highway ore haul refurbishment - \$2,500,000), are
25 reappropriated to the Department of Transportation and Public Facilities for the Juneau access
26 project.

27 (c) The unexpended and unobligated balance, not to exceed \$1,700,000 of the
28 estimated balance of \$1,800,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page
29 85, lines 9 - 10 (Department of Transportation and Public Facilities, Corps of Engineers,
30 harbor program - \$9,250,000) is reappropriated to the Department of Transportation and
31 Public Facilities for replacement of the Kotzebue Swan Lake harbor moorage.

1 (d) The unexpended and unobligated balance, after the appropriation made in (c) of
2 this section, estimated to be \$1,800,000, of the appropriation made in sec. 1, ch. 82, SLA
3 2006, page 85, lines 9 - 10 (Department of Transportation and Public Facilities, Corps of
4 Engineers, harbor program - \$9,250,000) is reappropriated to the Department of
5 Transportation and Public Facilities for the prototypical design and site acquisition of
6 maintenance and operations stations in Haines, Palmer, Delta, and Northway.

7 (e) The unexpended and unobligated balance, not to exceed \$400,000 of the estimated
8 balance of \$644,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 160, lines
9 13 - 14, and allocated on page 160, lines 28 - 29 (Department of Transportation and Public
10 Facilities, municipal harbor facility grant fund (AS 29.60.800), Portage Cove harbor floats,
11 Haines - \$3,285,425) is reappropriated to the Department of Transportation and Public
12 Facilities for the prototypical design and site acquisition of maintenance and operations
13 stations in Haines, Palmer, Delta, and Northway.

14 (f) The unexpended and unobligated balance, after the appropriation made in (e) of
15 this section, estimated to be \$644,000, of the appropriation made in sec. 13, ch. 29, SLA
16 2008, page 160, lines 13 - 14, and allocated on page 160, lines 28 - 29 (Department of
17 Transportation and Public Facilities, municipal harbor facility grant fund (AS 29.60.800),
18 Portage Cove harbor floats, Haines - \$3,285,425) is reappropriated to the Department of
19 Transportation and Public Facilities to construct a road to Tanana.

20 * **Sec. 33.** HOUSE DISTRICTS 1 - 5. (a) The unexpended and unobligated balances,
21 estimated to be a total of \$828,226, of the appropriations made in sec. 1, ch. 5, FSSLA 2011,
22 page 31, lines 6 - 8 (Fairbanks North Star Borough, Arctic Winter Games Host Society -
23 \$1,000,000) and sec. 40(d), ch. 5, FSSLA 2011 (Fairbanks North Star Borough, Arctic Winter
24 Games - \$19,851) are reappropriated to the Department of Commerce, Community, and
25 Economic Development for payment as a grant under AS 37.05.316 to the Fairbanks 2014
26 Arctic Winter Games Host Society for hosting the Arctic Winter Games.

27 (b) The unexpended and unobligated balance, estimated to be \$225,000, of the
28 appropriation made in sec. 1, ch. 17, SLA 2012, page 21, lines 26 - 27 (Fairbanks, city hall
29 window upgrade - \$475,000) is reappropriated to the Department of Commerce, Community,
30 and Economic Development for payment as a grant under AS 37.05.315 to the City of
31 Fairbanks for construction of additions to the public works facility for disaster recovery and

1 warm storage, and for construction of an addition to the police station.

2 (c) The unexpended and unobligated balance, estimated to be \$456,943, of the
3 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 119, lines 21 - 24 (Fairbanks North
4 Star Borough, Borough-wide road improvements and upgrades - \$3,765,500) is
5 reappropriated to the Department of Commerce, Community, and Economic Development for
6 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for road
7 maintenance in the road service areas to be allocated in proportion to the number of miles in
8 each road service area. Not more than six percent of the appropriation may be used by the
9 Fairbanks North Star Borough for administrative costs.

10 (d) The unexpended and unobligated balance, estimated to be \$4,970, of the
11 appropriation made in sec. 13, ch. 29, SLA 2008, page 122, lines 5 - 8 (Fairbanks North Star
12 Borough, Borda Service Area road project - \$128,000) is reappropriated to the Department of
13 Commerce, Community, and Economic Development for payment as a grant under
14 AS 37.05.315 to the Fairbanks North Star Borough for road maintenance in the Borda Road
15 Service Area. Not more than six percent of the appropriation may be used by the Fairbanks
16 North Star Borough for administrative costs.

17 (e) The unexpended and unobligated balance, not to exceed \$412,000, of the
18 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy
19 Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is
20 reappropriated to the Department of Commerce, Community, and Economic Development for
21 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, Fairbanks North
22 Star Borough School District, for conversion of the school heating system to a natural gas
23 heating system.

24 (f) The unexpended and unobligated balance, not to exceed \$50,000, of the
25 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy
26 Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is
27 reappropriated to the Department of Commerce, Community, and Economic Development for
28 payment as a grant under AS 37.05.316 to the Pleasant Valley Community Association for
29 phase II and phase III construction on the Pleasant Valley Community Center.

30 (g) The unexpended and unobligated balance, not to exceed \$38,000, of the
31 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy

1 Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is
2 reappropriated to the Department of Commerce, Community, and Economic Development for
3 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, Fairbanks North
4 Star Borough School District, for classroom upgrades at Weller Elementary School.

5 (h) The unexpended and unobligated balance, not to exceed \$50,000, of the
6 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy
7 Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is
8 reappropriated to the Department of Commerce, Community, and Economic Development for
9 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, Fairbanks North
10 Star Borough School District, for classroom upgrades at Two Rivers School.

11 (i) If the amount available for appropriation in (e) - (h) of this section is less than
12 \$550,000, the appropriations made in (e) - (h) of this section shall be reduced in proportion to
13 the amount of the shortfall.

14 (j) The unexpended and unobligated balance, estimated to be \$75,000, of the
15 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 57, lines 16 - 18 (Don Bennett
16 shooting range, range construction - \$75,000) is reappropriated to the Department of
17 Commerce, Community, and Economic Development for payment as a grant under
18 AS 37.05.316 to the Alaska Peace Officers Association, Inc., Farthest North chapter, for
19 construction and remodel of the existing building.

20 (k) The unexpended and unobligated balance, estimated to be \$5,315, of the
21 appropriation made in sec. 10, ch. 29, SLA 2008, page 53, lines 4 - 8 (Fairbanks North Star
22 Borough, Lathrop High School library book security system replacement - \$19,000) is
23 reappropriated to the Department of Commerce, Community, and Economic Development for
24 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for upgrades to
25 the fire alarm system in the Pioneer Park building.

26 * **Sec. 34.** HOUSE DISTRICTS 1 - 11. (a) The unexpended and unobligated balance, not to
27 exceed \$678,891 of the estimated balance of \$3,308,891, of the appropriation made in sec. 1,
28 ch. 17, SLA 2012, page 85, lines 26 - 30 (Golden Valley Electrical Association, liquefied
29 natural gas facility engineering and design - \$3,750,000) is reappropriated to the Department
30 of Commerce, Community, and Economic Development for payment as a grant under
31 AS 37.05.315 to the Fairbanks North Star Borough for safety upgrades to the parking lot at

1 Weller Elementary School.

2 (b) The unexpended and unobligated balance, not to exceed \$1,000,000 of the
3 estimated balance of \$3,308,891, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
4 85, lines 26 - 30 (Golden Valley Electrical Association, liquefied natural gas facility
5 engineering and design - \$3,750,000) is reappropriated to the Department of Commerce,
6 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
7 Fairbanks 2014 Arctic Winter Games Host Society for the 2014 Arctic Winter Games.

8 (c) The unexpended and unobligated balance, not to exceed \$880,000 of the estimated
9 balance of \$3,308,891, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 85, lines
10 26 - 30 (Golden Valley Electrical Association, liquefied natural gas facility engineering and
11 design - \$3,750,000) is reappropriated to the Department of Commerce, Community, and
12 Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North
13 Star Borough for replacement of Ryan Middle School.

14 (d) The unexpended and unobligated balance, not to exceed \$750,000 of the estimated
15 balance of \$3,308,891, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 85, lines
16 26 - 30 (Golden Valley Electrical Association, liquefied natural gas facility engineering and
17 design - \$3,750,000) is reappropriated to the Department of Commerce, Community, and
18 Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna
19 Borough for the Matanuska-Susitna School District to expand the Air Force JROTC program.

20 (e) If the amount available for appropriation in (a) - (d) of this section is less than
21 \$3,308,891, the appropriations made in (a) - (d) of this section shall be reduced in proportion
22 to the amount of the shortfall.

23 * **Sec. 35.** HOUSE DISTRICT 6. The unexpended and unobligated balances, estimated to
24 be a total of \$2,500,000, of the appropriations made in sec. 7, ch. 29, SLA 2008, page 26, line
25 33, through page 27, line 4 (Valdez, new harbor and uplands development - \$2,000,000) and
26 sec. 10, ch. 29, SLA 2008, page 62, lines 7 - 8 (Valdez, small boat harbor expansion -
27 \$500,000) are reappropriated to the Department of Commerce, Community, and Economic
28 Development for payment as a grant under AS 37.05.315 to the City of Valdez for
29 improvements to the boat harbor.

30 * **Sec. 36.** HOUSE DISTRICTS 7 - 9. (a) Section 13, ch. 43, SLA 2010, page 138, lines 20 -
31 23, is amended to read:

1	APPROPRIATION	GENERAL
2	ITEMS	FUND
3 Palmer Senior Citizens Center, Inc. -	6,000,000	6,000,000
4 Palmer Senior Citizens Center <u>and</u>		
5 <u>Other Infrastructure for Senior Services</u>		
6 (HD 13-16)		

7 (b) The unexpended and unobligated balance, estimated to be \$36,200, of the
 8 appropriation made in sec. 13, ch. 29, SLA 2008, page 90, lines 11 - 15 (Alaska State Fair,
 9 non-porous floor, sprinkler system and building upgrades and maintenance - \$500,000) is
 10 reappropriated to the Department of Commerce, Community, and Economic Development for
 11 payment as a grant under AS 37.05.316 to the Alaska State Fair, Inc., for roof replacement.

12 (c) The unexpended and unobligated balances, estimated to be a total of \$2,716,645,
 13 of the appropriations made in sec. 4, ch. 30, SLA 2007, page 88, lines 23 - 24 (Wasilla, South
 14 Mack Drive extension - \$2,000,000) and sec. 13, ch. 29, SLA 2008, page 133, lines 20 - 21
 15 (Wasilla, South Mack Drive extension - \$2,000,000) are reappropriated to the Department of
 16 Commerce, Community, and Economic Development for payment as a grant under
 17 AS 37.05.315 to the City of Wasilla for the extension of South Mack Drive.

18 * **Sec. 37. HOUSE DISTRICTS 11 - 27.** (a) The unexpended and unobligated balance,
 19 estimated to be \$2,925, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 95, lines
 20 20 - 22 (Food Bank of Alaska, Free Methodist Church food distribution - \$5,000) is
 21 reappropriated to the Department of Commerce, Community, and Economic Development for
 22 payment as a grant under AS 37.05.316 to Bean's Cafe, Inc., for the children's lunchbox
 23 prepared meals program at the Boys and Girls Club Northeast Community Center.

24 (b) The unexpended and unobligated balance, estimated to be \$56,127, of the
 25 appropriation made in sec. 10, ch. 43, SLA 2010, page 75, lines 11 - 13 (Anchorage, Latouche
 26 and Annapolis pedestrian safety - \$215,000) is reappropriated to the Department of
 27 Commerce, Community, and Economic Development for payment as a grant under
 28 AS 37.05.315 to the Municipality of Anchorage for pedestrian safety improvements on Zarvis
 29 Place.

30 (c) The unexpended and unobligated balance, estimated to be \$16,536, of the
 31 appropriation made in sec. 13, ch. 29, SLA 2008, page 111, lines 24 - 27 (Anchorage,

1 Mountain View Drive pedestrian safety, Flower Street to McCarrey Street - \$90,000) is
 2 reappropriated to the Department of Commerce, Community, and Economic Development for
 3 payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for
 4 the Mountain View Community Council for the Mountain View cleanup.

5 (d) The unexpended and unobligated balance, estimated to be \$3,590, of the
 6 appropriation made in sec. 10, ch. 29, SLA 2008, page 45, lines 17 - 20 (Anchorage, Baxter
 7 Elementary School, exterior panel upgrade - \$30,000) is reappropriated to the Department of
 8 Commerce, Community, and Economic Development for payment as a grant under
 9 AS 37.05.316 to the Anchorage School District for the purchase of equipment for Baxter
 10 Elementary School.

11 (e) Section 1, ch. 17, SLA 2012, page 67, lines 30 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Anchorage School District - Service	840,000	840,000
15 High School Track Improvements		
16 <u>and Stadium Amenities</u> (HD 16-32)		

17 (f) Section 10, ch. 5, FSSLA 2011, page 145, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Anchorage - Service High School	2,100,000	2,100,000
21 Field Turf <u>and Stadium Amenities</u>		
22 (HD 16-32)		

23 (g) The unexpended and unobligated balances, estimated to be a total of \$290,000, of
 24 the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 59, lines 21 - 25 (Federation of
 25 Community Councils, Inc., recreational upgrades to Abbott Loop Community Park - \$50,000)
 26 and sec. 1, ch. 17, SLA 2012, page 83, lines 28 - 31 (Federation of Community Councils,
 27 recreational upgrades to Abbott Loop Community Park - \$240,000) are reappropriated to the
 28 Department of Commerce, Community, and Economic Development for payment as a grant
 29 under AS 37.05.316 to the Anchorage Soil and Water Conservation District for recreational
 30 upgrades to Abbott Loop Community Park.

31 (h) The unexpended and unobligated balance, estimated to be \$75,000, of the

1 appropriation made in sec. 1, ch. 17, SLA 2012, page 83, lines 17 - 19 (Federation of
2 Community Councils, Meadow Park rehabilitation - \$75,000) is reappropriated to the
3 Department of Commerce, Community, and Economic Development for payment as a grant
4 under AS 37.05.316 to the Anchorage Soil and Water Conservation District for rehabilitation
5 of Meadow Park.

6 (i) The unexpended and unobligated balance, estimated to be \$100,000, of the
7 appropriation made in sec. 1, ch. 17, SLA 2012, page 13, lines 17 - 19 (Anchorage, Fire
8 Station Number 14 drive through access - \$100,000) is reappropriated to the Department of
9 Commerce, Community, and Economic Development for payment as a grant under
10 AS 37.05.315 to the Municipality of Anchorage for Fire Station Number 14 building
11 renovation and equipment purchase and installation.

12 (j) The unexpended and unobligated balance, estimated to be \$49,000, of the
13 appropriation made in sec. 1, ch. 30, SLA 2007, page 39, line 33, through page 40, line 3
14 (Anchorage, Canary Court area drainage - \$50,000) is reappropriated to the Department of
15 Commerce, Community, and Economic Development for payment as a grant under
16 AS 37.05.315 to the Municipality of Anchorage for drainage improvements on Furrow Creek
17 at Clipper Ship Court and Mariner Drive.

18 (k) The unexpended and unobligated balance, estimated to be \$32,964, of the
19 appropriation made in sec. 10, ch. 29, SLA 2008, page 46, lines 12 - 14 (Anchorage, Canal
20 Street at Victoria Court drain improvements - \$150,000) is reappropriated to the Department
21 of Commerce, Community, and Economic Development for payment as a grant under
22 AS 37.05.315 to the Municipality of Anchorage for drainage improvements on Jewel Lake
23 Road.

24 (l) The unexpended and unobligated balance, not to exceed \$700,000, of the
25 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
26 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
27 Commerce, Community, and Economic Development for payment as a grant under
28 AS 37.05.316 to the Cougar Gridiron Booster Club for field improvements and lighting at
29 Service High School.

30 (m) The unexpended and unobligated balance, not to exceed \$200,000, of the
31 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.

1 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
2 Commerce, Community, and Economic Development for payment as a grant under
3 AS 37.05.316 to the Anchorage School District for improvements to the hockey rink at
4 O'Malley Elementary School.

5 (n) The unexpended and unobligated balance, not to exceed \$150,000, of the
6 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
7 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
8 Commerce, Community, and Economic Development for payment as a grant under
9 AS 37.05.316 to the Anchorage School District for improvements to the Service High School
10 pool.

11 (o) The unexpended and unobligated balance, not to exceed \$50,000, of the
12 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
13 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
14 Commerce, Community, and Economic Development for payment as a grant under
15 AS 37.05.316 to the Alaska Search and Rescue Association for Alaska Incident Management
16 Team response kit creation and implementation.

17 (p) The unexpended and unobligated balance, not to exceed \$25,000, of the
18 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
19 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
20 Commerce, Community, and Economic Development for payment as a grant under
21 AS 37.05.315 to the Municipality of Anchorage for the purchase of equipment for the Service
22 High School rifle team.

23 (q) If the amount available for appropriation in (l) - (p) of this section is less than
24 \$1,125,000 the appropriations made in (l) - (p) of this section shall be reduced in proportion to
25 the amount of the shortfall.

26 (r) The unexpended and unobligated balance, estimated to be \$3,504,825, of the
27 appropriation made in sec. 7, ch. 29, SLA 2008, page 21, lines 30 - 32 (Anchorage, Mountain
28 Air Drive/Hillside Drive extension - \$4,500,000) is reappropriated to the Department of
29 Commerce, Community, and Economic Development for payment as a grant under
30 AS 37.05.315 to the Municipality of Anchorage for improvements and safety upgrades at the
31 intersection on Goldenview Drive from Rabbit Creek to Romania Drive.

1 (s) The unexpended and unobligated balance, not to exceed \$250,000 of the total
2 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
3 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is
4 reappropriated to the Department of Commerce, Community, and Economic Development for
5 payment as a grant under AS 37.05.316 to the Alaska Brain Injury Network, Inc., for research
6 and information analysis.

7 (t) The unexpended and unobligated balance, not to exceed \$100,000 of the total
8 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
9 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is
10 reappropriated to the Department of Commerce, Community, and Economic Development for
11 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for safety upgrades
12 and field repair at Papago Park.

13 (u) The unexpended and unobligated balance, not to exceed \$300,000 of the total
14 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
15 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is
16 reappropriated to the Department of Commerce, Community, and Economic Development for
17 payment as a grant under AS 37.05.316 to the Angelus Memorial Park Cemetery, Inc., for
18 connecting the offices to city sewer and water, to repair and pave roadways, for landscaping,
19 and to purchase entry flag poles.

20 (v) The unexpended and unobligated balance, not to exceed \$120,000 of the total
21 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
22 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is
23 reappropriated to the Department of Commerce, Community, and Economic Development for
24 payment as a grant under AS 37.05.316 to the Fraternal Order of Alaska State Troopers, Inc.,
25 to organize, research, and display artifacts.

26 (w) The unexpended and unobligated balance, not to exceed \$80,000 of the total
27 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
28 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is
29 reappropriated to the Department of Commerce, Community, and Economic Development for
30 payment as a grant under AS 37.05.316 to the Alaska Library Network for the Alaska history
31 global web project.

1 (x) The unexpended and unobligated balance, not to exceed \$200,000 of the total
 2 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
 3 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is
 4 reappropriated to the Alaska Legislature, Legislative Council, for the Alaska Arctic Policy
 5 Commission for contract services, supplies, and personnel for the fiscal year ending June 30,
 6 2014.

7 (y) If the amount available for reappropriation under (s) - (x) of this section is less
 8 than \$1,050,000, then the reappropriations made by (s) - (x) of this section shall be reduced in
 9 proportion to the amount of the shortfall.

10 (z) Section 10, ch. 43, SLA 2010, page 75, lines 25 - 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13 Anchorage - Mears Middle School Computer	45,000	45,000
14 Lab Completion, <u>School Store Renovation,</u> 15 <u>and Office Improvements</u> (HD 17-32)		

16 (aa) Section 10, ch. 43, SLA 2010, page 75, lines 28 - 30, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19 Anchorage - Mears Middle School Locker	520,000	520,000
20 Replacement, <u>School Store Renovation,</u> 21 <u>and Office Improvements</u> (HD 17-32)		

22 (bb) The unexpended and unobligated balance, estimated to be \$286,000, of the
 23 appropriation made in sec. 1, ch. 82, SLA 2006, page 48, lines 7 - 10 (Anchorage, Anchorage
 24 signal system emergency vehicle pre-emption - \$825,000) is reappropriated to the Department
 25 of Commerce, Community, and Economic Development for payment as a grant under
 26 AS 37.05.316 to Urban Works, Inc., for the purchase of housing for the job development
 27 program.

28 * **Sec. 38.** HOUSE DISTRICT 28. (a) The unexpended and unobligated balance, not to
 29 exceed \$250,000 of the estimated balance of \$311,000, of the appropriation made in sec. 1,
 30 ch. 5, FSSLA 2011, page 34, lines 16 - 18 (Kenai Peninsula Borough, Homer solid waste
 31 transfer facility - \$8,998,000) is reappropriated to the Department of Commerce, Community,

1 and Economic Development for payment as a grant under AS 37.05.315 to the Kenai
2 Peninsula Borough, Kachemak emergency services area fire department, for new construction
3 at the Diamond Ridge fire station.

4 (b) The unexpended and unobligated balance, not to exceed \$90,000 of the estimated
5 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
6 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
7 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
8 Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for
9 replacement of pool tile flooring.

10 (c) The unexpended and unobligated balance, not to exceed \$150,000 of the estimated
11 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
12 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
13 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
14 Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for
15 planning and research for the Nikiski area environmental investigation.

16 (d) The unexpended and unobligated balance, not to exceed \$100,000 of the estimated
17 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
18 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
19 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
20 Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for
21 maintenance and repairs on the Jacob's Ladder access trail.

22 (e) The unexpended and unobligated balance, not to exceed \$150,000 of the estimated
23 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
24 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
25 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
26 Development for payment as a grant under AS 37.05.316 to Ionia, Inc., for new construction
27 at the Ionia barn.

28 (f) The unexpended and unobligated balance, not to exceed \$225,000 of the estimated
29 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
30 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
31 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic

1 Development for payment as a grant under AS 37.05.316 to the Boys and Girls Club of the
2 Kenai Peninsula, Soldotna teen club program and technology center, for acquisition and
3 program costs.

4 (g) The unexpended and unobligated balance, not to exceed \$300,000 of the estimated
5 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
6 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
7 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
8 Development for payment as a grant under AS 37.05.316 to the Sterling Community Club for
9 new construction at the Sterling Community Center.

10 (h) The unexpended and unobligated balance, not to exceed \$20,000 of the estimated
11 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
12 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
13 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
14 Development for payment as a grant under AS 37.05.316 to the Boys and Girls Club of the
15 Kenai Peninsula for technology equipment for the Seward clubhouse.

16 (i) The unexpended and unobligated balance, not to exceed \$100,000 of the estimated
17 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
18 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
19 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
20 Development for payment as a grant under AS 37.05.316 to the North Peninsula Community
21 Council, Inc., for the Nikiski beautification.

22 (j) The unexpended and unobligated balance, not to exceed \$35,000 of the estimated
23 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
24 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
25 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
26 Development for payment as a grant under AS 37.05.316 to Hope, Inc., for new construction
27 and community signs.

28 (k) The unexpended and unobligated balance, not to exceed \$215,000 of the estimated
29 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
30 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
31 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic

1 Development for payment as a grant under AS 37.05.316 to the Moose Pass Sportsmen's Club
 2 for remodel, reconstruction, upgrades, and renovation of the community hall.

3 (l) The unexpended and unobligated balance, not to exceed \$215,000 of the estimated
 4 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
 5 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
 6 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
 7 Development for payment as a grant under AS 37.05.316 to the Snowshoe Gun Club, Inc., for
 8 facilities construction and renovation and shooting range expansion.

9 (m) If the amount available for reappropriation under (b) - (l) of this section is less
 10 than \$1,600,000, then the reappropriations made in (b) - (l) of this section shall be reduced in
 11 proportion to the amount of the shortfall.

12 * **Sec. 39.** HOUSE DISTRICTS 29 - 30. (a) The unexpended and unobligated balance,
 13 estimated to be \$564,229, of the appropriation made in sec. 46(e), ch. 5, FSSLA 2011
 14 (Soldotna, traffic light at Birch Street - \$570,000) is reappropriated to the Department of
 15 Commerce, Community, and Economic Development for payment as a grant under
 16 AS 37.05.315 to the City of Soldotna for construction of a water tank and associated costs.

17 (b) Section 1, ch. 5, FSSLA 2011, page 43, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Soldotna - Redoubt Avenue <u>and Other</u>	2,079,000	2,079,000
19 Street Improvement <u>Projects</u> [PROJECT]		

22 (c) The unexpended and unobligated balance, estimated to be \$2,000,000, of the
 23 appropriation made in sec. 13, ch. 29, SLA 2008, page 125, lines 4 - 6 (Homer, Main Street
 24 intersection/reconstruction - \$2,000,000) is reappropriated to the Department of Commerce,
 25 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 26 City of Homer for the port and harbor building and the Skyline Fire Station.

27 * **Sec. 40.** HOUSE DISTRICTS 31 - 32. (a) Section 1, ch. 5, FSSLA 2011, page 118, lines
 28 13 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
29 UAS - [BANFIELD HALL] Dormitory	2,000,000	2,000,000

1 [ADDITION] (HD 3-4)

2 (b) Section 1, ch. 17, SLA 2012, page 151, lines 6 - 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5 [BANFIELD HALL] Dormitory Project	6,250,000	6,250,000
6 (HD 1-5)		

7 (c) The unexpended and unobligated balance, estimated to be \$1,400,000, of the
 8 appropriation made in sec. 10, ch. 43, SLA 2010, page 104, lines 25 - 27 (Petersburg, fire and
 9 EMS facility construction - \$6,700,000) is reappropriated to the Department of Commerce,
 10 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 11 Petersburg Borough for a new police station and jail facility.

12 (d) The unexpended and unobligated balance, estimated to be \$2,752, of the
 13 appropriation made in sec. 4, ch. 30, SLA 2007, page 87, lines 29 - 31 (Juneau, Hagevig Fire
 14 Training Center design and repair - \$1,000,000) is reappropriated to the Department of
 15 Commerce, Community, and Economic Development for payment as a grant under
 16 AS 37.05.315 to the City and Borough of Juneau for the Juneau School District to purchase
 17 curricular materials.

18 (e) Section 1, ch. 5, FSSLA 2011, page 41, lines 21 - 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Petersburg - Elderly Housing Facility	370,000	370,000
22 [ROOF REPLACEMENT] (HD 2)		

23 (e) Section 1, ch. 17, SLA 2012, page 39, lines 21 - 24, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
26 Tenakee Springs - Public Safety,	285,000	285,000
27 Firehall, [AND] EMS, <u>and Other</u>		
28 <u>Community Facilities</u> [FACILITY]		
29 Land Purchase (HD 5)		

30 * **Sec. 41.** HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance,
 31 estimated to be \$1,450,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 94,

1 line 32, through page 95, line 3 (Ketchikan, Bethe substation replacement - \$5,000,000) is
2 reappropriated to the Department of Commerce, Community, and Economic Development for
3 payment as a grant under AS 37.05.315 to the City of Ketchikan for the Whitman Lake
4 hydroelectric project.

5 (b) The unexpended and unobligated balance, estimated to be \$400,000, of the
6 appropriation made in sec. 13, ch. 82, SLA 2006, page 140, lines 10 - 11, and allocated on
7 page 140, lines 15 - 18 (Department of Education and Early Development, school
8 construction grant fund, Southeast Island, Howard Valentine K-12 school replacement,
9 Coffman Cove - \$5,332,854) is reappropriated to the Department of Commerce, Community,
10 and Economic Development for payment as a grant under AS 37.05.316 to the Southeast
11 Island School District for the construction of teacher housing in Coffman Cove.

12 (c) The unexpended and unobligated balance, estimated to be \$63,500, of the
13 appropriation made in sec. 1, ch. 17, SLA 2012, page 108, lines 10 - 11 (Klukwan, Jilkaat
14 Kwaan dock repair - \$63,500) is reappropriated to the Department of Commerce, Community,
15 and Economic Development for payment as a grant under AS 37.05.317 to the Chilkat Indian
16 Village for renovation and repair of the Chilkat Indian Village office.

17 (d) The unexpended and unobligated balance, estimated to be \$33,838, of the
18 appropriation made in sec. 13, ch. 29, SLA 2008, page 125, line 27 (Kake, road grader -
19 \$300,000) is reappropriated to the Department of Commerce, Community, and Economic
20 Development for payment as a grant under AS 37.05.315 to the City of Kake for purchase of a
21 garbage truck.

22 (e) The unexpended and unobligated balances, not to exceed \$5,000, of the total
23 estimated \$128,854, of the appropriations made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 -
24 20, and allocated on page 5, lines 7 - 8 (Department of Education and Early Development,
25 major maintenance grant fund (AS 14.11.007), Valley Park Elementary siding replacement -
26 \$467,164), sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 137, line
27 31, through page 138, line 3 (Department of Education and Early Development, major
28 maintenance grant fund (AS 14.11.007), playground safety upgrades - Houghtaling, Valley
29 Park and Pt. Higgins Elementary Schools - \$583,322), and sec. 1, ch. 15, SLA 2009, page 4,
30 lines 19 - 20, and allocated on page 4, lines 26 - 28 (Department of Education and Early
31 Development, major maintenance grant fund (AS 14.11.007), Houghtaling Elementary

1 outdoor physical education shelter replacement - \$276,110) are reappropriated to the
2 Department of Education and Early Development to replace the flag pole at Mt. Edgecumbe
3 High School.

4 (f) The unexpended and unobligated balances, after the appropriation made in (e) of
5 this section, not to exceed \$123,854, of the total estimated \$128,854, of the appropriations
6 made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines 7 - 8
7 (Department of Education and Early Development, major maintenance grant fund
8 (AS 14.11.007), Valley Park Elementary siding replacement - \$467,164), sec. 13, ch. 29, SLA
9 2008, page 136, lines 24 - 25, and allocated on page 137, line 31, through page 138, line 3
10 (Department of Education and Early Development, major maintenance grant fund
11 (AS 14.11.007), playground safety upgrades - Houghtaling, Valley Park and Pt. Higgins
12 Elementary Schools - \$583,322), and sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and
13 allocated on page 4, lines 26 - 28 (Department of Education and Early Development, major
14 maintenance grant fund (AS 14.11.007), Houghtaling Elementary outdoor physical education
15 shelter replacement - \$276,110) are reappropriated to the Department of Commerce,
16 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
17 City of Craig for repairs and upgrades at the aquatic center.

18 (g) The unexpended and unobligated balance, estimated to be \$54,543, of the
19 appropriation made in sec. 61(b), ch. 29, SLA 2008, and allocated on page 221, line 13
20 (Department of Education and Early Development, major maintenance grant fund
21 (AS 14.11.007), Klawock City School District - K-12 School renovation - \$293,237) is
22 reappropriated to the Department of Commerce, Community, and Economic Development for
23 payment as a grant under AS 37.05.315 to the City of Klawock for the purchase of public
24 works equipment.

25 (h) The unexpended and unobligated general fund balance, not to exceed \$2,000,000,
26 of the appropriation made in sec. 7, ch. 5, FSSLA 2011, page 141, lines 21 - 22 (Hoonah,
27 berthing facility - \$17,000,000) is reappropriated to the Department of Commerce,
28 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
29 SouthEast Alaska Regional Health Consortium for construction of the Hoonah Health Center.

30 (i) The unexpended and unobligated general fund balance, after the appropriation
31 made in (h) of this section, not to exceed \$4,500,000, of the appropriation made in sec. 7, ch.

1 5, FSSLA 2011, page 141, lines 21 - 22 (Hoonah, berthing facility - \$17,000,000) is
2 reappropriated to the Department of Education and Early Development for construction of an
3 aquatic center at Mt. Edgecumbe High School.

4 (j) The unexpended and unobligated general fund balance, after the appropriations
5 made in (h) and (i) of this section, not to exceed \$500,000, of the appropriation made in sec.
6 7, ch. 5, FSSLA 2011, page 141, lines 21 - 22 (Hoonah, berthing facilities - \$17,000,000) is
7 reappropriated to the Department of Commerce, Community, and Economic Development for
8 the heating plant, boilers, and utilidor piping at Mt. Edgecumbe High School.

9 * **Sec. 42.** HOUSE DISTRICT 35. The unexpended and unobligated balance, estimated to
10 be \$12,742, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 133, line 33,
11 through page 134, line 4 (Chenega Bay, sewer line to subsistence building - \$75,000) is
12 reappropriated to the Department of Commerce, Community, and Economic Development for
13 payment as a grant under AS 37.05.317 to the Native Village of Chenega for rehabilitation of
14 the electrical system and purchase of equipment.

15 * **Sec. 43.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balance, estimated
16 to be \$23,998, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 77, lines 8 - 9
17 (Newtok, equipment purchase - \$80,000) is reappropriated to the Department of Commerce,
18 Community, and Economic Development for payment as a grant under AS 37.05.317 to the
19 Newtok Traditional Council for equipment maintenance and operation.

20 (b) The unexpended and unobligated balance, estimated to be \$50,000, of the
21 appropriation made in sec. 13, ch. 11, SLA 2008, page 77, lines 8 - 10 (Holy Cross, city
22 building heating and electrical system upgrade - \$50,000) is reappropriated to the Department
23 of Commerce, Community, and Economic Development for payment as a grant under
24 AS 37.05.315 to the City of Holy Cross for foundation repairs and roof replacement.

25 (c) The unexpended and unobligated balance, estimated to be \$40,000, of the
26 appropriation made in sec. 10, ch. 29, SLA 2008, page 62, line 33, through page 63, line 3
27 (Kokhanok, septic pumper truck - \$40,000) is reappropriated to the Department of Commerce,
28 Community, and Economic Development for payment as a grant under AS 37.05.317 to the
29 Kokhanok Village Council for the purchase of utility equipment.

30 * **Sec. 44.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance, estimated
31 to be \$3,100,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 27, lines 14 -

1 15, as amended by sec. 33(c), ch. 15, SLA 2009, and sec. 39(b), ch. 17, SLA 2012 (Akutan,
 2 Akutan harbor road project, airport access projects, and Akutan Harbor facility development
 3 improvements - \$3,100,000) is reappropriated to the Department of Commerce, Community,
 4 and Economic Development for payment as a grant under AS 37.05.315 to the City of Akutan
 5 for the Akutan harbor road project, the airport access project, and Akutan harbor facility
 6 development improvements.

7 (b) The unexpended and unobligated balance, estimated to be \$1,958,992, of the
 8 appropriation made in sec. 13, ch. 29, SLA 2008, page 103, lines 5 - 9 (Aleutians East
 9 Borough, King Cove access project phase II - \$2,000,000) is reappropriated to the Department
 10 of Commerce, Community, and Economic Development for payment as a grant under
 11 AS 37.05.315 to the Aleutians East Borough for completion of the King Cove to Cold Bay
 12 access project, including potential litigation support.

13 (c) The unexpended and unobligated balance, estimated to be \$65,100, of the
 14 appropriation made in sec. 1, ch. 17, SLA 2012, page 37, lines 6 - 8 (Port Heiden, power
 15 upgrade - AMPY metering system - \$65,100) is reappropriated to the Department of
 16 Commerce, Community, and Economic Development for payment as a grant under
 17 AS 37.05.315 to the City of Port Heiden for power distribution system upgrades.

18 * **Sec. 45.** HOUSE DISTRICT 38. Section 10, ch. 43, SLA 2010, page 111, lines 4 - 6, is
 19 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Manley Hot Springs -	150,000	150,000
23 Fire/Rescue/Public Safety		
24 Building, <u>Land Acquisition, and</u>		
25 <u>Purchase of Burn Barrels</u> (HD 6)		

26 * **Sec. 46.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balance, estimated
 27 to be \$25,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 76, lines 17 - 18
 28 (Diomedede, waste oil recycle system purchase - \$25,000) is reappropriated to the Department
 29 of Commerce, Community, and Economic Development for payment as a grant under
 30 AS 37.05.315 to the City of Diomedede for construction and remodel of a clinic.

31 (b) The unexpended and unobligated balance, estimated to be \$142,994, of the

1 appropriation made in sec. 1, ch. 30, SLA 2007, page 74, lines 25 - 26 (Unalakleet, city streets
2 dust control/paving - \$1,000,000) is reappropriated to the Department of Commerce,
3 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
4 City of Unalakleet for the purchase of equipment to sweep and maintain roads.

5 (c) The unexpended and unobligated balance, estimated to be \$385,000, of the
6 appropriation made in sec. 1, ch. 17, SLA 2012, page 24, lines 4 - 5 (Fort Yukon, fire truck -
7 \$385,000) is reappropriated to the Department of Commerce, Community, and Economic
8 Development for payment as a grant under AS 37.05.315 to the City of Fort Yukon for the
9 purchase of fire-fighting vehicles and equipment.

10 (d) The unexpended and unobligated balances, estimated to be a total of \$544,166, of
11 the appropriations made in sec. 1, ch. 30, SLA 2007, page 57, lines 12 - 14 (Galena, Galena
12 Interior Learning Academy classroom expansion remodel - \$387,152) and sec. 4, ch. 30, SLA
13 2007, page 87, lines 19 - 21, as amended by sec. 23(a), ch. 15, SLA 2009 (Galena, Ptarmigan
14 Dorm sprinkler system installation and steam heat delivery, monitoring, and safety
15 improvements - \$1,001,040) are reappropriated to the Department of Commerce, Community,
16 and Economic Development for payment as a grant under AS 37.05.315 to the City of Galena
17 for remodeling of the Galena Interior Learning Academy headquarters building.

18 (e) The unexpended and unobligated balances, estimated to be a total of \$320,000, of
19 the appropriations made in sec. 1, ch. 17, SLA 2012, page 50, lines 7 - 9 (Allakaket Village,
20 Allakaket Clinic renovation project - \$170,000) and sec. 31(c), ch. 17, SLA 2012 (Allakaket
21 Traditional Council, renovation of the clinic - \$150,000) are reappropriated to the Department
22 of Commerce, Community, and Economic Development for payment as a grant under
23 AS 37.05.316 to the Allakaket Traditional Council for construction of a health clinic.

24 (f) The unexpended and unobligated balances, estimated to be a total of \$6,890,123,
25 of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 68, lines 10 - 13 (Norton
26 Sound Health Corporation, long term care facility replacement - \$7,000,000) and sec. 1, ch.
27 17, SLA 2012, page 96, lines 28 - 31 (Norton Sound Health Corporation, long term care
28 facility construction - \$7,550,000) are reappropriated to the Department of Commerce,
29 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
30 Norton Sound Health Corporation for repair, renovation, planning, design, and construction of
31 community clinics.

1 (g) The unexpended and unobligated balances, estimated to be a total of \$1,036,255,
2 of the appropriations made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on
3 page 5, lines 14 - 16 (Department of Education and Early Development, major maintenance
4 grant fund (AS 14.11.007), Galena Regional Learning Center gym building upgrade -
5 \$6,888,506) and sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines
6 25 - 27 (Department of Education and Early Development, major maintenance grant fund
7 (AS 14.11.007), Galena Regional Learning Center dining facility upgrade - \$3,528,598) are
8 reappropriated to the Department of Commerce, Community, and Economic Development for
9 payment as a grant under AS 37.05.315 to the City of Galena for replacement of the roof of
10 the Galena City School District student residential hall.

11 (h) The unexpended and unobligated balances, not to exceed \$230,000 of the total
12 estimated balance of \$263,314, of the appropriations made in sec. 13, ch. 29, SLA 2008, page
13 136, lines 24 - 25, and allocated on page 137, lines 22 - 24, as amended by sec. 57(f), ch. 43,
14 SLA 2010 (Department of Education and Early Development, major maintenance grant fund
15 (AS 14.11.007), Nome-Beltz Junior/Senior High buildings D and E roof replacement -
16 \$1,717,854), and sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page
17 147, lines 4 - 5 (Department of Education and Early Development, major maintenance grant
18 fund (AS 14.11.007), Nome Elementary boiler replacement - \$545,838) are reappropriated to
19 the Department of Commerce, Community, and Economic Development for payment as a
20 grant under AS 37.05.316 to the Yukon-Koyukuk School District for restoration of the
21 restrooms at the Ella B. Verneti School.

22 (i) The unexpended and unobligated balances, not to exceed \$33,314 of the total
23 estimated balance of \$263,314, of the appropriations made in sec. 13, ch. 29, SLA 2008, page
24 136, lines 24 - 25, and allocated on page 137, lines 22 - 24, as amended by sec. 57(f), ch. 43,
25 SLA 2010 (Department of Education and Early Development, major maintenance grant fund
26 (AS 14.11.007), Nome-Beltz Junior/Senior High buildings D and E roof replacement -
27 \$1,717,854), and sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page
28 147, lines 4 - 5 (Department of Education and Early Development, major maintenance grant
29 fund (AS 14.11.007), Nome Elementary boiler replacement - \$545,838) are reappropriated to
30 the Department of Commerce, Community, and Economic Development for payment as a
31 grant under AS 37.05.315 to the City of Galena for replacement of the roof of the Galena City

1 School District student residential hall.

2 (j) If the amount available for appropriation in (h) and (i) of this section is less than
3 \$263,314, the appropriations made in (h) and (i) of this section shall be reduced in proportion
4 to the amount of the shortfall.

5 * **Sec. 47.** ALASKA LEGISLATURE. The sum of \$250,000 is appropriated from the
6 general fund to the Alaska Legislature, Legislative Council, for travel costs and materials for
7 the Task Force on Sustainable Education.

8 * **Sec. 48.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
9 unexpended and unobligated balance, not to exceed \$6,000,000, of the appropriation made in
10 sec. 1, ch. 15, SLA 2012, page 42, line 15 (Alaska Legislature, Budget and Audit Committee -
11 \$20,500,800) and the unexpended and unobligated balance, not to exceed \$1,250,000, of the
12 appropriation made in sec. 1, ch. 15, SLA 2012, page 42, line 21 (Alaska Legislature,
13 Legislative Council - \$39,635,100) are reappropriated to the Alaska Legislature, Legislative
14 Council, for the seismic retrofit and exterior restoration project for the capitol.

15 (b) The unexpended and unobligated balances, not to exceed \$500,000, of the
16 following appropriations are reappropriated to the Alaska Legislature, session expenses,
17 House Rules Committee, for cost associated with planning and hosting the Council of State
18 Governments and Council of State Governments West 2014 conferences to be held in
19 Anchorage for the fiscal years ending June 30, 2014, and June 30, 2015:

20 (1) sec. 52(e), ch. 5, FSSLA 2011, as amended by sec. 44(a), ch. 17, SLA
21 2012 (Alaska Legislature, Office of the Speaker of the House of Representatives,
22 August 2012 National Speakers Conference - \$300,000);

23 (2) sec. 44(b), ch. 17, SLA 2012 (Alaska Legislature, legislative operating
24 budget, Office of the Speaker of the House of Representatives, August 2012 National
25 Speaker's Conference - \$200,000);

26 (3) after the appropriation made in (a) of this section, sec. 1, ch. 15, SLA
27 2012, page 42, line 15 (Alaska Legislature, Budget and Audit Committee - \$20,500,800);

28 (4) after the appropriation made in (a) of this section, sec. 1, ch. 15, SLA
29 2012, page 42, line 21 (Alaska Legislature, Legislative Council - \$39,635,100); and

30 (5) sec. 1, ch. 15, SLA 2012, page 42, line 30 (Alaska Legislature, legislative
31 operating budget - \$13,271,100).

1 (c) The unexpended and unobligated balances, after the appropriations made in (a)
2 and (b) of this section, not to exceed \$20,000, of the following appropriations are
3 reappropriated to the Alaska Legislature, legislative operating budget, Office of the Speaker
4 of the House of Representatives, for the 2014 National Conference of State Legislatures
5 executive committee summer meeting to be held in Anchorage for the fiscal years ending
6 June 30, 2014, and June 30, 2015:

7 (1) sec. 52(e), ch. 5, FSSLA 2011, as amended by sec. 44(a), ch. 17, SLA
8 2012 (Alaska Legislature, Office of the Speaker of the House of Representatives,
9 August 2012 National Speakers Conference - \$300,000);

10 (2) sec. 44(b), ch. 17, SLA 2012 (Alaska Legislature, legislative operating
11 budget, Office of the Speaker of the House of Representatives, August 2012 National
12 Speaker's Conference - \$200,000);

13 (3) sec. 1, ch. 15, SLA 2012, page 42, line 15 (Alaska Legislature, Budget and
14 Audit Committee - \$20,500,800);

15 (4) sec. 1, ch. 15, SLA 2012, page 42, line 21 (Alaska Legislature, Legislative
16 Council - \$39,635,100); and

17 (5) sec. 1, ch. 15, SLA 2012, page 42, line 30 (Alaska Legislature, legislative
18 operating budget - \$13,271,100).

19 (d) The unexpended and unobligated balances, after the appropriations made in (a) -
20 (c) of this section, of the following appropriations are reappropriated to the Alaska
21 Legislature, Legislative Council, for renovation of, repair of, and technology improvements
22 to, and other necessary projects related to legislative buildings and facilities:

23 (1) sec. 52(e), ch. 5, FSSLA 2011, as amended by sec. 44(a), ch. 17, SLA
24 2012 (Alaska Legislature, Office of the Speaker of the House of Representatives,
25 August 2012 National Speakers Conference - \$300,000);

26 (2) sec. 44(b), ch. 17, SLA 2012 (Alaska Legislature, legislative operating
27 budget, Office of the Speaker of the House of Representatives, August 2012 National
28 Speaker's Conference - \$200,000);

29 (3) sec. 1, ch. 15, SLA 2012, page 42, line 15 (Alaska Legislature, Budget and
30 Audit Committee - \$20,500,800);

31 (4) sec. 1, ch. 15, SLA 2012, page 42, line 21 (Alaska Legislature, Legislative

1 Council - \$39,635,100); and

2 (5) sec. 1, ch. 15, SLA 2012, page 42, line 30 (Alaska Legislature, legislative
3 operating budget - \$13,271,100).

4 * **Sec. 49. STATUTORY BUDGET RESERVE FUND.** (a) If the unrestricted state revenue
5 available for appropriation for the fiscal year ending June 30, 2014, is insufficient to cover the
6 general fund appropriations made in the fiscal year ending June 30, 2014, the amount
7 necessary to balance revenue and general fund appropriations or to prevent a cash deficiency
8 is appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

9 (b) The unexpended and unobligated balance, after the appropriation made in sec.
10 12(c) of this Act, of the appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by
11 sec. 24(a), ch. 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document
12 management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc.,
13 corrosion case - \$13,550,000) is reappropriated to the budget reserve fund (AS 37.05.540(a)).

14 * **Sec. 50. LAPSE EXTENSION.** The appropriation made in sec. 2, ch. 15, SLA 2012, page
15 48, lines 4 - 9 (HCR 23, Alaska Arctic Policy Commission, Alaska Legislature, Legislative
16 Council, councils and subcommittees - \$272,600) lapses June 30, 2014.

17 * **Sec. 51.** Section 23(h)(12), ch. 15, SLA 2012, is repealed.

18 * **Sec. 52. LAPSE.** (a) The appropriations made in secs. 14, 15(c) - (e), 16(d), 17, 24 - 29,
19 31, 32, 33(a), 33(f), 33(j), 34(b), 36(b), 37(a), 37(c), 37(d), 37(g), 37(h), 37(l), 37(m), 37(n),
20 37(o), 37(s), 37(u), 37(v), 37(w), 37(bb), 38(e) - (l), 41(b), 41(c), 41(e), 41(h), 41(i), 41(j), 42,
21 43(a), 43(c), 46(e), 46(f), 46(h), 47, 48(a), and 48(d) of this Act are for capital projects and
22 lapse under AS 37.25.020.

23 (b) The appropriations made in secs. 21, 22, 23(1), and 49(b) of this Act are for the
24 capitalization of funds and do not lapse.

25 * **Sec. 53. RETROACTIVITY.** Sections 15(b) and 19 of this Act are retroactive to June 30,
26 2012.

27 * **Sec. 54. CONTINGENCY.** (a) The appropriation made in sec. 21(d) of this Act is
28 contingent on passage by the Twenty-Eighth Alaska State Legislature in the First Regular
29 Session and enactment into law of a bill creating the Knik Arm Crossing fund.

30 (b) The appropriation made in sec. 22(d) of this Act is contingent on passage by the
31 Twenty-Eighth Alaska State Legislature in the First Regular Session and enactment into law

1 of a bill changing the name of the regional educational attendance area school fund to the
2 regional educational attendance area and small municipal school district school fund.

3 (c) The appropriation made in sec. 17(b) of this Act is contingent on the issuance by
4 the University of Alaska of revenue bonds for the purchase and improvement of the Bragaw
5 Office Complex in Anchorage before June 30, 2014.

6 (d) The appropriation made in sec. 26(b) of this Act is contingent on passage by the
7 Twenty-Eighth Alaska State Legislature in the First Regular Session and enactment into law
8 of a bill authorizing the Alaska Industrial Development and Export Authority to provide
9 financing and issue bonds for a liquefied natural gas production and distribution system.

10 (e) The appropriation made in sec. 25 of this Act is contingent on passage by the
11 Twenty-Eighth Alaska State Legislature in the First Regular Session and enactment into law
12 of a bill authorizing issuance of certificates of participation for the Alaska Native Tribal
13 Health Consortium to design and construct a residential housing facility to serve the
14 Anchorage campus of the Alaska Native Medical Center.

15 (f) The appropriations made in secs. 21(e) and (f) of this Act are contingent on
16 passage by the Twenty-Eighth Alaska State Legislature in the First Regular Session and
17 enactment into law of a bill creating the in-state natural gas pipeline fund.

18 (g) The appropriation made in sec. 47 of this Act is contingent on passage by the
19 Twenty-Eighth Alaska State Legislature in the First Regular Session and enactment into law
20 of a bill creating the Task Force on Sustainable Education.

21 * **Sec. 55.** Sections 4, 7, 10, 11, 12(a), 12(b), 13, 14(a), 15(a), 15(b), 17, 18, 19, 21(c), 22(c),
22 and 54(c) of this Act take effect April 14, 2013.

23 * **Sec. 56.** Sections 12(c), 14(b), 15(c) - (f), 16, 21(e), 26(a), 26(b), 26(c), 27(a), 27(b), 28 -
24 46, 48, 49(b), 50, 54(d), and 54(f) of this Act take effect June 30, 2013.

25 * **Sec. 57.** Section 53 of this Act takes effect immediately under AS 01.10.070(c).

26 * **Sec. 58.** Except as provided in secs. 55 - 57 of this Act, this Act takes effect July 1, 2013.