

SENATE BILL NO. 18

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/16/13

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations, including capital appropriations and other
2 appropriations; making appropriations to capitalize funds; and providing for an
3 effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 2 of this Act by
 2 funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds
Department of Administration				
6	General Services Douglas Island Building Year			
7	2 of 2 (HD 32)	9,600,000	9,600,000	
8	General Services Repair Juneau State Office			
9	Building Parking Garage Phase 2 of 3 (HD 32)	2,000,000	2,000,000	
10	General Services Nome State Office Building			
11	and Courthouse (HD 39)	3,252,170	3,252,170	
12	Alaska Geologic Materials Center Replacement			
13	Facility Phase 2 of 4 (HD 1-40)	15,000,000	15,000,000	
14	Enterprise Technology Services Virtual Tape			
15	Systems Replacement (HD 32)	500,000	500,000	
16	Retirement and Benefits Combined Retirement			
17	System Upgrade Year 4 of 5 (HD 1-40)	350,000		350,000
18	Retirement and Benefits Document Management			
19	System Year 4 of 4 (HD 1-40)	135,000		135,000
20	General Services American's with Disabilities			
21	Act (ADA) Improvements - Multiple			
22	Locations (HD 1-40)	192,300	192,300	
23	Retirement and Benefits Policy Automation (HD			
24	1-40)	880,000		880,000

	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
1 Department of Administration (Cont.)					
2					
3					
4 Retirement and Benefits Identity and Security					
5 Governance (HD 1-40)		749,400		749,400	
6 Alaska Rural Communication System- Digital					
7 Conversion (HD 1-40)		5,300,000	5,300,000		
8 Capital Asset Management System Phase 1 of 2					
9 (HD 1-40)		2,000,000	2,000,000		
10 Deferred Maintenance, Renewal, Repair and					
11 Equipment (HD 1-40)		10,017,000	7,017,000	3,000,000	
12 General Services Public Building Fund					
13 Buildings Deferred Maintenance (HD 1-40)	6,250,000				
14 General Services Non-Public Building Fund					
15 Deferred Maintenance (HD 31-32)	767,000				
16 State of Alaska Telecommunications System					
17 (SATS) Deferred Maintenance, Year 4 of 5					
18 (HD 1-40)	3,000,000				
19 Department of Commerce, Community, and Economic Development					
20 Economic Development Marketing Initiative (HD					
21 1-40)		400,000	400,000		
22 Community Development and Assistance (HD 1-40)		290,000	290,000		
23 Community Block Grants (HD 1-40)		6,060,000	60,000		6,000,000
24 Alaska Energy Authority - Susitna-Watana					

1 Department of Commerce, Community, and Economic Development (Cont.)					
		2 Appropriation	3 General	4 Other	5 Federal
		3 Allocations	3 Items	3 Funds	3 Funds
4	Hydroelectric Project (HD 7-30)	95,200,000	95,200,000		
5	Alaska Energy Authority - Bradley Lake				
6	Transmission Upgrade (HD 1-40)	13,700,000	13,700,000		
7	Alaska Energy Authority - Rural Power Systems				
8	Upgrade (HD 1-40)	12,600,000	9,600,000		3,000,000
9	Alaska Energy Authority - Renewable Energy				
10	Projects Round Six (HD 1-40)	25,000,000	25,000,000		
11	Alaska Energy Authority - Bulk Fuel Upgrades				
12	(HD 1-40)	8,500,000	6,500,000		2,000,000
13	Alaska Energy Authority - Alternative Energy				
14	and Energy Efficiency Programs (HD 1-40)	2,000,000	2,000,000		
15	Alaska Energy Authority - Energy Plan				
16	Implementation (HD 1-40)	1,000,000	1,000,000		
17	Alaska Energy Authority - Electrical				
18	Emergencies Program (HD 1-40)	330,000	330,000		
19	Alaska Industrial Development and Export				
20	Authority - Ambler Mining District Access				
21	(HD 40)	8,500,000	8,500,000		
22	Alaska Industrial Development and Export				
23	Authority - Natural Gas Treatment and				
24	Distribution (HD 1-5)	50,000,000	50,000,000		

1 Department of Commerce, Community, and Economic Development (Cont.)					
		2 Appropriation	3 General	4 Other	5 Federal
		6 Allocations	7 Items	8 Funds	9 Funds
10	Nutritional Alaskan Foods for Schools (HD				
11	1-40)	3,000,000	3,000,000		
12	Grants to Named Recipients (AS 37.05.316)				
13	Alaska Air Carriers Association, Inc. -				
14	Medallion Foundation (HD 1-40)	250,000	250,000		
15	Arctic Power - Arctic National Wildlife				
16	Refuge Program (HD 1-40)	300,000	300,000		
17	Arctic Winter Games State Team Alaska - State				
18	Participation Grant (HD 1-40)	485,000	485,000		
19	Blood Bank of Alaska - Facilities and				
20	Services Expansion Project (HD 1-40)	7,000,000	7,000,000		
21	Fairbanks 2014 Arctic Winter Games Host				
22	Society - Winter Games Preparation (HD 1-5)	1,000,000	1,000,000		
23	Life Alaska Donor Services, Inc - Donor				
24	Program (HD 1-40)	65,000	65,000		
25	Marine Exchange of Alaska - Alaska Vessel				
26	Tracking System Upgrades and Expansion				
27	(HD 1-40)	600,000	600,000		
28	Department of Corrections				
29	Regional and Community Jails Repairs,				
30	Renovations and Equipment (HD 1-40)	225,000	225,000		

	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
1 Department of Corrections (Cont.)					
2					
3					
4 Annual Facilities Maintenance and Repairs (HD					
5 1-40)		1,000,000	1,000,000		
6 Deferred Maintenance, Renewal, Repair and					
7 Equipment (HD 1-40)		4,840,000	4,840,000		
8 Bethel - Yukon-Kuskokwim Correctional Center					
9 Deferred Maintenance (HD 37)	1,000,000				
10 Seward - Spring Creek Correctional Center					
11 Deferred Maintenance (HD 28)	1,525,000				
12 Ketchikan - Ketchikan Correctional Center					
13 Deferred Maintenance (HD 33)	1,090,000				
14 Juneau - Lemon Creek Correctional Center					
15 Deferred Maintenance (HD 31-32)	775,000				
16 Palmer - Matanuska-Susitna Correctional					
17 Deferred Maintenance (HD 7-11)	250,000				
18 Sutton - Palmer Correctional Center Deferred					
19 Maintenance (HD 6)	200,000				
20					
	Department of Education and Early Development				
21 Mt. Edgecumbe High School Heating Plant -					
22 Boilers and Utilidor Piping Replacement					
23 (HD 34)		1,500,000	1,500,000		
24 State Library, Archives and Museum Facility					

Department of Education and Early Development (Cont.)		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
Construction Funding (HD 32)		20,000,000	20,000,000		
Nightmute School Renovation/Addition (HD 36)		32,965,301	32,965,301		
Kuinerramiut Elitnaurviat K-12 Renovation / Addition, Quinhagak (HD 37)		13,207,081	13,207,081		
School District Major Maintenance Grants (HD 1-40)		22,263,119	22,263,119		
Valdez High School Roof Replacement (HD 6)	916,162				
Metlakatla Elementary School Renovation (HD 34)	14,515,982				
Petersburg Elementary School Exterior Wall Renovation (HD 32)	2,152,775				
Nenana K-12 School South ADA Access Improvements (HD 38)	903,785				
Tenakee K-12 School HVAC Controls Renovation (HD 32)	31,966				
Nome-Beltz Building D Fire Sprinkler Replacement and Fire Alarm Installation (HD 39)	417,350				
Holy Cross K-12 School Roof Replacement (HD 36)	287,873				
Kake High School Boiler Replacement (HD 34)	45,643				

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Education and Early Development (Cont.)				
2					
3					
4	Cantwell K-12 School Sprinkler and Fire Alarm				
5	Upgrades (HD 38)	704,863			
6	Valdez High School Fire Alarm and Sprinkler				
7	Upgrades (HD 6)	682,905			
8	Galena Interior Learning Academy Composite				
9	Building Roof Renovation (HD 39)	1,019,387			
10	Nome-Beltz Jr/Sr High School HVAC Control				
11	Upgrades (HD 39)	584,428			
12	Deferred Maintenance				
13	Mt. Edgecumbe High School Deferred				
14	Maintenance (HD 34)		1,845,000	1,845,000	
15	Department of Environmental Conservation				
16	Village Safe Water and Wastewater				
17	Infrastructure Projects (HD 1-40)		51,500,000	8,750,000	500,000
18	Expansion, Upgrade, and Replacement of				
19	Existing Service (HD 1-40)	20,600,000			
20	First Time Service Projects (HD 1-40)	30,900,000			
21	Drinking Water Capitalization Grant - Subsidy				
22	Funding (HD 1-40)		2,692,800	2,692,800	
23	Clean Water Capitalization Grant - Subsidy				
24	Funding (HD 1-40)		704,000	704,000	

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Environmental Conservation (Cont.)				
2					
3					
4	Municipal Water, Sewage, and Solid Waste				
5	Facilities Grants (AS 46.03.030) (HD 1-40)	34,009,037	34,009,037		
6	Unalaska - Water Treatment Plant (HD 37)	3,090,000			
7	Ketchikan - Jackson/Monroe Streets and				
8	4th/7th Avenues Water and Sewer (HD 33)	2,319,090			
9	Haines - Asbestos Cement Pipe Replacement (HD				
10	34)	570,544			
11	Palmer - Steel Water Main Replacement (HD				
12	7-11)	3,090,000			
13	Fairbanks North Star Borough - Pioneer Park				
14	Sewer and Water Improvements (HD 1-5)	983,250			
15	Valdez - Wastewater Treatment Plant Outfall				
16	Line (HD 6)	1,894,170			
17	Nome - East Sclaircore Replacement/Expansion				
18	(HD 39)	4,693,710			
19	Hoonah - Water Transmission Line Replacement				
20	(HD 34)	1,945,670			
21	Unalaska - Wastewater Treatment Plant Upgrade				
22	(HD 37)	3,090,000			
23	Ketchikan - Shoenbar Road, Water, and Sewer				
24	Mains Replacement (HD 33)	3,052,790			

1 Department of Environmental Conservation (Cont.)					
		2	3	4	5
		Appropriation	General	Other	Federal
		Items	Funds	Funds	Funds
		Allocations			
4	Sitka - Baranof Street Water and Sewer				
5	Replacement (HD 34)	746,235			
6	Sitka - Jeff Davis Street Water and Sewer (HD				
7	34)	633,938			
8	Kenai - Wastewater Treatment Plant Upgrades				
9	(HD 28-30)	1,204,640			
10	Dillingham - Wastewater Treatment Plant				
11	Upgrades (HD 36)	3,090,000			
12	Anchorage - Asplund Wastewater Treatment				
13	Plant Disinfection Upgrade (HD 11-27)	3,605,000			
14	Statewide Contaminated Sites Cleanup (HD 1-40)		3,000,000	3,000,000	
15	Village Safe Water Service and Infrastructure				
16	Protection Projects and New Technology				
17	Approaches (HD 1-40)		5,000,000	5,000,000	
18					
Department of Fish and Game					
19	Chinook Salmon Research Initiative (HD 1-40)		10,000,000	10,000,000	
20	Aerial Photocensus Capability to Monitor				
21	Wildlife Population Size (HD 1-40)		750,000	750,000	
22	Fish and Game Licensing Modernization (HD				
23	1-40)		775,000	775,000	
24	Sport Fish Recreational Boating Access (HD				

1 Department of Fish and Game (Cont.)			2 Appropriation	3 General	4 Other	5 Federal
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	11 Funds
12	1-40)		3,000,000	750,000		2,250,000
13	Statewide Sport Fishing Surveys (HD 1-40)		250,000	250,000		
14	Facilities, Vessels and Aircraft Maintenance,					
15	Repair and Upgrades (HD 1-40)		500,000	500,000		
16	Deferred Maintenance, Renewal, Repair and					
17	Equipment (HD 1-40)		1,355,000	1,355,000		
18	Statewide Fish Passages, Counting and					
19	Sampling Sites, and Weir Facilities (HD 1-40)	800,000				
20	Statewide Warehouse and Workshop Facilities					
21	(HD 1-40)	400,000				
22	Statewide Small Field Site and Camp					
23	Facilities (HD 1-40)	155,000				
24	Department of Health and Social Services					
25	Bethel Youth Facility Renovation Phase 2 of 2					
26	(HD 37)		10,600,000	10,600,000		
27	Master Client Index, State Interface					
28	Improvements to the Health Information					
29	and Direct Secure Messaging Gateway (HD 1-40)		5,749,700	2,411,000		3,338,700
30	Transition of Care Pilot Project (HD 1-40)		1,040,000	104,000		936,000
31	Personal Care Assistant Pilot Project (HD					
32	1-40)		1,040,000	104,000		936,000

1 Department of Health and Social Services (Cont.)					
		2 Appropriation	3 General	4 Other	5 Federal
		6 Allocations	7 Items	8 Funds	9 Funds
4	Electronic Vital Record Registration System				
5	Phase 2 of 2 (HD 1-40)		1,785,000	1,785,000	
6	Alaska Veterans and Pioneer Home Resident				
7	Lifts (HD 7-11)		212,000	212,000	
8	Equipment Needs for Front-Line Probation				
9	Officers, Juvenile Justice Officers and				
10	Facilities and Probation Offices (HD 1-40)		267,500	267,500	
11	Office of Children Services LiveScan				
12	Fingerprinting (HD 1-40)		135,200	135,200	
13	Juneau Pioneer Home Security Cameras (HD				
14	31-32)		106,000	106,000	
15	Department-Wide Disaster Recovery (HD 1-40)		805,800	805,800	
16	Electronic Health Record Incentive Payments				
17	(HD 1-40)		30,187,500		30,187,500
18	Emergency Medical Services Match for Code				
19	Blue Project (HD 1-40)		450,000	450,000	
20	Non-Pioneer Home Deferred Maintenance,				
21	Renovation, Repair and Equipment (HD 1-40)		2,902,800	2,902,800	
22	Alaska Psychiatric Institute Deferred				
23	Maintenance (HD 11-27)	80,000			
24	Assets Building Deferred Maintenance (HD				

1 Department of Health and Social Services (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	11-27)	750,000				
5	Fahrenkamp Center Deferred Maintenance (HD					
6	1-5)	30,000				
7	Fairbanks Health Center Deferred Maintenance					
8	(HD 1-5)	250,000				
9	Fairbanks Youth Facility Deferred Maintenance					
10	(HD 1-5)	33,700				
11	Johnson Youth Facility Deferred Maintenance					
12	(HD 31-32)	55,000				
13	Juneau Health Center Deferred Maintenance (HD					
14	31-32)	15,000				
15	Ketchikan Health Center Deferred Maintenance					
16	(HD 33)	100,000				
17	Ketchikan Youth Facility Deferred Maintenance					
18	(HD 33)	135,000				
19	McLaughlin Youth Center Deferred Maintenance					
20	(HD 11-27)	1,249,300				
21	Nome Youth Facility Deferred Maintenance (HD					
22	39)	189,800				
23	Sitka Health Center Deferred Maintenance (HD					
24	34)	15,000				

	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
1 Department of Health and Social Services (Cont.)					
2					
3					
4 Pioneer Homes Deferred Maintenance,					
5 Renovation, Repair and Equipment (HD 1-40)		3,871,200	3,871,200		
6 Alaska Veterans and Pioneer Home Deferred					
7 Maintenance (HD 7-11)	1,108,000				
8 Anchorage Pioneer Home Deferred Maintenance					
9 (HD 11-27)	561,000				
10 Fairbanks Pioneer Home Deferred Maintenance					
11 (HD 1-5)	782,000				
12 Juneau Pioneer Home Deferred Maintenance (HD					
13 31-32)	106,000				
14 Ketchikan Pioneer Home Deferred Maintenance					
15 (HD 33)	340,000				
16 Sitka Pioneer Home Deferred Maintenance (HD					
17 34)	974,200				
18					
	Department of Labor and Workforce Development				
19 Heavy Equipment Shop/Diesel Shop/Pipe Welding					
20 Relocation - Phase 1 of 3 (HD 28)		6,000,000	6,000,000		
21 AVTEC Maritime Simulator Ice Navigation					
22 Upgrade - Phase 1 of 3 (HD 28)		375,000	375,000		
23 Mobile Mine Machine Simulator (HD 1-40)		1,800,000	1,800,000		
24 Deferred Maintenance					

1	Department of Labor and Workforce Development (Cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Deferred Maintenance, Renewal, Repair and				
5	Equipment - AVTEC (HD 28)		968,000	968,000	
6			Department of Law		
7	New Case Management System (HD 1-40)		1,800,000	1,800,000	
8	Electronic Data Sharing (HD 1-40)		400,000	400,000	
9			Department of Military and Veterans Affairs		
10	Interior Alaska Veterans Cemetery (HD 1-5)		2,500,000	2,500,000	
11	Army Guard Facilities Projects (HD 1-40)		6,730,000	4,849,000	1,881,000
12	Bethel - Demolition of Armory (HD 37)	500,000			
13	Alcantra - Covered Shelter Buildings (HD 9)	500,000			
14	Fairbanks - Covered Shelter Building (HD 1-5)	129,000			
15	Fairbanks - Design New Readiness Center (HD				
16	1-5)	700,000			
17	Fort Greely - Covered Shelter Buildings (HD 6)	400,000			
18	Delta Junction - Readiness Center (HD 6)	550,000			
19	Joint Base Richardson Elmendorf (JBER) -				
20	Parking Lot Replacement (HD 13)	2,361,000			
21	Alcantra - Design and Site Planning (HD 9)	60,000			
22	Alcantra - Road Service Connection and				
23	Parking (HD 9)	980,000			
24	Dillingham - Readiness Center (HD 36)	550,000			

1 Department of Military and Veterans Affairs (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	National Guard Counterdrug Support (HD 1-40)		100,000			100,000
5	State Homeland Security Grant Programs (HD					
6	1-40)		9,500,000			9,500,000
7	Alaska Aerospace Corporation Maintenance (HD					
8	35)		900,000	900,000		
9	Alaska Aerospace Corporation Kodiak Launch					
10	Complex Modernization (HD 35)		165,400	165,400		
11	Deferred Maintenance, Renewal, Repair and					
12	Equipment (HD 1-40)		11,012,500	3,872,000		7,140,500
13	Alcantra Armory Deferred Maintenance (HD 9)	300,000				
14	Fairbanks Armory Deferred Maintenance (HD 1-5)	320,000				
15	Joint Base Elmendorf Richardson Deferred					
16	Maintenance (HD 13)	5,042,500				
17	Kenai Armory Deferred Maintenance (HD 28-30)	250,000				
18	Kodiak Armory Deferred Maintenance (HD 35)	600,000				
19	Kotzebue Armory Deferred Maintenance (HD 40)	100,000				
20	Manokotak Armory Deferred Maintenance (HD 36)	150,000				
21	Nome Armory Deferred Maintenance (HD 39)	470,000				
22	Southeast Armories - Deferred Maintenance (HD					
23	31-34)	2,480,000				
24	Valdez Armory Deferred Maintenance (HD 6)	1,300,000				

	Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds
	Department of Natural Resources			
1	Unified Permit Project and Document			
2	Management (HD 1-40)	3,300,000	3,300,000	
3	Strategic and Critical Minerals Assessment			
4	(HD 1-40)	2,745,000	2,745,000	
5	Oil and Gas Litigation and Arbitration			
6	Support (HD 1-40)	500,000	500,000	
7	Characterization of Conventional and			
8	Unconventional Oil and Gas Resources (HD 1-40)	700,000	700,000	
9	Project Management for Forest Access Roads			
10	Construction and Replacement/Repair of			
11	Bridges in the Tanana Valley State Forest			
12	(HD 1-40)	800,000	800,000	
13	Public Access and User Facilities			
14	Improvements at the Mouth of the Kasilof			
15	River Phase One (HD 30)	1,400,000	1,400,000	
16	Statewide Timber Inventories to Support			
17	Annual Allowable Harvest Determinations			
18	and Federal Coordination on Timber Sales			
19	(HD 1-40)	300,000	300,000	
20	River Bank Stabilization and Improvements at			
21	Bing's Landing (Kenai River Special			

1 Department of Natural Resources (Cont.)					
2		Appropriation	General	Other	Federal
3		Allocations	Funds	Funds	Funds
4	Management Area) (HD 28-30)	2,000,000	2,000,000		
5	Fairbanks Northern Region Office Building				
6	Generator and Boiler Replacement (HD 1-5)	265,000	265,000		
7	Wildland Fire Engine Replacement Phase Four				
8	of Six (HD 1-40)	800,000	800,000		
9	Water Monitoring and Data Collection to				
10	Support Adjudication of Water Rights				
11	Applications (HD 1-40)	300,000	300,000		
12	Knik River Public Use Area Target Shooting				
13	Facility Design and Construction Phase				
14	One of Three (HD 8)	200,000	200,000		
15	National Historic Preservation Fund (HD 1-40)	800,000	150,000		650,000
16	Snowmobile Trail Development Program and				
17	Grants (HD 1-40)	250,000	250,000		
18	Juneau Historic Site House of Wickersham				
19	Renovation and Habitability (HD 31-32)	200,000	200,000		
20	Federal and Local Government Funded Forest				
21	Resource and Fire Program Projects (HD 1-40)	1,500,000			1,500,000
22	National Recreational Trails Grant Federal				
23	Program (HD 1-40)	2,600,000			2,600,000
24	Cooperative Water Resource Program				

1 Department of Natural Resources (Cont.)			2 Appropriation	3 General	4 Other	5 Federal
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	11 Funds
12	Pass-through to USGS for Stream Gaging					
13	Projects (HD 1-40)		2,500,000		2,500,000	
14	Abandoned Mine Lands Reclamation Federal					
15	Program (HD 1-40)		3,000,000			3,000,000
16	Trail and Trailhead Access in Alaska State					
17	Parks (HD 1-40)		750,000	750,000		
18	Deferred Maintenance, Renewal, Repair and					
19	Equipment (HD 1-40)		3,872,000	3,872,000		
20	Parks and Outdoor Recreation Statewide					
21	Emergency Repairs (HD 1-40)	482,000				
22	Parks and Outdoor Recreation Deferred					
23	Maintenance - Southeast Region (HD 31-34)	185,000				
24	Parks and Outdoor Recreation Deferred					
25	Maintenance - Kodiak Region (HD 35)	25,000				
26	Parks and Outdoor Recreation Deferred					
27	Maintenance - Mat-Su Region (HD 7-11)	545,000				
28	Parks and Outdoor Recreation Deferred					
29	Maintenance - Chugach Region (HD 11-27)	360,000				
30	Parks and Outdoor Recreation Deferred					
31	Maintenance - Kenai Region (HD 28-30)	513,000				
32	Parks and Outdoor Recreation Deferred					

	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
1 Department of Natural Resources (Cont.)					
2					
3					
4 Maintenance - Wood Tikchik Region (HD 37)	55,000				
5 Parks and Outdoor Recreation Deferred					
6 Maintenance - Northern Region (HD 1-5)	607,000				
7 Forestry Deferred Maintenance (HD 1-40)	1,100,000				
8					
	Department of Public Safety				
9 Aircraft and Vessel Repair and Maintenance					
10 (HD 1-40)		1,800,000	1,800,000		
11 Alaska State Troopers Law Enforcement					
12 Equipment (HD 1-40)		400,000	400,000		
13 Alaska Wildlife Troopers Law Enforcement					
14 Equipment (HD 1-40)		400,000	400,000		
15 Village Public Safety Officer Equipment (HD					
16 1-40)		400,000	400,000		
17 New Alaska Public Safety Information Network					
18 (APSIN) Transitional Contract Support (HD					
19 1-40)		975,000	975,000		
20 Bethel Public Safety Hangar Repair and					
21 Renovation (HD 37)		300,000	300,000		
22 Marine Fisheries Patrol Improvements (HD 1-40)		1,200,000			1,200,000
23 Alaska Wildlife Troopers Enforcement					
24 Activities (HD 1-40)		200,000	200,000		

	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
1 Department of Public Safety (Cont.)					
2					
3					
4 Deferred Maintenance, Renewal, Repair and					
5 Equipment (HD 1-40)		1,307,000	1,307,000		
6 Fairbanks - Detachment Facility Repair and					
7 Maintenance (HD 1-5)	225,000				
8 Sitka - Training Academy Energy Upgrades (HD					
9 34)	225,000				
10 Rural Trooper Housing Repairs and					
11 Improvements (HD 1-40)	225,000				
12 Statewide Facilities Deferred Maintenance (HD					
13 1-40)	632,000				
14					
		Department of Revenue			
15 Child Support Services Computer Replacement					
16 Project Phase 4 (HD 1-40)		218,000	74,100		143,900
17 Permanent Fund Dividend Division Computer					
18 Replacement Project - Phase 2 (HD 1-40)		130,000	130,000		
19 Permanent Fund Dividend Division - Dividend					
20 Application Information System Software					
21 Conversion (HD 1-40)		1,500,000	1,500,000		
22 Alaska Permanent Fund Corporation - NetApp					
23 Filer (HD 1-40)		55,000		55,000	
24 Alaska Gasline Development Corporation - Year					

1 Department of Revenue (Cont.)					
2		Appropriation	General	Other	Federal
3		Allocations	Items	Funds	Funds
4	4 In-State Gas Project (HD 1-40)	25,000,000	25,000,000		
5	Alaska Housing Finance Corporation				
6	AHFC Domestic Violence Rental Assistance				
7	Program (HD 1-40)	1,500,000	1,500,000		
8	AHFC Statewide Project Improvements (HD 1-40)	2,000,000	2,000,000		
9	AHFC Building System Replacement Program (HD				
10	1-40)	1,500,000	1,500,000		
11	AHFC Fire Protection Systems (HD 1-40)	2,200,000	2,200,000		
12	AHFC Security Systems Replacement/Upgrades				
13	(HD 1-40)	500,000	500,000		
14	AHFC Housing Loan Program (HD 1-40)	6,000,000	6,000,000		
15	AHFC Teacher, Health and Public Safety				
16	Professionals Housing (HD 1-40)	5,000,000			
17	AHFC Village Public Safety Officers Housing				
18	(HD 1-40)	1,000,000			
19	AHFC Supplemental Housing Development Program				
20	(HD 1-40)	7,000,000	7,000,000		
21	AHFC Energy Efficiency Monitoring Research				
22	(HD 1-40)	1,000,000	1,000,000		
23	AHFC Senior Citizens Housing Development				
24	Program (HD 1-40)	4,500,000	4,500,000		

1 Department of Revenue (Cont.)					
		2 Appropriation	3 General	4 Other	5 Federal
		6 Allocations	7 Items	8 Funds	9 Funds
4	AHFC Housing and Urban Development Federal				
5	HOME Grant (HD 1-40)		4,100,000	750,000	3,350,000
6	AHFC Housing and Urban Development Capital				
7	Fund Program (HD 1-40)		3,200,000		3,200,000
8	AHFC Federal and Other Competitive Grants (HD				
9	1-40)		6,500,000	1,500,000	5,000,000
10	AHFC Competitive Grants for Public Housing				
11	(HD 1-40)		1,100,000	350,000	750,000
12	AHFC Energy Programs (HD 1-40)		51,500,000	50,000,000	1,500,000
13	AHFC Weatherization Program (HD 1-40)	31,500,000			
14	AHFC Home Energy Rebate Program (HD 1-40)	20,000,000			
15	AHFC Statewide ADA Improvements (HD 1-40)		500,000	500,000	
16	Department of Transportation/Public Facilities				
17	Safety (HD 1-40)		5,500,000	5,000,000	500,000
18	Alaska Aviation Safety Program (HD 1-40)	1,500,000			
19	Measurement Standards and Commercial Vehicle				
20	Enforcement Equipment Replacement (HD 1-40)	400,000			
21	Statewide Anti-icing Program (HD 1-40)	600,000			
22	Statewide Rural Airport Safety Improvements				
23	(HD 1-40)	3,000,000			
24	Asset Management (HD 1-40)		43,000,000	26,500,000	16,500,000

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Transportation/Public Facilities (Cont.)				
2					
3					
4	Aggregate Surfacing Materials (HD 1-40)	2,000,000			
5	Alaska Marine Highway System - Vessel and				
6	Terminal Overhaul and Rehabilitation (HD 1-40)	12,000,000			
7	Capital Improvement Program Equipment				
8	Replacement (HD 1-40)	1,500,000			
9	Dalton Corridor Surface Repairs (HD 39)	7,500,000			
10	Emergency and Non-Routine Repairs (HD 1-40)	2,000,000			
11	State Equipment Fleet Replacement (HD 1-40)	15,000,000			
12	Statewide - Off-System Bridge				
13	Rehabilitation/Replacement for State and				
14	Local Bridges (HD 1-40)	3,000,000			
15	Regulatory Compliance (HD 1-40)		3,435,000	3,435,000	
16	Central Region - Sand Storage Buildings (HD				
17	11-27)	2,000,000			
18	Environmental Protection Agency Injection				
19	Well Compliance/Remediation Project (HD 1-40)	1,200,000			
20	Environmental Protection Agency Mandated				
21	Airport Deicing Conversion to Potassium				
22	Acetate (HD 1-40)	235,000			
23	Municipal Harbor Facility Grant Fund (AS				
24	29.60.800) (HD 1-40)		8,993,500	8,993,500	

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Transportation/Public Facilities (Cont.)				
2					
3					
4	Homer - Homer Harbor (HD 30)	4,206,000			
5	Ketchikan - Bar Harbor South (HD 33)	4,787,500			
6	Economic Development				
7	Community Harbor and Transfer Program (AS				
8	35.10.120) (HD 33)		2,000,000	2,000,000	
9	Juneau Access (HD 31-32)		10,000,000	10,000,000	
10	Knik Arm Bridge and Toll Authority (KABATA)				
11	Project Reserve (HD 7-30)		10,000,000	10,000,000	
12	Project Acceleration Account (HD 1-40)		3,000,000	3,000,000	
13	Resource Roads Program (HD 1-40)		2,000,000	2,000,000	
14	Statewide Digital Mapping Initiative /				
15	Elevation Component (HD 1-40)		4,000,000	4,000,000	
16	United States Army Corps of Engineers -				
17	Arctic Ports Study (HD 1-40)		500,000	500,000	
18	Statewide Federal Programs (HD 1-40)		96,050,000	1,900,000	12,000,000
19	Alaska Mobility Coalition - Public and				
20	Community Transportation State Match (HD 1-40)	1,000,000			
21	Commercial Vehicle Enforcement Program (HD				
22	1-40)	3,650,000			
23	Cooperative Reimbursable Projects (HD 1-40)	17,000,000			
24	Federal Contingency Projects (HD 1-40)	25,000,000			

1 Department of Transportation/Public Facilities (Cont.)			2 Appropriation	General	Other	Federal
	3 Allocations	Items	Funds	Funds	Funds	
4	Federal Emergency Projects (HD 1-40)	10,000,000				
5	Federal Transit Administration Grants (HD					
6	1-40)	9,000,000				
7	Highway Safety Grants Program (HD 1-40)	8,000,000				
8	Other Federal Program Match (HD 1-40)	900,000				
9	Statewide Safety Program (HD 1-40)	21,500,000				
10	Airport Improvement Program (HD 1-40)		217,855,000	11,700,000	14,714,728	191,440,272
11	Federal-Aid Aviation State Match (HD 1-40)	11,700,000				
12	Adak - Runway Safety Area Improvements (HD 37)	6,400,000				
13	Alaska International Airport System - Asphalt					
14	Escalation Contingency (HD 1-40)	2,300,000				
15	Alaska International Airport System -					
16	Contingency Funds (HD 1-40)	7,000,000				
17	Barrow - Chemical Storage Building (HD 40)	4,000,000				
18	Big Lake - Airport Planning Study (HD 10)	400,000				
19	Cold Bay - Airport Rescue and Firefighting					
20	Building Expansion (HD 37)	332,000				
21	Cold Bay - Approach Lighting System					
22	Replacement (HD 37)	2,900,000				
23	Dillingham - Sea Plane Base Master Plan (HD					
24	36)	125,000				

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Emmonak - Snow Removal Equipment Building (HD					
5	38)	1,100,000				
6	Fairbanks International Airport - Facility					
7	Improvements, Renovations and Upgrades					
8	(HD 1-5)	100,000				
9	Fairbanks International Airport - Advanced					
10	Project Design and Planning (HD 1-5)	25,000				
11	Fairbanks International Airport - Aircraft					
12	Rescue Firefighting Facility Upgrades (HD 1-5)	6,500,000				
13	Fairbanks International Airport - Annual					
14	Improvements (HD 1-5)	275,000				
15	Fairbanks International Airport -					
16	Environmental Assessment and Cleanup (HD 1-5)	125,000				
17	Fairbanks International Airport - Equipment					
18	(HD 1-5)	1,443,000				
19	Fairbanks International Airport: Information					
20	Technology Improvements (HD 1-5)	30,000				
21	Galena - Airport Lighting (HD 39)	440,000				
22	Haines - Airport Drainage Improvement and					
23	Taxiway, Runway and Apron Rehabilitation,					
24	and Fencing (HD 34)	2,000,000				

1 Department of Transportation/Public Facilities (Cont.)	Allocations	Appropriation	General	Other	Federal
2		Items	Funds	Funds	Funds
4 Homer - Beluga Lake Float Plane Base Planning					
5 Study (HD 30)	250,000				
6 Hooper Bay - Airport Improvements (HD 38)	25,000,000				
7 Ketchikan Airport - Airport Rescue and Fire					
8 Fighting (ARFF) Building Remodel (HD 33)	1,000,000				
9 Kiana - Airport Improvements and Snow Removal					
10 Equipment Building (SREB) (HD 40)	15,000,000				
11 King Salmon - Runway Pavement Reconstruction					
12 (HD 36)	4,000,000				
13 King Salmon - Sand and Chemical Storage					
14 Building (HD 36)	1,500,000				
15 Kodiak - Airport Improvements (HD 35)	27,600,000				
16 Manley - Airport Snow Removal Equipment					
17 Building (SREB) (HD 38)	1,900,000				
18 Nome Airport - Runway and Apron Pavement					
19 Rehabilitation (HD 39)	11,000,000				
20 Petersburg Airport - Apron and Taxiway					
21 Rehabilitation (HD 32)	3,000,000				
22 Saint Michael - Airport Improvements (HD 39)	8,300,000				
23 Statewide - Aviation Preconstruction (HD 1-40)	18,000,000				
24 Statewide - Aviation Systems Plan Update (HD					

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	1-40)	1,500,000				
5	Statewide - Various Airports Aeronautical					
6	Surveys (HD 1-40)	1,000,000				
7	Statewide - Various Airports Minor Surface					
8	Improvements (HD 1-40)	4,000,000				
9	Statewide - Various Airports Snow Removal and					
10	Safety Equipment (HD 1-40)	5,000,000				
11	Statewide - Various Airports Wildlife Hazard					
12	Assessments and Plans (HD 1-40)	600,000				
13	Ted Stevens Anchorage International Airport -					
14	Advanced Project Design and Planning (HD					
15	11-27)	570,000				
16	Ted Stevens Anchorage International Airport -					
17	Aircraft Fire Fighting Training Facility					
18	(HD 11-27)	2,800,000				
19	Ted Stevens Anchorage International Airport -					
20	Airfield Pavement Reconstruction and					
21	Maintenance (HD 11-27)	25,400,000				
22	Ted Stevens Anchorage International Airport -					
23	Annual Improvements (HD 11-27)	720,000				
24	Ted Stevens Anchorage International Airport -					

Department of Transportation/Public Facilities (Cont.)		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
4	Environmental Compliance (HD 11-27)	100,000			
5	Ted Stevens Anchorage International Airport -				
6	Equipment (HD 11-27)	4,600,000			
7	Ted Stevens Anchorage International Airport -				
8	Facility Improvements, Renovations and				
9	Upgrades (HD 11-27)	1,100,000			
10	Ted Stevens Anchorage International Airport -				
11	Information Technology Improvements (HD 11-27)	960,000			
12	Ted Stevens Anchorage International Airport -				
13	Part 150 Noise Study (HD 11-27)	135,000			
14	Ted Stevens Anchorage International Airport -				
15	Runway 7R Concrete Spall Repairs (HD 11-27)	2,000,000			
16	Ted Stevens Anchorage International Airport -				
17	Structure Fire Training Facility (HD 11-27)	425,000			
18	Whittier - Airport Master Plan (HD 35)	200,000			
19	Wrangell Airport - Apron and Taxiway				
20	Rehabilitation (HD 33)	3,000,000			
21	Surface Transportation Program (HD 1-40)		550,500,000	48,600,000	400,000
22	Federal-Aid Highway State Match (HD 1-40)	48,600,000			
23	Akutan - Dock Improvements (HD 37)	1,600,000			
24	Alaska Highway - Milepost 1309 Tok River				

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Bridge Replacements (HD 39)	11,000,000				
5	Alaska Marine Highway System - Asset					
6	Management Program (HD 1-40)	1,750,000				
7	Alaska Marine Highway System - Auke Bay Ferry					
8	Terminal Improvements (HD 31)	1,000,000				
9	Alaska Marine Highway System - Fast Vehicle					
10	Ferry Propulsion System Replacement (HD 1-40)	9,000,000				
11	Alaska Marine Highway System - Fleet					
12	Condition Survey Update (HD 1-40)	175,000				
13	Alaska Marine Highway System - Ketchikan					
14	Ferry Terminal Improvements (HD 33)	3,000,000				
15	Alaska Marine Highway System - Skagway					
16	Terminal Modifications (HD 32)	4,500,000				
17	Alaska Marine Highway System - Reservations					
18	and Manifest System (HD 1-40)	1,600,000				
19	Ambler - Sewage Lagoon Road (HD 40)	700,000				
20	American Association of State Highway and					
21	Transportation Officials Technical					
22	Programs Support (HD 1-40)	200,000				
23	Anchorage - International Airport Road -					
24	South Aircraft Drive/Postmark Drive to					

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Electron Drive Pavement Preservation (HD					
5	11-27)	5,000,000				
6	Anchorage - Merrill Field Building Demolition					
7	(HD 11-27)	2,000,000				
8	Anchorage Metropolitan Area Transportation					
9	Solutions (AMATS) - Air Quality Public					
10	and Business Awareness Education Campaign					
11	(HD 11-27)	300,000				
12	Anchorage Metropolitan Area Transportation					
13	Solutions (AMATS) - Municipality of					
14	Anchorage Long Range Transportation Plan					
15	(HD 11-27)	650,000				
16	Anchorage Metropolitan Area Transportation					
17	Solutions (AMATS) - Freight Mobility					
18	Study (HD 11-27)	250,000				
19	Anchorage Metropolitan Area Transportation					
20	Solutions (AMATS) - O'Malley Road					
21	Reconstruction (HD 11-27)	20,500,000				
22	Anchorage Metropolitan Area Transportation					
23	Solutions (AMATS) - Ridesharing and					
24	Transit Marketing (HD 11-27)	720,000				

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Barrow - Ahkovak Street Upgrade (HD 40)	1,300,000				
5	Central Region - Flashing Yellow Arrow					
6	Intelligent Transportation Systems					
7	Project (HD 7-30)	5,000,000				
8	Central Region - Intelligent Transportation					
9	System (ITS) Signal Control Upgrades (HD 7-30)	3,000,000				
10	Central Region - National Highway System and					
11	Non-National Highway System Pavement and					
12	Bridge Refurbishment (HD 7-30)	25,000,000				
13	Central Region - School Zone Flasher					
14	Communications Upgrade Project (HD 7-30)	2,100,000				
15	Central Region - Travel Efficiency and					
16	Reduced Maintenance Intelligent					
17	Transportation Systems Project (HD 7-30)	350,000				
18	Cold Bay - Dock Repairs (HD 37)	400,000				
19	Fairbanks - Airport Way (West) Improvements					
20	(HD 1-5)	3,200,000				
21	Fairbanks - Goldstream Road Rehabilitation					
22	(HD 1-5)	4,000,000				
23	Fairbanks - Potter Road Surfacing (HD 1-5)	400,000				
24	Fairbanks - South Cushman Widening (HD 1-5)	1,400,000				

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Fairbanks - Steese Highway and 3rd Street					
5	Widening (HD 1-5)	1,500,000				
6	Fairbanks Metropolitan Area Transportation					
7	System (FMATS) - Coordinator's Office (HD 1-5)	350,000				
8	Fairbanks Metropolitan Area Transportation					
9	System (FMATS) - North Pole Interchange					
10	Pedestrian Facilities (HD 1-5)	130,000				
11	Fairbanks Metropolitan Area Transportation					
12	System (FMATS) - Pedestrian Improvements					
13	(HD 1-5)	1,300,000				
14	Fairbanks Metropolitan Area Transportation					
15	System (FMATS) - Plack Road					
16	Bike/Pedestrian Facility (HD 1-5)	3,000,000				
17	Fairbanks Metropolitan Area Transportation					
18	System (FMATS) - Preventative Maintenance					
19	Program (HD 1-5)	3,250,000				
20	Fairbanks Metropolitan Area Transportation					
21	System (FMATS) - Street Light Conversion					
22	(HD 1-5)	1,650,000				
23	Geographic Information System (GIS)					
24	Development (IWAYS) (HD 1-40)	1,500,000				

1 Department of Transportation/Public Facilities (Cont.)	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
4 Glenn Highway - Milepost 53 to 56					
5 Reconstruction - Moose Creek Canyon (HD 6)	3,650,000				
6 Gustavus - Repair or Replace Rink Creek					
7 Bridge (HD 32)	650,000				
8 Haines - Haines Highway Reconstruction -					
9 Milepost 3.5 to 25.3 and Chilkat Bridge					
10 Replacement (HD 34)	31,000,000				
11 Haines - Klehini River Bridge (HD 34)	5,000,000				
12 Haines - Old Haines Highway Sidewalk - 3rd					
13 Ave to Allen Road (HD 34)	625,000				
14 Homer - East End Road Rehabilitation -					
15 Milepost 3.7 to 12.2 (HD 30)	850,000				
16 Homer - Lake Street Rehabilitation (HD 30)	5,000,000				
17 Iliamna - Nondalton Road Completion (HD 36)	6,000,000				
18 Juneau - Amalga Harbor Road and Bridges					
19 Reconstruction and Replacements (HD 31)	3,500,000				
20 Juneau - Back Loop Road - Shared Use Path					
21 Rehabilitation (HD 31)	800,000				
22 Juneau - Egan Drive Illumination - 10th to					
23 McNugget Intersection (HD 31-32)	4,200,000				
24 Juneau - Egan Drive Improvements - Main					

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Street to 10th Street (HD 32)	2,000,000				
5	Juneau - Fritz Cove Road Rehabilitation and					
6	Repair (HD 31)	600,000				
7	Juneau - Glacier Highway - Separated					
8	Multi-Use Path to University of Alaska					
9	Southeast (HD 31)	5,500,000				
10	Juneau - Riverside Drive Rehabilitation (HD					
11	31)	2,000,000				
12	Ketchikan - Waterfront Promenade (HD 33)	400,000				
13	Material Site Management Program (HD 1-40)	2,500,000				
14	Nenana - Little Goldstream Creek Bridge					
15	Replacement (HD 38)	1,500,000				
16	Ninilchik - Village Bridge Replacement (HD 30)	500,000				
17	Nome - Doyle Road Improvements (HD 39)	2,000,000				
18	Northern Region - National Highway System and					
19	Non-National Highway System Pavement and					
20	Bridge Refurbishment (HD 1-40)	15,000,000				
21	Northern Region - Signal Interconnect (HD					
22	1-40)	3,000,000				
23	Palmer-Wasilla Highway - Pavement					
24	Preservation - Parks Highway to					

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Knik-Goose Bay Road (HD 9)	4,000,000				
5	Parks Highway - Milepost 43.5 to 52.3					
6	Reconstruction - Lucas Road to Big Lake					
7	Cutoff (HD 7-11)	29,000,000				
8	Parks Highway - Milepost 194 - Broad Pass					
9	Railroad Overcrossing (HD 7)	20,000,000				
10	Petersburg - Haugen Drive and Bike Path					
11	Improvements (HD 32)	3,300,000				
12	Richardson Highway - Milepost 159 to 167					
13	Reconstruction (HD 6)	27,000,000				
14	Richardson Highway - Milepost 257 to 265					
15	Reconstruction and Jarvis Creek Bridge					
16	Replacement (HD 6)	12,000,000				
17	Richardson Highway - Milepost 353 to 357					
18	Access (HD 1-5)	7,000,000				
19	Selawik - East Fork and West Fork Selawik					
20	Footbridge Rehabilitation (HD 40)	1,100,000				
21	Seward Highway - Anchorage to Portage Glacier					
22	Road Intelligent Transportation System					
23	Project (HD 27)	350,000				
24	Seward Highway - Avalanche Detection Project					

Department of Transportation/Public Facilities (Cont.)		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
(HD 28)	400,000				
Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements (HD 27)	36,000,000				
Soldotna - Kalifornsky Beach Road - Milepost 16 to 22.2 - Paving Rehabilitation and Signalization (HD 29)	4,000,000				
Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 31-34)	5,000,000				
Statewide - Civil Rights Program (HD 1-40)	300,000				
Statewide - Geographic Information System Enabled Highway Crash System (HD 1-40)	2,000,000				
Statewide - Geographic Information System Enabled Traffic Monitoring System - Highways (HD 1-40)	2,000,000				
Statewide - Highway Data Equipment Acquisition and Installation (HD 1-40)	2,000,000				
Statewide - Highway Fuel Tax Enforcement (HD 1-40)	100,000				
Statewide - Highway Safety Improvement Program (HSIP) (HD 1-40)	30,000,000				

1 Department of Transportation/Public Facilities (Cont.)	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
4 Statewide - National Highway Institute and					
5 Transit Institute Training (HD 1-40)	750,000				
6 Statewide - Planning Work Program (HD 1-40)	8,000,000				
7 Statewide - Research Program (HD 1-40)	1,300,000				
8 Statewide - Roadway Data Collection (HD 1-40)	750,000				
9 Statewide - Temperature Data Probe Network 10 (HD 1-40)	200,000				
11 Statewide - Trenchless Culvert Construction					
12 Research (HD 1-40)	2,000,000				
13 Statewide - Unstable Slope Management (HD 14 1-40)	1,500,000				
15 Statewide - Urban Planning Program (HD 1-40)	1,100,000				
16 Sterling Highway - Milepost 150 to 157					
17 Erosion Response (HD 30)	4,000,000				
18 Surface Transportation Preconstruction (HD 19 1-40)	60,000,000				
20 Takotna - Gold Creek Bridge and Tatalina					
21 Bridge Replacement (HD 38)	3,200,000				
22 Tok Cutoff - Tok River Bridge Replacement (HD 23 39)	12,000,000				
24 Whittier Tunnel - Maintenance and Operations					

	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
1 Department of Transportation/Public Facilities (Cont.)					
2					
3					
4 (HD 35)	2,500,000				
5 Deferred Maintenance, Renewal, Repair and					
6 Equipment (HD 1-40)		26,230,000	26,230,000		
7 Alaska Marine Highway System Deferred					
8 Maintenance (HD 1-40)	2,793,300				
9 Aviation Deferred Maintenance (HD 1-40)	3,258,900				
10 Harbors Deferred Maintenance (HD 1-40)	1,555,700				
11 Highways Deferred Maintenance (HD 1-40)	15,735,700				
12 Statewide Facilities Deferred Maintenance (HD					
13 1-40)	2,886,400				
14					
		University of Alaska			
15 UAF Cold Climate Housing Research Center					
16 Sustainable Village Phase 2-4 (HD 5)		1,300,000	1,300,000		
17 Deferred Maintenance					
18 Deferred Maintenance, Renewal, Repair and					
19 Equipment (HD 1-40)		37,500,000	37,500,000		
20					
		Alaska Court System			
21 Anchorage Campus Court Renovation (HD 18)		6,100,000	6,100,000		
22 Electronic Filing/Records Management System					
23 (HD 1-40)		5,900,000	5,900,000		
24 Juneau Superior Court Remodel (HD 31-32)		998,600	998,600		

1	Alaska Court System (Cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Court Security Projects (HD 1-40)		1,300,000	1,300,000	
5	Deferred Maintenance, Renewal, Repair and				
6	Equipment (HD 1-40)		2,420,000	2,420,000	
7	Sitka - Court and Office Building Deferred				
8	Maintenance (HD 34)	118,000			
9	Kenai - Courthouse Deferred Maintenance (HD				
10	29)	200,000			
11	Anchorage - Boney Courthouse Deferred				
12	Maintenance (HD 18)	1,633,300			
13	Anchorage - Snowden Administration Building				
14	Deferred Maintenance (HD 18)	75,000			
15	Palmer - Courthouse Deferred Maintenance (HD				
16	8)	75,000			
17	Fairbanks - Courthouse Deferred Maintenance				
18	(HD 4)	213,700			
19	Fort Yukon - Court and Office Building				
20	Deferred Maintenance (HD 39)	105,000			

21 * Sec. 2. The following summarizes by agency the funding for appropriations made in section 1 of this Act.

22	Funding Source	Amount
23	Department of Administration	
24	1004 General Fund Receipts	44,861,470

1	1017 Benefits Systems Receipts	783,100
2	1029 Public Employees Retirement System Fund	919,500
3	1034 Teachers Retirement System Fund	371,900
4	1042 Judicial Retirement System	9,400
5	1045 National Guard & Naval Militia Retirement System	30,500
6	1147 Public Building Fund	3,000,000
7	*** Total Funding ***	\$49,975,870
8	Department of Commerce, Community, and Economic Development	
9	1002 Federal Receipts	11,000,000
10	1003 General Fund Match	60,000
11	1004 General Fund Receipts	96,455,000
12	1007 Interagency Receipts	
13	1108 Statutory Designated Program Receipts	
14	1140 AIDEA Dividend	8,500,000
15	1202 Anatomical Gift Awareness Fund	65,000
16	1210 Renewable Energy Grant Fund	25,000,000
17	1213 Alaska Housing Capital Corporation Receipts	95,200,000
18	*** Total Funding ***	\$236,280,000
19	Department of Corrections	
20	1004 General Fund Receipts	6,065,000
21	*** Total Funding ***	\$6,065,000
22	Department of Education and Early Development	
23	1004 General Fund Receipts	45,608,119
24	1222 Regional Educational Attendance Area School Fund	46,172,382

1	*** Total Funding ***	\$91,780,501
2	Department of Environmental Conservation	
3	1002 Federal Receipts	42,250,000
4	1003 General Fund Match	8,750,000
5	1004 General Fund Receipts	42,009,037
6	1075 Alaska Clean Water Loan Fund	704,000
7	1100 Alaska Drinking Water Fund	2,692,800
8	1108 Statutory Designated Program Receipts	500,000
9	*** Total Funding ***	\$96,905,837
10	Department of Fish and Game	
11	1002 Federal Receipts	2,250,000
12	1003 General Fund Match	750,000
13	1004 General Fund Receipts	13,630,000
14	*** Total Funding ***	\$16,630,000
15	Department of Health and Social Services	
16	1002 Federal Receipts	35,398,200
17	1003 General Fund Match	3,069,000
18	1004 General Fund Receipts	20,685,500
19	*** Total Funding ***	\$59,152,700
20	Department of Labor and Workforce Development	
21	1004 General Fund Receipts	9,143,000
22	*** Total Funding ***	\$9,143,000
23	Department of Law	
24	1004 General Fund Receipts	2,200,000

1	*** Total Funding ***	\$2,200,000
2	Department of Military and Veterans Affairs	
3	1002 Federal Receipts	18,621,500
4	1003 General Fund Match	2,909,500
5	1004 General Fund Receipts	9,376,900
6	*** Total Funding ***	\$30,907,900
7	Department of Natural Resources	
8	1002 Federal Receipts	7,750,000
9	1003 General Fund Match	150,000
10	1004 General Fund Receipts	15,387,000
11	1108 Statutory Designated Program Receipts	2,500,000
12	1140 AIDEA Dividend	2,745,000
13	1195 Special Vehicle Registration Receipts	250,000
14	*** Total Funding ***	\$28,782,000
15	Department of Public Safety	
16	1002 Federal Receipts	1,200,000
17	1004 General Fund Receipts	5,582,000
18	1134 Fish and Game Criminal Fines and Penalties	200,000
19	*** Total Funding ***	\$6,982,000
20	Department of Revenue	
21	1002 Federal Receipts	13,943,900
22	1003 General Fund Match	74,100
23	1004 General Fund Receipts	79,300,000
24	1050 Permanent Fund Dividend Fund	1,630,000

1	1105 Alaska Permanent Fund Corporation Receipts	55,000
2	1213 Alaska Housing Capital Corporation Receipts	25,000,000
3	*** Total Funding ***	\$120,003,000
4	Department of Transportation/Public Facilities	
5	1002 Federal Receipts	775,590,272
6	1003 General Fund Match	61,200,000
7	1004 General Fund Receipts	93,158,500
8	1026 Highways/Equipment Working Capital Fund	15,000,000
9	1027 International Airport Revenue Fund	14,714,728
10	1061 Capital Improvement Project Receipts	1,900,000
11	1108 Statutory Designated Program Receipts	12,000,000
12	1140 AIDEA Dividend	9,500,000
13	*** Total Funding ***	\$983,063,500
14	University of Alaska	
15	1004 General Fund Receipts	37,500,000
16	1048 University Restricted Receipts	1,300,000
17	*** Total Funding ***	\$38,800,000
18	Alaska Court System	
19	1004 General Fund Receipts	16,718,600
20	*** Total Agency Funding ***	\$16,718,600
21	* * * Total Budget * * *	\$1,793,389,908

22 * Sec. 3. The following summarizes by fund source the funding for appropriations made in section 1 of this Act.

23	Funding Source	Amount
24	Unrestricted General Funds	

1	1003 General Fund Match	76,962,600
2	1004 General Fund Receipts	537,680,126
3	1140 AIDEA Dividend	20,745,000
4	1213 Alaska Housing Capital Corporation Receipts	120,200,000
5	*** Total Unrestricted General Funds ***	\$755,587,726
6	Designated General Funds	
7	1048 University Restricted Receipts	1,300,000
8	1050 Permanent Fund Dividend Fund	1,630,000
9	1134 Fish and Game Criminal Fines and Penalties	200,000
10	1195 Special Vehicle Registration Receipts	250,000
11	1202 Anatomical Gift Awareness Fund	65,000
12	1210 Renewable Energy Grant Fund	25,000,000
13	1222 Regional Educational Attendance Area School Fund	46,172,382
14	*** Total Designated General Funds ***	\$74,617,382
15	Other Non-Duplicated Funds	
16	1017 Benefits Systems Receipts	783,100
17	1027 International Airport Revenue Fund	14,714,728
18	1029 Public Employees Retirement System Fund	919,500
19	1034 Teachers Retirement System Fund	371,900
20	1042 Judicial Retirement System	9,400
21	1045 National Guard & Naval Militia Retirement System	30,500
22	1105 Alaska Permanent Fund Corporation Receipts	55,000
23	1108 Statutory Designated Program Receipts	15,000,000
24	*** Total Other Non-Duplicated Funds ***	\$31,884,128

1	Duplicated Funds	
2	1007 Interagency Receipts	
3	1026 Highways/Equipment Working Capital Fund	15,000,000
4	1061 Capital Improvement Project Receipts	1,900,000
5	1075 Alaska Clean Water Loan Fund	704,000
6	1100 Alaska Drinking Water Fund	2,692,800
7	1147 Public Building Fund	3,000,000
8	*** Total Duplicated Funds ***	\$23,296,800
9	Federal Funds	
10	1002 Federal Receipts	908,003,872
11	*** Total Federal Funds ***	\$908,003,872
12	*** Total Budget ***	\$1,793,389,908

1 * **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
 2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
 4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
 5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
 6 corporate receipts of the Alaska Aerospace Corporation, and Exxon Valdez oil spill trust
 7 receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council
 8 under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
 9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
 12 funds for the affected program may be reduced by the excess if the reductions are consistent
 13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
 16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 5. FUND CAPITALIZATION.** (a) The sum of \$25,000,000 is appropriated from the
 18 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
 19 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

20 (b) The sum of \$2,000,000 is appropriated from the general fund to the emerging
 21 energy technology fund (AS 42.45.375).

22 * **Sec. 6. FUND TRANSFERS.** (a) The sum of \$25,000,000 is appropriated from the
 23 general fund to the renewable energy grant fund (AS 42.45.045(a)).

24 (b) The sum of \$35,200,000 is appropriated from the general fund to the regional
 25 educational attendance area school fund (AS 14.11.030(a)).

26 * **Sec. 7. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
 27 claims for losses and the amounts to be received as recovery for losses are appropriated from
 28 the general fund to the

- 29 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- 30 (2) appropriate state agency to mitigate the loss.

31 * **Sec. 8. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**

1 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special
2 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
3 August 31, 2013, estimated to be \$3,945,018, is appropriated from that fund to the
4 Department of Commerce, Community, and Economic Development for grants for capital
5 projects under the National Petroleum Reserve - Alaska impact grant program.

6 * **Sec. 9.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
7 DEVELOPMENT. The sum of \$1,750,000 of the unexpended and unobligated balance of the
8 appropriation made in sec. 4, ch. 5, FSSLA 2011, page 136, lines 31 - 33 (AEA - Akiak
9 Community Electrical Generation System Upgrade - \$4,000,000) is reappropriated to Alaska
10 Energy Authority for payment as a grant to Village of Atmautluak for rural power systems
11 upgrades.

12 * **Sec. 10.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The unexpended
13 and unobligated balances, estimated to be a total of \$359,541, of the appropriations made in
14 sec. 1, ch. 82, SLA 2006, page 66, lines 24 - 26 (Anchorage Loop Water Transmission Main
15 Phase 4 Matching Grant (HB 17-32) - \$2,807,318), sec. 1, ch. 82, SLA 2006, page 67, lines
16 24 - 26 (Homer Water Treatment Plant Upgrades Matching Grant (HD 33-35) - \$1,062,727),
17 sec. 1, ch. 82, SLA 2006, page 69, lines 25 - 27 (Sitka Kimsham Landfill Closure Matching
18 Grant (HD 2) - \$1,220,356), sec. 4, ch. 30, SLA 2007, page 90, lines 12 - 14 (Anchorage -
19 Loop Water Transmission Main, Phase IV (HD 17-32) - \$3,060,000), sec. 4, ch. 30, SLA
20 2007, page 90, lines 15 - 16 (Anchorage - Pump Station 10 Upgrade (HD 17-32) -
21 \$1,545,000), sec. 4, ch. 30, SLA 2007, page 91, lines 3 - 5 (Homer - Water Treatment Plant
22 Upgrade, Phase III (HD 33-35) - \$1,310,160), sec. 4, ch. 30, SLA 2007, page 91, lines 20 - 23
23 (Kodiak - Aleutian Home Water and Sewer Replacement, Phase II (HD 36) - \$1,525,400),
24 sec. 4, ch. 30, SLA 2007, page 92, lines 10 - 12 (Sitka - Japonski Island Submarine Water
25 Crossing (HD 2) - \$776,300), sec. 13, ch. 29, SLA 2008, page 139, lines 21 - 22 (Homer:
26 Water Treatment Plant Upgrade (HD 33-35) - \$1,236,000), sec. 13, ch. 29, SLA 2008, page
27 140, lines 5 - 8 (Kodiak: Aleutian Homes Water and Sewer Replacement Phase IV (HD 36) -
28 \$1,297,800), and sec. 13, ch. 29, SLA 2008, page 140, lines 21 - 24 (Palmer: Wastewater
29 Treatment Plant Improvements Design (HD 13-16) - \$148,781) are reappropriated to the
30 Department of Environmental Conservation for project administration of water quality
31 enhancement, water supply, sewage, and solid waste facilities grants to municipalities.

- 1 * **Sec. 11.** DEPARTMENT OF FISH AND GAME. The unexpended and unobligated
2 balance of the appropriation made in sec. 10, ch. 29, SLA 2008, page 67, lines 17-18, (Kodiak
3 Near Island Facility (HD 36) - \$2,000,000), estimated to be \$2,000,000, is reappropriated to
4 the Department of Fish and Game for capital project for a licensing system.
- 5 * **Sec. 12.** LAPSE. (a) The appropriations made in secs. 8 - 11 of this Act are for capital
6 projects and lapse under AS 37.25.020.
- 7 (b) The appropriations made in secs. 5, 6, and 7(1) of this Act are for the
8 capitalization of funds and do not lapse.
- 9 * **Sec. 13.** Sections 9 - 11 of this Act take effect June 30, 2013.
- 10 * **Sec. 14.** Except as provided in sec. 13 of this Act, this Act takes effect July 1, 2013.