

CONFERENCE CS FOR HOUSE BILL NO. 266
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-EIGHTH LEGISLATURE - SECOND SESSION

BY THE CONFERENCE COMMITTEE

Offered: 4/20/14

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs, capitalizing funds, and making reappropriations;**
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2014 and ending June 30, 2015,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Administration *****			
	*****	*****	*****
Centralized Administrative Services	86,587,100	14,021,400	72,565,700

13 The amount appropriated by this appropriation includes the unexpended and unobligated
 14 balance on June 30, 2014, of inter-agency receipts appropriated in sec. 1, ch. 14, SLA 2013,
 15 page 2, line 12, and collected in the Department of Administration's federally approved cost
 16 allocation plans.

17 Office of Administrative	2,773,800
18 Hearings	
19 DOA Leases	1,564,900
20 Office of the Commissioner	1,242,600

21 It is the intent of the legislature that the Department of Administration coordinate with the
 22 state's Congressional Delegation; Alaska Mental Health Trust Authority; the Department of
 23 Commerce, Community, and Economic Development; the Department of Education and Early
 24 Development and school districts; telecommunication service providers; other affected
 25 entities of the State of Alaska; and any other relevant stakeholder organization to:

- 26 1. Determine the existing broadband resources and capacity in rural Alaska
- 27 2. Identify cost sharing and cost saving opportunities
 - 28 a. Through sharing existing broadband resources
 - 29 b. Through partnering for expansion of broadband resources

30 It is the intent of the legislature that the Department of Administration provide
 31 recommendations, including possible legislation, and findings based on the results of their

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	coordination and submit them to the House and Senate Finance Committees by January 15,		
4	2015.		
5	It is the intent of the legislature that the Department of Administration, Enterprise Technology		
6	Services, prepare a five-year statewide plan that includes an implementation policy for		
7	statewide information technology systems, including their procurement and support, which		
8	results in cost savings and will serve the needs of state executive branch departments, not		
9	including state corporations. It is the intent of the legislature that the Department of		
10	Administration submit a plan to the House and Senate Finance Committees by January 15,		
11	2015.		
12			
13	Administrative Services	3,637,600	
14	DOA Information Technology	1,390,700	
15	Support		
16	Finance	10,898,200	
17	E-Travel	2,888,500	
18	Personnel	17,459,000	
19	The amount allocated for the Division of Personnel for the Americans with Disabilities Act		
20	includes the unexpended and unobligated balance on June 30, 2014, of inter-agency receipts		
21	collected for cost allocation of the Americans with Disabilities Act.		
22	Labor Relations	1,462,600	
23	Centralized Human Resources	281,700	
24	Retirement and Benefits	20,252,700	
25	Health Plans Administration	22,540,900	
26	Labor Agreements	50,000	
27	Miscellaneous Items		
28	Centralized ETS Services	143,900	
29	General Services	79,064,800	3,974,200
30	Purchasing	1,424,200	
31	Property Management	1,069,100	
32	Central Mail	3,674,600	
33	Leases	50,132,700	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Lease Administration	1,676,200		
4	Facilities	18,273,600		
5	Facilities Administration	1,927,900		
6	Non-Public Building Fund	886,500		
7	Facilities			
8	Administration State Facilities Rent	1,288,800	1,218,600	70,200
9	Administration State	1,288,800		
10	Facilities Rent			
11	Special Systems	2,148,100	2,148,100	
12	Unlicensed Vessel	50,000		
13	Participant Annuity			
14	Retirement Plan			
15	Elected Public Officers	2,098,100		
16	Retirement System Benefits			
17	Enterprise Technology Services	49,956,900	10,924,400	39,032,500
18	State of Alaska	5,795,400		
19	Telecommunications System			
20	Alaska Land Mobile Radio	3,450,000		
21	ALMR Payments on Behalf of	500,000		
22	Political Subdivisions			
23	Enterprise Technology	40,211,500		
24	Services			
25	Information Services Fund	55,000		55,000
26	Information Services Fund	55,000		
27	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
28	Public Communications Services	5,371,000	5,047,300	323,700
29	Public Broadcasting	54,200		
30	Commission			
31	Public Broadcasting - Radio	3,319,900		
32	Public Broadcasting - T.V.	825,900		
33	Satellite Infrastructure	1,171,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	AIRRES Grant	100,000	100,000
4	AIRRES Grant	100,000	
5	Risk Management	41,239,600	41,239,600
6	Risk Management	41,239,600	
7	Alaska Oil and Gas Conservation	7,400,800	7,259,200
8	Commission		141,600
9	Alaska Oil and Gas	7,400,800	
10	Conservation Commission		
11	The amount appropriated by this appropriation includes the unexpended and unobligated		
12	balance on June 30, 2014, of the Alaska Oil and Gas Conservation Commission receipts		
13	account for regulatory cost charges under AS 31.05.093 and collected in the Department of		
14	Administration.		
15	Legal and Advocacy Services	50,103,100	48,186,900
16	Office of Public Advocacy	23,482,400	
17	Public Defender Agency	26,620,700	
18	Violent Crimes Compensation Board	2,536,800	2,536,800
19	Violent Crimes Compensation	2,536,800	
20	Board		
21	Alaska Public Offices Commission	1,517,300	1,517,300
22	Alaska Public Offices	1,517,300	
23	Commission		
24	Motor Vehicles	17,979,900	16,429,300
25	Motor Vehicles	17,979,900	1,550,600
26	Unallocated Reduction	-65,500	-65,500
27	Unallocated Reduction	-65,500	
28	*****	*****	
29	***** Department of Commerce, Community and Economic Development *****		
30	*****	*****	
31	Executive Administration	6,800,900	1,558,700
32	Commissioner's Office	1,156,900	
33	Administrative Services	5,705,700	5,242,200

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Agency-wide Unallocated	-61,700		
4	Reduction			
5	Banking and Securities		3,622,200	3,622,200
6	Banking and Securities	3,622,200		
7	Community and Regional Affairs		11,008,900	7,831,900
8	Community and Regional	11,008,900		3,177,000
9	Affairs			
10	Revenue Sharing		14,628,200	14,628,200
11	Payment in Lieu of Taxes	10,428,200		
12	(PILT)			
13	National Forest Receipts	600,000		
14	Fisheries Taxes	3,600,000		
15	Corporations, Business and		12,182,900	11,529,800
16	Professional Licensing			653,100
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2014, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
19	It is the intent of the legislature that the Department of Commerce, Community and Economic			
20	Development set license fees approximately equal to the cost of regulation per AS			
21	08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,			
22	Community and Economic Development annually submit, by November 1st, a six year report			
23	to the legislature in a template developed by Legislative Finance Division. The report is to			
24	include at least the following information for each licensing board: revenues from license			
25	fees; revenues from other sources; expenditures by line item, including separate reporting for			
26	investigative costs, administrative costs, departmental and other cost allocation plans; number			
27	of licensees; carryforward balance; and potential license fee changes based on statistical			
28	analysis.			
29	It is the intent of the legislature that the Department of Commerce, Community and Economic			
30	Development continue to find efficiencies in the Division of Corporations, Business and			
31	Professional Licensing and, when possible, to include consolidating communications and			
32	notifications from the agency to license holders.			
33	Corporations, Business and	12,182,900		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1 Professional Licensing			
2 Economic Development	21,589,700	18,349,600	3,240,100
3 The amount appropriated by this appropriation includes the unexpended and unobligated			
4 balance on June 30, 2014, of the Department of Commerce, Community, and Economic			
5 Development, Division of Economic Development, statutory designated program receipts			
6 from the sale of advertisements, exhibit space and all other receipts collected on behalf of the			
7 State of Alaska for tourism marketing activities.			
8 It is the intent of the legislature that if a Tourism Marketing Board is established the			
9 operational costs associated with the board will be funded with existing Tourism Marketing			
10 funds appropriated to the Economic Development appropriation.			
11 Economic Development	21,589,700		
12 Investments	5,360,700	5,331,100	29,600
13 Investments	5,360,700		
14 Insurance Operations	7,648,300	7,287,700	360,600
15 The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
16 and unobligated balance on June 30, 2014, of the Department of Commerce, Community, and			
17 Economic Development, Division of Insurance, program receipts from license fees and			
18 service fees.			
19 Insurance Operations	7,648,300		
20 Serve Alaska	3,425,000	214,400	3,210,600
21 Serve Alaska	3,425,000		
22 Alcoholic Beverage Control Board	1,752,100	1,728,400	23,700
23 Alcoholic Beverage Control	1,752,100		
24 Board			
25 Alaska Gasline Development Corporation	5,995,100		5,995,100
26 Alaska Gasline Development	5,995,100		
27 Corporation			
28 Alaska Energy Authority	14,650,300	5,914,900	8,735,400
29 Alaska Energy Authority	1,067,100		
30 Owned Facilities			
31 Alaska Energy Authority	6,277,800		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Rural Energy Operations			
2	Alaska Energy Authority	576,700		
3	Technical Assistance			
4	Statewide Project	6,728,700		
5	Development, Alternative			
6	Energy and Efficiency			
7	Alaska Industrial Development and	17,421,900		17,421,900
8	Export Authority			
9	Alaska Industrial	17,159,900		
10	Development and Export			
11	Authority			
12	Alaska Industrial	262,000		
13	Development Corporation			
14	Facilities Maintenance			
15	Regulatory Commission of Alaska	9,430,800	9,104,500	326,300
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2014, of the Department of Commerce, Community, and Economic			
18	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
19	under AS 42.05.254 and AS 42.06.286.			
20	Regulatory Commission of	9,430,800		
21	Alaska			
22	DCCED State Facilities Rent	1,359,400	599,200	760,200
23	DCCED State Facilities Rent	1,359,400		
24	*****	*****		
25	***** Department of Corrections *****			
26	*****	*****		
27	Administration and Support	8,740,700	8,592,600	148,100
28	Office of the Commissioner	1,256,400		
29	Administrative Services	4,101,800		
30	Information Technology MIS	2,667,400		
31	Research and Records	425,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	DOC State Facilities Rent	289,900	
4	Population Management	260,192,700	241,216,700
5	Correctional Academy	1,415,500	
6	Facility-Capital	637,100	
7	Improvement Unit		
8	Prison System Expansion	442,900	
9	Facility Maintenance	12,280,500	
10	Classification and Furlough	851,000	
11	Out-of-State Contractual	300,000	
12	Institution Director's	2,218,800	
13	Office		
14	Inmate Transportation	2,878,500	
15	Point of Arrest	628,700	
16	Anchorage Correctional	27,568,300	
17	Complex		
18	Anvil Mountain Correctional	5,897,200	
19	Center		
20	Combined Hiland Mountain	11,573,700	
21	Correctional Center		
22	Fairbanks Correctional	10,827,500	
23	Center		
24	Goose Creek Correctional	49,989,000	
25	Center		
26	Ketchikan Correctional	4,513,200	
27	Center		
28	Lemon Creek Correctional	9,717,100	
29	Center		
30	Matanuska-Susitna	4,467,000	
31	Correctional Center		
32	Palmer Correctional Center	13,173,300	
33	Spring Creek Correctional	22,679,800	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Center			
4	Wildwood Correctional	14,772,400		
5	Center			
6	Yukon-Kuskokwim	7,219,600		
7	Correctional Center			
8	Probation and Parole	730,500		
9	Director's Office			
10	Statewide Probation and	15,490,800		
11	Parole			
12	Electronic Monitoring	3,422,500		
13	Regional and Community	10,486,600		
14	Jails			
15	Community Residential	25,164,500		
16	Centers			
17	Parole Board	846,700		
18	Inmate Health Care		37,207,200	36,939,900
19	Behavioral Health Care	2,446,000		267,300
20	Physical Health Care	34,761,200		
21	Offender Habilitation		6,619,200	6,327,100
22	Education Programs	670,100		292,100
23	Vocational Education	306,000		
24	Programs			
25	Domestic Violence Program	175,000		
26	Substance Abuse Treatment	2,309,500		
27	Program			
28	Sex Offender Management	3,158,600		
29	Program			
30	24 Hour Institutional Utilities		10,224,200	10,224,200
31	24 Hour Institutional	10,224,200		
32	Utilities			
33	Agency Unallocated Reduction		-284,200	-284,200

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	Agency Unallocated	-284,200	
4	Reduction		
5	*****	*****	
6	***** Department of Education and Early Development *****		
7	*****	*****	
8	A school district may not receive state education aid for K-12 support appropriated under this		
9	section and distributed by the Department of Education and Early Development under AS		
10	14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the		
11	United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or		
12	Federal Bureau of Investigation to contact students on a school campus if the school district		
13	allows college, vocational school, or other job recruiters on a campus to contact students; (2)		
14	refuses to allow the Boy Scouts of America to use school facilities for meetings or contact		
15	with students if the school makes the facility available to other non-school groups in the		
16	community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training		
17	Corps program or a Junior Reserve Officers' Training Corps program.		
18	K-12 Support	40,295,100	19,504,100
			20,791,000
19	Foundation Program	30,791,000	
20	Boarding Home Grants	4,710,800	
21	Youth in Detention	1,100,000	
22	Special Schools	3,693,300	
23	Education Support Services	6,050,600	3,592,900
			2,457,700
24	Executive Administration	903,400	
25	Administrative Services	1,649,500	
26	Information Services	1,052,900	
27	School Finance & Facilities	2,444,800	
28	Teaching and Learning Support	234,364,000	26,884,100
			207,479,900
29	Student and School	163,268,000	
30	Achievement		
31	Online with Libraries (OWL)	761,800	
32	Live Homework Help	138,200	
33	Alaska Learning Network	850,000	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	It is the intent of the legislature that the Department of Education and Early Development, in		
4	cooperation with the University of Alaska Southeast, develop a plan to make the Alaska		
5	Learning Network self-sustainable and report their progress to the finance committees by the		
6	first day of the Twenty-ninth Alaska State Legislature. In addition, the Department shall		
7	monitor the coursework delivered by the University of Alaska Southeast through the Alaska		
8	Learning Network to ensure the coursework will reduce the need for remediation for		
9	incoming freshmen who have participated in this program.		
10	State System of Support	1,962,500	
11	Statewide Mentoring Program	2,300,000	
12	Teacher Certification	920,600	
13	The amount allocated for Teacher Certification includes the unexpended and unobligated		
14	balance on June 30, 2014, of the Department of Education and Early Development receipts		
15	from teacher certification fees under AS 14.20.020(c).		
16	Child Nutrition	52,701,800	
17	Early Learning Coordination	9,461,100	
18	Pre-Kindergarten Grants	2,000,000	
19	Commissions and Boards	2,370,900	1,113,800
20	Professional Teaching	299,800	
21	Practices Commission		
22	It is the intent of the legislature that no later than FY2016, the Professional Teaching Practices		
23	Commission be entirely funded by receipts collected from teacher certification fees under AS		
24	14.20.020(c).		
25	Alaska State Council on the	2,071,100	
26	Arts		
27	Mt. Edgecumbe Boarding School	10,775,600	4,680,100
28	Mt. Edgecumbe Boarding	10,775,600	
29	School		
30	State Facilities Maintenance	3,309,500	2,098,200
31	State Facilities	1,185,300	
32	Maintenance		
33	EED State Facilities Rent	2,124,200	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Alaska Library and Museums	12,663,600		8,131,800
4	Library Operations	9,226,500		
5	Archives	1,321,700		
6	Museum Operations	2,115,400		
7	Alaska Postsecondary Education	25,318,700		16,853,900
8	Commission			
9	Program Administration &	22,353,900		
10	Operations			
11	WWAMI Medical Education	2,964,800		
12	Alaska Performance Scholarship Awards	11,000,000	11,000,000	
13	Alaska Performance	11,000,000		
14	Scholarship Awards			
15	* * * * *		* * * * *	
16	* * * * * Department of Environmental Conservation * * * * *			
17	* * * * *		* * * * *	
18	It is the intent of the legislature that the Department of Environmental Conservation annually			
19	report, not later than January 1, the amount of funds collected for each fee by fee type to the			
20	chairs of the finance committees.			
21	Agency Unallocated Reduction		-72,900	-72,900
22	Agency Unallocated	-72,900		
23	Reduction			
24	Administration		9,915,100	5,553,300
25	Office of the Commissioner	1,122,400		
26	Administrative Services	6,240,700		
27	The amount allocated for Administrative Services includes the unexpended and unobligated			
28	balance on June 30, 2014, of receipts from all prior fiscal years collected under the			
29	Department of Environmental Conservation's federal approved indirect cost allocation plan			
30	for expenditures incurred by the Department of Environmental Conservation.			
31	State Support Services	2,552,000		
32	DEC Buildings Maintenance and		636,500	636,500
33	Operations			

	Appropriation	General	Other
	Allocations	Funds	Funds
3	DEC Buildings Maintenance	636,500	
4	and Operations		
5	Environmental Health	19,439,500	12,291,100
6	Environmental Health	442,800	
7	Director		
8	Food Safety & Sanitation	5,171,700	
9	Laboratory Services	4,324,800	
10	Drinking Water	7,159,200	
11	Solid Waste Management	2,341,000	
12	Air Quality	10,646,200	3,734,700
13	Air Quality Director	286,100	
14	Air Quality	10,360,100	
15	The amount allocated for Air Quality includes the unexpended and unobligated balance on		
16	June 30, 2014, of the Department of Environmental Conservation, Division of Air Quality		
17	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.		
18	Spill Prevention and Response	20,888,600	14,480,600
19	Spill Prevention and	351,500	
20	Response Director		
21	Contaminated Sites Program	8,846,100	
22	Industry Preparedness and	5,339,200	
23	Pipeline Operations		
24	Prevention and Emergency	4,713,500	
25	Response		
26	Response Fund	1,638,300	
27	Administration		
28	Water	25,626,900	12,581,500
29	Water Quality	17,032,700	
30	Facility Construction	8,594,200	
31	*****	*****	
32	***** Department of Fish and Game *****		
33	*****	*****	

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
<p>The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2014 of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.</p> <p>It is the intent of the legislature that the department maintain fishery management activities in state waters as its top priority when determining where to apply unallocated reductions included in the FY2015 operating budget and provide a fishery management activity prioritization report to the Finance Committees by October 31, 2014.</p>			
Commercial Fisheries	73,115,800	53,732,900	19,382,900
<p>The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2014, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.</p>			
Southeast Region Fisheries Management	10,287,100		
Central Region Fisheries Management	9,524,100		
AYK Region Fisheries Management	8,540,100		
Westward Region Fisheries Management	10,896,300		
Headquarters Fisheries Management	13,344,600		
Commercial Fisheries Special Projects	20,868,600		
Unallocated Reduction	-345,000		
Sport Fisheries	48,302,000	7,018,400	41,283,600
Sport Fisheries	42,602,900		
Sport Fish Hatcheries	5,974,100		
Unallocated Reduction	-275,000		
Wildlife Conservation	47,638,600	7,575,700	40,062,900

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Wildlife Conservation	34,257,700	
4	Wildlife Conservation	12,745,700	
5	Special Projects		
6	Unallocated Reduction	-220,000	
7	Hunter Education Public	855,200	
8	Shooting Ranges		
9	Administration and Support	34,359,300	11,416,900
10	Commissioner's Office	1,896,500	
11	Administrative Services	12,650,100	
12	Fish and Game Boards and	1,960,500	
13	Advisory Committees		
14	State Subsistence Research	7,729,000	
15	It is the intent of the legislature that the Division of Subsistence will, during the next fiscal		
16	year, complete household surveys to determine amounts necessary for subsistence in the state		
17	non-subsistence areas.		
18	EVOS Trustee Council	2,492,400	
19	State Facilities	5,100,800	
20	Maintenance		
21	Fish and Game State	2,530,000	
22	Facilities Rent		
23	Habitat	6,835,300	4,255,400
24	Habitat	6,835,300	2,579,900
25	Commercial Fisheries Entry Commission	4,520,200	114,400
26	The amount appropriated for Commercial Fisheries Entry Commission includes the		
27	unexpended and unobligated balance on June 30, 2014, of the Department of Fish and Game,		
28	Commercial Fisheries Entry Commission program receipts from licenses, permits and other		
29	fees.		
30	Commercial Fisheries Entry	4,520,200	
31	Commission		
32	* * * * *	* * * * *	
33	* * * * * Department of Health and Social Services * * * * *		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	*****	*****	*****

4 At the discretion of the Commissioner of the Department of Health and Social Services, up to
5 \$50,000,000 may be transferred between appropriations in the Department of Health and
6 Social Services.

7 It is the intent of the legislature that the Department of Health and Social Services submit a
8 report of transfers between appropriations that occurred in the first half of FY2015 by January
9 30, 2015, and a report of transfers in the second half of FY2015, by September 1, 2015, to the
10 House and Senate Finance Committees and the Legislative Finance Division.

11 It is the intent of the legislature that the department find efficiencies, and use savings from
12 those efficiencies, to implement priorities of the department. These priorities may include
13 implementing the 2012 Office of Children's Services Workload Study recommendations.

14 Alaska Pioneer Homes	46,528,400	37,003,900	9,524,500
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15 It is the intent of the legislature that the department submit a report to the legislature by
16 January 22, 2015, outlining statutory and regulatory changes that need to occur to ensure that
17 the Alaska Pioneer Homes maximize Medicaid funding.

18 Alaska Pioneer Homes	1,605,200		
19 Management			
20 Pioneer Homes	44,923,200		

21 The amount allocated for Pioneer Homes includes the unexpended and unobligated balance
22 on June 30, 2014, of the Department of Health and Social Services, Pioneer Homes care and
23 support receipts under AS 47.55.030.

24 Behavioral Health	53,647,500	11,918,000	41,729,500
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25 AK Fetal Alcohol Syndrome	1,113,600		
26 Program			
27 Alcohol Safety Action	3,068,900		
28 Program (ASAP)			
29 Behavioral Health Grants	6,465,800		
30 Behavioral Health	4,284,300		
31 Administration			
32 Community Action Prevention	4,119,000		
33 & Intervention Grants			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Rural Services and Suicide	1,144,600		
4	Prevention			
5	Psychiatric Emergency	1,714,400		
6	Services			
7	Services to the Seriously	2,166,500		
8	Mentally Ill			
9	Services for Severely	1,298,200		
10	Emotionally Disturbed Youth			
11	Alaska Psychiatric	26,489,700		
12	Institute			
13	Alaska Psychiatric	9,000		
14	Institute Advisory Board			
15	Alaska Mental Health Board	144,800		
16	and Advisory Board on			
17	Alcohol and Drug Abuse			
18	Residential Child Care	1,628,700		
19	Children's Services	133,536,700	83,219,900	50,316,800
20	Children's Services	8,990,000		
21	Management			
22	Children's Services	1,427,200		
23	Training			
24	Front Line Social Workers	51,381,500		
25	Family Preservation	13,003,400		
26	Foster Care Base Rate	16,427,300		
27	Foster Care Augmented Rate	1,176,100		
28	Foster Care Special Need	9,052,400		
29	Subsidized Adoptions &	27,606,600		
30	Guardianship			
31	Infant Learning Program	4,472,200		
32	Grants			
33	Health Care Services	24,230,900	11,640,300	12,590,600

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Catastrophic and Chronic	1,471,000	
4	Illness Assistance (AS		
5	47.08)		
6	Health Facilities Licensing	2,260,400	
7	and Certification		
8	Residential Licensing	4,568,900	
9	Medical Assistance	13,313,600	
10	Administration		
11	Rate Review	2,617,000	
12	Juvenile Justice	57,323,600	54,719,500
13	McLaughlin Youth Center	17,335,200	
14	Mat-Su Youth Facility	2,289,200	
15	Kenai Peninsula Youth	1,961,600	
16	Facility		
17	Fairbanks Youth Facility	4,637,700	
18	Bethel Youth Facility	4,212,300	
19	Nome Youth Facility	2,685,200	
20	Johnson Youth Center	4,059,800	
21	Ketchikan Regional Youth	1,941,900	
22	Facility		
23	Probation Services	15,186,300	
24	Delinquency Prevention	1,465,000	
25	Youth Courts	530,000	
26	Juvenile Justice Health	1,019,400	
27	Care		
28	Public Assistance	331,263,900	183,220,500
29	Alaska Temporary Assistance	34,105,400	
30	Program		
31	Adult Public Assistance	68,549,700	
32	Child Care Benefits	47,304,700	
33	General Relief Assistance	2,905,400	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Tribal Assistance Programs	15,438,200	
4	Senior Benefits Payment	23,090,500	
5	Program		
6	Permanent Fund Dividend	17,724,700	
7	Hold Harmless		
8	Energy Assistance Program	26,833,500	
9	Public Assistance	5,542,500	
10	Administration		
11	Public Assistance Field	42,822,200	
12	Services		
13	Fraud Investigation	2,116,600	
14	Quality Control	2,066,000	
15	Work Services	13,952,800	
16	Women, Infants and Children	28,811,700	
17	Public Health	117,880,200	69,890,000
18	Health Planning and Systems	6,777,700	
19	Development		
20	It is the intent of the legislature that the Health Care Professions Loan Repayment and		
21	Incentive Program be administered in stricter accordance to statute which directs that there		
22	should be an emphasis on providing residents of rural areas of the state improved access to		
23	health care services, and improving the distribution of health care professionals who provide		
24	direct patient care.		
25	It is the intent of the legislature that the match requirement for the Health Care Professions		
26	Loan Repayment and Incentive Program be adjusted only for non-profit employers or other		
27	entities and only when the employer or other entity demonstrates an inability to pay the		
28	amount prescribed in regulation and upon the Commissioner's written approval. It is also the		
29	intent of the legislature that employers or other entities that are government entities pay a		
30	match at least equal to that prescribed for non-profit employers.		
31	Nursing	33,397,000	
32	Women, Children and Family	12,291,700	
33	Health		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Public Health	1,919,800		
4	Administrative Services			
5	Emergency Programs	11,126,500		
6	Chronic Disease Prevention	18,862,000		
7	and Health Promotion			
8	Epidemiology	18,177,300		
9	Bureau of Vital Statistics	3,298,600		
10	State Medical Examiner	3,202,900		
11	Public Health Laboratories	6,672,800		
12	Community Health Grants	2,153,900		
13	Senior and Disabilities Services	45,864,300	26,284,600	19,579,700
14	Senior and Disabilities	17,632,800		
15	Services Administration			
16	General Relief/Temporary	7,373,400		
17	Assisted Living			
18	Senior Community Based	11,900,800		
19	Grants			
20	Community Developmental	6,009,000		
21	Disabilities Grants			
22	Senior Residential Services	815,000		
23	Commission on Aging	411,400		
24	Governor's Council on	1,721,900		
25	Disabilities and Special			
26	Education			
27	Departmental Support Services	55,245,700	23,737,900	31,507,800
28	Performance Bonuses	6,000,000		

29 The amount appropriated by the appropriation includes the unexpended and unobligated
30 balance on June 30, 2014, of federal unrestricted receipts from the Children's Health
31 Insurance Program Reauthorization Act of 2009, P.L. 111-3.

32 Funding appropriated in this allocation may be transferred among appropriations in the
33 Department of Health and Social Services.

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Public Affairs	2,165,400		
4	Quality Assurance and Audit	1,112,200		
5	Agency-wide Unallocated	-468,300		
6	Reduction			
7	Commissioner's Office	3,358,200		
8	Assessment and Planning	250,000		
9	Administrative Support	13,284,700		
10	Services			
11	Facilities Management	1,277,100		
12	Information Technology	19,219,700		
13	Services			
14	Facilities Maintenance	2,138,800		
15	Pioneers' Homes Facilities	2,010,000		
16	Maintenance			
17	HSS State Facilities Rent	4,897,900		
18	Human Services Community Matching		1,785,300	1,785,300
19	Grant			
20	Human Services Community	1,785,300		
21	Matching Grant			
22	Community Initiative Matching Grants		894,000	881,600
23	Community Initiative	894,000		
24	Matching Grants (non-			
25	statutory grants)			
26	Medicaid Services		1,595,155,500	620,844,200
27	No money appropriated in this appropriation may be expended for an abortion that is not a			
28	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
29	Social Services may be expended only for mandatory services required under Title XIX of the			
30	Social Security Act and for optional services offered by the state under the state plan for			
31	medical assistance that has been approved by the United States Department of Health and			
32	Human Services.			
33	Behavioral Health Medicaid	121,313,100		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Services			
2	Children's Medicaid	10,060,800		
3	Services			
4	Adult Preventative Dental	15,885,300		
5	Medicaid Services			
6	Health Care Medicaid	908,931,400		
7	Services			
8	Senior and Disabilities	538,964,900		
9	Medicaid Services			
10				
11	*****		*****	
12				
13	***** Department of Labor and Workforce Development *****			
14				
15	Commissioner and Administrative	22,813,900	7,847,700	14,966,200
16	Services			
17	Commissioner's Office	1,465,500		
18	Alaska Labor Relations	596,500		
19	Agency			
20	Management Services	3,798,600		
21	The amount allocated for Management Services includes the unexpended and unobligated			
22	balance on June 30, 2014, of receipts from all prior fiscal years collected under the			
23	Department of Labor and Workforce Development's federal indirect cost plan for			
24	expenditures incurred by the Department of Labor and Workforce Development.			
25	Human Resources	277,900		
26	Leasing	3,892,800		
27	Data Processing	7,958,400		
28	Labor Market Information	4,824,200		
29	Workers' Compensation	12,696,700	12,696,700	
30	Workers' Compensation	5,679,100		
31	Workers' Compensation	584,600		
32	Appeals Commission			
33	Workers' Compensation	772,600		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Benefits Guaranty Fund		
4	Second Injury Fund	4,008,100	
5	Fishermen's Fund	1,652,300	
6	Labor Standards and Safety	11,510,800	7,328,600
7	Wage and Hour	2,514,200	
8	Administration		
9	Mechanical Inspection	2,952,800	
10	Occupational Safety and	5,918,000	
11	Health		
12	Alaska Safety Advisory	125,800	
13	Council		
14	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
15	unobligated balance on June 30, 2014, of the Department of Labor and Workforce		
16	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
17	Employment Security	57,991,400	4,148,700
18	Employment and Training	26,227,400	
19	Services		
20	Of the combined amount of all federal receipts in this appropriation, the amount of		
21	\$3,645,300 is appropriated for the Unemployment Insurance Modernization account.		
22	Unemployment Insurance	28,351,800	
23	Adult Basic Education	3,412,200	
24	Business Partnerships	36,433,200	18,471,800
25	Workforce Investment Board	1,482,300	
26	Business Services	27,055,500	
27	Kotzebue Technical Center	1,577,700	
28	Operations Grant		
29	Southwest Alaska Vocational	520,900	
30	and Education Center		
31	Operations Grant		
32	Yuut Elitnaurviat, Inc.	977,700	
33	People's Learning Center		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Operations Grant			
4	Northwest Alaska Career and	725,900		
5	Technical Center			
6	Delta Career Advancement	325,900		
7	Center			
8	New Frontier Vocational	217,300		
9	Technical Center			
10	Construction Academy	3,400,000		
11	Training			
12	Rural Apprenticeship	150,000		
13	Outreach Operations Program			
14	Grant			
15	Vocational Rehabilitation	26,893,100	5,882,100	21,011,000
16	Vocational Rehabilitation	1,472,600		
17	Administration			
18	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
19	and unobligated balance on June 30, 2014, of receipts from all prior fiscal years collected			
20	under the Department of Labor and Workforce Development's federal indirect cost plan for			
21	expenditures incurred by the Department of Labor and Workforce Development.			
22	Client Services	17,165,200		
23	Independent Living	1,811,200		
24	Rehabilitation			
25	Disability Determination	5,209,000		
26	Special Projects	1,235,100		
27	Alaska Vocational Technical Center	15,680,700	10,633,000	5,047,700
28	Alaska Vocational Technical	13,821,600		
29	Center			
30	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
31	and unobligated balance on June 30, 2014, of contributions received by the Alaska Vocational			
32	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
33	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	AVTEC Facilities	1,859,100	
4	Maintenance		
5	Agency Unallocated Reduction	-22,200	-22,200
6	Agency Unallocated	-22,200	
7	Reduction		
8	*****	*****	
9	***** Department of Law *****		
10	*****	*****	
11	Criminal Division	33,392,900	29,333,500
12	First Judicial District	2,171,600	
13	Second Judicial District	2,210,700	
14	Third Judicial District:	7,965,000	
15	Anchorage		
16	Third Judicial District:	5,547,200	
17	Outside Anchorage		
18	Fourth Judicial District	6,063,100	
19	Criminal Justice Litigation	2,842,600	
20	Criminal Appeals/Special	6,592,700	
21	Litigation		
22	Civil Division	55,429,500	29,800,600
23	Deputy Attorney General's	458,300	
24	Office		
25	Child Protection	7,085,000	
26	Collections and Support	3,320,700	
27	Commercial and Fair	5,070,200	
28	Business		
29	The amount allocated for Commercial and Fair Business includes the unexpended and		
30	unobligated balance on June 30, 2014, of designated program receipts of the Department of		
31	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
32	judgment to be spent by the state for consumer education or consumer protection.		
33	Environmental Law	2,344,800	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Human Services	2,471,400		
4	Labor and State Affairs	6,372,000		
5	Legislation/Regulations	1,093,800		
6	Natural Resources	4,050,300		
7	Oil, Gas and Mining	10,758,300		
8	Opinions, Appeals and	1,924,800		
9	Ethics			
10	Regulatory Affairs Public	1,843,600		
11	Advocacy			
12	Timekeeping and Litigation	2,173,300		
13	Support			
14	Torts & Workers'	4,143,400		
15	Compensation			
16	Transportation Section	2,319,600		
17	Administration and Support		4,524,000	2,829,100
18	Office of the Attorney	656,900		
19	General			
20	Administrative Services	2,980,900		
21	Dimond Courthouse Public	886,200		
22	Building Fund			
23	Agency-wide Unallocated Reduction		-57,000	-57,000
24	Agency-wide Unallocated	-57,000		
25	Reduction			
26	*****		*****	
27	***** Department of Military and Veterans' Affairs *****			
28	*****		*****	
29	Military and Veterans' Affairs		49,635,000	18,196,600
30	Office of the Commissioner	6,165,800		
31	Homeland Security and	9,616,500		
32	Emergency Management			
33	Local Emergency Planning	300,000		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Committee			
2	National Guard Military	627,200		
3	Headquarters			
4	Army Guard Facilities	14,085,700		
5	Maintenance			
6	Air Guard Facilities	6,275,400		
7	Maintenance			
8	Alaska Military Youth	10,454,100		
9	Academy			
10	Veterans' Services	1,785,300		
11	State Active Duty	325,000		
12	Alaska National Guard Benefits		627,300	627,300
13	Retirement Benefits	627,300		
14	Alaska Aerospace Corporation		10,125,500	6,084,300
15				4,041,200
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2014, of the federal and corporate receipts of the Department and Military			
18	and Veterans Affairs, Alaska Aerospace Corporation.			
19	Alaska Aerospace	4,062,600		
20	Corporation			
21	Alaska Aerospace	6,062,900		
22	Corporation Facilities			
23	Maintenance			
24	Agency Unallocated Reduction		-62,900	-62,900
25	Agency Unallocated	-62,900		
26	Reduction			
27		*****	*****	
28		*****	*****	
29		*****	*****	
30		*****	*****	
31	Administration & Support Services		38,847,100	18,538,400
32	Commissioner's Office	1,776,900		
33	State Pipeline	8,566,100		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Coordinator's Office			
4	Office of Project	8,653,000		
5	Management & Permitting			
6	Administrative Services	3,538,200		
7	The amount allocated for Administrative Services includes the unexpended and unobligated			
8	balance on June 30, 2014, of receipts from all prior fiscal years collected under the			
9	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
10	Department of Natural Resources.			
11	Information Resource	5,096,800		
12	Management			
13	Interdepartmental	1,589,600		
14	Chargebacks			
15	Facilities	3,102,000		
16	Citizen's Advisory	285,300		
17	Commission on Federal Areas			
18	Recorder's Office/Uniform	5,092,500		
19	Commercial Code			
20	Conservation & Development	116,500		
21	Board			
22	EVOS Trustee Council	437,000		
23	Projects			
24	Public Information Center	593,200		
25	Oil & Gas		15,732,300	11,052,200
26	Oil & Gas	15,085,800		
27	Petroleum Systems Integrity	646,500		
28	Office			
29	Land & Water Resources		44,271,000	34,209,100
30	Mining, Land & Water	28,202,000		
31	Forest Management &	6,569,700		
32	Development			

33 The amount allocated for Forest Management and Development includes the unexpended and

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	unobligated balance on June 30, 2014, of the timber receipts account (AS 38.05.110).		
4	Geological & Geophysical	9,499,300	
5	Surveys		
6	Agriculture	7,732,400	6,373,100
7	Agricultural Development	2,567,600	
8	North Latitude Plant	2,631,000	
9	Material Center		
10	Agriculture Revolving Loan	2,533,800	
11	Program Administration		
12	Parks & Outdoor Recreation	17,179,400	10,286,500
13	Parks Management & Access	14,658,700	
14	The amount allocated for Parks Management and Access includes the unexpended and		
15	unobligated balance on June 30, 2014, of the receipts collected under AS 41.21.026.		
16	Office of History and	2,520,700	
17	Archaeology		
18	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
19	general fund program receipt authorization from the unexpended and unobligated balance on		
20	June 30, 2014, of the receipts collected under AS 41.35.380.		
21	Fire Suppression	31,320,600	23,655,800
22	Fire Suppression	19,696,900	
23	Preparedness		
24	Fire Suppression Activity	11,623,700	
25	Agency Unallocated Reduction	-90,000	-90,000
26	Agency Unallocated	-90,000	
27	Reduction		
28	*****	*****	
29	***** Department of Public Safety *****		
30	*****	*****	
31	Fire and Life Safety	5,510,100	4,499,500
32	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
33	and unobligated balance on June 30, 2014, of the receipts collected under AS 18.70.080(b).		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	Fire and Life Safety	5,510,100	
4	Alaska Fire Standards Council	583,300	254,400
5	The amount appropriated by this appropriation includes the unexpended and unobligated		
6	balance on June 30, 2014, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
7	Alaska Fire Standards	583,300	
8	Council		
9	Alaska State Troopers	136,456,800	124,011,900
10	It is the intent of the legislature that money appropriated to the Alaska State Troopers under		
11	this appropriation may not be spent to assist federal employees in enforcing the Marine		
12	Mammal Protection Act of 1972 (16 U.S.C. 1361-1421h) as it relates to sea otters in		
13	Southeast Alaska.		
14	Special Projects	3,315,400	
15	Alaska Bureau of Highway	5,996,300	
16	Patrol		
17	Alaska Bureau of Judicial	4,303,300	
18	Services		
19	Prisoner Transportation	2,854,200	
20	Search and Rescue	577,900	
21	Rural Trooper Housing	3,140,600	
22	Statewide Drug and Alcohol	11,116,000	
23	Enforcement Unit		
24	Alaska State Trooper	67,246,400	
25	Detachments		
26	Alaska Bureau of	8,173,400	
27	Investigation		
28	Alaska Wildlife Troopers	22,501,000	
29	Alaska Wildlife Troopers	4,454,600	
30	Aircraft Section		
31	Alaska Wildlife Troopers	2,777,700	
32	Marine Enforcement		
33	Village Public Safety Officer Program	17,675,700	17,675,700

	Appropriation	General	Other
	Allocations	Items	Funds Funds
1			
2			
3	It is the intent of the legislature that the department work with the VPSO grantees to		
4	determine: 1) short (and long) term goals for strengthening and improving the VPSO		
5	program, and any costs associated with taking the actions identified; and 2) what can be done		
6	to improve the recruitment and retention of VPSOs, and any costs associated with the actions		
7	identified. It is also the intent of the legislature that the department submits to the legislature		
8	a report by January 15, 2015 providing information about the meetings held and the		
9	participants' (department and VPSO grantees) conclusions and recommendations.		
10	Village Public Safety	17,675,700	
11	Officer Program		
12	Alaska Police Standards Council	1,274,300	1,274,300
13	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
14	and unobligated balance on June 30, 2014, of the receipts collected under AS 12.25.195(c),		
15	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
16	18.65.220(7).		
17	Alaska Police Standards	1,274,300	
18	Council		
19	Council on Domestic Violence and	19,162,600	12,315,600
20	Sexual Assault		6,847,000
21	Council on Domestic	19,162,600	
22	Violence and Sexual Assault		
23	Statewide Support	25,981,700	18,140,600
24	Commissioner's Office	1,249,100	
25	Training Academy	2,882,500	
26	The amount allocated for the Training Academy includes the unexpended and unobligated		
27	balance on June 30, 2014, of the receipts collected under AS 44.41.020(a).		
28	Administrative Services	4,466,500	
29	Alaska Wing Civil Air	553,500	
30	Patrol		
31	Statewide Information	9,693,900	
32	Technology Services		
33	The amount allocated for Statewide Information Technology Services includes up to		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	<p>\$125,000 of the unexpended and unobligated balance on June 30, 2014, of the receipts</p>		
4	<p>collected by the Department of Public Safety from the Alaska automated fingerprint system</p>		
5	<p>under AS 44.41.025(b).</p>		
6	Laboratory Services	5,963,000	
7	Facility Maintenance	1,058,800	
8	DPS State Facilities Rent	114,400	
9	Agency Unallocated Reduction	-205,700	-205,700
10	Agency Unallocated	-205,700	
11	Reduction		
12	*****	*****	
13	***** Department of Revenue *****		
14	*****	*****	
15	Taxation and Treasury	87,679,700	30,978,700
16	Tax Division	16,745,200	
17	Treasury Division	10,123,100	
18	Unclaimed Property	459,700	
19	Alaska Retirement	8,041,200	
20	Management Board		
21	Alaska Retirement	43,906,700	
22	Management Board Custody		
23	and Management Fees		
24	Permanent Fund Dividend	8,403,800	
25	Division		
26	<p>The amount allocated for the Permanent Fund Dividend includes the unexpended and</p>		
27	<p>unobligated balance on June 30, 2014, of the receipts collected by the Department of Revenue</p>		
28	<p>for application fees for reimbursement of the cost of the Permanent Fund Dividend Division</p>		
29	<p>charitable contributions program as provided under AS 43.23.062(f).</p>		
30	Child Support Services	28,497,900	9,363,500
31	Child Support Services	28,497,900	
32	Division		
33	Administration and Support	5,363,800	1,204,600

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Commissioner's Office	992,500	
4	Administrative Services	2,243,800	
5	State Facilities Rent	342,000	
6	Natural Gas	125,000	
7	Commercialization		
8	Criminal Investigations	1,660,500	
9	Unit		
10	Alaska Mental Health Trust Authority	445,300	445,300
11	It is the intent of the legislature that the Alaska Mental Health Trust assess the potential		
12	impact of expanded broadband on long term general fund operating costs by looking at the		
13	following:		
14	1. Existing broadband capacity (including educational and tribal health networks) that could		
15	be accessed by the state;		
16	2. The broadband capacity needed to improve access to health care;		
17	3. Costs of and barriers to expanding broadband; and		
18	4. Potential long-term general fund savings attributable to expanding broadband access.		
19	It is also the intent of the legislature that the Alaska Mental Health Trust submit a report to the		
20	legislature outlining the results of assessing the above items by January 15, 2015.		
21	Mental Health Trust	30,000	
22	Operations		
23	Long Term Care Ombudsman	415,300	
24	Office		
25	Alaska Municipal Bond Bank Authority	845,800	845,800
26	AMBBA Operations	845,800	
27	Alaska Housing Finance Corporation	94,256,300	94,256,300
28	AHFC Operations	93,682,300	
29	Anchorage State Office	100,000	
30	Building		
31	Alaska Corporation for	474,000	
32	Affordable Housing		
33	Alaska Permanent Fund Corporation	12,231,900	12,231,900

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	APFC Operations	12,231,900	
4	Alaska Permanent Fund Corporation	138,575,000	138,575,000
5	Custody and Management Fees		
6	APFC Custody and Management	138,575,000	
7	Fees		
8	Agency Unallocated Reduction	-16,700	-16,700
9	Agency Unallocated	-16,700	
10	Reduction		
11	*****	*****	
12	***** Department of Transportation and Public Facilities *****		
13	*****	*****	
14	Administration and Support	50,259,800	22,316,400
15	Agency-Wide Unallocated	-160,800	
16	Reduction		
17	Commissioner's Office	2,135,600	
18	Contracting and Appeals	356,400	
19	Equal Employment and Civil	1,276,900	
20	Rights		
21	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
22	unobligated balance on June 30, 2014, of the statutory designated program receipts collected		
23	for the Alaska Construction Career Day events.		
24	Internal Review	1,113,000	
25	Transportation Management	1,167,500	
26	and Security		
27	Statewide Administrative	6,662,300	
28	Services		
29	Statewide Information	5,316,200	
30	Systems		
31	Leased Facilities	2,957,700	
32	Human Resources	2,366,400	
33	Statewide Procurement	1,388,200	

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Central Region Support	1,243,000	
4	Services		
5	Northern Region Support	1,549,900	
6	Services		
7	Southeast Region Support	1,893,500	
8	Services		
9	Statewide Aviation	3,248,300	
10	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
11	balance on June 30, 2014, of the rental receipts and user fees collected from tenants of land		
12	and buildings at Department of Transportation and Public Facilities rural airports under AS		
13	02.15.090(a).		
14	Program Development	5,808,000	
15	Per AS 19.10.075(b), this allocation includes \$126,858.00 representing an amount equal to		
16	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2013.		
17	Central Region Planning	2,198,100	
18	Northern Region Planning	2,027,200	
19	Southeast Region Planning	671,200	
20	Measurement Standards &	7,041,200	
21	Commercial Vehicle		
22	Enforcement		
23	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
24	includes the unexpended and unobligated balance on June 30, 2014, of the Unified Carrier		
25	Registration Program receipts collected by the Department of Transportation and Public		
26	Facilities.		
27	Design, Engineering and Construction	117,727,400	4,341,300 113,386,100
28	Statewide Public Facilities	4,582,600	
29	Statewide Design and	12,827,200	
30	Engineering Services		
31	The amount allocated for Statewide Design and Engineering Services includes the		
32	unexpended and unobligated balance on June 30, 2014, of EPA Consent Decree fine receipts		
33	collected by the Department of Transportation and Public Facilities.		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Harbor Program Development	651,300		
2 Central Design and	22,764,600		
3 Engineering Services			
4 The amount allocated for Central Design and Engineering Services includes the unexpended			
5 and unobligated balance on June 30, 2014, of the general fund program receipts collected by			
6 the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
7 way.			
8 Northern Design and	17,195,700		
9 Engineering Services			
10 The amount allocated for Northern Design and Engineering Services includes the unexpended			
11 and unobligated balance on June 30, 2014, of the general fund program receipts collected by			
12 the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
13 way.			
14 Southeast Design and	11,035,200		
15 Engineering Services			
16 The amount allocated for Southeast Design and Engineering Services includes the unexpended			
17 and unobligated balance on June 30, 2014, of the general fund program receipts			
18 collected by the Department of Transportation and Public Facilities for the sale or lease of			
19 excess right-of-way.			
20 Central Region Construction	21,570,700		
21 and CIP Support			
22 Northern Region	17,657,800		
23 Construction and CIP			
24 Support			
25 Southeast Region	7,766,600		
26 Construction			
27 Knik Arm Bridge/Toll	1,675,700		
28 Authority			
29 State Equipment Fleet	32,743,300		32,743,300
30 State Equipment Fleet	32,743,300		
31 Highways, Aviation and Facilities	184,077,500	160,347,800	23,729,700

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
4	The amounts allocated for highways and aviation shall lapse into the general fund on August		
5	31, 2015.		
6	Central Region Facilities	9,915,000	
7	Northern Region Facilities	14,903,300	
8	Southeast Region Facilities	1,588,800	
9	Traffic Signal Management	1,865,900	
10	Central Region Highways and Aviation	59,111,700	
11	Northern Region Highways and Aviation	74,417,200	
12	Southeast Region Highways and Aviation	17,518,500	
13	Whittier Access and Tunnel	4,757,100	
14	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
15	unobligated balance on June 30, 2014, of the Whittier Tunnel toll receipts collected by the		
16	Department of Transportation and Public Facilities under AS 19.05.040(11).		
17	International Airports	82,665,500	82,665,500
18	International Airport	2,162,800	
19	Systems Office		
20	Anchorage Airport Administration	7,996,900	
21	Anchorage Airport Facilities	21,963,800	
22	Anchorage Airport Field and Equipment Maintenance	17,739,600	
23	Anchorage Airport Operations	5,681,600	
24	Anchorage Airport Safety	11,011,500	
25	Fairbanks Airport Administration	2,364,400	
26	Fairbanks Airport	4,220,500	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Facilities		
4	Fairbanks Airport Field and	4,179,000	
5	Equipment Maintenance		
6	Fairbanks Airport	968,900	
7	Operations		
8	Fairbanks Airport Safety	4,376,500	
9	Marine Highway System	161,563,300	159,766,800 1,796,500

10 It is the intent of the legislature that the department eliminate any future issuing of free annual
11 passes for vehicles of state agencies, state employees, or retirees and their families on the
12 Alaska Marine Highway System.

13 Marine Vessel Operations 111,214,400

14 It is the intent of the legislature that the department examine the economics of an additional
15 ferry run between Ketchikan and Metlakatla and report the findings to the 29th Legislature.

16 It is the intent of the legislature that the Alaska Marine Highway System complete a review
17 and analysis of the current passenger/ vehicle/ cabin rate structure for the system and present a
18 modified tariff and fee schedule to the Alaska State Legislature, no later than February 1,
19 2015.

20 Marine Vessel Fuel 28,913,600

21 Marine Engineering 3,976,300

22 Overhaul 1,647,800

23 Reservations and Marketing 2,776,700

24 Marine Shore Operations 8,200,200

25 Vessel Operations 4,834,300

26 Management

27 * * * * *

28 * * * * * **University of Alaska** * * * * *

29 * * * * *

30 **University of Alaska 915,547,200 679,841,700 235,705,500**

31 It is the intent of the legislature that the University of Alaska maintain the University of
32 Alaska Anchorage Office of Research and Graduate Studies and the University of Alaska
33 Fairbanks Office of Intellectual Property and Commercialization and continue to explore

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds

3 additional funding opportunities.

4 It is the intent of the legislature that the University of Alaska shall collect data on recent and
5 future graduates so that a performance matrix may be established for each degree program
6 offered by the University. Information should include the number of students who graduate,
7 when they are employed in a related field of study and at what salary, what their debt load
8 was upon graduation, and other demographic information.

9 It is the intent of the legislature that the University of Alaska carefully review every program
10 and reevaluate and implement benchmarks with measurable outcomes, delete any unnecessary
11 programs, implement streamlining and efficiency measures, conduct a systemwide audit,
12 implement and conduct rigorous employee evaluations using best practices, strongly consider
13 fiscal impacts during employee labor contract negotiations to help lower costs, attain and
14 implement cost-savings in travel policy, maximize energy and heating efficiencies in
15 buildings, and sell, lease, or repurpose buildings for maximum utilization.

16 It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2016
17 budget in which requests for unrestricted general fund increments do not exceed the amount
18 of additional University Receipts requested for that year. It is the intent of the legislature that
19 future budget requests of the University of Alaska for unrestricted general funds move toward
20 a long-term goal of 125 percent of actual University Receipts for the most recently closed
21 fiscal year.

22	Budget Reductions/Additions	-14,940,900
23	- Systemwide	
24	Statewide Services	40,069,800
25	Office of Information	19,975,700
26	Technology	
27	Systemwide Education and	11,480,600
28	Outreach	
29	Anchorage Campus	277,938,000
30	Small Business Development	3,272,300
31	Center	
32	Kenai Peninsula College	16,733,400
33	Kodiak College	5,087,600

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Matanuska-Susitna College	11,648,800	
4	Prince William Sound	7,652,500	
5	Community College		
6	Bristol Bay Campus	4,175,600	
7	Chukchi Campus	2,531,700	
8	College of Rural and	12,298,700	
9	Community Development		
10	Fairbanks Campus	266,380,000	
11	Interior-Aleutians Campus	6,342,400	
12	Kuskokwim Campus	7,185,300	
13	Northwest Campus	3,270,300	
14	Fairbanks Organized	149,140,000	
15	Research		
16	UAF Community and Technical	14,753,800	
17	College		
18	Cooperative Extension	11,509,800	
19	Service		
20	Juneau Campus	44,809,500	
21	Ketchikan Campus	5,727,700	
22	Sitka Campus	8,504,600	
23	*****	*****	
24	***** Office of the Governor *****		
25	*****	*****	
26	Commissions/Special Offices	2,550,700	2,351,300
27	Human Rights Commission	2,550,700	
28	Executive Operations	18,581,600	18,581,600
29	Executive Office	12,988,600	
30	Governor's House	744,700	
31	Contingency Fund	650,000	
32	Lieutenant Governor	1,198,300	
33	Domestic Violence and	3,000,000	

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
3	Sexual Assault			
4	It is the intent of the legislature that the Office of the Governor delivers a report on the results			
5	of the domestic violence and sexual assault initiative through December 31, 2014, along with			
6	effectiveness and efficiency performance measures that are developed with a numerator and			
7	denominator format, to the legislature by February 17, 2015.			
8	Office of the Governor State	1,171,800	1,171,800	
9	Facilities Rent			
10	Governor's Office State	626,200		
11	Facilities Rent			
12	Governor's Office Leasing	545,600		
13	Office of Management and Budget	2,682,800	2,682,800	
14	Office of Management and	2,682,800		
15	Budget			
16	Elections	7,762,000	7,232,800	529,200
17	Elections	7,762,000		
18	*****	*****		
19	***** Alaska Court System *****			
20	*****	*****		
21	Alaska Court System	108,158,700	105,347,400	2,811,300
22	Appellate Courts	7,283,700		
23	Trial Courts	89,973,300		
24	Administration and Support	10,901,700		
25	Therapeutic Courts	2,111,300	2,090,300	21,000
26	Therapeutic Courts	2,111,300		
27	Commission on Judicial Conduct	416,300	416,300	
28	Commission on Judicial	416,300		
29	Conduct			
30	Judicial Council	1,112,500	1,112,500	

31 It is the intent of the legislature that the legislative committees may assist the Alaska Judicial
32 Council in public outreach throughout the communities of Alaska through facilitation of
33 public meetings and outreach to augment the Alaska Judicial Council's work on all activities

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	including selection and retention of Judicial officials. This support may include office space,		
4	video and telecommunications, and any other accommodation deemed reasonable by		
5	committee chairs. The chairs may expend funds in assisting non-advocacy public outreach.		
6	Judicial Council	1,112,500	
7	*****	*****	
8	***** Alaska Legislature *****		
9	*****	*****	
10	Budget and Audit Committee	18,413,300	18,113,300
			300,000
11	Legislative Audit	6,506,300	
12	Legislative Finance	8,854,400	
13	Committee Expenses	3,052,600	
14	Legislative Council	35,277,400	35,221,400
			56,000
15	Salaries and Allowances	7,619,800	
16	Administrative Services	13,353,800	
17	Council and Subcommittees	1,415,000	
18	Legal and Research Services	4,821,800	
19	Select Committee on Ethics	252,400	
20	Office of Victims Rights	968,300	
21	Ombudsman	1,269,700	
22	Legislature State	5,576,600	
23	Facilities Rent		
24	Legislative Operating Budget	22,985,500	22,952,000
			33,500
25	Legislative Operating	12,630,100	
26	Budget		
27	Session Expenses	10,355,400	
28	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 2.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2015 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2014 and ending June 30, 2015, unless otherwise indicated. The appropriations in this section fund legislation assumed to have passed during the second session of the twenty-eighth legislature. If a measure listed in this section fails to pass and its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

Appropriation

HB 32 LINES OF BUSINESS ON BUSINESS LICENSE

Department of Commerce, Community and Economic Development

Corporations, Business and Professional Licensing

Corporations, Business and Professional Licensing

1005 GF/Prgm 8,500

HB 89 AQUATIC INVASIVE SPECIES

Department of Fish and Game

Sport Fisheries

Sport Fisheries

1004 Gen Fund 299,100

Department of Natural Resources

Agriculture

North Latitude Plant Material Center

1004 Gen Fund 94,100

HB 140 REGULATIONS: NOTICE, REVIEW, COMMENT

Department of Commerce, Community and Economic Development

Corporations, Business and Professional Licensing

Corporations, Business and Professional Licensing

1156 Rcpt Svcs 98,900

Department of Environmental Conservation

Administration

Office of the Commissioner

1	1004 Gen Fund	250,900
2	Department of Natural Resources	
3	Administration & Support Services	
4	Commissioner's Office	
5	1004 Gen Fund	112,000
6	HB 143 COMMERCIAL FISHING CREWMEMBER LICENSES	
7	Department of Fish and Game	
8	Administration and Support	
9	Administrative Services	
10	1005 GF/Prgm	1,400
11	HB 160 LICENSING OF ATHLETIC TRAINERS	
12	Department of Commerce, Community and Economic Development	
13	Corporations, Business and Professional Licensing	
14	Corporations, Business and Professional Licensing	
15	1156 Rcpt Svcs	48,100
16	HB 193 MUNICIPAL TAXATION OF TOBACCO PRODUCTS	
17	Department of Revenue	
18	Taxation and Treasury	
19	Tax Division	
20	1108 Stat Desig	136,700
21	HB 210 SCHOOLS: RESTRAINT, SECLUSION, CRISIS TRG	
22	Department of Education and Early Development	
23	Teaching and Learning Support	
24	Student and School Achievement	
25	1004 Gen Fund	14,000
26	HB 293 LICENSE PLATES	
27	Department of Administration	
28	Motor Vehicles	
29	Motor Vehicles	
30	1005 GF/Prgm	3,200
31	HB 306 EVAL. INDIRECT EXPENDITURES; TAX CREDITS	

1	Department of Revenue	
2	Taxation and Treasury	
3	Tax Division	
4	1004 Gen Fund	400,000
5	Alaska Legislature	
6	Budget and Audit Committee	
7	Legislative Finance	
8	1004 Gen Fund	25,000
9	HB 316 WORKERS' COMPENSATION MEDICAL FEES	
10	Department of Labor and Workforce Development	
11	Workers' Compensation	
12	Workers' Compensation	
13	1157 Wrkrs Safe	62,000
14	HB 328 BOARD/LICENSING OF MASSAGE THERAPISTS	
15	Department of Commerce, Community and Economic Development	
16	Corporations, Business and Professional Licensing	
17	Corporations, Business and Professional Licensing	
18	1156 Rcpt Svcs	69,800
19	HB 361 LICENSING OF BEHAVIOR ANALYSTS	
20	Department of Commerce, Community and Economic Development	
21	Corporations, Business and Professional Licensing	
22	Corporations, Business and Professional Licensing	
23	1156 Rcpt Svcs	46,600
24	HB 378 MOTOR VEHICLES: REGISTRATION, COMMERCIAL	
25	Department of Administration	
26	Motor Vehicles	
27	Motor Vehicles	
28	1005 GF/Prgm	11,400
29	HCR 15 TASK FORCE ON UNMANNED AIRCRAFT SYSTEMS	
30	Alaska Legislature	
31	Legislative Council	

1	Council and Subcommittees	
2	1004 Gen Fund	8,900
3	SB 49 MEDICAID PAYMENT FOR ABORTIONS; TERMS	
4	Department of Health and Social Services	
5	Health Care Services	
6	Medical Assistance Administration	
7	1002 Fed Rcpts	41,500
8	1003 G/F Match	13,700
9	SB 64 OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL	
10	Department of Corrections	
11	Administration and Support	
12	Office of the Commissioner	
13	1004 Gen Fund	1,622,500
14	1005 GF/Prgm	106,300
15	Recidivism Reduction Grants	
16	Recidivism Reduction Grants	
17	1004 Gen Fund	500,000
18	Department of Health and Social Services	
19	Behavioral Health	
20	Alcohol Safety Action Program (ASAP)	
21	1004 Gen Fund	403,500
22	1007 I/A Rcpts	96,500
23	Departmental Support Services	
24	Administrative Support Services	
25	1002 Fed Rcpts	30,300
26	1007 I/A Rcpts	70,700
27	Alaska Court System	
28	Judicial Council	
29	Judicial Council	
30	1004 Gen Fund	197,200
31	SB 108 CONFIDENTIALITY OF CRIMINAL CASE RECORDS	

1	Alaska Court System	
2	Alaska Court System	
3	Trial Courts	
4	1004 Gen Fund	25,500
5	SB 138 GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	
6	Department of Commerce, Community and Economic Development	
7	Alaska Gasline Development Corporation	
8	Alaska LNG Participation	
9	1235 AGDC-LNG	2,999,400
10	Department of Natural Resources	
11	Administration & Support Services	
12	North Slope Gas Commercialization	
13	1004 Gen Fund	8,986,700
14	Department of Revenue	
15	Taxation and Treasury	
16	Tax Division	
17	1004 Gen Fund	750,000
18	Administration and Support	
19	Natural Gas Commercialization	
20	1236 AK LNG I/A	2,500,000
21	Department of Transportation and Public Facilities	
22	Design, Engineering and Construction	
23	Statewide Design and Engineering Services	
24	1061 CIP Rcpts	-70,000
25	1236 AK LNG I/A	70,000
26	SB 169 IMMUNIZATION PROGRAM; VACCINE ASSESSMENTS	
27	Department of Health and Social Services	
28	Public Health	
29	Epidemiology	
30	1004 Gen Fund	-4,000,000
31	1238 VaccAssess	22,488,600

1	Fund Transfers	
2	OpSys DGF Transfers (non-add)	
3	Vaccine Assessment Account	
4	1004 Gen Fund	4,000,000
5	1005 GF/Prgm	18,488,600
6	SB 195 POSTSECONDARY EDUCATION LOANS/GRANTS	
7	Department of Education and Early Development	
8	Alaska Postsecondary Education Commission	
9	Program Administration & Operations	
10	1106 ACPE Rcpts	-82,800
11	1226 High Ed	82,800
12	SB 218 MUNI BOND BANK; UAF HEAT & PWR PLANT	
13	University of Alaska	
14	University of Alaska	
15	Budget Reductions/Additions - Systemwide	
16	1004 Gen Fund	7,000,000
17	SJR 23 CONST. AM: STUDENT LOAN DEBT	
18	Office of the Governor	
19	Elections	
20	Elections	
21	1004 Gen Fund	1,500
22	*** Total New Legislation Funding ***	68,013,100
23	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
5	Department of Administration			
6	1002 Federal Receipts	3,391,900	0	3,391,900
7	1004 Unrestricted General Fund	85,314,700	0	85,314,700
8	Receipts			
9	1005 General Fund/Program Receipts	18,187,300	14,600	18,201,900
10	1007 Interagency Receipts	126,947,000	0	126,947,000
11	1017 Group Health and Life Benefits	28,395,100	0	28,395,100
12	Fund			
13	1023 FICA Administration Fund Account	170,400	0	170,400
14	1029 Public Employees Retirement	9,728,300	0	9,728,300
15	Trust Fund			
16	1033 Federal Surplus Property	407,200	0	407,200
17	Revolving Fund			
18	1034 Teachers Retirement Trust Fund	3,955,700	0	3,955,700
19	1042 Judicial Retirement System	105,500	0	105,500
20	1045 National Guard Retirement System	208,100	0	208,100
21	1061 Capital Improvement Project	3,736,500	0	3,736,500
22	Receipts			
23	1081 Information Services Fund	38,032,500	0	38,032,500
24	1108 Statutory Designated Program	885,700	0	885,700
25	Receipts			
26	1147 Public Building Fund	17,021,900	0	17,021,900
27	1162 Alaska Oil & Gas Conservation	7,259,200	0	7,259,200
28	Commission Receipts			
29	1220 Crime Victim Compensation Fund	1,536,700	0	1,536,700
30	*** Total Agency Funding ***	345,283,700	14,600	345,298,300

31 **Department of Commerce, Community and Economic Development**

			New		
			Operating	Legislation	Total
1					
2					
3	1002	Federal Receipts	16,736,300	0	16,736,300
4	1003	General Fund Match	998,800	0	998,800
5	1004	Unrestricted General Fund	29,812,100	0	29,812,100
6		Receipts			
7	1005	General Fund/Program Receipts	7,405,900	8,500	7,414,400
8	1007	Interagency Receipts	20,035,100	0	20,035,100
9	1036	Commercial Fishing Loan Fund	4,332,200	0	4,332,200
10	1040	Real Estate Surety Fund	288,600	0	288,600
11	1061	Capital Improvement Project	8,751,300	0	8,751,300
12		Receipts			
13	1062	Power Project Fund	1,053,200	0	1,053,200
14	1070	Fisheries Enhancement Revolving	613,700	0	613,700
15		Loan Fund			
16	1074	Bulk Fuel Revolving Loan Fund	54,400	0	54,400
17	1102	Alaska Industrial Development &	7,518,300	0	7,518,300
18		Export Authority Receipts			
19	1107	Alaska Energy Authority	1,067,100	0	1,067,100
20		Corporate Receipts			
21	1108	Statutory Designated Program	3,079,000	0	3,079,000
22		Receipts			
23	1141	Regulatory Commission of Alaska	9,104,500	0	9,104,500
24		Receipts			
25	1156	Receipt Supported Services	16,872,200	263,400	17,135,600
26	1164	Rural Development Initiative	58,300	0	58,300
27		Fund			
28	1170	Small Business Economic	56,100	0	56,100
29		Development Revolving Loan Fund			
30	1200	Vehicle Rental Tax Receipts	339,600	0	339,600
31	1209	Alaska Capstone Avionics	131,600	0	131,600
32		Revolving Loan Fund			
33	1210	Renewable Energy Grant Fund	2,155,000	0	2,155,000

			New		
			Operating	Legislation	Total
1					
2					
3	1212	Federal Stimulus: ARRA 2009	136,300	0	136,300
4	1216	Boat Registration Fees	196,900	0	196,900
5	1223	Commercial Charter Fisheries RLF	18,900	0	18,900
6	1224	Mariculture RLF	18,900	0	18,900
7	1225	Community Quota Entity RLF	37,700	0	37,700
8	1227	Alaska Microloan ROF	9,300	0	9,300
9	1229	In-State Natural Gas Pipeline	5,995,100	0	5,995,100
10		Fund			
11	1235	Alaska Liquefied Natural Gas	0	2,999,400	2,999,400
12		Project Fund			
13		*** Total Agency Funding ***	136,876,400	3,271,300	140,147,700
14		Department of Corrections			
15	1002	Federal Receipts	5,433,800	0	5,433,800
16	1004	Unrestricted General Fund	287,895,800	2,122,500	290,018,300
17		Receipts			
18	1005	General Fund/Program Receipts	6,674,600	106,300	6,780,900
19	1007	Interagency Receipts	13,690,100	0	13,690,100
20	1061	Capital Improvement Project	559,600	0	559,600
21		Receipts			
22	1171	PFD Appropriations in lieu of	8,445,900	0	8,445,900
23		Dividends to Criminals			
24		*** Total Agency Funding ***	322,699,800	2,228,800	324,928,600
25		Department of Education and Early Development			
26	1002	Federal Receipts	210,717,500	0	210,717,500
27	1003	General Fund Match	1,107,600	0	1,107,600
28	1004	Unrestricted General Fund	56,030,400	14,000	56,044,400
29		Receipts			
30	1005	General Fund/Program Receipts	1,397,300	0	1,397,300
31	1007	Interagency Receipts	11,546,300	0	11,546,300
32	1014	Donated Commodity/Handling Fee	376,700	0	376,700
33		Account			

			New		
			Operating	Legislation	Total
1					
2					
3	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000
4		Schools			
5	1066	Public School Trust Fund	10,000,000	0	10,000,000
6	1106	Alaska Commission on	13,357,300	-82,800	13,274,500
7		Postsecondary Education Receipts			
8	1108	Statutory Designated Program	1,854,000	0	1,854,000
9		Receipts			
10	1145	Art in Public Places Fund	30,000	0	30,000
11	1151	Technical Vocational Education	434,500	0	434,500
12		Program Receipts			
13	1212	Federal Stimulus: ARRA 2009	2,005,400	0	2,005,400
14	1226	Alaska Higher Education	16,500,000	82,800	16,582,800
15		Investment Fund			
16	***	Total Agency Funding ***	346,148,000	14,000	346,162,000
17	Department of Environmental Conservation				
18	1002	Federal Receipts	25,262,400	0	25,262,400
19	1003	General Fund Match	4,765,000	0	4,765,000
20	1004	Unrestricted General Fund	17,226,100	250,900	17,477,000
21		Receipts			
22	1005	General Fund/Program Receipts	6,698,000	0	6,698,000
23	1007	Interagency Receipts	1,986,600	0	1,986,600
24	1018	Exxon Valdez Oil Spill Trust	6,900	0	6,900
25	1052	Oil/Hazardous Release Prevention	15,680,700	0	15,680,700
26		& Response Fund			
27	1061	Capital Improvement Project	4,539,000	0	4,539,000
28		Receipts			
29	1093	Clean Air Protection Fund	4,673,000	0	4,673,000
30	1108	Statutory Designated Program	128,300	0	128,300
31		Receipts			
32	1166	Commercial Passenger Vessel	1,316,400	0	1,316,400
33		Environmental Compliance Fund			

			New		
			Operating	Legislation	Total
1					
2					
3	1205	Berth Fees for the Ocean Ranger	3,518,600	0	3,518,600
4		Program			
5	1230	Alaska Clean Water	448,000	0	448,000
6		Administrative Fund			
7	1231	Alaska Drinking Water	448,000	0	448,000
8		Administrative Fund			
9	1232	In-State Natural Gas Pipeline	382,900	0	382,900
10		Fund--Interagency			
11	***	Total Agency Funding ***	87,079,900	250,900	87,330,800
12	Department of Fish and Game				
13	1002	Federal Receipts	63,713,100	0	63,713,100
14	1003	General Fund Match	1,272,900	0	1,272,900
15	1004	Unrestricted General Fund	78,114,900	299,100	78,414,000
16		Receipts			
17	1005	General Fund/Program Receipts	1,569,200	1,400	1,570,600
18	1007	Interagency Receipts	20,164,800	0	20,164,800
19	1018	Exxon Valdez Oil Spill Trust	2,994,200	0	2,994,200
20	1024	Fish and Game Fund	23,987,300	0	23,987,300
21	1055	Inter-Agency/Oil & Hazardous	108,600	0	108,600
22		Waste			
23	1061	Capital Improvement Project	7,744,800	0	7,744,800
24		Receipts			
25	1108	Statutory Designated Program	7,653,300	0	7,653,300
26		Receipts			
27	1109	Test Fisheries Receipts	3,042,300	0	3,042,300
28	1201	Commercial Fisheries Entry	4,405,800	0	4,405,800
29		Commission Receipts			
30	***	Total Agency Funding ***	214,771,200	300,500	215,071,700
31	Department of Health and Social Services				
32	1002	Federal Receipts	1,245,830,900	71,800	1,245,902,700
33	1003	General Fund Match	563,311,200	13,700	563,324,900

			New		
			Operating	Legislation	Total
1					
2					
3	1004	Unrestricted General Fund	507,669,500	-3,596,500	504,073,000
4		Receipts			
5	1005	General Fund/Program Receipts	26,594,700	0	26,594,700
6	1007	Interagency Receipts	59,307,100	167,200	59,474,300
7	1013	Alcoholism and Drug Abuse	2,000	0	2,000
8		Revolving Loan Fund			
9	1050	Permanent Fund Dividend Fund	17,724,700	0	17,724,700
10	1061	Capital Improvement Project	5,485,300	0	5,485,300
11		Receipts			
12	1108	Statutory Designated Program	20,185,000	0	20,185,000
13		Receipts			
14	1168	Tobacco Use Education and	9,845,600	0	9,845,600
15		Cessation Fund			
16	1188	Federal Unrestricted Receipts	7,400,000	0	7,400,000
17	1238	Vaccine Assessment Account	0	22,488,600	22,488,600
18	***	Total Agency Funding ***	2,463,356,000	19,144,800	2,482,500,800
19	Department of Labor and Workforce Development				
20	1002	Federal Receipts	95,237,600	0	95,237,600
21	1003	General Fund Match	8,971,100	0	8,971,100
22	1004	Unrestricted General Fund	24,345,500	0	24,345,500
23		Receipts			
24	1005	General Fund/Program Receipts	2,788,700	0	2,788,700
25	1007	Interagency Receipts	20,177,600	0	20,177,600
26	1031	Second Injury Fund Reserve	4,008,100	0	4,008,100
27		Account			
28	1032	Fishermen's Fund	1,652,300	0	1,652,300
29	1049	Training and Building Fund	789,300	0	789,300
30	1054	State Training & Employment	8,423,500	0	8,423,500
31		Program			
32	1061	Capital Improvement Project	93,700	0	93,700
33		Receipts			

			New		
			Operating	Legislation	Total
1					
2					
3	1108	Statutory Designated Program	1,177,300	0	1,177,300
4		Receipts			
5	1117	Vocational Rehabilitation Small	325,000	0	325,000
6		Business Enterprise Fund			
7	1151	Technical Vocational Education	5,533,100	0	5,533,100
8		Program Receipts			
9	1157	Workers Safety and Compensation	7,586,400	62,000	7,648,400
10		Administration Account			
11	1172	Building Safety Account	2,115,800	0	2,115,800
12	1203	Workers Compensation Benefits	772,600	0	772,600
13		Guarantee Fund			
14	***	Total Agency Funding ***	183,997,600	62,000	184,059,600
15	Department of Law				
16	1002	Federal Receipts	1,004,300	0	1,004,300
17	1003	General Fund Match	312,300	0	312,300
18	1004	Unrestricted General Fund	58,866,000	0	58,866,000
19		Receipts			
20	1005	General Fund/Program Receipts	851,700	0	851,700
21	1007	Interagency Receipts	25,846,700	0	25,846,700
22	1055	Inter-Agency/Oil & Hazardous	575,500	0	575,500
23		Waste			
24	1061	Capital Improvement Project	106,200	0	106,200
25		Receipts			
26	1105	Permanent Fund Gross Receipts	2,577,600	0	2,577,600
27	1108	Statutory Designated Program	1,136,100	0	1,136,100
28		Receipts			
29	1141	Regulatory Commission of Alaska	1,706,800	0	1,706,800
30		Receipts			
31	1168	Tobacco Use Education and	169,400	0	169,400
32		Cessation Fund			
33	1232	In-State Natural Gas Pipeline	136,800	0	136,800

			New		
			Operating	Legislation	Total
1					
2					
3		Fund--Interagency			
4		*** Total Agency Funding ***	93,289,400	0	93,289,400
5		Department of Military and Veterans' Affairs			
6	1002	Federal Receipts	23,386,200	0	23,386,200
7	1003	General Fund Match	6,456,600	0	6,456,600
8	1004	Unrestricted General Fund	18,360,300	0	18,360,300
9		Receipts			
10	1005	General Fund/Program Receipts	28,400	0	28,400
11	1007	Interagency Receipts	6,290,000	0	6,290,000
12	1061	Capital Improvement Project	1,715,900	0	1,715,900
13		Receipts			
14	1101	Alaska Aerospace Corporation	3,652,500	0	3,652,500
15		Fund			
16	1108	Statutory Designated Program	435,000	0	435,000
17		Receipts			
18		*** Total Agency Funding ***	60,324,900	0	60,324,900
19		Department of Natural Resources			
20	1002	Federal Receipts	13,319,100	0	13,319,100
21	1003	General Fund Match	774,800	0	774,800
22	1004	Unrestricted General Fund	76,781,800	9,192,800	85,974,600
23		Receipts			
24	1005	General Fund/Program Receipts	13,782,900	0	13,782,900
25	1007	Interagency Receipts	7,500,600	0	7,500,600
26	1018	Exxon Valdez Oil Spill Trust	437,000	0	437,000
27	1021	Agricultural Revolving Loan Fund	2,533,800	0	2,533,800
28	1055	Inter-Agency/Oil & Hazardous	47,300	0	47,300
29		Waste			
30	1061	Capital Improvement Project	6,731,500	0	6,731,500
31		Receipts			
32	1105	Permanent Fund Gross Receipts	5,797,400	0	5,797,400
33	1108	Statutory Designated Program	16,164,500	0	16,164,500

			New		
			Operating	Legislation	Total
1					
2					
3		Receipts			
4	1153	State Land Disposal Income Fund	6,001,100	0	6,001,100
5	1154	Shore Fisheries Development	338,600	0	338,600
6		Lease Program			
7	1155	Timber Sale Receipts	848,800	0	848,800
8	1200	Vehicle Rental Tax Receipts	2,963,300	0	2,963,300
9	1216	Boat Registration Fees	300,000	0	300,000
10	1232	In-State Natural Gas Pipeline	670,300	0	670,300
11		Fund--Interagency			
12		*** Total Agency Funding ***	154,992,800	9,192,800	164,185,600
13		Department of Public Safety			
14	1002	Federal Receipts	10,787,700	0	10,787,700
15	1003	General Fund Match	693,300	0	693,300
16	1004	Unrestricted General Fund	170,717,300	0	170,717,300
17		Receipts			
18	1005	General Fund/Program Receipts	6,555,700	0	6,555,700
19	1007	Interagency Receipts	11,908,100	0	11,908,100
20	1055	Inter-Agency/Oil & Hazardous	49,700	0	49,700
21		Waste			
22	1061	Capital Improvement Project	5,523,100	0	5,523,100
23		Receipts			
24	1108	Statutory Designated Program	203,900	0	203,900
25		Receipts			
26		*** Total Agency Funding ***	206,438,800	0	206,438,800
27		Department of Revenue			
28	1002	Federal Receipts	74,444,500	0	74,444,500
29	1003	General Fund Match	8,699,300	0	8,699,300
30	1004	Unrestricted General Fund	23,069,600	1,150,000	24,219,600
31		Receipts			
32	1005	General Fund/Program Receipts	1,077,100	0	1,077,100
33	1007	Interagency Receipts	8,016,400	0	8,016,400

			New		
			Operating	Legislation	Total
1					
2					
3	1016	CSSD Federal Incentive Payments	1,800,000	0	1,800,000
4	1017	Group Health and Life Benefits	1,724,800	0	1,724,800
5		Fund			
6	1027	International Airports Revenue	34,300	0	34,300
7		Fund			
8	1029	Public Employees Retirement	34,933,600	0	34,933,600
9		Trust Fund			
10	1034	Teachers Retirement Trust Fund	14,599,100	0	14,599,100
11	1042	Judicial Retirement System	398,100	0	398,100
12	1045	National Guard Retirement System	244,300	0	244,300
13	1046	Education Loan Fund	55,000	0	55,000
14	1050	Permanent Fund Dividend Fund	8,245,500	0	8,245,500
15	1061	Capital Improvement Project	3,138,100	0	3,138,100
16		Receipts			
17	1066	Public School Trust Fund	111,100	0	111,100
18	1103	Alaska Housing Finance	33,876,400	0	33,876,400
19		Corporation Receipts			
20	1104	Alaska Municipal Bond Bank	845,800	0	845,800
21		Receipts			
22	1105	Permanent Fund Gross Receipts	150,898,600	0	150,898,600
23	1108	Statutory Designated Program	0	136,700	136,700
24		Receipts			
25	1133	CSSD Administrative Cost	1,339,900	0	1,339,900
26		Reimbursement			
27	1169	Power Cost Equalization	327,500	0	327,500
28		Endowment Fund Earnings			
29	1236	Alaska Liquified Natural Gas	0	2,500,000	2,500,000
30		Project Fund I/A			
31	***	Total Agency Funding ***	367,879,000	3,786,700	371,665,700
32		Department of Transportation and Public Facilities			
33	1002	Federal Receipts	2,850,400	0	2,850,400

			New		
		Operating	Legislation	Total	
1					
2					
3	1004	Unrestricted General Fund	278,604,600	0	278,604,600
4		Receipts			
5	1005	General Fund/Program Receipts	8,721,600	0	8,721,600
6	1007	Interagency Receipts	4,769,100	0	4,769,100
7	1026	Highways Equipment Working	33,534,300	0	33,534,300
8		Capital Fund			
9	1027	International Airports Revenue	83,741,400	0	83,741,400
10		Fund			
11	1061	Capital Improvement Project	153,971,700	-70,000	153,901,700
12		Receipts			
13	1076	Alaska Marine Highway System	54,366,000	0	54,366,000
14		Fund			
15	1108	Statutory Designated Program	632,600	0	632,600
16		Receipts			
17	1200	Vehicle Rental Tax Receipts	5,080,100	0	5,080,100
18	1214	Whittier Tunnel Tolls	1,753,400	0	1,753,400
19	1215	Unified Carrier Registration	318,700	0	318,700
20		Receipts			
21	1232	In-State Natural Gas Pipeline	692,900	0	692,900
22		Fund--Interagency			
23	1236	Alaska Liquefied Natural Gas	0	70,000	70,000
24		Project Fund I/A			
25	***	Total Agency Funding ***	629,036,800	0	629,036,800
26	University of Alaska				
27	1002	Federal Receipts	150,852,700	0	150,852,700
28	1003	General Fund Match	4,777,300	0	4,777,300
29	1004	Unrestricted General Fund	358,166,600	7,000,000	365,166,600
30		Receipts			
31	1007	Interagency Receipts	16,201,100	0	16,201,100
32	1048	University of Alaska Restricted	311,466,000	0	311,466,000
33		Receipts			

			New		
			Operating	Legislation	Total
1					
2					
3	1061	Capital Improvement Project	10,530,700	0	10,530,700
4		Receipts			
5	1151	Technical Vocational Education	5,431,800	0	5,431,800
6		Program Receipts			
7	1174	University of Alaska Intra-	58,121,000	0	58,121,000
8		Agency Transfers			
9	***	Total Agency Funding ***	915,547,200	7,000,000	922,547,200
10	Office of the Governor				
11	1002	Federal Receipts	199,400	0	199,400
12	1004	Unrestricted General Fund	32,020,300	1,500	32,021,800
13		Receipts			
14	1061	Capital Improvement Project	529,200	0	529,200
15		Receipts			
16	***	Total Agency Funding ***	32,748,900	1,500	32,750,400
17	Alaska Court System				
18	1002	Federal Receipts	1,116,000	0	1,116,000
19	1004	Unrestricted General Fund	108,966,500	222,700	109,189,200
20		Receipts			
21	1007	Interagency Receipts	1,421,700	0	1,421,700
22	1108	Statutory Designated Program	85,000	0	85,000
23		Receipts			
24	1133	CSSD Administrative Cost	209,600	0	209,600
25		Reimbursement			
26	***	Total Agency Funding ***	111,798,800	222,700	112,021,500
27	Alaska Legislature				
28	1004	Unrestricted General Fund	76,220,300	33,900	76,254,200
29		Receipts			
30	1005	General Fund/Program Receipts	66,400	0	66,400
31	1007	Interagency Receipts	389,500	0	389,500
32	***	Total Agency Funding ***	76,676,200	33,900	76,710,100
33	Fund Transfers				

			New		
			Operating	Legislation	Total
1					
2					
3	1004	Unrestricted General Fund	0	4,000,000	4,000,000
4		Receipts			
5	1005	General Fund/Program Receipts	0	18,488,600	18,488,600
6		*** Total Agency Funding ***	0	22,488,600	22,488,600
7		***** Total Budget *****	6,748,945,400	68,013,100	6,816,958,500
8		(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
5	Unrestricted General			
6	1003 General Fund Match	602,140,200	13,700	602,153,900
7	1004 Unrestricted General Fund	2,288,182,300	20,690,900	2,308,873,200
8	Receipts			
9	*** Total Unrestricted General ***	2,890,322,500	20,704,600	2,911,027,100
10	Designated General			
11	1005 General Fund/Program Receipts	102,399,500	18,619,400	121,018,900
12	1021 Agricultural Revolving Loan Fund	2,533,800	0	2,533,800
13	1031 Second Injury Fund Reserve	4,008,100	0	4,008,100
14	Account			
15	1032 Fishermen's Fund	1,652,300	0	1,652,300
16	1036 Commercial Fishing Loan Fund	4,332,200	0	4,332,200
17	1048 University of Alaska Restricted	311,466,000	0	311,466,000
18	Receipts			
19	1049 Training and Building Fund	789,300	0	789,300
20	1050 Permanent Fund Dividend Fund	25,970,200	0	25,970,200
21	1052 Oil/Hazardous Release Prevention	15,680,700	0	15,680,700
22	& Response Fund			
23	1054 State Training & Employment	8,423,500	0	8,423,500
24	Program			
25	1062 Power Project Fund	1,053,200	0	1,053,200
26	1066 Public School Trust Fund	10,111,100	0	10,111,100
27	1070 Fisheries Enhancement Revolving	613,700	0	613,700
28	Loan Fund			
29	1074 Bulk Fuel Revolving Loan Fund	54,400	0	54,400
30	1076 Alaska Marine Highway System	54,366,000	0	54,366,000
31	Fund			

			New		
			Operating	Legislation	Total
1					
2					
3	1109	Test Fisheries Receipts	3,042,300	0	3,042,300
4	1141	Regulatory Commission of Alaska	10,811,300	0	10,811,300
5		Receipts			
6	1151	Technical Vocational Education	11,399,400	0	11,399,400
7		Program Receipts			
8	1153	State Land Disposal Income Fund	6,001,100	0	6,001,100
9	1154	Shore Fisheries Development	338,600	0	338,600
10		Lease Program			
11	1155	Timber Sale Receipts	848,800	0	848,800
12	1156	Receipt Supported Services	16,872,200	263,400	17,135,600
13	1157	Workers Safety and Compensation	7,586,400	62,000	7,648,400
14		Administration Account			
15	1162	Alaska Oil & Gas Conservation	7,259,200	0	7,259,200
16		Commission Receipts			
17	1164	Rural Development Initiative	58,300	0	58,300
18		Fund			
19	1166	Commercial Passenger Vessel	1,316,400	0	1,316,400
20		Environmental Compliance Fund			
21	1168	Tobacco Use Education and	10,015,000	0	10,015,000
22		Cessation Fund			
23	1169	Power Cost Equalization	327,500	0	327,500
24		Endowment Fund Earnings			
25	1170	Small Business Economic	56,100	0	56,100
26		Development Revolving Loan Fund			
27	1171	PFD Appropriations in lieu of	8,445,900	0	8,445,900
28		Dividends to Criminals			
29	1172	Building Safety Account	2,115,800	0	2,115,800
30	1200	Vehicle Rental Tax Receipts	8,383,000	0	8,383,000
31	1201	Commercial Fisheries Entry	4,405,800	0	4,405,800
32		Commission Receipts			
33	1203	Workers Compensation Benefits	772,600	0	772,600

			New	
		Operating	Legislation	Total
1				
2				
3	Guarantee Fund			
4	1205 Berth Fees for the Ocean Ranger	3,518,600	0	3,518,600
5	Program			
6	1209 Alaska Capstone Avionics	131,600	0	131,600
7	Revolving Loan Fund			
8	1210 Renewable Energy Grant Fund	2,155,000	0	2,155,000
9	1223 Commercial Charter Fisheries RLF	18,900	0	18,900
10	1224 Mariculture RLF	18,900	0	18,900
11	1225 Community Quota Entity RLF	37,700	0	37,700
12	1226 Alaska Higher Education	16,500,000	82,800	16,582,800
13	Investment Fund			
14	1227 Alaska Microloan ROF	9,300	0	9,300
15	1238 Vaccine Assessment Account	0	22,488,600	22,488,600
16	*** Total Designated General ***	665,899,700	41,516,200	707,415,900
17	Other Non-Duplicated			
18	1017 Group Health and Life Benefits	30,119,900	0	30,119,900
19	Fund			
20	1018 Exxon Valdez Oil Spill Trust	3,438,100	0	3,438,100
21	1023 FICA Administration Fund Account	170,400	0	170,400
22	1024 Fish and Game Fund	23,987,300	0	23,987,300
23	1027 International Airports Revenue	83,775,700	0	83,775,700
24	Fund			
25	1029 Public Employees Retirement	44,661,900	0	44,661,900
26	Trust Fund			
27	1034 Teachers Retirement Trust Fund	18,554,800	0	18,554,800
28	1040 Real Estate Surety Fund	288,600	0	288,600
29	1042 Judicial Retirement System	503,600	0	503,600
30	1045 National Guard Retirement System	452,400	0	452,400
31	1046 Education Loan Fund	55,000	0	55,000
32	1093 Clean Air Protection Fund	4,673,000	0	4,673,000
33	1101 Alaska Aerospace Corporation	3,652,500	0	3,652,500

			New	
		Operating	Legislation	Total
1				
2				
3	Fund			
4	1102 Alaska Industrial Development &	7,518,300	0	7,518,300
5	Export Authority Receipts			
6	1103 Alaska Housing Finance	33,876,400	0	33,876,400
7	Corporation Receipts			
8	1104 Alaska Municipal Bond Bank	845,800	0	845,800
9	Receipts			
10	1105 Permanent Fund Gross Receipts	159,273,600	0	159,273,600
11	1106 Alaska Commission on	13,357,300	-82,800	13,274,500
12	Postsecondary Education Receipts			
13	1107 Alaska Energy Authority	1,067,100	0	1,067,100
14	Corporate Receipts			
15	1108 Statutory Designated Program	53,619,700	136,700	53,756,400
16	Receipts			
17	1117 Vocational Rehabilitation Small	325,000	0	325,000
18	Business Enterprise Fund			
19	1214 Whittier Tunnel Tolls	1,753,400	0	1,753,400
20	1215 Unified Carrier Registration	318,700	0	318,700
21	Receipts			
22	1216 Boat Registration Fees	496,900	0	496,900
23	1230 Alaska Clean Water	448,000	0	448,000
24	Administrative Fund			
25	1231 Alaska Drinking Water	448,000	0	448,000
26	Administrative Fund			
27	*** Total Other Non-Duplicated ***	487,681,400	53,900	487,735,300
28	Federal Receipts			
29	1002 Federal Receipts	1,944,283,800	71,800	1,944,355,600
30	1013 Alcoholism and Drug Abuse	2,000	0	2,000
31	Revolving Loan Fund			
32	1014 Donated Commodity/Handling Fee	376,700	0	376,700
33	Account			

			New		
			Operating	Legislation	Total
1					
2					
3	1016	CSSD Federal Incentive Payments	1,800,000	0	1,800,000
4	1033	Federal Surplus Property	407,200	0	407,200
5		Revolving Fund			
6	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000
7		Schools			
8	1133	CSSD Administrative Cost	1,549,500	0	1,549,500
9		Reimbursement			
10	1188	Federal Unrestricted Receipts	7,400,000	0	7,400,000
11	1212	Federal Stimulus: ARRA 2009	2,141,700	0	2,141,700
12		*** Total Federal Receipts ***	1,978,751,900	71,800	1,978,823,700
13		Other Duplicated			
14	1007	Interagency Receipts	356,197,800	167,200	356,365,000
15	1026	Highways Equipment Working	33,534,300	0	33,534,300
16		Capital Fund			
17	1055	Inter-Agency/Oil & Hazardous	781,100	0	781,100
18		Waste			
19	1061	Capital Improvement Project	213,156,600	-70,000	213,086,600
20		Receipts			
21	1081	Information Services Fund	38,032,500	0	38,032,500
22	1145	Art in Public Places Fund	30,000	0	30,000
23	1147	Public Building Fund	17,021,900	0	17,021,900
24	1174	University of Alaska Intra-	58,121,000	0	58,121,000
25		Agency Transfers			
26	1220	Crime Victim Compensation Fund	1,536,700	0	1,536,700
27	1229	In-State Natural Gas Pipeline	5,995,100	0	5,995,100
28		Fund			
29	1232	In-State Natural Gas Pipeline	1,882,900	0	1,882,900
30		Fund--Interagency			
31	1235	Alaska Liquified Natural Gas	0	2,999,400	2,999,400
32		Project Fund			
33	1236	Alaska Liquified Natural Gas	0	2,570,000	2,570,000

1			New	
2		Operating	Legislation	Total
3	Project Fund I/A			
4	*** Total Other Duplicated ***	726,289,900	5,666,600	731,956,500
5	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 5.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2015.

4 * **Sec. 6.** LEGISLATIVE INTENT RELATING TO CRIME VICTIMS' RIGHTS. (a) It is
5 the intent of the legislature to increase crime victims' access to the criminal justice process, to
6 improve communication between criminal justice agencies and crime victims, and to ensure
7 that crime victims' legal rights are not denied. Crime victims in this state should be treated
8 with dignity, respect, and fairness as guaranteed by the Constitution of the State of Alaska.
9 The Department of Law, Department of Corrections, Department of Public Safety, and the
10 division in the Department of Health and Social Services responsible for juvenile justice
11 should continue to partner with the office of victims' rights to improve the criminal justice
12 process for crime victims.

13 (b) One of the surest ways to affect each victim's sense of fairness and justice is
14 through clear and consistent communication by agency staff to crime victims. Timely
15 communication to crime victims helps to ensure victims' notice and opportunity to be heard at
16 key stages of criminal investigations and prosecutions. Police officers and prosecutors, upon
17 first contact with crime victims, are required by law to inform crime victims about the office
18 of victims' rights. Law enforcement agencies, prosecutors, corrections agencies, social service
19 agencies, and the courts should make every reasonable effort to ensure that victims' legal
20 rights are preserved. Victims' privacy and dignity should be protected throughout the process.
21 A timely and fair disposition of criminal charges promotes public trust, including victims'
22 trust, in the criminal justice process. Timely, full, and prompt financial restitution to crime
23 victims also provides crime victims with a tangible sense that the criminal justice system has
24 acted to restore the victim.

25 * **Sec. 7.** LEGISLATIVE INTENT RELATING TO RECIDIVISM PLAN. It is the intent of
26 the legislature that the Department of Corrections, Department of Health and Social Services,
27 Department of Labor and Workforce Development, Alaska Mental Health Trust Authority,
28 Alaska Housing Finance Corporation, and Alaska Court System continue to work
29 collaboratively to identify common clients who are being released from correctional
30 institutions and

31 (1) develop and implement a comprehensive, complementary, nonduplicative

1 plan for providing substance abuse, mental health, housing, and employment services to those
2 who are released from correctional institutions;

3 (2) use the plan to assist the Department of Corrections, Department of Health
4 and Social Services, Department of Labor and Workforce Development, Alaska Mental
5 Health Trust Authority, Alaska Housing Finance Corporation, and Alaska Court System in
6 improving treatment and other outcomes for recently released inmates with the goal of
7 reducing correctional system recidivism rates;

8 (3) gather and analyze data on the substance abuse, mental health,
9 employment, and housing services needed and the services provided to the released clients;

10 (4) propose effectiveness and efficiency measures for the new plan; and

11 (5) jointly report on plan implementation and data findings to the legislature
12 by February 2, 2015.

13 * **Sec. 8. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
14 includes the amount necessary to pay the costs of personal services because of reclassification
15 of job classes during the fiscal year ending June 30, 2015.

16 * **Sec. 9. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
17 agencies restrict transfers to and from the personal services line. It is the intent of the
18 legislature that the office of management and budget submit a report to the legislature on
19 January 15, 2015, that describes and justifies all transfers to and from the personal services
20 line by executive branch agencies during the first half of the fiscal year ending June 30, 2015,
21 and submit a report to the legislature on October 1, 2015, that describes and justifies all
22 transfers to and from the personal services line by executive branch agencies for the entire
23 fiscal year ending June 30, 2015.

24 * **Sec. 10. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
25 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
26 2015, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
27 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2015.

28 * **Sec. 11. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
29 the Alaska Housing Finance Corporation anticipates that \$7,464,800 of the change in net
30 assets from the second preceding fiscal year will be available for appropriation for the fiscal
31 year ending June 30, 2015.

1 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
2 this section for the purpose of paying debt service for the fiscal year ending June 30, 2015, in
3 the following estimated amounts:

4 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
5 dormitory construction, authorized under ch. 26, SLA 1996;

6 (2) \$7,190,300 for debt service on the bonds described under ch. 1, SSSLA
7 2002;

8 (3) \$2,344,700 for debt service on the bonds authorized under sec. 4, ch. 120,
9 SLA 2004.

10 (c) After deductions for the items set out in (b) of this section and deductions for
11 appropriations for operating and capital purposes are made, any remaining balance of the
12 amount set out in (a) of this section for the fiscal year ending June 30, 2015, is appropriated to
13 the Alaska capital income fund (AS 37.05.565).

14 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
15 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
16 Corporation during the fiscal year ending June 30, 2015, and all income earned on assets of
17 the corporation during that period are appropriated to the Alaska Housing Finance
18 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
19 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
20 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
21 under procedures adopted by the board of directors.

22 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
23 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
24 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
25 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
26 June 30, 2015, for housing loan programs not subsidized by the corporation.

27 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
28 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
29 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
30 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
31 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2015, for housing

1 loan programs and projects subsidized by the corporation.

2 * **Sec. 12.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
3 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
4 2015, estimated to be \$1,150,000,000, is appropriated from the earnings reserve account
5 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
6 dividends and for administrative and associated costs for the fiscal year ending June 30, 2015.

7 (b) After money is transferred to the dividend fund under (a) of this section, the
8 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
9 the Alaska permanent fund during the fiscal year ending June 30, 2015, estimated to be
10 \$965,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
11 principal of the Alaska permanent fund.

12 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
13 fiscal year ending June 30, 2015, is appropriated to the principal of the Alaska permanent
14 fund in satisfaction of that requirement.

15 (d) The income earned during the fiscal year ending June 30, 2015, on revenue from
16 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the
17 Alaska capital income fund (AS 37.05.565).

18 * **Sec. 13.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
19 The sum of \$10,665,000 has been declared available by the Alaska Industrial Development
20 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
21 for the fiscal year ending June 30, 2015, from the unrestricted balance in the Alaska Industrial
22 Development and Export Authority revolving fund (AS 44.88.060).

23 (b) After deductions for appropriations made for operating and capital purposes are
24 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
25 ending June 30, 2015, is appropriated to the Alaska capital income fund (AS 37.05.565).

26 * **Sec. 14.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
27 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
28 appropriated from that account to the Department of Administration for those uses for the
29 fiscal year ending June 30, 2015.

30 (b) The amount necessary to fund the uses of the working reserve account described
31 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for

1 those uses for the fiscal year ending June 30, 2015.

2 (c) The amount received in settlement of a claim against a bond guaranteeing the
3 reclamation of state, federal, or private land, including the plugging or repair of a well,
4 estimated to be \$50,000, is appropriated to the Alaska Oil and Gas Conservation Commission
5 for the purpose of reclaiming the state, federal, or private land affected by a use covered by
6 the bond for the fiscal year ending June 30, 2015.

7 * **Sec. 15.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
8 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
9 apportioned to the state as national forest income that the Department of Commerce,
10 Community, and Economic Development determines would lapse into the unrestricted portion
11 of the general fund on June 30, 2015, under AS 41.15.180(j) is appropriated to home rule
12 cities, first class cities, second class cities, a municipality organized under federal law, or
13 regional educational attendance areas entitled to payment from the national forest income for
14 the fiscal year ending June 30, 2015, to be allocated among the recipients of national forest
15 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
16 and (d) for the fiscal year ending June 30, 2015.

17 (b) If the amount necessary to make national forest receipts payments under
18 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
19 amount necessary to make national forest receipt payments is appropriated from federal
20 receipts received for that purpose to the Department of Commerce, Community, and
21 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
22 year ending June 30, 2015.

23 (c) If the amount necessary to make payments in lieu of taxes for cities in the
24 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
25 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
26 from federal receipts received for that purpose to the Department of Commerce, Community,
27 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
28 fiscal year ending June 30, 2015.

29 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
30 43.76.028 in calendar year 2013, estimated to be \$8,500,000, and deposited in the general
31 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of

1 Commerce, Community, and Economic Development for payment in the fiscal year ending
2 June 30, 2015, to qualified regional associations operating within a region designated under
3 AS 16.10.375.

4 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
5 43.76.399 in calendar year 2013, estimated to be \$1,900,000, and deposited in the general
6 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
7 Commerce, Community, and Economic Development for payment in the fiscal year ending
8 June 30, 2015, to qualified regional seafood development associations for the following
9 purposes:

10 (1) promotion of seafood and seafood by-products that are harvested in the
11 region and processed for sale;

12 (2) promotion of improvements to the commercial fishing industry and
13 infrastructure in the seafood development region;

14 (3) establishment of education, research, advertising, or sales promotion
15 programs for seafood products harvested in the region;

16 (4) preparation of market research and product development plans for the
17 promotion of seafood and their by-products that are harvested in the region and processed for
18 sale;

19 (5) cooperation with the Alaska Seafood Marketing Institute and other public
20 or private boards, organizations, or agencies engaged in work or activities similar to the work
21 of the organization, including entering into contracts for joint programs of consumer
22 education, sales promotion, quality control, advertising, and research in the production,
23 processing, or distribution of seafood harvested in the region;

24 (6) cooperation with commercial fishermen, fishermen's organizations,
25 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial
26 Technology Center, state and federal agencies, and other relevant persons and entities to
27 investigate market reception to new seafood product forms and to develop commodity
28 standards and future markets for seafood products.

29 (f) The amount necessary, estimated to be \$41,355,000, not to exceed the amount
30 determined under AS 42.45.085(a), is appropriated from the power cost equalization
31 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and

1 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
2 fiscal year ending June 30, 2015.

3 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost
4 equalization program costs without proration, the amount necessary to pay power cost
5 equalization program costs without proration, estimated to be \$0, is appropriated from the
6 general fund to the Department of Commerce, Community, and Economic Development,
7 Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending
8 June 30, 2015.

9 (h) The following amounts are appropriated from the specified sources to the Alaska
10 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending
11 June 30, 2015:

12 (1) the unexpended and unobligated balance, estimated to be \$13,115,300, of
13 the statutory designated program receipts from the seafood marketing assessment
14 (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood
15 Marketing Institute on June 30, 2014;

16 (2) the sum of \$1,711,200 from the statutory designated program receipts of
17 the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2015, which is
18 approximately equal to 20 percent of the statutory designated program receipts of the Alaska
19 Seafood Marketing Institute for the fiscal year ending June 30, 2015;

20 (3) the sum of \$2,883,600 from the general fund, for the purpose of matching
21 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year
22 ending June 30, 2013;

23 (4) the sum of \$4,500,000 from the general fund to match the federal receipts
24 appropriated in (5) of this subsection;

25 (5) the sum of \$4,500,000 from federal receipts.

26 (i) It is the intent of the legislature

27 (1) that the Alaska Seafood Marketing Institute limit expenditure of the
28 appropriation in (h)(1) of this section to 80 percent of the statutory designated program
29 receipts collected for the fiscal year ending June 30, 2014;

30 (2) to limit the amount appropriated from the general fund to the Alaska
31 Seafood Marketing Institute for the purpose of matching industry contributions and federal

1 receipts for seafood marketing activities to not more than \$9,000,000 in a fiscal year,
2 regardless of the amount of industry contributions and federal receipts;

3 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state
4 advertising firms to provide advertising services before using an out-of-state advertising firm;
5 and

6 (4) that the appropriations made in (h) of this section are included in the base
7 budget of the Alaska Seafood Marketing Institute.

8 * **Sec. 16.** DEPARTMENT OF CORRECTIONS. If any portion of the federal receipts
9 appropriated in sec. 1 of this Act to the Department of Corrections, Anchorage Correctional
10 Complex, for housing federal prisoners for the fiscal year ending June 30, 2015, is not
11 received, an amount equal to the difference between the amount of federal receipts
12 appropriated and the amount of federal receipts received is appropriated from the general fund
13 to the Department of Corrections, Anchorage Correctional Complex, for the purpose of
14 paying costs of inmate incarceration for the fiscal year ending June 30, 2015.

15 * **Sec. 17.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
16 management assessment collected under AS 43.76.150 - 43.76.210 in fiscal year ending
17 June 30, 2014, estimated to be \$800,000, and deposited in the general fund is appropriated
18 from the general fund to the Department of Fish and Game for payment in the fiscal year
19 ending June 30, 2015, to the qualified regional dive fishery development association in the
20 administrative area where the assessment was collected.

21 (b) After the appropriation made in sec. 27(j) of this Act, the remaining balance of the
22 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
23 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
24 for sport fish operations for the fiscal year ending June 30, 2015.

25 * **Sec. 18.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
26 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
27 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
28 the additional amount necessary to pay those benefit payments is appropriated for that
29 purpose from that fund to the Department of Labor and Workforce Development, workers'
30 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2015.

31 (b) If the amount necessary to pay benefit payments from the second injury fund

1 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
2 additional amount necessary to make those benefit payments is appropriated for that purpose
3 from the second injury fund to the Department of Labor and Workforce Development, second
4 injury fund allocation, for the fiscal year ending June 30, 2015.

5 (c) If the amount necessary to pay benefit payments from the fishermen's fund
6 (AS 23.35.060) exceeds the amounts appropriated for that purpose in sec. 1 of this Act, the
7 additional amount necessary to pay those benefit payments is appropriated for that purpose
8 from that fund to the Department of Labor and Workforce Development, fishermen's fund
9 allocation, for the fiscal year ending June 30, 2015.

10 (d) If the amount of contributions received by the Alaska Vocational Technical Center
11 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
12 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2015, exceeds the
13 amount appropriated for the Department of Labor and Workforce Development, Alaska
14 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
15 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
16 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
17 the center, for the fiscal year ending June 30, 2015.

18 * **Sec. 19.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
19 the average ending market value in the Alaska veterans' memorial endowment fund
20 (AS 37.14.700) for the fiscal years ending June 30, 2012, June 30, 2013, and June 30, 2014,
21 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund
22 to the Department of Military and Veterans' Affairs for the purposes specified in
23 AS 37.14.730(b) for the fiscal year ending June 30, 2015.

24 * **Sec. 20.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
25 the fiscal year ending June 30, 2015, on the reclamation bond posted by Cook Inlet Energy for
26 operation of an oil production platform in Cook Inlet under lease with the Department of
27 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
28 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
29 ending June 30, 2015, June 30, 2016, and June 30, 2017.

30 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
31 year ending June 30, 2015, estimated to be \$50,000, is appropriated from the mine

1 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
2 Resources for those purposes for the fiscal year ending June 30, 2015.

3 (c) The amount received in settlement of a claim against a bond guaranteeing the
4 reclamation of state, federal, or private land, including the plugging or repair of a well,
5 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
6 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
7 for the fiscal year ending June 30, 2015.

8 (d) Federal receipts received for fire suppression during the fiscal year ending
9 June 30, 2015, estimated to be \$8,500,000, are appropriated to the Department of Natural
10 Resources for fire suppression activities for the fiscal year ending June 30, 2015.

11 (e) If any portion of the federal receipts appropriated to the Department of Natural
12 Resources for division of forestry wildland firefighting crews is not received, that amount is
13 appropriated from the general fund to the Department of Natural Resources, fire suppression
14 preparedness, for the purpose of paying costs of the division of forestry wildland firefighting
15 crews for the fiscal year ending June 30, 2015.

16 * **Sec. 21.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
17 paternity testing administered by the child support services agency, as required under
18 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
19 \$46,000, are appropriated to the Department of Revenue, child support services agency, for
20 child support activities for the fiscal year ending June 30, 2015.

21 * **Sec. 22.** UNIVERSITY OF ALASKA. (a) The amount of the fees collected under
22 AS 28.10.421(d) during the fiscal year ending June 30, 2014, for the issuance of special
23 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is
24 appropriated from the general fund to the University of Alaska for support of alumni
25 programs at the campuses of the university for the fiscal year ending June 30, 2015.

26 (b) The sum of \$12,500,000 is appropriated from the general fund to the University of
27 Alaska, Fairbanks campus, for heating costs for the fiscal year ending June 30, 2015. The
28 appropriation made in this subsection is contingent on the University of Alaska Fairbanks'
29 coal-fired plant using diesel as its primary fuel source for at least 60 consecutive days.

30 * **Sec. 23.** OFFICE OF THE GOVERNOR. (a) If the 2015 fiscal year-to-date average price
31 of Alaska North Slope crude oil exceeds \$70 a barrel on August 1, 2014, the amount of

1 money corresponding to the 2015 fiscal year-to-date average price, rounded to the nearest
 2 dollar, as set out in the table in (c) of this section, estimated to be \$13,500,000, is appropriated
 3 from the general fund to the Office of the Governor for distribution to state agencies to offset
 4 increased fuel and utility costs for the fiscal year ending June 30, 2015.

5 (b) If the 2015 fiscal year-to-date average price of Alaska North Slope crude oil
 6 exceeds \$70 a barrel on December 1, 2014, the amount of money corresponding to the 2015
 7 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
 8 this section, estimated to be \$13,500,000, is appropriated from the general fund to the Office
 9 of the Governor for distribution to state agencies to offset increased fuel and utility costs for
 10 the fiscal year ending June 30, 2015.

11 (c) The following table shall be used in determining the amount of the appropriations
 12 made in (a) and (b) of this section:

2015 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$97 or more	\$13,500,000
96	13,000,000
95	12,500,000
94	12,000,000
93	11,500,000
92	11,000,000
91	10,500,000
90	10,000,000
89	9,500,000
88	9,000,000
87	8,500,000
86	8,000,000
85	7,500,000
84	7,000,000

1	83	6,500,000
2	82	6,000,000
3	81	5,500,000
4	80	5,000,000
5	79	4,500,000
6	78	4,000,000
7	77	3,500,000
8	76	3,000,000
9	75	2,500,000
10	74	2,000,000
11	73	1,500,000
12	72	1,000,000
13	71	500,000
14	70	0

15 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be
 16 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
 17 2015.

18 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as
 19 follows:

20 (1) to the Department of Transportation and Public Facilities, 65 percent of the
 21 total plus or minus 10 percent;

22 (2) to the University of Alaska, 15 percent of the total plus or minus three
 23 percent;

24 (3) to the Department of Health and Social Services and the Department of
 25 Corrections, not more than five percent each of the total amount appropriated;

26 (4) to any other state agency, not more than four percent of the total amount
 27 appropriated;

28 (5) the aggregate amount allocated may not exceed 100 percent of the
 29 appropriation.

30 * **Sec. 24. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
 31 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the

1 fiscal year ending June 30, 2015, is appropriated for that purpose for the fiscal year ending
2 June 30, 2015, to the agency authorized by law to generate the revenue, from the funds and
3 accounts in which the payments received by the state are deposited. In this subsection,
4 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

5 (b) The amount necessary to compensate the provider of bankcard or credit card
6 services to the state during the fiscal year ending June 30, 2015, is appropriated for that
7 purpose for the fiscal year ending June 30, 2015, to each agency of the executive, legislative,
8 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
9 goods, and services provided by that agency on behalf of the state, from the funds and
10 accounts in which the payments received by the state are deposited.

11 (c) The amount necessary to compensate the provider of bankcard or credit card
12 services to the state during the fiscal year ending June 30, 2015, is appropriated for that
13 purpose for the fiscal year ending June 30, 2015, to the Department of Law for accepting
14 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
15 credit card, from the funds and accounts in which the restitution payments received by the
16 Department of Law are deposited.

17 * **Sec. 25. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
18 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
19 during the fiscal year ending June 30, 2015, is appropriated from the general fund to the
20 Department of Revenue for payment of the interest on those notes for the fiscal year ending
21 June 30, 2015.

22 (b) The amount required to be paid by the state for the principal of and interest on all
23 issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
24 Alaska Housing Finance Corporation for payment of the principal of and interest on those
25 bonds for the fiscal year ending June 30, 2015.

26 (c) The sum of \$1,601,700 is appropriated from interest earnings of the Alaska clean
27 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund
28 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
29 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year
30 ending June 30, 2015.

31 (d) The sum of \$1,691,700 is appropriated from interest earnings of the Alaska

1 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond
 2 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
 3 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 4 the fiscal year ending June 30, 2015.

5 (e) The sum of \$5,472,003 is appropriated from the general fund to the following
 6 agencies for the fiscal year ending June 30, 2015, for payment of debt service on outstanding
 7 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 8 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,216,125
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	707,863
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	110,286
(small boat harbor)	
(C) City of Fairbanks (fire headquarters	869,108
station replacement)	
(D) City of Valdez (harbor renovations)	213,188
(E) Aleutians East Borough/Akutan	358,508
(small boat harbor)	
(F) Fairbanks North Star Borough	334,624
(Eielson AFB Schools, major	
maintenance and upgrades)	
(G) City of Unalaska (Little South America	367,445
(LSA) Harbor)	
(3) Alaska Energy Authority	
(A) Kodiak Electric Association	943,676
(Nyman combined cycle cogeneration plant)	

1 (B) Copper Valley Electric Association 351,180
 2 (cogeneration projects)

3 (f) The amount necessary for payment of lease payments and trustee fees relating to
 4 certificates of participation issued for real property for the fiscal year ending June 30, 2015,
 5 estimated to be \$4,569,150, is appropriated from the general fund to the state bond committee
 6 for that purpose for the fiscal year ending June 30, 2015.

7 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of
 8 Administration in the following amounts for the purpose of paying the following obligations
 9 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2015:

10 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

11 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

12 (h) The following amounts are appropriated to the state bond committee from the
 13 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2015:

14 (1) the sum of \$65,000 from the investment earnings on the bond proceeds
 15 deposited in the capital project funds for the series 2009A general obligation bonds, for
 16 payment of debt service and accrued interest on outstanding State of Alaska general
 17 obligation bonds, series 2009A;

18 (2) the amount necessary for payment of debt service and accrued interest on
 19 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
 20 in (1) of this subsection, estimated to be \$12,891,350, from the general fund for that purpose;

21 (3) the amount necessary for payment of debt service and accrued interest on
 22 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
 23 be \$2,194,004, from the amount received from the United States Treasury as a result of the
 24 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
 25 on the series 2010A general obligation bonds;

26 (4) the amount necessary for payment of debt service and accrued interest on
 27 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
 28 be \$2,227,757, from the amount received from the United States Treasury as a result of the
 29 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
 30 interest subsidy payments due on the series 2010B general obligation bonds;

31 (5) the sum of \$50,500 from the investment earnings on the bond proceeds

1 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general
2 obligation bonds, for payment of debt service and accrued interest on outstanding State of
3 Alaska general obligation bonds, series 2010A and 2010B;

4 (6) the amount necessary for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
6 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,686,580, from the
7 general fund for that purpose;

8 (7) the amount necessary, estimated to be \$29,277,750, for payment of debt
9 service and accrued interest on outstanding State of Alaska general obligation bonds, series
10 2012A, from the general fund for that purpose;

11 (8) the sum of \$8,200 from the investment earnings on the bond proceeds
12 deposited in the capital project funds for the series 2013A general obligation bonds, for
13 payment of debt service and accrued interest on outstanding State of Alaska general
14 obligation bonds, series 2013A;

15 (9) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
17 from the amount received from the United States Treasury as a result of the American
18 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
19 subsidy payments due on the series 2013A general obligation bonds;

20 (10) the amount necessary for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in
22 (8) and (9) of this subsection, estimated to be \$24,985, from the general fund for that purpose;

23 (11) the sum of \$92,300 from the investment earnings on the bond proceeds
24 deposited in the capital project funds for the series 2013B general obligation bonds, for
25 payment of debt service and accrued interest on outstanding State of Alaska general
26 obligation bonds, series 2013B;

27 (12) the amount necessary for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
29 (11) of this subsection, estimated to be \$16,068,625, from the general fund for that purpose;

30 (13) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2014A, estimated to be

1 \$10,000,000, from the general fund for that purpose;

2 (14) the amount necessary for payment of trustee fees on outstanding State of
3 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, and
4 2014A, estimated to be \$5,300, from the general fund for that purpose;

5 (15) the amount necessary for the purpose of authorizing payment to the
6 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
7 bonds, estimated to be \$100,000, from the general fund for that purpose;

8 (16) if the proceeds of state general obligation bonds issued is temporarily
9 insufficient to cover costs incurred on projects approved for funding with those proceeds, the
10 amount necessary to prevent that cash deficiency, from the general fund, contingent on
11 repayment to the general fund as soon as additional state general obligation bond proceeds
12 have been received by the state; and

13 (17) if the amount necessary for payment of debt service and accrued interest
14 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
15 this subsection, the additional amount necessary to pay the obligations, from the general fund
16 for that purpose.

17 (i) The following amounts are appropriated to the state bond committee from the
18 specified sources and for the stated purposes, for the fiscal year ending June 30, 2015:

19 (1) the sum of \$4,055,000, from the International Airports Revenue Fund
20 (AS 37.15.430(a)), for payment of principal and interest, redemption premium, and trustee
21 fees, if any, associated with the early redemption of international airports revenue bonds
22 authorized by AS 37.15.410 - 37.15.550;

23 (2) the amount necessary for debt service on outstanding international airports
24 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
25 approved by the Federal Aviation Administration at the Alaska international airports system;

26 (3) the amount necessary for debt service and trustee fees on outstanding
27 international airports revenue bonds, estimated to be \$398,820, from the amount received
28 from the United States Treasury as a result of the American Recovery and Reinvestment Act
29 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
30 general airport revenue bonds;

31 (4) the amount necessary for payment of debt service and trustee fees on

1 outstanding international airports revenue bonds, after payments made in (2) and (3) of this
 2 subsection, estimated to be \$41,079,115, from the International Airports Revenue Fund
 3 (AS 37.15.430(a)) for that purpose.

4 (j) The sum of \$21,416,474 is appropriated from the general fund to the Department
 5 of Administration for payment of obligations and fees for the following facilities for the fiscal
 6 year ending June 30, 2015:

7 FACILITY AND FEES	8 ALLOCATION
9 (1) Anchorage Jail	\$ 3,598,624
10 (2) Goose Creek Correctional Center	17,813,650
11 (3) Fees	4,200

12 (k) The sum of \$126,642,396 is appropriated to the Department of Education and
 13 Early Development for state aid for costs of school construction under AS 14.11.100 for the
 14 fiscal year ending June 30, 2015, from the following sources:

15 General fund	\$107,342,396
16 School Fund (AS 43.50.140)	19,300,000

17 (l) Amounts appropriated to the Alaska fish and game revenue bond redemption fund
 18 (AS 37.15.770) during the fiscal year ending June 30, 2015, estimated to be \$5,500,000, are
 19 appropriated to the state bond committee for payment of debt service, accrued interest, and
 20 trustee fees on outstanding sport fish hatchery revenue bonds, and for early redemption of
 those bonds.

21 * **Sec. 26. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
 22 designated program receipts under AS 37.05.146(b)(3), information services fund program
 23 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
 24 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
 25 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
 26 Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
 27 under AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation, that are
 28 received during the fiscal year ending June 30, 2015, and that exceed the amounts
 29 appropriated by this Act, are appropriated conditioned on compliance with the program
 30 review provisions of AS 37.07.080(h).

31 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that

1 are received during the fiscal year ending June 30, 2015, exceed the amounts appropriated by
2 this Act, the appropriations from state funds for the affected program shall be reduced by the
3 excess if the reductions are consistent with applicable federal statutes.

4 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
5 are received during the fiscal year ending June 30, 2015, fall short of the amounts
6 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
7 in receipts.

8 * **Sec. 27. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
9 that are collected during the fiscal year ending June 30, 2015, estimated to be \$24,800, are
10 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

11 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
12 issuance of heirloom birth certificates;

13 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
14 issuance of heirloom marriage certificates;

15 (3) fees collected under AS 28.10.421(d) for the issuance of special request
16 Alaska children's trust license plates, less the cost of issuing the license plates.

17 (b) An amount equal to 20 percent of the revenue collected under AS 43.20.030(c),
18 not to exceed \$52,000,000, is appropriated from the general fund to the community revenue
19 sharing fund (AS 29.60.850).

20 (c) The amount of federal receipts received for disaster relief during the fiscal year
21 ending June 30, 2015, estimated to be \$9,000,000, is appropriated to the disaster relief fund
22 (AS 26.23.300(a)).

23 (d) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief
24 fund (AS 26.23.300(a)).

25 (e) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
26 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
27 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
28 which the tax credit certificates presented for purchase exceed the balance of the fund,
29 estimated to be \$450,000,000, is appropriated from the general fund to the oil and gas tax
30 credit fund (AS 43.55.028).

31 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to

1 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
 2 ending June 30, 2014, estimated to be \$50,000, is appropriated to the Alaska municipal bond
 3 bank authority reserve fund (AS 44.85.270(a)).

4 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
 5 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
 6 amount equal to the amount drawn from the reserve is appropriated from the general fund to
 7 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

8 (h) The sum of \$9,246,360 is appropriated to the Alaska clean water fund
 9 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

10 Alaska clean water fund revenue bond receipts \$1,594,200

11 Federal receipts 7,652,160

12 (i) The sum of \$7,494,690 is appropriated to the Alaska drinking water fund
 13 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

14 Alaska drinking water fund revenue bond receipts \$1,684,200

15 Federal receipts 5,810,490

16 (j) The amount required for payment of debt service, accrued interest, and trustee fees
 17 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2015,
 18 estimated to be \$4,959,750, is appropriated from the Alaska sport fishing enterprise account
 19 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game
 20 revenue bond redemption fund (AS 37.15.770) for that purpose.

21 (k) After the appropriations made in sec. 17(b) of this Act and (j) of this section, the
 22 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
 23 and game fund (AS 16.05.100), estimated to be \$540,250, is appropriated from the Alaska
 24 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
 25 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
 26 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
 27 June 30, 2015.

28 (l) If the amounts appropriated to the Alaska fish and game revenue bond redemption
 29 fund (AS 37.15.770) in (j) of this section are less than the amount required for the payment of
 30 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
 31 bonds for the fiscal year ending June 30, 2015, federal receipts equal to the lesser of

1 \$2,024,063 or the deficiency balance, estimated to be zero, are appropriated to the Alaska fish
2 and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service,
3 accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the
4 fiscal year ending June 30, 2015.

5 (m) The amount received under AS 18.67.162 as program receipts, estimated to be
6 \$34,000, including donations and recoveries of or reimbursement for awards made from the
7 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2015,
8 is appropriated to the crime victim compensation fund (AS 18.67.162).

9 (n) The sum of \$1,502,700 is appropriated from that portion of the dividend fund
10 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
11 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
12 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
13 compensation fund (AS 18.67.162).

14 (o) An amount equal to the interest earned on amounts in the election fund required
15 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
16 fund for use in accordance with 42 U.S.C. 15404(b)(2).

17 (p) The sum of \$500,000 is appropriated from the general fund to the trauma care
18 fund (AS 18.08.085(a)). It is the intent of the legislature that the Department of Health and
19 Social Services develop a trauma care fund grant application process that includes a list of
20 preapproved uses in the application for trauma care funding.

21 * **Sec. 28.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.
22 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
23 appropriated as follows:

24 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
25 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
26 AS 37.05.530(g)(1) and (2); and

27 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
28 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
29 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
30 AS 37.05.530(g)(3).

31 (b) The loan origination fees collected by the Alaska Commission on Postsecondary

1 Education for the fiscal year ending June 30, 2015, are appropriated to the origination fee
2 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
3 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

4 (c) The sum of \$1,202,568,100 is appropriated from the general fund to the public
5 education fund (AS 14.17.300).

6 (d) The following amounts are appropriated to the oil and hazardous substance release
7 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
8 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

9 (1) the balance of the oil and hazardous substance release prevention
10 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2014, estimated to be
11 \$2,700,000, not otherwise appropriated by this Act;

12 (2) the amount collected for the fiscal year ending June 30, 2014, estimated to
13 be \$6,700,000, from the surcharge levied under AS 43.55.300.

14 (e) The following amounts are appropriated to the oil and hazardous substance release
15 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
16 and response fund (AS 46.08.010(a)) from the following sources:

17 (1) the balance of the oil and hazardous substance release response mitigation
18 account (AS 46.08.025(b)) in the general fund on July 1, 2014, estimated to be \$700,000, not
19 otherwise appropriated by this Act;

20 (2) the amount collected for the fiscal year ending June 30, 2014, from the
21 surcharge levied under AS 43.55.201, estimated to be \$1,700,000.

22 (f) The interest earned during the fiscal year ending June 30, 2015, by the Alaska
23 marine highway system fund (AS 19.65.060(a)), estimated to be \$88,700, is appropriated to
24 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature
25 that the interest earned on the balance of the Alaska marine highway system fund
26 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel
27 operations.

28 (g) The sum of \$20,000,000 is appropriated from the general fund to the renewable
29 energy grant fund (AS 42.45.045(a)).

30 (h) The sum of \$39,921,078 is appropriated from the general fund to the regional
31 educational attendance area and small municipal school district school fund

1 (AS 14.11.030(a)).

2 (i) The interest earned during the fiscal year ending on June 30, 2015, by the regional
3 educational attendance area and small municipal school district school fund
4 (AS 14.11.030(a)), estimated to be \$75,000, is appropriated to the regional educational
5 attendance area and small municipal school district school fund (AS 14.11.030(a)).

6 (j) The unexpended and unobligated balance on June 30, 2014, estimated to be
7 \$6,700,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
8 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
9 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
10 administrative fund (AS 46.03.034).

11 (k) The unexpended and unobligated balance on June 30, 2014, estimated to be
12 \$3,600,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
13 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
14 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
15 water administrative fund (AS 46.03.038).

16 (l) The amount equal to the revenue collected from the following sources during the
17 fiscal year ending June 30, 2015, estimated to be \$888,000, is appropriated to the fish and
18 game fund (AS 16.05.100):

19 (1) range fees collected at shooting ranges operated by the Department of Fish
20 and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

21 (2) receipts from the sale of waterfowl conservation stamp limited edition
22 prints (AS 16.05.826(a)), estimated to be \$5,000;

23 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
24 estimated to be \$83,000; and

25 (4) fees collected at boating and angling access sites managed by the
26 Department of Natural Resources, division of parks and outdoor recreation, under a
27 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

28 (m) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
29 on June 30, 2014, and money deposited in that account during the fiscal year ending June 30,
30 2015, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
31 account (AS 37.14.800(a)).

1 * **Sec. 29. RETIREMENT SYSTEM FUNDING.** The sum of \$5,241,619 is appropriated
2 from the general fund to the Department of Administration for deposit in the defined benefit
3 plan account in the judicial retirement system for the purpose of funding the judicial
4 retirement system under AS 22.25.046 for the fiscal year ending June 30, 2015.

5 * **Sec. 30. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
6 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
7 for public officials, officers, and employees of the executive branch, Alaska Court System
8 employees, employees of the legislature, and legislators and to implement the terms for the
9 fiscal year ending June 30, 2015, of the following collective bargaining agreements:

- 10 (1) Public Employees Local 71, for the labor, trades and crafts unit;
- 11 (2) Teachers' Education Association of Mt. Edgecumbe;
- 12 (3) Alaska Correctional Officers Association, representing the correctional
13 officers unit;
- 14 (4) Confidential Employees Association, for the confidential unit;
- 15 (5) Alaska Public Employees Association, for the supervisory unit;
- 16 (6) Alaska State Employees Association, for the general government unit;
- 17 (7) Public Safety Employees Association;
- 18 (8) Alaska Vocational Technical Center Teachers' Association.

19 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
20 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
21 2015, for university employees who are not members of a collective bargaining unit and to
22 implement the terms for the fiscal year ending June 30, 2015, of the following collective
23 bargaining agreements:

- 24 (1) University of Alaska Federation of Teachers;
- 25 (2) Fairbanks Firefighters Union, IAFF Local 1324;
- 26 (3) United Academics - American Association of University Professors,
27 American Federation of Teachers;
- 28 (4) United Academic - Adjuncts - American Association of University
29 Professors, American Federation of Teachers;
- 30 (5) Alaska Higher Education Crafts and Trades Employees, Local 6070.

31 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by

1 the membership of the respective collective bargaining unit, the appropriations made in this
 2 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
 3 amount for the collective bargaining agreement, and the corresponding funding source
 4 amounts are reduced accordingly.

5 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
 6 the membership of the respective collective bargaining unit and approved by the Board of
 7 Regents of the University of Alaska, the appropriations made in this Act applicable to the
 8 collective bargaining unit's agreement are reduced proportionately by the amount for the
 9 collective bargaining agreement, and the corresponding funding source amounts are reduced
 10 accordingly.

11 * **Sec. 31. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
 12 governments and other entities their share of taxes and fees collected in the listed fiscal years
 13 under the following programs is appropriated from the general fund to the Department of
 14 Revenue for payment to local governments and other entities in the fiscal year ending
 15 June 30, 2015:

16		FISCAL YEAR	ESTIMATED
17	REVENUE SOURCE	COLLECTED	AMOUNT
18	Fisheries business tax (AS 43.75)	2014	\$25,400,000
19	Fishery resource landing tax (AS 43.77)	2014	6,700,000
20	Aviation fuel tax (AS 43.40.010)	2015	200,000
21	Electric and telephone cooperative tax	2015	4,100,000
22	(AS 10.25.570)		
23	Liquor license fee (AS 04.11)	2015	900,000
24	Cost recovery fisheries (AS 16.10.455)	2015	1,500,000

25 (b) The amount necessary to pay the first seven ports of call their share of the tax
 26 collected under AS 43.52.220 in calendar year 2014 according to AS 43.52.230(b), estimated
 27 to be \$11,200,000, is appropriated from the commercial vessel passenger tax account
 28 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
 29 year ending June 30, 2015.

30 * **Sec. 32. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The
 31 unexpended and unobligated balance on June 30, 2014, of federal funding available under

1 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the
2 Department of Education and Early Development is reappropriated to the Department of
3 Education and Early Development for the administration and operation of departmental
4 programs, for the fiscal year ending June 30, 2015.

5 (b) The unexpended and unobligated balance on June 30, 2014, of federal funding
6 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
7 appropriated to the Department of Health and Social Services is reappropriated to the
8 Department of Health and Social Services for the administration and operation of
9 departmental programs, for the fiscal year ending June 30, 2015.

10 * **Sec. 33.** RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING
11 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
12 June 30, 2015, is reduced to reverse negative account balances in amounts of \$1,000 or less
13 for the department in the state accounting system for each prior fiscal year in which a negative
14 account balance of \$1,000 or less exists.

15 * **Sec. 34.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue
16 available for appropriation in the fiscal year ending June 30, 2015, is insufficient to cover
17 general fund appropriations made for the fiscal year ending June 30, 2015, the amount
18 necessary to balance revenue and general fund appropriations or to prevent a cash deficiency
19 in the general fund is appropriated from the budget reserve fund (AS 37.05.540(a)) to the
20 general fund.

21 * **Sec. 35.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 11(c), 12,
22 13(b), and 27 - 29 of this Act are for the capitalization of funds and do not lapse.

23 * **Sec. 36.** RETROACTIVITY. The appropriation made in sec. 15(h)(1) of this Act and
24 those portions of the appropriations made in sec. 1 of this Act that appropriate either the
25 unexpended and unobligated balance of specific fiscal year 2014 program receipts or the
26 unexpended and unobligated balance on June 30, 2014, of a specified account are retroactive
27 to June 30, 2014, solely for the purpose of carrying forward a prior fiscal year balance.

28 * **Sec. 37.** CONTINGENT EFFECT. Section 22(b) of this Act is contingent as set out in
29 sec. 22(b) of this Act.

30 * **Sec. 38.** Sections 32 and 36 of this Act take effect June 30, 2014.

31 * **Sec. 39.** Section 28(c) of this Act takes effect December 1, 2014.

1 * **Sec. 40.** Except as provided in secs. 38 and 39 of this Act, this Act takes effect July 1,
2 2014.