

**CONFERENCE CS FOR HOUSE BILL NO. 65**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

**BY THE CONFERENCE COMMITTEE**

**Offered: 4/13/13**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs, capitalizing funds, and making reappropriations;**  
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2013 and ending June 30, 2014, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** <b>Department of Administration</b> *****			
	*****	*****	*****
<b>Centralized Administrative Services</b>	<b>78,282,600</b>	<b>14,277,100</b>	<b>64,005,500</b>

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA 2012, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,915,700
DOA Leases	1,564,900
Office of the Commissioner	1,077,800
Administrative Services	3,625,700
DOA Information Technology Support	1,385,700
Finance	11,000,900
E-Travel	2,961,800
Personnel	17,641,900

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,457,000
Centralized Human Resources	281,700

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Retirement and Benefits	16,940,400	
4	Health Plans Administration	17,040,900	
5	Labor Agreements	50,000	
6	Miscellaneous Items		
7	Centralized ETS Services	338,200	
8	<b>General Services</b>	<b>78,825,100</b>	<b>3,761,000</b>
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA		
11	2012, page 3, line 8, and collected in the Department of Administration's federally		
12	approved cost allocation plan.		
13	Purchasing	1,416,400	
14	Property Management	1,065,800	
15	Central Mail	3,671,400	
16	Leases	50,132,700	
17	Lease Administration	1,669,400	
18	Facilities	18,064,400	
19	Facilities Administration	1,919,000	
20	Non-Public Building Fund	846,300	
21	Facilities		
22	General Services Facilities	39,700	
23	Maintenance		
24	<b>Administration State Facilities Rent</b>	<b>1,288,800</b>	<b>1,218,600</b>
25	Administration State	1,288,800	
26	Facilities Rent		
27	<b>Special Systems</b>	<b>2,298,100</b>	<b>2,298,100</b>
28	Unlicensed Vessel	50,000	
29	Participant Annuity		
30	Retirement Plan		
31	Elected Public Officers	2,248,100	
32	Retirement System Benefits		
33	<b>Enterprise Technology Services</b>	<b>50,013,200</b>	<b>10,900,500</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	State of Alaska	5,777,600		
4	Telecommunications System			
5	Alaska Land Mobile Radio	3,450,000		
6	ALMR Payments on Behalf of	500,000		
7	Political Subdivisions			
8	Enterprise Technology	40,285,600		
9	Services			
10	<b>Information Services Fund</b>		<b>55,000</b>	<b>55,000</b>
11	Information Services Fund	55,000		
12	This appropriation to the Information Services Fund capitalizes a fund and does not			
13	lapse.			
14	<b>Public Communications Services</b>		<b>5,371,000</b>	<b>5,047,300</b>
15	Public Broadcasting	54,200		
16	Commission			
17	Public Broadcasting - Radio	3,319,900		
18	Public Broadcasting - T.V.	825,900		
19	Satellite Infrastructure	1,171,000		
20	<b>AIRRES Grant</b>		<b>100,000</b>	<b>100,000</b>
21	AIRRES Grant	100,000		
22	<b>Risk Management</b>		<b>41,236,000</b>	<b>41,236,000</b>
23	Risk Management	41,236,000		
24	<b>Alaska Oil and Gas Conservation</b>		<b>6,624,100</b>	<b>6,483,000</b>
25	<b>Commission</b>			<b>141,100</b>
26	Alaska Oil and Gas	6,624,100		
27	Conservation Commission			
28	The amount appropriated by this appropriation includes the unexpended and			
29	unobligated balance on June 30, 2013, of the Alaska Oil and Gas Conservation			
30	Commission receipts account for regulatory cost charges under AS 31.05.093 and			
31	collected in the Department of Administration.			
32	<b>Legal and Advocacy Services</b>		<b>49,715,500</b>	<b>47,868,200</b>
33	Office of Public Advocacy	23,334,200		<b>1,847,300</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Public Defender Agency	26,381,300		
4	<b>Violent Crimes Compensation Board</b>	<b>2,534,800</b>		<b>2,534,800</b>
5	Violent Crimes Compensation	2,534,800		
6	Board			
7	<b>Alaska Public Offices Commission</b>	<b>1,536,900</b>	<b>1,536,900</b>	
8	Alaska Public Offices	1,536,900		
9	Commission			
10	<b>Motor Vehicles</b>	<b>17,844,400</b>	<b>16,294,000</b>	<b>1,550,400</b>
11	Motor Vehicles	17,844,400		
12	<b>ETS Facilities Maintenance</b>	<b>23,000</b>		<b>23,000</b>
13	ETS Facilities Maintenance	23,000		
14	* * * * *		* * * * *	
15	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>			
16	* * * * *		* * * * *	
17	<b>Executive Administration</b>	<b>6,830,600</b>	<b>1,612,700</b>	<b>5,217,900</b>
18	Commissioner's Office	1,153,800		
19	Administrative Services	5,676,800		
20	<b>Banking and Securities</b>	<b>3,607,800</b>	<b>3,607,800</b>	
21	Banking and Securities	3,607,800		
22	<b>Community and Regional Affairs</b>	<b>11,697,400</b>	<b>8,126,100</b>	<b>3,571,300</b>
23	Community and Regional	11,697,400		
24	Affairs			
25	<b>Revenue Sharing</b>	<b>14,628,200</b>		<b>14,628,200</b>
26	Payment in Lieu of Taxes	10,428,200		
27	(PILT)			
28	National Forest Receipts	600,000		
29	Fisheries Taxes	3,600,000		
30	<b>Corporations, Business and</b>	<b>12,043,000</b>	<b>11,494,600</b>	<b>548,400</b>
31	<b>Professional Licensing</b>			

32 The amount appropriated by this appropriation includes the unexpended and unobligated  
33 balance on June 30, 2013, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
<p>It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit, by November 1st, a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward balance; and potential license fee changes based on statistical analysis.</p>			
Corporations, Business and Professional Licensing	12,043,000		
<b>Economic Development</b>	<b>22,490,400</b>	<b>19,250,400</b>	<b>3,240,000</b>
<p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the Department of Commerce, Community, and Economic Development, division of economic development, statutory designated program receipts from the sale of advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska for tourism marketing activities.</p>			
Economic Development	22,490,400		
<b>Investments</b>	<b>5,340,400</b>	<b>5,310,800</b>	<b>29,600</b>
Investments	5,340,400		
<b>Insurance Operations</b>	<b>7,619,200</b>	<b>7,259,500</b>	<b>359,700</b>
<p>The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2013, of the Department of Commerce, Community, and Economic Development, division of insurance, program receipts from license fees and service fees.</p>			
Insurance Operations	7,619,200		
<b>Serve Alaska</b>	<b>3,596,800</b>	<b>258,300</b>	<b>3,338,500</b>
Serve Alaska	3,596,800		
<b>Alcoholic Beverage Control Board</b>	<b>1,745,700</b>	<b>1,722,000</b>	<b>23,700</b>
Alcoholic Beverage Control	1,745,700		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	Board			
4	<b>Alaska Energy Authority</b>		<b>14,582,900</b>	<b>5,847,500</b>
5	Alaska Energy Authority	1,067,100		
6	Owned Facilities			
7	Alaska Energy Authority	6,210,400		
8	Rural Energy Operations			
9	Alaska Energy Authority	576,700		
10	Technical Assistance			
11	Statewide Project	6,728,700		
12	Development, Alternative			
13	Energy and Efficiency			
14	<b>Alaska Industrial Development and</b>		<b>15,835,400</b>	<b>15,835,400</b>
15	<b>Export Authority</b>			
16	Alaska Industrial	15,573,400		
17	Development and Export			
18	Authority			
19	Alaska Industrial	262,000		
20	Development Corporation			
21	Facilities Maintenance			
22	<b>Alaska Seafood Marketing Institute</b>		<b>86,400</b>	<b>86,400</b>
23	Alaska Seafood Marketing	86,400		
24	Institute			
25	<b>Regulatory Commission of Alaska</b>		<b>9,545,100</b>	<b>9,069,300</b>
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2013, of the Department of Commerce, Community, and Economic			
28	Development, Regulatory Commission of Alaska receipts account for regulatory cost			
29	charges under AS 42.05.254 and AS 42.06.286.			
30	Regulatory Commission of	9,545,100		
31	Alaska			
32	<b>DCCED State Facilities Rent</b>		<b>1,359,400</b>	<b>599,200</b>
33	DCCED State Facilities Rent	1,359,400		<b>760,200</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		*****	*****	
		***** <b>Department of Corrections</b> *****		
		*****	*****	
6	<b>Administration and Support</b>		<b>8,282,100</b>	<b>8,170,700</b>
7	Office of the Commissioner	1,251,400		<b>111,400</b>
8	Administrative Services	4,088,900		
9	Information Technology MIS	2,314,900		
10	Research and Records	337,000		
11	DOC State Facilities Rent	289,900		
12	<b>Population Management</b>		<b>268,243,500</b>	<b>249,431,000</b>
13	It is the intent of the legislature that the Department of Corrections define its future facility			
14	needs and a timeline for completion of a replacement facility in the community of Bethel,			
15	and report their findings to the legislature before February 1, 2014.			
16	Correctional Academy	1,394,500		
17	Facility-Capital	634,400		
18	Improvement Unit			
19	Prison System Expansion	442,900		
20	Facility Maintenance	12,280,500		
21	Classification and Furlough	811,600		
22	Out-of-State Contractual	3,994,800		
23	Institution Director's	1,653,300		
24	Office			
25	Inmate Transportation	2,249,100		
26	Point of Arrest	628,700		
27	Anchorage Correctional	27,307,900		
28	Complex			
29	Anvil Mountain Correctional	5,836,600		
30	Center			
31	Combined Hiland Mountain	11,461,200		
32	Correctional Center			
33	Fairbanks Correctional	10,846,700		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Center		
4	Goose Creek Correctional	52,496,600	
5	Center		
6	Ketchikan Correctional	4,521,200	
7	Center		
8	Lemon Creek Correctional	9,506,400	
9	Center		
10	Matanuska-Susitna	4,617,700	
11	Correctional Center		
12	Palmer Correctional Center	13,512,600	
13	Spring Creek Correctional	22,723,900	
14	Center		
15	Wildwood Correctional	14,639,000	
16	Center		
17	Yukon-Kuskokwim	7,147,700	
18	Correctional Center		
19	It is the intent of the legislature that the Department of Corrections work with the		
20	Department of Health and Social Services and interested local parties to explore options		
21	that would address the critical need for upgrades to the water supply system at the		
22	Yukon Kuskokwim Correctional Center.		
23	Point MacKenzie	3,768,100	
24	Correctional Farm		
25	Probation and Parole	727,900	
26	Director's Office		
27	Statewide Probation and	15,415,200	
28	Parole		
29	Electronic Monitoring	3,413,300	
30	Regional Community Jails	10,203,400	
31	Community Residential	25,164,500	
32	Centers		
33	Parole Board	843,800	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Inmate Health Care</b>		<b>34,811,700</b>	<b>34,345,500</b>
4	Behavioral Health Care	1,971,300		
5	Physical Health Care	32,840,400		
6	<b>Offender Habilitation</b>		<b>6,571,100</b>	<b>6,382,300</b>
7	Education Programs	630,500		
8	Vocational Education	306,000		
9	Programs			
10	Domestic Violence Program	175,000		
11	Substance Abuse Treatment	2,305,500		
12	Program			
13	Sex Offender Management	3,154,100		
14	Program			
15	<b>24 Hour Institutional Utilities</b>		<b>7,724,200</b>	<b>7,724,200</b>
16	24 Hour Institutional	7,724,200		
17	Utilities			
18		*****	*****	
19		***** Department of Education and Early Development *****		
20		*****	*****	
21	A school district may not receive state education aid for K-12 support appropriated under this			
22	section and distributed by the Department of Education and Early Development under AS			
23	14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the			
24	United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or			
25	Federal Bureau of Investigation to contact students on a school campus if the school district			
26	allows college, vocational school, or other job recruiters on a campus to contact students; (2)			
27	refuses to allow the Boy Scouts of America to use school facilities for meetings or contact			
28	with students if the school makes the facility available to other non-school groups in the			
29	community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training			
30	Corps program or a Junior Reserve Officers' Training Corps program.			
31	<b>K-12 Support</b>		<b>42,588,100</b>	<b>21,797,100</b>
32	Foundation Program	31,291,000		
33	Boarding Home Grants	2,088,800		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	Youth in Detention	1,100,000		
4	Special Schools	3,316,900		
5	Alaska Challenge Youth	4,791,400		
6	Academy			
7	<b>Education Support Services</b>		<b>3,796,000</b>	<b>2,446,900</b>
8	Executive Administration	900,000		
9	Administrative Services	1,642,700		
10	Information Services	1,047,700		
11	School Finance & Facilities	2,652,500		
12	<b>Teaching and Learning Support</b>		<b>31,593,800</b>	<b>207,468,400</b>
13	Student and School	167,073,700		
14	Achievement			
15	Online with Libraries (OWL)	761,800		
16	Live Homework Help	138,200		
17	Alaska Learning Network	1,100,000		
18	State System of Support	1,959,400		
19	Statewide Mentoring Program	3,000,000		
20	Teacher Certification	918,100		
21	The amount allocated for Teacher Certification includes the unexpended and			
22	unobligated balance on June 30, 2013, of the Department of Education and Early			
23	Development receipts from teacher certification fees under AS 14.20.020(c).			
24	Child Nutrition	52,697,300		
25	Early Learning Coordination	9,413,700		
26	Pre-Kindergarten Grants	2,000,000		
27	<b>Commissions and Boards</b>		<b>1,110,800</b>	<b>1,095,200</b>
28	Professional Teaching	298,700		
29	Practices Commission			
30	Alaska State Council on the	1,907,300		
31	Arts			
32	<b>Mt. Edgecumbe Boarding School</b>		<b>4,667,400</b>	<b>6,084,300</b>
33	Mt. Edgecumbe Boarding	10,751,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	School			
2				
3	<b>State Facilities Maintenance</b>	<b>3,305,600</b>	<b>2,098,200</b>	<b>1,207,400</b>
4	State Facilities	1,181,400		
5	Maintenance			
6	EED State Facilities Rent	2,124,200		
7	<b>Alaska Library and Museums</b>	<b>12,657,300</b>	<b>8,096,900</b>	<b>4,560,400</b>
8	Library Operations	9,204,900		
9	Archives	1,345,400		
10	Museum Operations	2,107,000		
11	<b>Alaska Postsecondary Education</b>	<b>23,535,200</b>	<b>6,964,800</b>	<b>16,570,400</b>
12	<b>Commission</b>			
13	Program Administration &	20,570,400		
14	Operations			
15	WWAMI Medical Education	2,964,800		
16	<b>Alaska Performance Scholarship Awards</b>	<b>8,000,000</b>	<b>8,000,000</b>	
17	Alaska Performance	8,000,000		
18	Scholarship Awards			
19				
20	* * * * *	* * * * *		
21	* * * * * <b>Department of Environmental Conservation</b> * * * * *			
22	* * * * *	* * * * *		
23	<b>Administration</b>	<b>9,883,900</b>	<b>5,538,900</b>	<b>4,345,000</b>
24	Office of the Commissioner	1,118,600		
25	Administrative Services	6,213,300		
26	The amount allocated for Administrative Services includes the unexpended and			
27	unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected			
28	under the Department of Environmental Conservation's federal approved indirect cost			
29	allocation plan for expenditures incurred by the Department of Environmental			
30	Conservation.			
31	State Support Services	2,552,000		
32	<b>DEC Buildings Maintenance and</b>	<b>635,500</b>	<b>635,500</b>	
33	<b>Operations</b>			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	DEC Buildings Maintenance	635,500	
4	and Operations		
5	<b>Environmental Health</b>	<b>29,820,800</b>	<b>15,967,200</b>
6	Environmental Health	441,100	
7	Director		
8	Food Safety & Sanitation	4,745,000	
9	Laboratory Services	4,308,100	
10	Drinking Water	7,530,500	
11	Solid Waste Management	2,330,200	
12	Air Quality Director	285,000	
13	Air Quality	10,180,900	
14	The amount allocated for Air Quality includes the unexpended and unobligated balance		
15	on June 30, 2013, of the Department of Environmental Conservation, Division of Air		
16	Quality general fund program receipts from fees collected under AS 46.14.240 and AS		
17	46.14.250.		
18	<b>Spill Prevention and Response</b>	<b>19,841,400</b>	<b>14,413,500</b>
19	It is the intent of the legislature that the Department of Environmental Conservation		
20	provide recommendations to the legislature on or before the start of the second session of		
21	the Twenty-eighth Alaska State Legislature, January 21, 2014, that identify ways to		
22	finance and manage the oil and hazardous substance release prevention and response fund		
23	as a viable, long-term funding source for the state's core spill prevention and response		
24	initiatives. The plan should include an analysis of prior expenditures from the fund for the		
25	remediation of state-owned contaminated sites, a proposal to expeditiously remediate state-		
26	owned contaminated sites, and a report on the Department's effort to achieve program		
27	efficiencies to restrain a draw on the oil and hazardous substance release prevention and		
28	response fund.		
29	Spill Prevention and	300,100	
30	Response Director		
31	Contaminated Sites Program	8,471,800	
32	Industry Preparedness and	5,091,600	
33	Pipeline Operations		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3 Prevention and Emergency	4,438,300		
4 Response			
5 Response Fund	1,539,600		
6 Administration			
7 <b>Water</b>	<b>25,318,500</b>	<b>12,534,300</b>	<b>12,784,200</b>

8 It is the intent of the legislature that the Department of Environmental Conservation make  
9 information regarding cruise ship mixing zones, including geographical areas, available to  
10 the public on the agency's web site.

11 Water Quality	17,200,500
12 Facility Construction	8,118,000

13 \* \* \* \* \*

14 \* \* \* \* \* **Department of Fish and Game** \* \* \* \* \*

15 \* \* \* \* \*

16 The amount appropriated for the Department of Fish and Game includes the unexpended and  
17 unobligated balance on June 30, 2013 of receipts collected under the Department of Fish and  
18 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and  
19 Game.

20 <b>Commercial Fisheries</b>	<b>73,716,500</b>	<b>54,185,200</b>	<b>19,531,300</b>
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21 The amount appropriated for Commercial Fisheries includes the unexpended and  
22 unobligated balance on June 30, 2013, of the Department of Fish and Game receipts from  
23 commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from  
24 commercial crew member licenses.

25 It is the intent of the legislature that the Department of Fish & Game shall provide reports  
26 to the Finance Committees that includes a detailed accounting of funds spent in the Cook  
27 Inlet area on escapement monitoring, Genetics baseline data, mixed stock sampling, smolt  
28 out migration, migratory studies, and habitat improvements for Chinook, Coho, and  
29 sockeye salmon. The report shall also include detailed information and data that the  
30 funding produced. Additionally, the department shall indicate problems, potential  
31 solutions, and existing funding for all projects in the region associated with managing the  
32 salmon population.

33 1) Report prior to January 1, 2014:

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1			
2			
3	a. Conclusions reached in Phase I regarding use of existing samples to determine the		
4	sufficiency of genetic diversity;		
5	b. Findings reached in Phase II regarding baseline data from coho sampling at spawning		
6	locations;		
7	c. Results of laboratory analysis in Phase III of samples for estimating stock composition.		
8	d. Results of the Mixed Stock Sampling in the two Offshore Test Fishery (OTF) projects,		
9	drift gillnets and set gillnet commercial fisheries as well as from the weirs located		
10	throughout the district.		
11	e. Results of retrospective genetic stock identification (GSI) analysis of archived sockeye		
12	scales which are focused on reconstructing historical Susitna sockeye production.		
13	2) Report prior to January 1, 2015:		
14	a. Findings reached in the second year of Phase II of baseline data from coho sampling		
15	from spawning locations;		
16	b. Results of laboratory analysis in second year of Phase III of samples regarding		
17	estimation of stock composition.		
18	c. Results of the Mixed Stock Sampling in the two OTF projects, drift gillnets and set		
19	gillnet commercial fisheries as well as from the weirs located throughout the district.		
20	3) Report prior to January 1, 2016:		
21	a. The laboratory analysis in the third year, together with a summary of all three years, of		
22	Phase III of the project for estimating stock composition.		
23	b. Results of the Mixed Stock Sampling in the two OTF projects, drift gillnets and set		
24	gillnet commercial fisheries as well as from the weirs located throughout the district.		
25	Southeast Region Fisheries	9,743,100	
26	Management		
27	Central Region Fisheries	9,744,500	
28	Management		
29	AYK Region Fisheries	8,603,500	
30	Management		
31	Westward Region Fisheries	10,322,400	
32	Management		
33	Headquarters Fisheries	11,748,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1	Management			
2	Commercial Fisheries	23,555,000		
3	Special Projects			
4	<b>Sport Fisheries</b>		<b>50,943,300</b>	<b>8,004,700</b>
5	Sport Fisheries	44,979,600		<b>42,938,600</b>
6	Sport Fish Hatcheries	5,963,700		
7	<b>Wildlife Conservation</b>		<b>46,765,400</b>	<b>7,997,300</b>
8	Wildlife Conservation	34,132,700		<b>38,768,100</b>
9	Wildlife Conservation	11,840,300		
10	Special Projects			
11	Hunter Education Public	792,400		
12	Shooting Ranges			
13	<b>Administration and Support</b>		<b>34,348,500</b>	<b>11,325,700</b>
14	Agency-wide Unallocated	-316,500		<b>23,022,800</b>
15	Reduction			
16	Commissioner's Office	1,894,300		
17	Administrative Services	12,622,500		
18	Fish and Game Boards and	2,132,500		
19	Advisory Committees			
20	State Subsistence Research	7,773,200		
21	EVOS Trustee Council	2,611,700		
22	State Facilities	5,100,800		
23	Maintenance			
24	Fish and Game State	2,530,000		
25	Facilities Rent			
26	<b>Habitat</b>		<b>6,837,300</b>	<b>4,252,000</b>
27	Habitat	6,837,300		<b>2,585,300</b>
28	<b>Commercial Fisheries Entry Commission</b>		<b>4,503,600</b>	<b>4,389,200</b>
29				<b>114,400</b>
30	The amount appropriated for Commercial Fisheries Entry Commission includes the			
31	unexpended and unobligated balance on June 30, 2013, of the Department of Fish and			
32	Game, Commercial Fisheries Entry Commission program receipts from licenses, permits			
33				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	and other fees.			
4	Commercial Fisheries Entry	4,503,600		
5	Commission			
6		*****	*****	
7		***** <b>Office of the Governor</b> *****		
8		*****	*****	
9	<b>Commissions/Special Offices</b>		<b>2,585,600</b>	<b>2,386,600</b>
10	Human Rights Commission	2,585,600		<b>199,000</b>
11	<b>Executive Operations</b>		<b>19,214,100</b>	<b>19,214,100</b>
12	Executive Office	13,443,500		
13	Governor's House	764,600		
14	Contingency Fund	800,000		
15	Lieutenant Governor	1,206,000		
16	Domestic Violence and	3,000,000		
17	Sexual Assault			
18	It is the intent of the legislature that the Office of the Governor delivers a report on the			
19	results of the domestic violence and sexual assault initiative through December 31,			
20	2013, along with effectiveness and efficiency performance measures that are developed			
21	with a numerator and denominator format, to the legislature by February 18, 2014.			
22	<b>Office of the Governor State</b>		<b>1,221,800</b>	<b>1,221,800</b>
23	<b>Facilities Rent</b>			
24	Governor's Office State	626,200		
25	Facilities Rent			
26	Governor's Office Leasing	595,600		
27	<b>Office of Management and Budget</b>		<b>2,902,100</b>	<b>2,902,100</b>
28	Office of Management and	2,902,100		
29	Budget			
30	<b>Elections</b>		<b>4,372,400</b>	<b>3,844,000</b>
31	Elections	4,372,400		<b>528,400</b>
32		*****	*****	
33		***** <b>Department of Health and Social Services</b> *****		

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	*****	*****	<b>Funds</b>

4 At the discretion of the Commissioner of the Department of Health and Social Services, up to  
5 \$50,000,000 may be transferred between appropriations in the Department of Health and  
6 Social Services.

7 It is the intent of the legislature that the Department of Health and Social Services grantees  
8 not spend more than 15 percent of the grant award for administrative costs.

9 It is the intent of the legislature that the Department of Health and Social Services submit a  
10 quarterly report to the Legislative Finance Division of transfers of funding between  
11 appropriations.

12 It is the intent of the legislature that the Department of Health and Social Services submit a  
13 report to the Finance Committees by January 21, 2014, that identifies by grant program, the  
14 percent of administrative costs charged if over fifteen percent and the statutory or regulatory  
15 authority for that rate.

16	<b>Alaska Pioneer Homes</b>	<b>46,735,800</b>	<b>36,942,200</b>	<b>9,793,600</b>
17	Alaska Pioneer Homes	1,597,100		
18	Management			
19	Pioneer Homes	45,138,700		

20 The amount allocated for Pioneer Homes includes the unexpended and unobligated  
21 balance on June 30, 2013, of the Department of Health and Social Services, Pioneer  
22 Homes care and support receipts under AS 47.55.030.

23	<b>Behavioral Health</b>	<b>55,622,300</b>	<b>12,645,500</b>	<b>42,976,800</b>
24	AK Fetal Alcohol Syndrome	1,314,400		
25	Program			
26	Alcohol Safety Action	3,411,000		
27	Program (ASAP)			
28	Behavioral Health Grants	7,047,500		
29	Behavioral Health	6,006,900		
30	Administration			
31	Community Action Prevention	5,653,300		
32	& Intervention Grants			
33	Residential Child Care	1,627,300		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Rural Services and Suicide	1,144,600		
4	Prevention			
5	Psychiatric Emergency	1,714,400		
6	Services			
7	Services to the Seriously	2,166,500		
8	Mentally Ill			
9	Services for Severely	1,014,100		
10	Emotionally Disturbed Youth			
11	Alaska Psychiatric	26,368,700		
12	Institute			
13	Alaska Psychiatric	9,000		
14	Institute Advisory Board			
15	Alaska Mental Health Board	144,600		
16	and Advisory Board on			
17	Alcohol and Drug Abuse			
18	Unallocated Reduction	-2,000,000		
19	<b>Children's Services</b>		<b>129,797,600</b>	<b>81,865,400</b>
20	Children's Services	9,194,000		
21	Management			
22	Children's Services	1,804,500		
23	Training			
24	Front Line Social Workers	49,640,800		
25	Family Preservation	12,958,300		
26	Foster Care Base Rate	16,427,300		
27	Foster Care Augmented Rate	1,176,100		
28	Foster Care Special Need	8,847,500		
29	Subsidized Adoptions &	25,281,600		
30	Guardianship			
31	Infant Learning Program	4,467,500		
32	Grants			
33	<b>Health Care Services</b>		<b>31,041,600</b>	<b>14,056,000</b>
			<b>16,985,600</b>	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Catastrophic and Chronic	1,471,000	
4	Illness Assistance (AS		
5	47.08)		
6	Health Facilities Licensing	2,582,700	
7	and Certification		
8	Residential Licensing	5,404,200	
9	Medical Assistance	16,810,700	
10	Administration		
11	Rate Review	2,619,100	
12	Community Health Grants	2,153,900	
13	<b>Juvenile Justice</b>	<b>57,345,800</b>	<b>54,443,800</b>
14	McLaughlin Youth Center	17,823,700	
15	Mat-Su Youth Facility	2,264,700	
16	Kenai Peninsula Youth	1,880,300	
17	Facility		
18	Fairbanks Youth Facility	4,735,800	
19	Bethel Youth Facility	4,225,100	
20	Nome Youth Facility	2,731,800	
21	Johnson Youth Center	4,249,200	
22	Ketchikan Regional Youth	1,846,900	
23	Facility		
24	Probation Services	15,568,500	
25	Delinquency Prevention	1,490,000	
26	Youth Courts	529,800	
27	<b>Public Assistance</b>	<b>330,083,100</b>	<b>183,400,700</b>
28	Alaska Temporary Assistance	34,105,400	
29	Program		
30	Adult Public Assistance	68,549,700	
31	Child Care Benefits	47,285,000	
32	General Relief Assistance	2,905,400	
33	Tribal Assistance Programs	14,688,200	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Senior Benefits Payment	23,077,400	
4	Program		
5	Permanent Fund Dividend	17,474,700	
6	Hold Harmless		
7	Energy Assistance Program	26,767,100	
8	It is the intent of the legislature that the Department of Health and Social Services		
9	develop and implement regulatory changes by September 1, 2013, to match the cost of		
10	the energy assistance program to the appropriation provided.		
11	Public Assistance	5,392,200	
12	Administration		
13	Public Assistance Field	40,976,300	
14	Services		
15	Fraud Investigation	2,107,000	
16	Quality Control	2,055,800	
17	Work Services	15,894,600	
18	Women, Infants and Children	28,804,300	
19	<b>Public Health</b>	<b>116,536,000</b>	<b>70,135,600</b>
20	Health Planning and Systems	7,398,200	
21	Development		
22	Nursing	33,694,300	
23	Women, Children and Family	11,430,400	
24	Health		
25	Public Health	2,189,700	
26	Administrative Services		
27	Emergency Programs	8,255,000	
28	Chronic Disease Prevention	10,956,600	
29	and Health Promotion		
30	Epidemiology	18,177,000	
31	Bureau of Vital Statistics	3,380,800	
32	Emergency Medical Services	3,385,800	
33	Grants		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	State Medical Examiner	3,198,300		
4	Public Health Laboratories	6,653,000		
5	Tobacco Prevention and	7,816,900		
6	Control			
7	<b>Senior and Disabilities Services</b>	<b>45,761,400</b>	<b>26,204,600</b>	<b>19,556,800</b>
8	Senior and Disabilities	17,301,300		
9	Services Administration			
10	General Relief/Temporary	7,373,400		
11	Assisted Living			
12	Senior Community Based	11,555,800		
13	Grants			
14	Community Developmental	6,074,000		
15	Disabilities Grants			
16	Senior Residential Services	815,000		
17	Commission on Aging	413,300		
18	Governor's Council on	2,228,600		
19	Disabilities and Special			
20	Education			
21	<b>Departmental Support Services</b>	<b>56,255,800</b>	<b>24,738,100</b>	<b>31,517,700</b>
22	Public Affairs	1,807,200		
23	Quality Assurance and Audit	1,087,400		
24	Commissioner's Office	3,376,100		
25	Assessment and Planning	250,000		
26	Administrative Support	13,892,300		
27	Services			
28	Facilities Management	1,378,900		
29	Information Technology	19,672,200		
30	Services			
31	Facilities Maintenance	2,138,800		
32	Pioneers' Homes Facilities	2,010,000		
33	Maintenance			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
3	HSS State Facilities Rent	4,642,900		
4	Performance Bonuses	6,000,000		
5	The amount appropriated by the appropriation includes the unexpended and unobligated			
6	balance on June 30, 2013, of the federal unrestricted receipts from the Children's Health			
7	Insurance Program Reauthorization Act of 2009, P.L. 111-3.			
8	Funding appropriated in this allocation may be transferred among appropriations in the			
9	Department of Health and Social Services.			
10	<b>Human Services Community Matching</b>		<b>1,785,300</b>	<b>1,785,300</b>
11	<b>Grant</b>			
12	Human Services Community	1,785,300		
13	Matching Grant			
14	<b>Community Initiative Matching Grants</b>		<b>894,300</b>	<b>881,900</b>
15	Community Initiative	894,300		
16	Matching Grants (non-			
17	statutory grants)			
18	<b>Medicaid Services</b>		<b>1,565,419,300</b>	<b>591,055,500</b>
19	No money appropriated in this appropriation may be expended for an abortion that is not a			
20	mandatory service required under AS 47.07.030(a). The money appropriated for Health			
21	and Social Services may be expended only for mandatory services required under Title			
22	XIX of the Social Security Act and for optional services offered by the state under the state			
23	plan for medical assistance that has been approved by the United States Department of			
24	Health and Human Services.			
25	Behavioral Health Medicaid	121,313,100		
26	Services			
27	Children's Medicaid	10,309,500		
28	Services			
29	Adult Preventative Dental	16,426,600		
30	Medicaid Services			
31	Health Care Medicaid	904,900,100		
32	Services			
33	Senior and Disabilities	520,838,800		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Medicaid Services			
4	Unallocated Reduction	-8,368,800		
5		*****	*****	
6		***** Department of Labor and Workforce Development *****		
7		*****	*****	
8	<b>Commissioner and Administrative</b>		<b>23,086,900</b>	<b>7,908,200</b>
9	<b>Services</b>			<b>15,178,700</b>
10	Commissioner's Office	1,461,500		
11	Alaska Labor Relations	594,100		
12	Agency			
13	Management Services	3,847,000		
14	The amount allocated for Management Services includes the unexpended and			
15	unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected			
16	under the Department of Labor and Workforce Development's federal indirect cost plan			
17	for expenditures incurred by the Department of Labor and Workforce Development.			
18	Human Resources	277,100		
19	Leasing	3,827,800		
20	Data Processing	8,154,200		
21	Labor Market Information	4,925,200		
22	<b>Workers' Compensation</b>		<b>12,667,300</b>	<b>12,667,300</b>
23	Workers' Compensation	5,654,200		
24	Workers' Compensation	583,100		
25	Appeals Commission			
26	Workers' Compensation	772,100		
27	Benefits Guaranty Fund			
28	Second Injury Fund	4,006,900		
29	Fishermen's Fund	1,651,000		
30	<b>Labor Standards and Safety</b>		<b>11,649,300</b>	<b>7,387,600</b>
31	Wage and Hour	2,503,200		
32	Administration			
33	Mechanical Inspection	2,938,700		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Occupational Safety and	6,081,600	
4	Health		
5	Alaska Safety Advisory	125,800	
6	Council		
7	The amount allocated for the Alaska Safety Advisory Council includes the unexpended		
8	and unobligated balance on June 30, 2013, of the Department of Labor and Workforce		
9	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
10	<b>Employment Security</b>	<b>60,238,300</b>	<b>4,017,500</b>
11	Employment and Training	27,187,600	
12	Services		
13	Of the combined amount of all federal receipts in this appropriation, the amount of		
14	\$3,645,300 is appropriated for the Unemployment Insurance Modernization account.		
15	Unemployment Insurance	29,640,600	
16	Adult Basic Education	3,410,100	
17	<b>Business Partnerships</b>	<b>40,021,100</b>	<b>19,585,300</b>
18	Workforce Investment Board	1,637,300	
19	Business Services	30,818,400	
20	Kotzebue Technical Center	1,568,400	
21	Operations Grant		
22	Southwest Alaska Vocational	517,800	
23	and Education Center		
24	Operations Grant		
25	Yuut Elitnaurviat, Inc.	968,400	
26	People's Learning Center		
27	Operations Grant		
28	Northwest Alaska Career and	722,800	
29	Technical Center		
30	Delta Career Advancement	322,800	
31	Center		
32	New Frontier Vocational	215,200	
33	Technical Center		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Construction Academy	3,250,000	
4	Training		
5	<b>Vocational Rehabilitation</b>	<b>26,919,800</b>	<b>5,896,200</b>
6	Vocational Rehabilitation	1,466,300	<b>21,023,600</b>
7	Administration		
8	The amount allocated for Vocational Rehabilitation Administration includes the		
9	unexpended and unobligated balance on June 30, 2013, of receipts from all prior fiscal		
10	years collected under the Department of Labor and Workforce Development's federal		
11	indirect cost plan for expenditures incurred by the Department of Labor and Workforce		
12	Development.		
13	Client Services	17,210,900	
14	Independent Living	1,810,900	
15	Rehabilitation		
16	Disability Determination	5,196,700	
17	Special Projects	1,235,000	
18	<b>Alaska Vocational Technical Center</b>	<b>16,080,500</b>	<b>10,862,800</b>
19	Alaska Vocational Technical	14,093,300	<b>5,217,700</b>
20	Center		
21	The amount allocated for the Alaska Vocational Technical Center includes the		
22	unexpended and unobligated balance on June 30, 2013, of contributions received by the		
23	Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS		
24	43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts		
25	collected under AS 37.05.146.		
26	AVTEC Facilities	1,987,200	
27	Maintenance		
28	*****	*****	
29	***** <b>Department of Law</b> *****		
30	*****	*****	
31	<b>Criminal Division</b>	<b>35,615,300</b>	<b>30,892,400</b>
32	First Judicial District	2,251,400	<b>4,722,900</b>
33	Second Judicial District	2,536,200	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Third Judicial District:	8,105,200	
4	Anchorage		
5	Third Judicial District:	5,979,300	
6	Outside Anchorage		
7	Fourth Judicial District	6,548,700	
8	Criminal Justice Litigation	3,132,300	
9	Criminal Appeals/Special	7,062,200	
10	Litigation		
11	<b>Civil Division</b>	<b>54,779,300</b>	<b>30,588,800</b>
12	Deputy Attorney General's	733,000	
13	Office		
14	Child Protection	7,390,800	
15	Collections and Support	3,240,600	
16	Commercial and Fair	5,462,600	
17	Business		
18	The amount allocated for Commercial and Fair Business includes the unexpended and		
19	unobligated balance on June 30, 2013, of designated program receipts of the		
20	Department of Law, Commercial and Fair Business section, that are required by the		
21	terms of a settlement or judgment to be spent by the state for consumer education or		
22	consumer protection.		
23	Environmental Law	2,634,900	
24	Human Services	2,292,100	
25	Labor and State Affairs	6,313,200	
26	Legislation/Regulations	953,100	
27	Natural Resources	4,585,400	
28	Oil, Gas and Mining	9,010,700	
29	Opinions, Appeals and	1,977,400	
30	Ethics		
31	Regulatory Affairs Public	1,700,000	
32	Advocacy		
33	Timekeeping and Litigation	2,163,900	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1	Support			
2	Torts & Workers'	3,850,700		
3	Compensation			
4	Transportation Section	2,470,900		
5	<b>Administration and Support</b>		<b>2,940,800</b>	<b>1,820,500</b>
6	Office of the Attorney	664,500		
7	General			
8	Administrative Services	3,210,600		
9	Dimond Courthouse Public	886,200		
10	Building Fund			
11		*****	*****	
12		*****	*****	
13	<b>***** Department of Military and Veterans' Affairs *****</b>			
14		*****	*****	
15	<b>Military and Veterans' Affairs</b>		<b>13,433,400</b>	<b>39,519,200</b>
16	Office of the Commissioner	6,750,800		
17	Homeland Security and	10,096,500		
18	Emergency Management			
19	Local Emergency Planning	300,000		
20	Committee			
21	National Guard Military	730,500		
22	Headquarters			
23	Army Guard Facilities	14,057,900		
24	Maintenance			
25	Air Guard Facilities	7,763,900		
26	Maintenance			
27	Alaska Military Youth	11,145,400		
28	Academy			
29	Veterans' Services	1,782,600		
30	State Active Duty	325,000		
31	<b>Alaska National Guard Benefits</b>		<b>740,100</b>	<b>740,100</b>
32	Retirement Benefits	740,100		
33				

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
<b>Alaska Aerospace Corporation</b>	<b>10,807,000</b>	<b>8,282,300</b>	<b>2,524,700</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the federal and corporate receipts of the Department and Military and Veterans Affairs, Alaska Aerospace Corporation.			
Alaska Aerospace Corporation	4,621,700		
Alaska Aerospace Corporation Facilities Maintenance	6,185,300		
	*****	*****	
	*****	*****	
	*****	*****	
<b>Administration &amp; Support Services</b>	<b>40,048,100</b>	<b>21,056,700</b>	<b>18,991,400</b>
Commissioner's Office	1,725,500		
Gas Pipeline Project Office	3,008,900		
State Pipeline Coordinator's Office	7,898,500		
Office of Project Management & Permitting	7,995,200		
Administrative Services	3,270,100		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.			
Information Resource Management	4,957,400		
Interdepartmental Chargebacks	1,611,600		
Facilities	3,102,000		
Citizen's Advisory Commission on Federal Areas	285,400		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Recorder's Office/Uniform	5,071,300		
4	Commercial Code			
5	Conservation & Development	116,300		
6	Board			
7	EVOS Trustee Council	436,700		
8	Projects			
9	Public Information Center	569,200		
10	<b>Oil &amp; Gas</b>		<b>15,623,200</b>	<b>11,072,300</b>
11	Oil & Gas	14,773,600		
12	Petroleum Systems Integrity	849,600		
13	Office			
14	<b>Land &amp; Water Resources</b>		<b>44,434,900</b>	<b>33,574,700</b>
15	Mining, Land & Water	28,117,200		
16	Forest Management &	6,747,000		
17	Development			
18	The amount allocated for Forest Management and Development includes the			
19	unexpended and unobligated balance on June 30, 2013, of the timber receipts account			
20	(AS 38.05.110).			
21	Geological & Geophysical	9,570,700		
22	Surveys			
23	<b>Agriculture</b>		<b>7,801,100</b>	<b>6,355,100</b>
24	Agricultural Development	2,535,400		
25	North Latitude Plant	2,734,900		
26	Material Center			
27	Agriculture Revolving Loan	2,530,800		
28	Program Administration			
29	<b>Parks &amp; Outdoor Recreation</b>		<b>16,638,400</b>	<b>9,875,000</b>
30	Parks Management & Access	14,129,600		
31	The amount allocated for Parks Management and Access includes the unexpended and			
32	unobligated balance on June 30, 2013, of the receipts collected under AS 41.21.026.			
33	It is the intent of the legislature that the Department of Natural Resources negotiate with			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	the Office of the Governor to establish the House of Wickersham State Historic Site as		
4	lodging for the Lieutenant Governor while in the capital; that the house remain		
5	accessible to the public for tours and special events as scheduled by the Office of the		
6	Lieutenant Governor; and that the site be managed within the existing budgets of the		
7	Office of the Lieutenant Governor and the Division of Parks & Outdoor Recreation.		
8	Office of History and	2,508,800	
9	Archaeology		
10	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
11	general fund program receipt authorization from the unexpended and unobligated		
12	balance on June 30, 2013, of the receipts collected under AS 41.35.380.		
13	<b>Fire Suppression</b>	<b>31,620,000</b>	<b>23,694,000</b>
14	Fire Suppression	19,996,300	
15	Preparedness		
16	Fire Suppression Activity	11,623,700	
17	*****	*****	
18	***** <b>Department of Public Safety</b> *****		
19	*****	*****	
20	<b>Fire and Life Safety</b>	<b>6,059,800</b>	<b>4,798,900</b>
21	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
22	and unobligated balance on June 30, 2013, of the receipts collected under AS 18.70.080(b).		
23	Fire and Life Safety	6,059,800	
24	<b>Alaska Fire Standards Council</b>	<b>507,300</b>	<b>253,400</b>
25	The amount appropriated by this appropriation includes the unexpended and unobligated		
26	balance on June 30, 2013, of the receipts collected under AS 18.70.350(4) and AS		
27	18.70.360.		
28	Alaska Fire Standards	507,300	
29	Council		
30	<b>Alaska State Troopers</b>	<b>138,314,300</b>	<b>126,139,300</b>
31	It is the intent of the legislature that money appropriated to the Alaska State Troopers		
32	under this appropriation may not be spent to assist federal employees in enforcing the		
33	Marine Mammal Protection Act of 1972 (16 U.S.C. 1361-1421h) as it relates to sea otters		

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3			<b>Funds</b>

in Southeast Alaska.

It is the intent of the legislature that the Department of Public Safety, Alaska State Troopers, allocate funding for training and investigation of sex trafficking during the fiscal year ending June 30, 2014.

8	Special Projects	9,900,700	
9	Alaska Bureau of Judicial	4,287,600	
10	Services		
11	Prisoner Transportation	2,854,200	
12	Search and Rescue	577,900	
13	Rural Trooper Housing	3,160,300	
14	Statewide Drug and Alcohol	11,043,700	
15	Enforcement Unit		
16	Alaska State Trooper	68,537,000	
17	Detachments		
18	Alaska Bureau of	8,141,500	
19	Investigation		
20	Alaska Wildlife Troopers	22,214,600	
21	Alaska Wildlife Troopers	4,323,900	
22	Aircraft Section		
23	Alaska Wildlife Troopers	3,272,900	
24	Marine Enforcement		

25	<b>Village Public Safety Officer Program</b>	<b>16,555,300</b>	<b>16,555,300</b>
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It is the intent of the legislature that the Department work with VPSO grantees to determine how their unmet needs can be met and funded with VPSO program funds.

It is the intent of the legislature that if the Department anticipates savings from vacancies and turnover of authorized Village Public Safety Officer (VPSO) positions, that they use those savings to support the VPSO program in other ways such as equipment, housing, holding cells, office space, training, or other needs which will help to strengthen the program.

33	Village Public Safety	16,555,300	
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	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Officer Program		
4	<b>Alaska Police Standards Council</b>	<b>1,272,100</b>	<b>1,272,100</b>
5	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
6	and unobligated balance on June 30, 2013, of the receipts collected under AS 12.25.195(c),		
7	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
8	18.65.220(7).		
9	Alaska Police Standards	1,272,100	
10	Council		
11	<b>Council on Domestic Violence and</b>	<b>17,220,300</b>	<b>11,774,700</b>
12	<b>Sexual Assault</b>		<b>5,445,600</b>
13	Council on Domestic	17,220,300	
14	Violence and Sexual Assault		
15	<b>Statewide Support</b>	<b>25,004,800</b>	<b>17,942,900</b>
16	Commissioner's Office	1,486,000	
17	Training Academy	2,573,600	
18	The amount allocated for the Training Academy includes the unexpended and		
19	unobligated balance on June 30, 2013, of the receipts collected under AS 44.41.020(a).		
20	Administrative Services	4,428,200	
21	Alaska Wing Civil Air	553,500	
22	Patrol		
23	Statewide Information	9,417,000	
24	Technology Services		
25	The amount allocated for Statewide Information Technology Services includes up to		
26	\$125,000 of the unexpended and unobligated balance on June 30, 2013, of the receipts		
27	collected by the Department of Public Safety from the Alaska automated fingerprint		
28	system under AS 44.41.025(b).		
29	Laboratory Services	5,823,300	
30	Facility Maintenance	608,800	
31	DPS State Facilities Rent	114,400	
32	*****	*****	
33	***** <b>Department of Revenue</b> *****		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		*****	*****	*****
<b>4</b>	<b>Taxation and Treasury</b>		<b>88,139,600</b>	<b>31,490,200</b>
5	Tax Division	16,949,400		
6	Treasury Division	10,116,200		
7	Unclaimed Property	457,500		
8	Alaska Retirement	8,261,000		
9	Management Board			
10	Alaska Retirement	43,906,700		
11	Management Board Custody			
12	and Management Fees			
13	Permanent Fund Dividend	8,448,800		
14	Division			
15	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
16	unobligated balance on June 30, 2013 of the receipts collected by the Department of			
17	Revenue for application fees for reimbursement of the cost of the Permanent Fund			
18	Dividend Division charitable contributions program as provided under AS 43.23.062(f).			
<b>19</b>	<b>Child Support Services</b>		<b>28,487,300</b>	<b>9,421,700</b>
20	Child Support Services	28,487,300		
21	Division			
<b>22</b>	<b>Administration and Support</b>		<b>5,358,800</b>	<b>1,216,600</b>
23	Commissioner's Office	978,700		
24	Administrative Services	2,257,900		
25	State Facilities Rent	342,000		
26	Natural Gas	125,000		
27	Commercialization			
28	Criminal Investigations	1,655,200		
29	Unit			
<b>30</b>	<b>Alaska Mental Health Trust Authority</b>		<b>453,500</b>	<b>453,500</b>
31	Mental Health Trust	30,000		
32	Operations			
33	Long Term Care Ombudsman	423,500		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Office		
4	<b>Alaska Municipal Bond Bank Authority</b>	<b>844,800</b>	<b>844,800</b>
5	AMBBA Operations	844,800	
6	<b>Alaska Housing Finance Corporation</b>	<b>97,866,700</b>	<b>97,866,700</b>
7	AHFC Operations	93,649,700	
8	Anchorage State Office	100,000	
9	Building		
10	Alaska Gasline Development	3,645,000	
11	Corporation		
12	Alaska Corporation for	472,000	
13	Affordable Housing		
14	<b>Alaska Permanent Fund Corporation</b>	<b>12,194,200</b>	<b>12,194,200</b>
15	APFC Operations	12,194,200	
16	<b>Alaska Permanent Fund Corporation</b>	<b>114,800,000</b>	<b>114,800,000</b>
17	<b>Custody and Management Fees</b>		
18	APFC Custody and Management	114,800,000	
19	Fees		
20	*****	*****	
21	***** <b>Department of Transportation and Public Facilities</b> *****		
22	*****	*****	
23	<b>Administration and Support</b>	<b>50,287,400</b>	<b>24,009,700</b>
24	Commissioner's Office	1,940,500	
25	It is the intent of the legislature that the Department of Transportation and Public		
26	Facilities seek efficiencies and cost reductions in FY2014. Those savings will be		
27	considered for carry forward in the FY2015 operating budget.		
28	Contracting and Appeals	346,800	
29	Equal Employment and Civil	1,271,600	
30	Rights		
31	The amount allocated for Equal Opportunity and Civil Rights includes the unexpended		
32	and unobligated balance on June 30, 2013, of the statutory designated program receipts		
33	collected for the Alaska Construction Career Day events.		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Internal Review	1,140,500	
4	Transportation Management	1,280,500	
5	and Security		
6	Statewide Administrative	6,703,000	
7	Services		
8	Statewide Information	5,223,900	
9	Systems		
10	Leased Facilities	2,519,500	
11	Human Resources	2,366,400	
12	Statewide Procurement	1,381,100	
13	Central Region Support	1,236,900	
14	Services		
15	Northern Region Support	1,542,300	
16	Services		
17	Southeast Region Support	1,884,900	
18	Services		
19	Statewide Aviation	3,364,900	
20	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
21	balance on June 30, 2013, of the rental receipts and user fees collected from tenants of		
22	land and buildings at Department of Transportation and Public Facilities rural airports		
23	under AS 02.15.090(a).		
24	Program Development	5,937,500	
25	Per AS 19.10.075(b), this allocation includes \$134,542.50 representing an amount equal		
26	to 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30,		
27	2012.		
28	Central Region Planning	2,156,000	
29	Northern Region Planning	1,987,300	
30	Southeast Region Planning	636,000	
31	Measurement Standards &	7,367,800	
32	Commercial Vehicle		
33	Enforcement		

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3			<b>Funds</b>
4	The amount allocated for Measurement Standards and Commercial Vehicle		
5	Enforcement includes the unexpended and unobligated balance on June 30, 2013, of the		
6	Unified Carrier Registration Program receipts collected by the Department of		
7	Transportation and Public Facilities.		
8	<b>Design, Engineering and Construction</b>	<b>117,089,800</b>	<b>6,354,000</b>
9	Statewide Public Facilities	4,572,200	<b>110,735,800</b>
10	Statewide Design and	12,150,000	
11	Engineering Services		
12	The amount allocated for Statewide Design and Engineering Services includes the		
13	unexpended and unobligated balance on June 30, 2013 of EPA Consent Decree fine		
14	receipts collected by the Department of Transportation and Public Facilities.		
15	Harbor Program Development	635,700	
16	Central Design and	22,695,000	
17	Engineering Services		
18	The amount allocated for Central Design and Engineering Services includes the		
19	unexpended and unobligated balance on June 30, 2013 of general fund program receipts		
20	collected by the Department of Transportation and Public Facilities for the sale or lease		
21	of excess right-of-way.		
22	Northern Design and	17,126,200	
23	Engineering Services		
24	The amount allocated for Northern Design and Engineering Services includes the		
25	unexpended and unobligated balance on June 30, 2013 of general fund program receipts		
26	collected by the Department of Transportation and Public Facilities for the sale or lease		
27	of excess right-of-way.		
28	Southeast Design and	10,851,300	
29	Engineering Services		
30	The amount allocated for Southeast Design and Engineering Services includes the		
31	unexpended and unobligated balance on June 30, 2013 of general fund program receipts		
32	collected by the Department of Transportation and Public Facilities for the sale or lease		
33	of excess right-of-way.		
	Central Region Construction	21,663,100	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
3	and CIP Support			
4	Northern Region	17,649,000		
5	Construction and CIP			
6	Support			
7	Southeast Region	7,941,100		
8	Construction			
9	Knik Arm Bridge/Toll	1,806,200		
10	Authority			
11	<b>State Equipment Fleet</b>		<b>32,638,100</b>	<b>32,638,100</b>
12	State Equipment Fleet	32,638,100		
13	<b>Highways, Aviation and Facilities</b>		<b>183,911,200</b>	<b>160,265,400</b>
14	It is the intent of the legislature that the department evaluate the impacts of instituting			
15	landing fees at state owned and operated primary FAA certificated airports and provide a			
16	report to the 28th Legislature by January 15, 2014.			
17	The amounts allocated for highways and aviation shall lapse into the general fund on			
18	August 31, 2014.			
19	It is the intent of the legislature that the department eliminate all maintenance on municipal			
20	owned, but department maintained roads by FY2016.			
21	Central Region Facilities	9,442,800		
22	Northern Region Facilities	14,865,400		
23	Southeast Region Facilities	1,587,000		
24	Traffic Signal Management	1,846,200		
25	Central Region Highways and	59,194,100		
26	Aviation			
27	Northern Region Highways	74,590,500		
28	and Aviation			
29	Southeast Region Highways	17,629,000		
30	and Aviation			
31	Whittier Access and Tunnel	4,756,200		

32 The amount allocated for Whittier Access and Tunnel includes the unexpended and  
33 unobligated balance on June 30, 2013, of the Whittier Tunnel toll receipts collected by

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	the Department of Transportation and Public Facilities under AS 19.05.040(11).		
4	<b>International Airports</b>	<b>82,675,700</b>	<b>82,675,700</b>
5	International Airport	1,320,000	
6	Systems Office		
7	Anchorage Airport	8,073,500	
8	Administration		
9	Anchorage Airport	21,895,200	
10	Facilities		
11	Anchorage Airport Field and	17,683,900	
12	Equipment Maintenance		
13	Anchorage Airport	5,682,300	
14	Operations		
15	Anchorage Airport Safety	11,972,900	
16	Fairbanks Airport	2,386,700	
17	Administration		
18	Fairbanks Airport	4,255,400	
19	Facilities		
20	Fairbanks Airport Field and	4,161,600	
21	Equipment Maintenance		
22	Fairbanks Airport	821,100	
23	Operations		
24	Fairbanks Airport Safety	4,423,100	
25	<b>Marine Highway System</b>	<b>162,632,400</b>	<b>160,845,900</b>
26	Marine Vessel Operations	112,731,500	
27	Marine Vessel Fuel	28,913,600	
28	Marine Engineering	3,716,300	
29	Overhaul	1,647,800	
30	Reservations and Marketing	2,885,000	
31	Marine Shore Operations	8,025,500	
32	Vessel Operations	4,712,700	
33	Management		

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	
3	*****	*****	*****	
4	***** <b>University of Alaska</b> *****			
5	*****	*****	*****	
6	<b>University of Alaska</b>	<b>911,703,300</b>	<b>675,997,800</b>	<b>235,705,500</b>

7 It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015  
8 budget in which requests for unrestricted general fund increments do not exceed the  
9 amount of additional University Receipts requested for that year. It is the intent of the  
10 legislature that future budget requests of the University of Alaska for unrestricted general  
11 funds move toward a long-term goal of 125 percent of actual University Receipts for the  
12 most recently closed fiscal year.

13 It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015  
14 budget that includes a debt service allocation or an effective alternative to achieve that  
15 goal.

16	Budget Reductions/Additions	-19,668,000
17	- Systemwide	
18	Statewide Services	40,842,800
19	Office of Information	23,252,100
20	Technology	
21	Systemwide Education and	14,068,700
22	Outreach	
23	Anchorage Campus	272,602,600
24	Small Business Development	3,272,300
25	Center	
26	Kenai Peninsula College	15,051,500
27	Kodiak College	4,662,700
28	Matanuska-Susitna College	10,945,700
29	Prince William Sound	7,632,600
30	Community College	
31	Bristol Bay Campus	4,108,100
32	Chukchi Campus	2,437,500
33	College of Rural and	13,662,900

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
3	Community Development			
4	Fairbanks Campus	272,539,100		
5	Interior-Aleutians Campus	6,336,400		
6	Kuskokwim Campus	6,958,900		
7	Northwest Campus	3,225,500		
8	Fairbanks Organized	144,284,700		
9	Research			
10	UAF Community and Technical	14,539,800		
11	College			
12	Cooperative Extension	11,328,000		
13	Service			
14	Juneau Campus	45,322,900		
15	Ketchikan Campus	5,925,100		
16	Sitka Campus	8,371,400		
17		*****	*****	
18		***** <b>Alaska Court System</b> *****		
19		*****	*****	
20	<b>Alaska Court System</b>		<b>107,147,400</b>	<b>104,296,100</b>
21	Appellate Courts	7,253,400		
22	Trial Courts	89,036,400		
23	Administration and Support	10,857,600		
24	<b>Therapeutic Courts</b>		<b>2,111,300</b>	<b>2,090,300</b>
25	Therapeutic Courts	2,111,300		
26	<b>Commission on Judicial Conduct</b>		<b>403,700</b>	<b>403,700</b>
27	Commission on Judicial	403,700		
28	Conduct			
29	<b>Judicial Council</b>		<b>1,106,500</b>	<b>1,106,500</b>
30	It is the intent of the legislature that the legislative committees may assist the Alaska			
31	Judicial Council in public outreach throughout the communities of Alaska through			
32	facilitation of public meetings and outreach to augment the Alaska Judicial Council's work			
33	on all activities including selection and retention of Judicial officials. This support may			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	include office space, video and telecommunications, and any other accommodation		
4	deemed reasonable by committee chairs. The chairs may expend funds in assisting non-		
5	advocacy public outreach.		
6	Judicial Council	1,106,500	
7	*****	*****	
8	***** Alaska Legislature *****		
9	*****	*****	
10	<b>Budget and Audit Committee</b>	<b>19,615,100</b>	<b>19,315,100</b>
11	Legislative Audit	5,345,500	
12	Legislative Finance	9,831,000	
13	Committee Expenses	4,438,600	
14	<b>Legislative Council</b>	<b>32,070,200</b>	<b>31,998,200</b>
15	Salaries and Allowances	7,617,000	
16	Administrative Services	13,369,900	
17	Council and Subcommittees	1,608,900	
18	Legal and Research Services	4,769,400	
19	Select Committee on Ethics	250,500	
20	Office of Victims Rights	959,300	
21	Ombudsman	1,258,600	
22	Legislature State	2,236,600	
23	Facilities Rent		
24	<b>Legislative Operating Budget</b>	<b>22,522,900</b>	<b>22,491,900</b>
25	Legislative Operating	12,238,100	
26	Budget		
27	The amount allocated to the Legislative Operating Budget includes \$300,000 for		
28	planning and other costs associated with hosting the Council of State Governments and		
29	Council of State Governments West 2014 conferences to be held in Anchorage. The		
30	amount allocated for those conferences is appropriated for the fiscal years ending June		
31	30, 2014 and June 30, 2015.		
32	Session Expenses	10,284,800	
33	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

\* **Sec. 2.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2014 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2013 and ending June 30, 2014, unless otherwise indicated. The appropriations in this section fund legislation assumed to have passed during the first session of the twenty-eighth legislature. If a measure listed in this section fails to pass and its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

**SB 95 STATE EMPLOYEE COMPENSATION AND BENEFITS**

Salary adjustments, increments, and geographic pay differentials for non-covered employees, as described in SB 95 and accompanying fiscal notes, are included in section 1 of this Act. The fiscal note totals for SB 95 are: \$7,041,500 of unrestricted general funds, \$480,400 of designated general funds, \$2,165,400 of other state funds, and \$754,200 of federal receipts.

Appropriation

**HB 4 ALASKA GASLINE DEVELOPMENT CORP; RCA**

Department of Commerce, Community and Economic Development

Alaska Gasline Development Corporation

Alaska Gasline Development Corporation

1061 CIP Rcpts -3,634,300

1229 GasPipeFnd 7,692,600

Department of Environmental Conservation

Environmental Health

Air Quality

1229 GasPipeFnd 54,600

Water

Water Quality

1229 GasPipeFnd 236,200

Department of Law

Civil Division

1	Regulatory Affairs Public Advocacy	
2	1229 GasPipeFnd	102,300
3	Department of Transportation and Public Facilities	
4	Design, Engineering and Construction	
5	Statewide Design and Engineering Services	
6	1229 GasPipeFnd	711,800
7	Fund Capitalization	
8	Caps spent as duplicated funds	
9	In-state Natural Gas Pipeline Fund	
10	1213 AHCC	330,000,000
11	<b>HB 19 PERM. MOT. VEH. REGISTRATION/TRAILERS</b>	
12	Department of Administration	
13	Motor Vehicles	
14	Motor Vehicles	
15	1005 GF/Prgm	100,100
16	<b>HB 30 STATE AGENCY PERFORMANCE AUDITS</b>	
17	Alaska Legislature	
18	Budget and Audit Committee	
19	Legislative Audit	
20	1004 Gen Fund	642,300
21	<b>HB 84 MILITARY TRAINING CREDIT/TEMP. LICENSE</b>	
22	Department of Commerce, Community and Economic Development	
23	Corporations, Business and Professional Licensing	
24	Corporations, Business and Professional Licensing	
25	1156 Rcpt Svcs	137,600
26	<b>HB 87 SPECIAL EDUCATION SERVICE AGENCY</b>	
27	Department of Education and Early Development	
28	K-12 Support	
29	Special Schools	
30	1004 Gen Fund	374,800
31	<b>HB 94 CON AND NELLIE MILLER BRIDGES</b>	

1	Department of Transportation and Public Facilities	
2	Highways, Aviation and Facilities	
3	Central Region Highways and Aviation	
4	1004 Gen Fund	10,000
5	Northern Region Highways and Aviation	
6	1004 Gen Fund	6,900
7	<b>HB 129 OIL &amp; GAS EXPLORATION/DEVELOPMENT AREAS</b>	
8	Department of Natural Resources	
9	Oil & Gas	
10	Oil & Gas	
11	1004 Gen Fund	134,000
12	<b>HB 153 NAMING WALTER J. HICKEL PARKWAY</b>	
13	Department of Transportation and Public Facilities	
14	Highways, Aviation and Facilities	
15	Central Region Highways and Aviation	
16	1004 Gen Fund	15,000
17	<b>HB 193 MUNICIPAL TAXATION OF TOBACCO PRODUCTS</b>	
18	Department of Revenue	
19	Taxation and Treasury	
20	Tax Division	
21	1108 Stat Desig	135,100
22	<b>SB 2 INTERSTATE MINING COMPACT &amp; COMMISSION</b>	
23	Department of Natural Resources	
24	Land & Water Resources	
25	Mining, Land & Water	
26	1004 Gen Fund	55,000
27	<b>SB 16 BD OF ARCHITECTS, ENGINEERS, SURVEYORS</b>	
28	Department of Commerce, Community and Economic Development	
29	Corporations, Business and Professional Licensing	
30	Corporations, Business and Professional Licensing	
31	1156 Rcpt Svcs	115,500

1	<b>SB 21 OIL AND GAS PRODUCTION TAX</b>	
2	Department of Revenue	
3	Taxation and Treasury	
4	Tax Division	
5	1004 Gen Fund	100,000
6	Administration and Support	
7	Commissioner's Office	
8	1004 Gen Fund	34,600
9	<b>SB 23 AIDEA: LNG PROJECT; DIVIDENDS; FINANCING</b>	
10	Department of Commerce, Community and Economic Development	
11	Alaska Industrial Development and Export Authority	
12	Alaska Industrial Development and Export Authority	
13	1102 AIDEA Rcpt	950,000
14	<b>SB 24 MARINE TRANSPORTATION ADVISORY BOARD</b>	
15	Department of Transportation and Public Facilities	
16	Marine Highway System	
17	Marine Vessel Operations	
18	1004 Gen Fund	3,000
19	<b>SB 27 REGULATION OF DREDGE AND FILL ACTIVITIES</b>	
20	Department of Environmental Conservation	
21	Water	
22	Water Quality	
23	1004 Gen Fund	1,434,700
24	Department of Natural Resources	
25	Administration & Support Services	
26	Office of Project Management & Permitting	
27	1007 I/A Rcpts	361,800
28	<b>SB 47 DISTRICT OPERATED BOARDING SCHOOLS</b>	
29	Department of Education and Early Development	
30	K-12 Support	
31	Boarding Home Grants	

1	1004 Gen Fund	1,660,700
2	<b>SB 57 LITERACY, PUPIL TRANSP, TEACHER NOTICES</b>	
3	Department of Education and Early Development	
4	Teaching and Learning Support	
5	Early Learning Coordination	
6	1004 Gen Fund	45,400
7	Fund Transfers	
8	Designated Savings (UGF)	
9	Public Education Fund (Savings ) (AS. 14.17.300)	
10	1004 Gen Fund	736,300
11	<b>SB 88 ALASKA NATIVE MEDICAL CENTER HOUSING</b>	
12	Department of Revenue	
13	Taxation and Treasury	
14	Treasury Division	
15	1004 Gen Fund	350,000
16	1163 COP	415,000
17	*** Total New Legislation Funding ***	342,981,000
18	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1  
 2 and sec. 2 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
3				
4				
5	<b>Department of Administration</b>			
6	1002 Federal Receipts	3,391,100	0	3,391,100
7	1004 Unrestricted General Fund	85,327,000	0	85,327,000
8	Receipts			
9	1005 General Fund/Program Receipts	17,974,700	100,100	18,074,800
10	1007 Interagency Receipts	127,083,700	0	127,083,700
11	1017 Group Health and Life Benefits	21,761,100	0	21,761,100
12	Fund			
13	1023 FICA Administration Fund Account	170,300	0	170,300
14	1029 Public Employees Retirement	8,221,700	0	8,221,700
15	Trust Fund			
16	1033 Federal Surplus Property	405,900	0	405,900
17	Revolving Fund			
18	1034 Teachers Retirement Trust Fund	3,358,900	0	3,358,900
19	1042 Judicial Retirement System	99,800	0	99,800
20	1045 National Guard Retirement System	207,700	0	207,700
21	1061 Capital Improvement Project	3,717,900	0	3,717,900
22	Receipts			
23	1081 Information Services Fund	38,112,700	0	38,112,700
24	1108 Statutory Designated Program	885,700	0	885,700
25	Receipts			
26	1147 Public Building Fund	17,012,600	0	17,012,600
27	1162 Alaska Oil & Gas Conservation	6,483,000	0	6,483,000
28	Commission Receipts			
29	1220 Crime Victim Compensation Fund	1,534,700	0	1,534,700
30	*** Total Agency Funding ***	335,748,500	100,100	335,848,600

31 **Department of Commerce, Community and Economic Development**

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1002	Federal Receipts	16,773,000	0	16,773,000
4	1003	General Fund Match	1,036,400	0	1,036,400
5	1004	Unrestricted General Fund	30,991,600	0	30,991,600
6		Receipts			
7	1005	General Fund/Program Receipts	7,510,600	0	7,510,600
8	1007	Interagency Receipts	19,644,200	0	19,644,200
9	1036	Commercial Fishing Loan Fund	4,315,300	0	4,315,300
10	1040	Real Estate Surety Fund	288,400	0	288,400
11	1061	Capital Improvement Project	9,157,300	-3,634,300	5,523,000
12		Receipts			
13	1062	Power Project Fund	1,053,200	0	1,053,200
14	1070	Fisheries Enhancement Revolving	612,000	0	612,000
15		Loan Fund			
16	1074	Bulk Fuel Revolving Loan Fund	54,100	0	54,100
17	1102	Alaska Industrial Development &	6,187,700	950,000	7,137,700
18		Export Authority Receipts			
19	1107	Alaska Energy Authority	1,067,100	0	1,067,100
20		Corporate Receipts			
21	1108	Statutory Designated Program	3,163,700	0	3,163,700
22		Receipts			
23	1141	Regulatory Commission of Alaska	9,069,300	0	9,069,300
24		Receipts			
25	1156	Receipt Supported Services	16,778,400	253,100	17,031,500
26	1164	Rural Development Initiative	58,100	0	58,100
27		Fund			
28	1170	Small Business Economic	55,900	0	55,900
29		Development Revolving Loan Fund			
30	1200	Vehicle Rental Tax Receipts	339,300	0	339,300
31	1209	Alaska Capstone Avionics	130,900	0	130,900
32		Revolving Loan Fund			
33	1210	Renewable Energy Grant Fund	2,155,000	0	2,155,000

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1212	Federal Stimulus: ARRA 2009	285,800	0	285,800
4	1216	Boat Registration Fees	196,900	0	196,900
5	1223	Commercial Charter Fisheries RLF	18,800	0	18,800
6	1224	Mariculture RLF	18,800	0	18,800
7	1225	Community Quota Entity RLF	37,600	0	37,600
8	1227	Alaska Microloan ROF	9,300	0	9,300
9	1229	In-State Natural Gas Pipeline	0	7,692,600	7,692,600
10		Fund			
11		*** Total Agency Funding ***	131,008,700	5,261,400	136,270,100
12		<b>Department of Corrections</b>			
13	1002	Federal Receipts	5,333,200	0	5,333,200
14	1003	General Fund Match	128,400	0	128,400
15	1004	Unrestricted General Fund	289,207,200	0	289,207,200
16		Receipts			
17	1005	General Fund/Program Receipts	6,670,700	0	6,670,700
18	1007	Interagency Receipts	13,688,500	0	13,688,500
19	1061	Capital Improvement Project	557,200	0	557,200
20		Receipts			
21	1171	PFD Appropriations in lieu of	10,047,400	0	10,047,400
22		Dividends to Criminals			
23		*** Total Agency Funding ***	325,632,600	0	325,632,600
24		<b>Department of Education and Early Development</b>			
25	1002	Federal Receipts	210,732,600	0	210,732,600
26	1003	General Fund Match	1,103,900	0	1,103,900
27	1004	Unrestricted General Fund	62,696,200	2,080,900	64,777,100
28		Receipts			
29	1005	General Fund/Program Receipts	1,394,500	0	1,394,500
30	1007	Interagency Receipts	11,277,700	0	11,277,700
31	1014	Donated Commodity/Handling Fee	375,700	0	375,700
32		Account			
33	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000

			New	
		Operating	Legislation	Total
1				
2				
3	Schools			
4	1066 Public School Trust Fund	10,500,000	0	10,500,000
5	1106 Alaska Commission on	13,318,700	0	13,318,700
6	Postsecondary Education Receipts			
7	1108 Statutory Designated Program	1,693,800	0	1,693,800
8	Receipts			
9	1145 Art in Public Places Fund	30,000	0	30,000
10	1151 Technical Vocational Education	430,400	0	430,400
11	Program Receipts			
12	1212 Federal Stimulus: ARRA 2009	2,004,500	0	2,004,500
13	1226 Alaska Higher Education	12,000,000	0	12,000,000
14	Investment Fund			
15	*** Total Agency Funding ***	348,349,000	2,080,900	350,429,900
16	<b>Department of Environmental Conservation</b>			
17	1002 Federal Receipts	25,120,700	0	25,120,700
18	1003 General Fund Match	4,743,200	0	4,743,200
19	1004 Unrestricted General Fund	17,236,200	1,434,700	18,670,900
20	Receipts			
21	1005 General Fund/Program Receipts	6,672,500	0	6,672,500
22	1007 Interagency Receipts	1,889,400	0	1,889,400
23	1018 Exxon Valdez Oil Spill Trust	96,900	0	96,900
24	1052 Oil/Hazardous Release Prevention	15,609,400	0	15,609,400
25	& Response Fund			
26	1061 Capital Improvement Project	4,519,500	0	4,519,500
27	Receipts			
28	1093 Clean Air Protection Fund	4,655,900	0	4,655,900
29	1108 Statutory Designated Program	128,300	0	128,300
30	Receipts			
31	1166 Commercial Passenger Vessel	1,311,600	0	1,311,600
32	Environmental Compliance Fund			
33	1205 Berth Fees for the Ocean Ranger	3,516,500	0	3,516,500

			New	
		Operating	Legislation	Total
1				
2				
3	Program			
4	1229 In-State Natural Gas Pipeline	0	290,800	290,800
5	Fund			
6	*** Total Agency Funding ***	85,500,100	1,725,500	87,225,600
7	<b>Department of Fish and Game</b>			
8	1002 Federal Receipts	63,752,500	0	63,752,500
9	1003 General Fund Match	1,343,200	0	1,343,200
10	1004 Unrestricted General Fund	80,019,100	0	80,019,100
11	Receipts			
12	1005 General Fund/Program Receipts	1,565,600	0	1,565,600
13	1007 Interagency Receipts	19,728,200	0	19,728,200
14	1018 Exxon Valdez Oil Spill Trust	3,163,100	0	3,163,100
15	1024 Fish and Game Fund	23,922,500	0	23,922,500
16	1055 Inter-Agency/Oil & Hazardous	108,300	0	108,300
17	Waste			
18	1061 Capital Improvement Project	7,681,400	0	7,681,400
19	Receipts			
20	1108 Statutory Designated Program	8,104,500	0	8,104,500
21	Receipts			
22	1109 Test Fisheries Receipts	2,837,000	0	2,837,000
23	1199 Alaska Sport Fishing Enterprise	500,000	0	500,000
24	Account			
25	1201 Commercial Fisheries Entry	4,389,200	0	4,389,200
26	Commission Receipts			
27	*** Total Agency Funding ***	217,114,600	0	217,114,600
28	<b>Office of the Governor</b>			
29	1002 Federal Receipts	199,000	0	199,000
30	1004 Unrestricted General Fund	29,563,700	0	29,563,700
31	Receipts			
32	1005 General Fund/Program Receipts	4,900	0	4,900
33	1061 Capital Improvement Project	528,400	0	528,400

			New	
			Operating	Legislation
				Total
1				
2				
3		Receipts		
4	***	Total Agency Funding ***	30,296,000	0 30,296,000
5		<b>Department of Health and Social Services</b>		
6	1002	Federal Receipts	1,241,421,000	0 1,241,421,000
7	1003	General Fund Match	534,438,000	0 534,438,000
8	1004	Unrestricted General Fund	509,970,800	0 509,970,800
9		Receipts		
10	1005	General Fund/Program Receipts	26,033,000	0 26,033,000
11	1007	Interagency Receipts	60,231,600	0 60,231,600
12	1013	Alcoholism and Drug Abuse	2,000	0 2,000
13		Revolving Loan Fund		
14	1050	Permanent Fund Dividend Fund	17,474,700	0 17,474,700
15	1061	Capital Improvement Project	8,369,300	0 8,369,300
16		Receipts		
17	1108	Statutory Designated Program	21,699,800	0 21,699,800
18		Receipts		
19	1168	Tobacco Use Education and	10,238,100	0 10,238,100
20		Cessation Fund		
21	1188	Federal Unrestricted Receipts	7,400,000	0 7,400,000
22	***	Total Agency Funding ***	2,437,278,300	0 2,437,278,300
23		<b>Department of Labor and Workforce Development</b>		
24	1002	Federal Receipts	99,324,200	0 99,324,200
25	1003	General Fund Match	9,067,300	0 9,067,300
26	1004	Unrestricted General Fund	25,799,300	0 25,799,300
27		Receipts		
28	1005	General Fund/Program Receipts	2,785,300	0 2,785,300
29	1007	Interagency Receipts	21,375,100	0 21,375,100
30	1031	Second Injury Fund Reserve	4,006,900	0 4,006,900
31		Account		
32	1032	Fishermen's Fund	1,651,000	0 1,651,000
33	1049	Training and Building Fund	662,600	0 662,600

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1054	State Training & Employment	8,418,000	0	8,418,000
4		Program			
5	1061	Capital Improvement Project	138,000	0	138,000
6		Receipts			
7	1108	Statutory Designated Program	1,176,000	0	1,176,000
8		Receipts			
9	1117	Vocational Rehabilitation Small	325,000	0	325,000
10		Business Enterprise Fund			
11	1151	Technical Vocational Education	5,496,100	0	5,496,100
12		Program Receipts			
13	1157	Workers Safety and Compensation	7,560,500	0	7,560,500
14		Administration Account			
15	1172	Building Safety Account	2,105,800	0	2,105,800
16	1203	Workers Compensation Benefits	772,100	0	772,100
17		Guarantee Fund			
18	***	Total Agency Funding ***	190,663,200	0	190,663,200
19	<b>Department of Law</b>				
20	1002	Federal Receipts	1,973,800	0	1,973,800
21	1003	General Fund Match	311,100	0	311,100
22	1004	Unrestricted General Fund	61,392,700	0	61,392,700
23		Receipts			
24	1005	General Fund/Program Receipts	849,100	0	849,100
25	1007	Interagency Receipts	25,576,500	0	25,576,500
26	1055	Inter-Agency/Oil & Hazardous	573,600	0	573,600
27		Waste			
28	1061	Capital Improvement Project	106,200	0	106,200
29		Receipts			
30	1105	Permanent Fund Gross Receipts	1,477,600	0	1,477,600
31	1108	Statutory Designated Program	1,026,200	0	1,026,200
32		Receipts			
33	1141	Regulatory Commission of Alaska	1,700,000	0	1,700,000

			New	
		Operating	Legislation	Total
1				
2				
3	Receipts			
4	1168 Tobacco Use Education and	169,100	0	169,100
5	Cessation Fund			
6	1229 In-State Natural Gas Pipeline	0	102,300	102,300
7	Fund			
8	*** Total Agency Funding ***	95,155,900	102,300	95,258,200
9	<b>Department of Military and Veterans' Affairs</b>			
10	1002 Federal Receipts	25,304,100	0	25,304,100
11	1003 General Fund Match	5,218,000	0	5,218,000
12	1004 Unrestricted General Fund	17,209,400	0	17,209,400
13	Receipts			
14	1005 General Fund/Program Receipts	28,400	0	28,400
15	1007 Interagency Receipts	12,318,100	0	12,318,100
16	1061 Capital Improvement Project	3,392,700	0	3,392,700
17	Receipts			
18	1101 Alaska Aerospace Corporation	594,000	0	594,000
19	Fund			
20	1108 Statutory Designated Program	435,000	0	435,000
21	Receipts			
22	*** Total Agency Funding ***	64,499,700	0	64,499,700
23	<b>Department of Natural Resources</b>			
24	1002 Federal Receipts	13,993,900	0	13,993,900
25	1003 General Fund Match	770,800	0	770,800
26	1004 Unrestricted General Fund	79,004,000	189,000	79,193,000
27	Receipts			
28	1005 General Fund/Program Receipts	13,210,100	0	13,210,100
29	1007 Interagency Receipts	7,260,600	361,800	7,622,400
30	1018 Exxon Valdez Oil Spill Trust	436,700	0	436,700
31	1021 Agricultural Revolving Loan Fund	2,530,800	0	2,530,800
32	1055 Inter-Agency/Oil & Hazardous	47,000	0	47,000
33	Waste			

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1061	Capital Improvement Project	6,797,200	0	6,797,200
4		Receipts			
5	1105	Permanent Fund Gross Receipts	5,643,900	0	5,643,900
6	1108	Statutory Designated Program	16,158,600	0	16,158,600
7		Receipts			
8	1153	State Land Disposal Income Fund	5,973,800	0	5,973,800
9	1154	Shore Fisheries Development	337,100	0	337,100
10		Lease Program			
11	1155	Timber Sale Receipts	846,900	0	846,900
12	1200	Vehicle Rental Tax Receipts	2,954,300	0	2,954,300
13	1216	Boat Registration Fees	200,000	0	200,000
14	***	Total Agency Funding ***	156,165,700	550,800	156,716,500
15	<b>Department of Public Safety</b>				
16	1002	Federal Receipts	10,848,200	0	10,848,200
17	1003	General Fund Match	706,600	0	706,600
18	1004	Unrestricted General Fund	171,587,100	0	171,587,100
19		Receipts			
20	1005	General Fund/Program Receipts	6,442,900	0	6,442,900
21	1007	Interagency Receipts	9,635,900	0	9,635,900
22	1055	Inter-Agency/Oil & Hazardous	49,400	0	49,400
23		Waste			
24	1061	Capital Improvement Project	5,409,900	0	5,409,900
25		Receipts			
26	1108	Statutory Designated Program	253,900	0	253,900
27		Receipts			
28	***	Total Agency Funding ***	204,933,900	0	204,933,900
29	<b>Department of Revenue</b>				
30	1002	Federal Receipts	74,544,000	0	74,544,000
31	1003	General Fund Match	8,757,600	0	8,757,600
32	1004	Unrestricted General Fund	23,637,400	484,600	24,122,000
33		Receipts			

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1005	General Fund/Program Receipts	1,004,600	0	1,004,600
4	1007	Interagency Receipts	7,994,500	0	7,994,500
5	1016	CSSD Federal Incentive Payments	1,800,000	0	1,800,000
6	1017	Group Health and Life Benefits	1,719,800	0	1,719,800
7		Fund			
8	1027	International Airports Revenue	34,200	0	34,200
9		Fund			
10	1029	Public Employees Retirement	34,916,500	0	34,916,500
11		Trust Fund			
12	1034	Teachers Retirement Trust Fund	14,592,100	0	14,592,100
13	1042	Judicial Retirement System	397,900	0	397,900
14	1045	National Guard Retirement System	244,200	0	244,200
15	1046	Education Loan Fund	55,000	0	55,000
16	1050	Permanent Fund Dividend Fund	8,290,900	0	8,290,900
17	1061	Capital Improvement Project	6,761,900	0	6,761,900
18		Receipts			
19	1066	Public School Trust Fund	110,800	0	110,800
20	1103	Alaska Housing Finance	33,691,400	0	33,691,400
21		Corporation Receipts			
22	1104	Alaska Municipal Bond Bank	844,800	0	844,800
23		Receipts			
24	1105	Permanent Fund Gross Receipts	127,085,400	0	127,085,400
25	1108	Statutory Designated Program	0	135,100	135,100
26		Receipts			
27	1133	CSSD Administrative Cost	1,334,700	0	1,334,700
28		Reimbursement			
29	1163	Certificates of Participation	0	415,000	415,000
30	1169	Power Cost Equalization	327,200	0	327,200
31		Endowment Fund			
32	***	Total Agency Funding ***	348,144,900	1,034,700	349,179,600

33 **Department of Transportation and Public Facilities**

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1002	Federal Receipts	3,844,600	0	3,844,600
4	1004	Unrestricted General Fund	282,992,100	34,900	283,027,000
5		Receipts			
6	1005	General Fund/Program Receipts	9,094,600	0	9,094,600
7	1007	Interagency Receipts	4,757,600	0	4,757,600
8	1026	Highways Equipment Working	33,425,300	0	33,425,300
9		Capital Fund			
10	1027	International Airports Revenue	82,582,600	0	82,582,600
11		Fund			
12	1061	Capital Improvement Project	150,455,900	0	150,455,900
13		Receipts			
14	1076	Alaska Marine Highway System	54,379,200	0	54,379,200
15		Fund			
16	1108	Statutory Designated Program	619,500	0	619,500
17		Receipts			
18	1200	Vehicle Rental Tax Receipts	5,009,100	0	5,009,100
19	1214	Whittier Tunnel Tolls	1,753,400	0	1,753,400
20	1215	Unified Carrier Registration	320,700	0	320,700
21		Receipts			
22	1229	In-State Natural Gas Pipeline	0	711,800	711,800
23		Fund			
24		*** Total Agency Funding ***	629,234,600	746,700	629,981,300
25		<b>University of Alaska</b>			
26	1002	Federal Receipts	150,852,700	0	150,852,700
27	1003	General Fund Match	4,777,300	0	4,777,300
28	1004	Unrestricted General Fund	365,800,000	0	365,800,000
29		Receipts			
30	1007	Interagency Receipts	16,201,100	0	16,201,100
31	1048	University of Alaska Restricted	300,040,500	0	300,040,500
32		Receipts			
33	1061	Capital Improvement Project	10,530,700	0	10,530,700

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3		Receipts			
4	1151	Technical Vocational Education	5,380,000	0	5,380,000
5		Program Receipts			
6	1174	University of Alaska Intra-	58,121,000	0	58,121,000
7		Agency Transfers			
8		*** Total Agency Funding ***	911,703,300	0	911,703,300
9		<b>Alaska Court System</b>			
10	1002	Federal Receipts	1,466,000	0	1,466,000
11	1004	Unrestricted General Fund	107,896,600	0	107,896,600
12		Receipts			
13	1007	Interagency Receipts	1,111,700	0	1,111,700
14	1108	Statutory Designated Program	85,000	0	85,000
15		Receipts			
16	1133	CSSD Administrative Cost	209,600	0	209,600
17		Reimbursement			
18		*** Total Agency Funding ***	110,768,900	0	110,768,900
19		<b>Alaska Legislature</b>			
20	1004	Unrestricted General Fund	73,733,800	642,300	74,376,100
21		Receipts			
22	1005	General Fund/Program Receipts	71,400	0	71,400
23	1007	Interagency Receipts	403,000	0	403,000
24		*** Total Agency Funding ***	74,208,200	642,300	74,850,500
25		<b>Fund Capitalization</b>			
26	1213	Alaska Housing Capital	0	330,000,000	330,000,000
27		Corporation Receipts			
28		*** Total Agency Funding ***	0	330,000,000	330,000,000
29		<b>Fund Transfers</b>			
30	1004	Unrestricted General Fund	0	736,300	736,300
31		Receipts			
32		*** Total Agency Funding ***	0	736,300	736,300
33		***** Total Budget *****	6,696,406,100	342,981,000	7,039,387,100

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2  
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4

	<b>Operating</b>	<b>New Legislation</b>	<b>Total</b>
	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1  
 2 and sec. 2 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
5	<b>Unrestricted General</b>			
6	1003 General Fund Match	572,401,800	0	572,401,800
7	1004 Unrestricted General Fund	2,314,064,200	5,602,700	2,319,666,900
8	Receipts			
9	1213 Alaska Housing Capital	0	330,000,000	330,000,000
10	Corporation Receipts			
11	*** Total Unrestricted General ***	2,886,466,000	335,602,700	3,222,068,700
12	<b>Designated General</b>			
13	1005 General Fund/Program Receipts	101,312,900	100,100	101,413,000
14	1021 Agricultural Revolving Loan Fund	2,530,800	0	2,530,800
15	1031 Second Injury Fund Reserve	4,006,900	0	4,006,900
16	Account			
17	1032 Fishermen's Fund	1,651,000	0	1,651,000
18	1036 Commercial Fishing Loan Fund	4,315,300	0	4,315,300
19	1048 University of Alaska Restricted	300,040,500	0	300,040,500
20	Receipts			
21	1049 Training and Building Fund	662,600	0	662,600
22	1050 Permanent Fund Dividend Fund	25,765,600	0	25,765,600
23	1052 Oil/Hazardous Release Prevention	15,609,400	0	15,609,400
24	& Response Fund			
25	1054 State Training & Employment	8,418,000	0	8,418,000
26	Program			
27	1062 Power Project Fund	1,053,200	0	1,053,200
28	1066 Public School Trust Fund	10,610,800	0	10,610,800
29	1070 Fisheries Enhancement Revolving	612,000	0	612,000
30	Loan Fund			
31	1074 Bulk Fuel Revolving Loan Fund	54,100	0	54,100

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1076	Alaska Marine Highway System	54,379,200	0	54,379,200
4		Fund			
5	1109	Test Fisheries Receipts	2,837,000	0	2,837,000
6	1141	Regulatory Commission of Alaska	10,769,300	0	10,769,300
7		Receipts			
8	1151	Technical Vocational Education	11,306,500	0	11,306,500
9		Program Receipts			
10	1153	State Land Disposal Income Fund	5,973,800	0	5,973,800
11	1154	Shore Fisheries Development	337,100	0	337,100
12		Lease Program			
13	1155	Timber Sale Receipts	846,900	0	846,900
14	1156	Receipt Supported Services	16,778,400	253,100	17,031,500
15	1157	Workers Safety and Compensation	7,560,500	0	7,560,500
16		Administration Account			
17	1162	Alaska Oil & Gas Conservation	6,483,000	0	6,483,000
18		Commission Receipts			
19	1164	Rural Development Initiative	58,100	0	58,100
20		Fund			
21	1166	Commercial Passenger Vessel	1,311,600	0	1,311,600
22		Environmental Compliance Fund			
23	1168	Tobacco Use Education and	10,407,200	0	10,407,200
24		Cessation Fund			
25	1169	Power Cost Equalization	327,200	0	327,200
26		Endowment Fund			
27	1170	Small Business Economic	55,900	0	55,900
28		Development Revolving Loan Fund			
29	1171	PFD Appropriations in lieu of	10,047,400	0	10,047,400
30		Dividends to Criminals			
31	1172	Building Safety Account	2,105,800	0	2,105,800
32	1200	Vehicle Rental Tax Receipts	8,302,700	0	8,302,700
33	1201	Commercial Fisheries Entry	4,389,200	0	4,389,200

			New	
		Operating	Legislation	Total
1				
2				
3	Commission Receipts			
4	1203 Workers Compensation Benefits	772,100	0	772,100
5	Guarantee Fund			
6	1205 Berth Fees for the Ocean Ranger	3,516,500	0	3,516,500
7	Program			
8	1209 Alaska Capstone Avionics	130,900	0	130,900
9	Revolving Loan Fund			
10	1210 Renewable Energy Grant Fund	2,155,000	0	2,155,000
11	1223 Commercial Charter Fisheries RLF	18,800	0	18,800
12	1224 Mariculture RLF	18,800	0	18,800
13	1225 Community Quota Entity RLF	37,600	0	37,600
14	1226 Alaska Higher Education	12,000,000	0	12,000,000
15	Investment Fund			
16	1227 Alaska Microloan ROF	9,300	0	9,300
17	*** Total Designated General ***	649,578,900	353,200	649,932,100
18	<b>Other Non-Duplicated</b>			
19	1017 Group Health and Life Benefits	23,480,900	0	23,480,900
20	Fund			
21	1018 Exxon Valdez Oil Spill Trust	3,696,700	0	3,696,700
22	1023 FICA Administration Fund Account	170,300	0	170,300
23	1024 Fish and Game Fund	23,922,500	0	23,922,500
24	1027 International Airports Revenue	82,616,800	0	82,616,800
25	Fund			
26	1029 Public Employees Retirement	43,138,200	0	43,138,200
27	Trust Fund			
28	1034 Teachers Retirement Trust Fund	17,951,000	0	17,951,000
29	1040 Real Estate Surety Fund	288,400	0	288,400
30	1042 Judicial Retirement System	497,700	0	497,700
31	1045 National Guard Retirement System	451,900	0	451,900
32	1046 Education Loan Fund	55,000	0	55,000
33	1093 Clean Air Protection Fund	4,655,900	0	4,655,900

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1101	Alaska Aerospace Corporation	594,000	0	594,000
4		Fund			
5	1102	Alaska Industrial Development &	6,187,700	950,000	7,137,700
6		Export Authority Receipts			
7	1103	Alaska Housing Finance	33,691,400	0	33,691,400
8		Corporation Receipts			
9	1104	Alaska Municipal Bond Bank	844,800	0	844,800
10		Receipts			
11	1105	Permanent Fund Gross Receipts	134,206,900	0	134,206,900
12	1106	Alaska Commission on	13,318,700	0	13,318,700
13		Postsecondary Education Receipts			
14	1107	Alaska Energy Authority	1,067,100	0	1,067,100
15		Corporate Receipts			
16	1108	Statutory Designated Program	55,430,000	135,100	55,565,100
17		Receipts			
18	1117	Vocational Rehabilitation Small	325,000	0	325,000
19		Business Enterprise Fund			
20	1199	Alaska Sport Fishing Enterprise	500,000	0	500,000
21		Account			
22	1214	Whittier Tunnel Tolls	1,753,400	0	1,753,400
23	1215	Unified Carrier Registration	320,700	0	320,700
24		Receipts			
25	1216	Boat Registration Fees	396,900	0	396,900
26	***	Total Other Non-Duplicated ***	449,561,900	1,085,100	450,647,000
27		<b>Federal Receipts</b>			
28	1002	Federal Receipts	1,948,874,600	0	1,948,874,600
29	1013	Alcoholism and Drug Abuse	2,000	0	2,000
30		Revolving Loan Fund			
31	1014	Donated Commodity/Handling Fee	375,700	0	375,700
32		Account			
33	1016	CSSD Federal Incentive Payments	1,800,000	0	1,800,000

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1033	Federal Surplus Property	405,900	0	405,900
4		Revolving Fund			
5	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000
6		Schools			
7	1133	CSSD Administrative Cost	1,544,300	0	1,544,300
8		Reimbursement			
9	1188	Federal Unrestricted Receipts	7,400,000	0	7,400,000
10	1212	Federal Stimulus: ARRA 2009	2,290,300	0	2,290,300
11	***	Total Federal Receipts ***	1,983,483,800	0	1,983,483,800
12	<b>Other Duplicated</b>				
13	1007	Interagency Receipts	360,177,400	361,800	360,539,200
14	1026	Highways Equipment Working	33,425,300	0	33,425,300
15		Capital Fund			
16	1055	Inter-Agency/Oil & Hazardous	778,300	0	778,300
17		Waste			
18	1061	Capital Improvement Project	218,123,500	-3,634,300	214,489,200
19		Receipts			
20	1081	Information Services Fund	38,112,700	0	38,112,700
21	1145	Art in Public Places Fund	30,000	0	30,000
22	1147	Public Building Fund	17,012,600	0	17,012,600
23	1163	Certificates of Participation	0	415,000	415,000
24	1174	University of Alaska Intra-	58,121,000	0	58,121,000
25		Agency Transfers			
26	1220	Crime Victim Compensation Fund	1,534,700	0	1,534,700
27	1229	In-State Natural Gas Pipeline	0	8,797,500	8,797,500
28		Fund			
29	***	Total Other Duplicated ***	727,315,500	5,940,000	733,255,500

30

31 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1     \* **Sec. 5.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2014.

4     \* **Sec. 6.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act  
5 includes the amount necessary to pay the costs of personal services because of reclassification  
6 of job classes during the fiscal year ending June 30, 2014.

7     \* **Sec. 7.** PERSONAL SERVICES TRANSFERS. It is the intent of the legislature that  
8 agencies restrict transfers to and from the personal services line. It is the intent of the  
9 legislature that the office of management and budget submit a report to the legislature on  
10 January 15, 2014, that describes and justifies all transfers to and from the personal services  
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2014,  
12 and submit a report to the legislature on October 1, 2014, that describes and justifies all  
13 transfers to and from the personal services line by executive branch agencies for the entire  
14 fiscal year ending June 30, 2014.

15     \* **Sec. 8.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate  
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
17 2014, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2014.

19     \* **Sec. 9.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of  
20 the Alaska Housing Finance Corporation anticipates that \$10,620,232 of the change in net  
21 assets from the second preceding fiscal year will be available for appropriation for the fiscal  
22 year ending June 30, 2014.

23             (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
24 this section for the purpose of paying debt service for the fiscal year ending June 30, 2014, in  
25 the following estimated amounts:

26                 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
27 dormitory construction, authorized under ch. 26, SLA 1996;

28                 (2) \$7,331,262 for debt service on the bonds described under ch. 1, SSSLA  
29 2002;

30                 (3) \$2,549,066 for debt service on the bonds authorized under sec. 4, ch. 120,  
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section and deductions for  
2 appropriations for operating and capital purposes are made, any remaining balance of the  
3 amount set out in (a) of this section for the fiscal year ending June 30, 2014, is appropriated to  
4 the Alaska capital income fund (AS 37.05.565).

5 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
6 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
7 Corporation during the fiscal year ending June 30, 2014, and all income earned on assets of  
8 the corporation during that period are appropriated to the Alaska Housing Finance  
9 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
10 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
11 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
12 under procedures adopted by the board of directors.

13 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
14 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
15 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
16 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
17 June 30, 2014, for housing loan programs not subsidized by the corporation.

18 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
19 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
20 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
21 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
22 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014, for housing  
23 loan programs and projects subsidized by the corporation.

24 \* **Sec. 10. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
26 2014, estimated to be \$958,000,000, is appropriated from the earnings reserve account  
27 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund  
28 dividends and for administrative and associated costs for the fiscal year ending June 30, 2014.

29 (b) After money is transferred to the dividend fund under (a) of this section, the  
30 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
31 the Alaska permanent fund during the fiscal year ending June 30, 2014, estimated to be

1 \$939,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the  
2 principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the  
4 fiscal year ending June 30, 2014, is appropriated to the principal of the Alaska permanent  
5 fund in satisfaction of that requirement.

6 (d) The income earned during the fiscal year ending June 30, 2014, on revenue from  
7 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the  
8 Alaska capital income fund (AS 37.05.565).

9 \* **Sec. 11. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
10 The sum of \$20,745,000 has been declared available by the Alaska Industrial Development  
11 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend  
12 for the fiscal year ending June 30, 2014, from the unrestricted balance in the Alaska Industrial  
13 Development and Export Authority revolving fund (AS 44.88.060).

14 (b) After deductions for appropriations made for operating and capital purposes are  
15 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
16 ending June 30, 2014, is appropriated to the Alaska capital income fund (AS 37.05.565).

17 \* **Sec. 12. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the  
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
19 appropriated from that account to the Department of Administration for those uses for the  
20 fiscal year ending June 30, 2014.

21 (b) The amount necessary to fund the uses of the working reserve account described  
22 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
23 those uses for the fiscal year ending June 30, 2014.

24 \* **Sec. 13. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**  
25 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money  
26 apportioned to the state as national forest income that the Department of Commerce,  
27 Community, and Economic Development determines would lapse into the unrestricted portion  
28 of the general fund on June 30, 2014, under AS 41.15.180(j) is appropriated to home rule  
29 cities, first class cities, second class cities, a municipality organized under federal law, or  
30 regional educational attendance areas entitled to payment from the national forest income for  
31 the fiscal year ending June 30, 2014, to be allocated among the recipients of national forest

1 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
2 and (d) for the fiscal year ending June 30, 2014.

3 (b) If the amount necessary to make national forest receipts payments under  
4 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
5 amount necessary to make national forest receipt payments is appropriated from federal  
6 receipts received for that purpose to the Department of Commerce, Community, and  
7 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
8 year ending June 30, 2014.

9 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
10 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
11 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
12 from federal receipts received for that purpose to the Department of Commerce, Community,  
13 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
14 fiscal year ending June 30, 2014.

15 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
16 43.76.028 in calendar year 2012, estimated to be \$10,100,000, and deposited in the general  
17 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of  
18 Commerce, Community, and Economic Development for payment in the fiscal year ending  
19 June 30, 2014, to qualified regional associations operating within a region designated under  
20 AS 16.10.375.

21 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
22 43.76.399 in calendar year 2012, estimated to be \$1,900,000, and deposited in the general  
23 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of  
24 Commerce, Community, and Economic Development for payment in the fiscal year ending  
25 June 30, 2014, to qualified regional seafood development associations.

26 (f) The sum of \$33,091,000 is appropriated from the power cost equalization  
27 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
28 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
29 fiscal year ending June 30, 2014.

30 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost  
31 equalization program costs without proration, the amount necessary to pay power cost

1 equalization program costs without proration, estimated to be \$7,260,000, is appropriated  
2 from the general fund to the Department of Commerce, Community, and Economic  
3 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year  
4 ending June 30, 2014.

5 (h) The following amounts are appropriated from the specified sources to the Alaska  
6 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending  
7 June 30, 2014:

8 (1) the unexpended and unobligated balance, estimated to be \$15,549,300, of  
9 the program receipts from the seafood marketing assessment (AS 16.51.120) and other  
10 program receipts of the Alaska Seafood Marketing Institute on June 30, 2013;

11 (2) the sum of \$1,700,000 from the program receipts of the Alaska Seafood  
12 Marketing Institute for the fiscal year ending June 30, 2014, which is approximately equal to  
13 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal  
14 year ending June 30, 2014;

15 (3) the sum of \$7,772,200 from the general fund, for the purpose of matching  
16 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year  
17 ending June 30, 2012;

18 (4) the sum of \$4,500,000 from federal receipts.

19 (i) It is the intent of the legislature

20 (1) that the Alaska Seafood Marketing Institute limit expenditure of the  
21 appropriation in (h)(1) of this section to 80 percent of the program receipts collected for the  
22 fiscal year ending June 30, 2013;

23 (2) to limit the amount appropriated from the general fund to the Alaska  
24 Seafood Marketing Institute for the purpose of matching industry contributions for seafood  
25 marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of  
26 industry contributions; and

27 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state  
28 advertising firms to provide advertising services before using an out-of-state advertising firm.

29 \* **Sec. 14.** DEPARTMENT OF CORRECTIONS. If any portion of the federal receipts  
30 appropriated in sec. 1 of this Act to the Department of Corrections, Anchorage Correctional  
31 Complex, for housing federal prisoners for the fiscal year ending June 30, 2014, is not

1 received, an amount equal to the difference between the amount of federal receipts  
2 appropriated and the amount of federal receipts received is appropriated from the general fund  
3 to the Department of Corrections, Anchorage Correctional Complex, for the purpose of  
4 paying costs of inmate incarceration for the fiscal year ending June 30, 2014.

5 \* **Sec. 15.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum  
6 of \$25,000,000 is appropriated from the general fund to the Department of Education and  
7 Early Development to be distributed as state aid to districts according to the average daily  
8 membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year  
9 ending June 30, 2014.

10 \* **Sec. 16.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and  
11 unobligated balance, not to exceed \$6,000,000, of the appropriation made in sec. 23, ch. 17,  
12 SLA 2012 (Department of Health and Social Services, behavioral health grants) is  
13 reappropriated to the Department of Health and Social Services, behavioral health Medicaid  
14 services, for behavioral health Medicaid services, for the fiscal year ending June 30, 2014.

15 \* **Sec. 17.** DEPARTMENT OF FISH AND GAME. An amount equal to the dive fishery  
16 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending  
17 June 30, 2013, estimated to be \$700,000, and deposited in the general fund is appropriated  
18 from the general fund to the Department of Fish and Game for payment in the fiscal year  
19 ending June 30, 2014, to the qualified regional dive fishery development association in the  
20 administrative area where the assessment was collected.

21 \* **Sec. 18.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
22 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds  
23 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount  
24 necessary to pay those benefit payments is appropriated for that purpose from that fund to the  
25 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal  
26 year ending June 30, 2014.

27 (b) If the amount necessary to pay benefit payments from the second injury fund  
28 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
29 additional amount necessary to make those benefit payments is appropriated for that purpose  
30 from the second injury fund to the Department of Labor and Workforce Development, second  
31 injury fund allocation, for the fiscal year ending June 30, 2014.

1 (c) If the amount necessary to pay benefit payments from the workers' compensation  
2 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in  
3 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is  
4 appropriated for that purpose from that fund to the Department of Labor and Workforce  
5 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year  
6 ending June 30, 2014.

7 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
8 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
9 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2014, exceeds the  
10 amount appropriated for the Department of Labor and Workforce Development, Alaska  
11 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
12 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
13 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
14 the center, for the fiscal year ending June 30, 2014.

15 \* **Sec. 19.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent  
16 of the average ending market value in the Alaska veterans' memorial endowment fund  
17 (AS 37.14.700) for the fiscal years ending June 30, 2011, June 30, 2012, and June 30, 2013,  
18 estimated to be \$13,400, is appropriated from the Alaska veterans' memorial endowment fund  
19 to the Department of Military and Veterans' Affairs for the purposes specified in  
20 AS 37.14.730(b) for the fiscal year ending June 30, 2014.

21 (b) If the Alaska Aerospace Corporation does not secure a multi-year commercial  
22 launch service contract for the Kodiak Launch Complex on or before March 1, 2014, the  
23 appropriation from the general fund to the Alaska Aerospace Corporation, Alaska Aerospace  
24 Corporation allocation, in sec. 1 of this Act shall be reduced by \$2,000,000.

25 \* **Sec. 20.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
26 the fiscal year ending June 30, 2014, on the reclamation bond posted by Cook Inlet Energy for  
27 operation of an oil production platform in Cook Inlet under lease with the Department of  
28 Natural Resources, estimated to be \$250,000, is appropriated from interest held in the general  
29 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
30 ending June 30, 2014, June 30, 2015, and June 30, 2016.

31 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal

1 year ending June 30, 2014, estimated to be \$50,000, is appropriated from the mine  
2 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
3 Resources for those purposes for the fiscal year ending June 30, 2014.

4 (c) The amount received in settlement of a claim against a bond guaranteeing the  
5 reclamation of state, federal, or private land, including the plugging or repair of a well,  
6 estimated to be \$50,000, is appropriated to the agency secured by the bond for the fiscal year  
7 ending June 30, 2014, for the purpose of reclaiming the state, federal, or private land affected  
8 by a use covered by the bond.

9 (d) Federal receipts received for fire suppression during the fiscal year ending  
10 June 30, 2014, estimated to be \$8,500,000, are appropriated to the Department of Natural  
11 Resources for fire suppression activities for the fiscal year ending June 30, 2014.

12 (e) The amount necessary, not to exceed \$600,000, is appropriated from the general  
13 fund to the Department of Natural Resources, division of oil and gas, for the purpose of  
14 retaining expert contractors to examine commercial terms for service of the North Slope gas  
15 commercialization project and ensure compliance with the terms of the Alaska Gasline  
16 Inducement Act license under AS 43.90.100 - 43.90.260 for the fiscal year ending June 30,  
17 2014.

18 (f) The amount necessary, not to exceed \$650,000, is appropriated from the general  
19 fund to the Department of Natural Resources, division of oil and gas, for costs related to  
20 royalty oil and gas valuation matters, including audit disputes, reopener provisions under  
21 royalty settlement agreements, establishing minimum royalty values, disposition of royalty in  
22 kind, and similar matters for the fiscal year ending June 30, 2014.

23 \* **Sec. 21.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for  
24 paternity testing administered by the child support services agency, as required under  
25 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be  
26 \$46,000, are appropriated to the Department of Revenue, child support services agency, for  
27 child support activities for the fiscal year ending June 30, 2014.

28 \* **Sec. 22.** OFFICE OF THE GOVERNOR. (a) If the 2014 fiscal year-to-date average price  
29 of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2013, the amount of  
30 money corresponding to the 2014 fiscal year-to-date average price, rounded to the nearest  
31 dollar, as set out in the table in (c) of this section, estimated to be \$18,000,000, is appropriated

1 from the general fund to the Office of the Governor for distribution to state agencies to offset  
2 increased fuel and utility costs for the fiscal year ending June 30, 2014.

3 (b) If the 2014 fiscal year-to-date average price of Alaska North Slope crude oil  
4 exceeds \$64 a barrel on December 1, 2013, the amount of money corresponding to the 2014  
5 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of  
6 this section, estimated to be \$18,000,000, is appropriated from the general fund to the Office  
7 of the Governor for distribution to state agencies to offset increased fuel and utility costs for  
8 the fiscal year ending June 30, 2014.

9 (c) The following table shall be used in determining the amount of the appropriations  
10 made in (a) and (b) of this section:

2014 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$100 or more	\$18,000,000
99	17,500,000
98	17,000,000
97	16,500,000
96	16,000,000
95	15,500,000
94	15,000,000
93	14,500,000
92	14,000,000
91	13,500,000
90	13,000,000
89	12,500,000
88	12,000,000
87	11,500,000
86	11,000,000
85	10,500,000

1	84	10,000,000
2	83	9,500,000
3	82	9,000,000
4	81	8,500,000
5	80	8,000,000
6	79	7,500,000
7	78	7,000,000
8	77	6,500,000
9	76	6,000,000
10	75	5,500,000
11	74	5,000,000
12	73	4,500,000
13	72	4,000,000
14	71	3,500,000
15	70	3,000,000
16	69	2,500,000
17	68	2,000,000
18	67	1,500,000
19	66	1,000,000
20	65	500,000
21	64	0

22 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be  
 23 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,  
 24 2014.

25 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as  
 26 follows:

27 (1) to the Department of Transportation and Public Facilities, 65 percent of the  
 28 total plus or minus 10 percent;

29 (2) to the University of Alaska, 10 percent of the total plus or minus three  
 30 percent;

31 (3) to the Department of Health and Social Services and the Department of

1 Corrections, not more than five percent each of the total amount appropriated;

2 (4) to any other state agency, not more than four percent of the total amount  
3 appropriated;

4 (5) the aggregate amount allocated may not exceed 100 percent of the  
5 appropriation.

6 (f) The amount necessary, estimated to be \$9,043,200, is appropriated to the Office of  
7 the Governor for distribution to state agencies to pay for a lump sum payment as negotiated in  
8 the collective bargaining agreement between the State and the Alaska State Employees  
9 Association, representing the general government unit, from the following fund sources:

10	SOURCE	AMOUNT
11	1002 Federal Receipts	\$1,753,600
12	1003 General Fund Match	435,100
13	1004 General Fund Receipts	3,706,700
14	1005 General Fund/Program Receipts	487,300
15	1007 Interagency Receipts	603,800
16	1014 Donated Commodity/Handling Fee Account	1,600
17	1017 Benefits Systems Receipts	23,100
18	1018 Exxon Valdez Oil Spill Settlement	1,000
19	1021 Agricultural Revolving Loan Fund	5,200
20	1023 FICA Administration Fund Account	100
21	1024 Fish and Game Fund	107,300
22	1026 Highways Equipment Working Capital Fund	16,900
23	1027 International Airport Revenue Fund	97,100
24	1029 Public Employees Retirement System Fund	39,300
25	1031 Second Injury Fund Reserve Account	2,000
26	1032 Fishermen's Fund	2,000
27	1033 Federal Surplus Property Revolving Fund	1,500
28	1034 Teachers Retirement System Fund	15,900
29	1036 Commercial Fishing Loan Fund	24,600
30	1040 Real Estate Surety Fund	300
31	1042 Judicial Retirement System	200

1	1045	National Guard and Naval Militia Retirement System	600
2	1049	Training and Building Fund	2,400
3	1050	Permanent Fund Dividend Fund	65,400
4	1052	Oil and Hazardous Substance Release Prevention	82,900
5		and Response Fund	
6	1054	State Employment and Training Program	7,400
7	1055	Interagency/Oil and Hazardous Waste	2,200
8	1061	Capital Improvement Project Receipts	907,900
9	1066	Public School Trust Fund	100
10	1070	Fisheries Enhancement Revolving Loan Fund	2,500
11	1074	Bulk Fuel Revolving Loan Fund	800
12	1076	Alaska Marine Highway System Fund	122,900
13	1081	Information Services Fund	67,600
14	1093	Clean Air Protection Fund	22,600
15	1105	Alaska Permanent Fund Corporation Receipts	24,700
16	1108	Statutory Designated Program Receipts	105,200
17	1109	Test Fisheries Receipts	11,000
18	1133	CSSD Administrative Cost Reimbursement	3,800
19	1141	RCA Receipts	38,300
20	1147	Public Building Fund	7,400
21	1151	Technical Vocational Education Program Account	17,400
22	1153	State Land Disposal Income Fund	37,600
23	1154	Shore Fisheries Development Lease Program	2,100
24		Account	
25	1155	Timber Sale Receipts	2,100
26	1156	Receipt Supported Services	84,400
27	1157	Workers Safety and Compensation Administration	42,100
28		Account	
29	1162	Alaska Oil and Gas Conservation Commission	5,900
30		Receipts	
31	1164	Rural Development Initiative Fund	300

1	1166	Commercial Passenger Vessel Environmental	5,800
2		Compliance Fund	
3	1168	Tobacco Use Education and Cessation Fund	9,700
4	1169	Power Cost Equalization Endowment Fund	200
5	1170	Small Business Economic Development Revolving	300
6		Loan Fund	
7	1172	Building Safety Account	7,400
8	1200	Vehicle Rental Tax Receipts	14,000
9	1203	Workers' Compensation Benefits Guaranty Fund	1,000
10	1205	Berth Fees for the Ocean Ranger Program	2,500
11	1209	Alaska Capstone Avionics Revolving Loan Fund	1,000
12	1212	Federal Stimulus: ARRA 2009	3,200
13	1215	Uniform Commercial Registration Fees	2,900
14	1220	Crime Victim Compensation Fund	2,100
15	1223	Commercial Charter Fisheries Revolving Loan Fund	200
16	1224	Mariculture Revolving Loan Fund	200
17	1225	Community Quota Entity Revolving Loan Fund	400
18	1227	Alaska Microloan Revolving Loan Fund	100

19 \* **Sec. 23.** UNIVERSITY OF ALASKA. (a) The amount of the fees collected under  
20 AS 28.10.421(d) during the fiscal year ending June 30, 2013, for the issuance of special  
21 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is  
22 appropriated from the general fund to the University of Alaska for support of alumni  
23 programs at the campuses of the university for the fiscal year ending June 30, 2014.

24 (b) The sum of \$90,000 from the general fund and the sum of \$27,800 from program  
25 receipts of the University of Alaska described in AS 37.05.146(b)(2), for a total of \$117,800,  
26 are appropriated to the University of Alaska, Juneau campus allocation, for the Center for  
27 Mine Training for the fiscal year ending June 30, 2014.

28 \* **Sec. 24.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the  
29 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
30 fiscal year ending June 30, 2014, is appropriated for that purpose for the fiscal year ending  
31 June 30, 2014, to the agency authorized by law to generate the revenue, from the funds and

1 accounts in which the payments received by the state are deposited. In this subsection,  
2 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

3 (b) The amount necessary to compensate the provider of bankcard or credit card  
4 services to the state during the fiscal year ending June 30, 2014, is appropriated for that  
5 purpose for the fiscal year ending June 30, 2014, to each agency of the executive, legislative,  
6 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
7 goods, and services provided by that agency on behalf of the state, from the funds and  
8 accounts in which the payments received by the state are deposited.

9 (c) The amount necessary to compensate the provider of bankcard or credit card  
10 services to the state during the fiscal year ending June 30, 2014, is appropriated for that  
11 purpose for the fiscal year ending June 30, 2014, to the Department of Law for accepting  
12 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or  
13 credit card, from the funds and accounts in which the restitution payments received by the  
14 Department of Law are deposited.

15 \* **Sec. 25. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest  
16 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
17 during the fiscal year ending June 30, 2014, is appropriated from the general fund to the  
18 Department of Revenue for payment of the interest on those notes for the fiscal year ending  
19 June 30, 2014.

20 (b) The amount required to be paid by the state for principal and interest on all issued  
21 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
22 Housing Finance Corporation for payment of principal and interest on those bonds for the  
23 fiscal year ending June 30, 2014.

24 (c) The sum of \$1,698,800 is appropriated from interest earnings of the Alaska clean  
25 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund  
26 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
27 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year  
28 ending June 30, 2014.

29 (d) The sum of \$1,805,000 is appropriated from interest earnings of the Alaska  
30 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond  
31 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,

1 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
2 the fiscal year ending June 30, 2014.

3 (e) The sum of \$5,601,255 is appropriated from the general fund to the following  
4 agencies for the fiscal year ending June 30, 2014, for payment of debt service on outstanding  
5 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
6 following projects:

7	AGENCY AND PROJECT	APPROPRIATION AMOUNT
8	(1) University of Alaska	\$1,220,600
9	Anchorage Community and Technical	
10	College Center	
11	Juneau Readiness Center/UAS Joint Facility	
12	(2) Department of Transportation and Public Facilities	
13	(A) Matanuska-Susitna Borough	707,350
14	(deep water port and road upgrade)	
15	(B) Aleutians East Borough/False Pass	107,834
16	(small boat harbor)	
17	(C) Lake and Peninsula Borough/Chignik	119,169
18	(dock project)	
19	(D) City of Fairbanks (fire headquarters	871,703
20	station replacement)	
21	(E) City of Valdez (harbor renovations)	210,141
22	(F) Aleutians East Borough/Akutan	368,908
23	(small boat harbor)	
24	(G) Fairbanks North Star Borough	332,699
25	(Eielson AFB Schools, major	
26	maintenance and upgrades)	
27	(H) City of Unalaska (Little South America	367,995
28	(LSA) Harbor)	
29	(3) Alaska Energy Authority	
30	(A) Kodiak Electric Association	943,676
31	(Nyman combined cycle cogeneration plant)	

1 (B) Copper Valley Electric Association 351,180  
 2 (cogeneration projects)

3 (f) The amount necessary for payment of lease payments and trustee fees relating to  
 4 certificates of participation issued for real property for the fiscal year ending June 30, 2014,  
 5 estimated to be \$1,795,800, is appropriated from the general fund to the state bond committee  
 6 for that purpose for the fiscal year ending June 30, 2014.

7 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of  
 8 Administration in the following amounts for the purpose of paying the following obligations  
 9 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014:

10 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

11 (2) \$3,303,500 for the Linn Pacillo Parking Garage in Anchorage.

12 (h) The following amounts are appropriated to the state bond committee from the  
 13 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2014:

14 (1) the amount necessary, estimated to be \$29,476,900, for payment of debt  
 15 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
 16 2003A and 2012A, from the general fund for that purpose;

17 (2) the amount necessary for payment of debt service, accrued interest, and  
 18 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series  
 19 2003B, estimated to be \$12,279,340, from federal receipts for that purpose;

20 (3) the sum of \$363,490 from the investment earnings on the bond proceeds  
 21 deposited in the capital project funds for the series 2009A general obligation bonds, for  
 22 payment of debt service and accrued interest on outstanding State of Alaska general  
 23 obligation bonds, series 2009A;

24 (4) the amount necessary for payment of debt service and accrued interest on  
 25 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made  
 26 in (3) of this subsection, estimated to be \$12,568,675, from the general fund for that purpose;

27 (5) the sum of \$632,200 from the investment earnings on the bond proceeds  
 28 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general  
 29 obligation bonds, for payment of debt service and accrued interest on outstanding State of  
 30 Alaska general obligation bonds, series 2010A and 2010B;

31 (6) the sum of \$2,364,229 from the amount received from the United States

1 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America  
2 Bond credit payments due on the series 2010A general obligation bonds, for payment of debt  
3 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
4 2010A and 2010B;

5 (7) the sum of \$2,400,600 from the amount received from the United States  
6 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified  
7 School Construction Bond interest subsidy payments due on the series 2010B general  
8 obligation bonds, for payment of debt service and accrued interest on outstanding State of  
9 Alaska general obligation bonds, series 2010A and 2010B;

10 (8) the sum of \$1,040,000 from the Alaska debt retirement fund  
11 (AS 37.15.011) for payment of debt service and accrued interest on outstanding State of  
12 Alaska general obligation bonds, series 2010A and 2010B;

13 (9) the amount necessary for payment of debt service and accrued interest on  
14 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after payment  
15 made in (5), (6), (7), and (8) of this subsection, estimated to be \$2,721,820, from the general  
16 fund for that purpose.

17 (10) the amount necessary for payment of debt service and accrued interest on  
18 outstanding State of Alaska general obligation bonds, series 2013A and 2013B, 2013C, and  
19 2013D, estimated to be \$17,700,000, from the general fund for that purpose;

20 (11) the amount necessary for payment of trustee fees on outstanding State of  
21 Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B, 2012A, 2013A,  
22 2013B, 2013C, and 2013D, estimated to be \$5,300, from the general fund for that purpose;

23 (12) the amount necessary for the purpose of authorizing payment to the  
24 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
25 bonds, estimated to be \$325,000, from the general fund for that purpose;

26 (13) if the proceeds of state general obligation bonds issued is temporarily  
27 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
28 amount necessary to prevent this cash deficiency is appropriated from the general fund,  
29 contingent upon repayment to the general fund as soon as additional state general obligation  
30 bond proceeds have been received by the state; and

31 (14) if the amount necessary for payment of debt service and accrued interest

1 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
 2 this subsection, the additional amount necessary to pay the obligations, from the general fund  
 3 for that purpose.

4 (i) The sum of \$42,212,035 is appropriated to the state bond committee for payment  
 5 of debt service and trustee fees on outstanding international airports revenue bonds for the  
 6 fiscal year ending June 30, 2014, from the following sources in the amounts stated:

7 SOURCE	AMOUNT
8 International Airports Revenue Fund (AS 37.15.430(a))	\$36,582,272
9 Passenger facility charge	5,200,000
10 AIAS 2010D Build America Bonds federal interest subsidy	429,763

11 (j) The sum of \$21,928,625 is appropriated from the general fund to the Department  
 12 of Administration for payment of obligations and fees for the following facilities for the fiscal  
 13 year ending June 30, 2014:

14 FACILITY AND FEES	ALLOCATION
15 (1) Anchorage Jail	\$ 4,108,650
16 (2) Goose Creek Correctional Center	17,815,775
17 (3) Fees	4,200

18 (k) The sum of \$128,263,143 is appropriated to the Department of Education and  
 19 Early Development for state aid for costs of school construction under AS 14.11.100 for the  
 20 fiscal year ending June 30, 2014, from the following sources:

21 General fund	\$107,463,143
22 School Fund (AS 43.50.140)	20,800,000

23 (l) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue  
 24 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt  
 25 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for  
 26 the fiscal year ending June 30, 2014. It is the intent of the legislature that up to \$2,400,000 of  
 27 the amount appropriated may be used for early redemption of the bonds.

28 (m) The sum of \$35,700,000 is appropriated to the state bond committee for payment  
 29 of principal and interest, redemption premium, and trustee fees, if any, associated with the  
 30 early redemption of international airports revenue bonds authorized by AS 37.15.410 -  
 31 37.15.550, for the fiscal year ending June 30, 2014, from the following sources in the amounts

1 stated:

2 SOURCE	AMOUNT
3 International Airports Revenue Fund (AS 37.15.430(a))	\$12,700,000
4 International Airports Construction Fund (AS 37.15.420(a))	23,000,000

5 \* **Sec. 26. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
6 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
7 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts  
8 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,  
9 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and  
10 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received  
11 during the fiscal year ending June 30, 2014, and that exceed the amounts appropriated by this  
12 Act, are appropriated conditioned on compliance with the program review provisions of  
13 AS 37.07.080(h).

14 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
15 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, exceed the  
16 amounts appropriated by this Act, the appropriations from state funds for the affected  
17 program shall be reduced by the excess if the reductions are consistent with applicable federal  
18 statutes.

19 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
20 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, fall short of the  
21 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the  
22 shortfall in receipts.

23 \* **Sec. 27. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
24 that are collected during the fiscal year ending June 30, 2014, estimated to be \$25,000, are  
25 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

26 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
27 issuance of heirloom birth certificates;

28 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
29 issuance of heirloom marriage certificates;

30 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
31 Alaska children's trust license plates, less the cost of issuing the license plates.

1 (b) The sum of \$1,116,400 is appropriated from that portion of the dividend fund  
2 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
3 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
4 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
5 compensation fund (AS 18.67.162).

6 (c) The amount received under AS 18.67.162 as program receipts, estimated to be  
7 \$35,000, including donations and recoveries of or reimbursement for awards made from the  
8 crime victim compensation fund, during the fiscal year ending June 30, 2014, is appropriated  
9 to the crime victim compensation fund (AS 18.67.162).

10 (d) The amount of federal receipts received for disaster relief during the fiscal year  
11 ending June 30, 2014, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
12 (AS 26.23.300(a)).

13 (e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief  
14 fund (AS 26.23.300(a)).

15 (f) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),  
16 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue  
17 sharing fund (AS 29.60.850).

18 (g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to  
19 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax  
20 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by  
21 which the tax credit certificates presented for purchase exceed the balance of the fund,  
22 estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax  
23 credit fund (AS 43.55.028).

24 (h) The sum of \$1,000,000 is appropriated from the general fund to the trauma care  
25 fund (AS 18.08.085(a)).

26 (i) The sum of \$125,000,000 is appropriated from the general fund to the Alaska  
27 Industrial Development and Export Authority sustainable energy transmission and supply  
28 development fund (AS 44.88.660). The appropriation made in this subsection is contingent  
29 on approval by the Alaska Energy Authority of a loan of not less than \$10,000,000 from the  
30 Alaska Industrial Development and Export Authority sustainable energy transmission and  
31 supply development fund (AS 44.88.660) for the purpose of advancing the use of North Slope

1 natural gas in the Fairbanks area.

2 (j) The sum of \$9,795,040 is appropriated to the Alaska clean water fund  
3 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

4 Alaska clean water fund revenue bond receipts	\$1,688,800
5 Federal receipts	8,106,240

6 (k) The sum of \$7,987,750 is appropriated to the Alaska drinking water fund  
7 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

8 Alaska drinking water fund revenue bond receipts	\$1,795,000
9 Federal receipts	6,192,750

10 (l) An amount equal to the interest earned on amounts in the election fund required by  
11 the federal Help America Vote Act is appropriated to the election fund for use in accordance  
12 with 42 U.S.C. 15404(b)(2).

13 \* **Sec. 28. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
14 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
15 appropriated as follows:

16 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
17 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
18 AS 37.05.530(g)(1) and (2); and

19 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
20 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
21 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
22 AS 37.05.530(g)(3).

23 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
24 Education for the fiscal year ending June 30, 2014, are appropriated to the origination fee  
25 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
26 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

27 (c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
28 on June 30, 2013, and money deposited in that account during the fiscal year ending June 30,  
29 2014, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating  
30 account (AS 37.14.800(a)).

31 (d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal

1 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
2 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
3 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

4 (e) The sum of \$1,191,774,400 is appropriated from the general fund to the public  
5 education fund (AS 14.17.300).

6 (f) The following amounts are appropriated to the oil and hazardous substance release  
7 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
8 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

9 (1) the balance of the oil and hazardous substance release prevention  
10 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2013, estimated to be  
11 \$12,800,000, not otherwise appropriated by this Act;

12 (2) the amount collected for the fiscal year ending June 30, 2013, estimated to  
13 be \$7,600,000, from the surcharge levied under AS 43.55.300.

14 (g) The following amounts are appropriated to the oil and hazardous substance release  
15 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
16 and response fund (AS 46.08.010(a)) from the following sources:

17 (1) the balance of the oil and hazardous substance release response mitigation  
18 account (AS 46.08.025(b)) in the general fund on July 1, 2013, estimated to be \$800,000, not  
19 otherwise appropriated by this Act;

20 (2) the amount collected for the fiscal year ending June 30, 2013, from the  
21 surcharge levied under AS 43.55.201, estimated to be \$1,100,000.

22 (h) An amount equal to the federal receipts deposited in the Alaska sport fishing  
23 enterprise account (AS 16.05.130(e)), not to exceed \$1,944,375, as reimbursement for the  
24 federally allowable portion of the principal balance payment on sport fishing revenue bonds is  
25 appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish  
26 and game fund (AS 16.05.100).

27 (i) Fees collected at boating and angling access sites managed by the Department of  
28 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement  
29 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2014, estimated  
30 to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

31 (j) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise

1 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
2 game revenue bond redemption fund (AS 37.15.770).

3 (k) The amount of municipal bond bank receipts determined under AS 44.85.270(h)  
4 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
5 ending June 30, 2013, estimated to be \$50,000, is appropriated to the Alaska municipal bond  
6 bank authority reserve fund (AS 44.85.270(a)).

7 (l) The interest earned during the fiscal year ending June 30, 2014, by the Alaska  
8 marine highway system fund (AS 19.65.060(a)), estimated to be \$795,800, is appropriated to  
9 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature  
10 that the interest earned on the balance of the Alaska marine highway system fund  
11 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel  
12 operations.

13 (m) The interest earned during the fiscal year ending on June 30, 2014, by the  
14 regional educational attendance area school fund (AS 14.11.030(a)), estimated to be  
15 \$350,000, is appropriated to the regional educational attendance area school fund  
16 (AS 14.11.030(a)).

17 (n) The amount equal to the revenue collected from the following sources during the  
18 fiscal year ending June 30, 2014, is appropriated to the fish and game fund (AS 16.05.100);

19 (1) range fees collected at shooting ranges operated by the Department of Fish  
20 and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

21 (2) receipts from the sale of waterfowl conservation stamp limited edition  
22 prints (AS 16.05.826(a)), estimated to be \$5,000;

23 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
24 estimated to be \$87,400.

25 (o) The sum of \$10,000,000 is appropriated from the general fund to the power project  
26 fund (AS 42.45.010) for the purpose of making a loan to the Cordova Electric Cooperative for  
27 the Humpback Creek hydroelectric project. The appropriation made in this subsection is  
28 contingent on approval by the Alaska Energy Authority of a loan not to exceed \$9,123,000  
29 from the power project fund (AS 42.45.010) to the Cordova Electric Cooperative for the  
30 Humpback Creek hydroelectric project.

31 \* **Sec. 29.** RETIREMENT SYSTEM FUNDING. (a) The sum of \$312,472,952 is

1 appropriated from the general fund to the Department of Administration for deposit in the  
2 defined benefit plan account in the public employees' retirement system as an additional state  
3 contribution under AS 39.35.280 for the fiscal year ending June 30, 2014.

4 (b) The sum of \$316,847,291 is appropriated from the general fund to the Department  
5 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
6 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
7 June 30, 2014.

8 (c) The sum of \$4,460,321 is appropriated from the general fund to the Department of  
9 Administration for deposit in the defined benefit plan account in the judicial retirement  
10 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
11 fiscal year ending June 30, 2014.

12 \* **Sec. 30. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
13 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
14 for public officials, officers, and employees of the executive branch, Alaska Court System  
15 employees, employees of the legislature, and legislators and to implement the terms for the  
16 fiscal year ending June 30, 2014, of the following collective bargaining agreements:

17 (1) Alaska Vocational Technical Center Teachers' Association, National  
18 Education Association, representing the employees of the Alaska Vocational Technical  
19 Center;

20 (2) International Organization of Masters, Mates, and Pilots, for the masters,  
21 mates, and pilots unit;

22 (3) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed  
23 marine unit;

24 (4) Marine Engineers' Beneficial Association, representing licensed engineers  
25 employed by the Alaska marine highway system;

26 (5) Public Safety Employees Association, representing the regularly  
27 commissioned public safety officers unit;

28 (6) Public Employees Local 71, for the labor, trades and crafts unit;

29 (7) Teachers' Education Association of Mt. Edgecumbe;

30 (8) Alaska Correctional Officers Association, representing correctional  
31 officers;

- 1 (9) Alaska Public Employees Association, for the supervisory unit;  
 2 (10) Alaska Public Employees Association, for the confidential unit;  
 3 (11) Alaska State Employees Association, for the general government unit.

4 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
 5 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
 6 2014, for university employees who are not members of a collective bargaining unit and to  
 7 implement the terms for the fiscal year ending June 30, 2014, of the following collective  
 8 bargaining agreements:

9 (1) University of Alaska Federation of Teachers;

10 (2) United Academics-American Association of University Professors,  
 11 American Federation of Teachers;

12 (3) United Academics-Adjuncts;

13 (4) Fairbanks Firefighters Association, IAFF Local 1324.

14 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
 15 the membership of the respective collective bargaining unit, the appropriations made in this  
 16 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the  
 17 amount for the collective bargaining agreement, and the corresponding funding source  
 18 amounts are reduced accordingly.

19 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
 20 the membership of the respective collective bargaining unit and approved by the Board of  
 21 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
 22 collective bargaining unit's agreement are reduced proportionately by the amount for the  
 23 collective bargaining agreement, and the corresponding funding source amounts are reduced  
 24 accordingly.

25 \* **Sec. 31. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
 26 governments and other entities their share of taxes and fees collected in the listed fiscal years  
 27 under the following programs is appropriated to the Department of Revenue from the general  
 28 fund for payment to local governments and other entities in the fiscal year ending June 30,  
 29 2014:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
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1	Fisheries business tax (AS 43.75)	2013	\$25,700,000
2	Fishery resource landing tax (AS 43.77)	2013	5,100,000
3	Aviation fuel tax (AS 43.40.010)	2014	100,000
4	Electric and telephone cooperative tax	2014	3,900,000
5	(AS 10.25.570)		
6	Liquor license fee (AS 04.11)	2014	900,000
7	Cost recovery fisheries (AS 16.10.455)	2014	1,100,000

8 (b) The amount necessary to pay the first seven ports of call their share of the tax  
9 collected under AS 43.52.220 in calendar year 2013 according to AS 43.52.230(b), estimated  
10 to be \$15,400,000, is appropriated from the commercial vessel passenger tax account  
11 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
12 year ending June 30, 2014.

13 (c) It is the intent of the legislature that the payments to local governments set out in  
14 (a) and (b) of this section may be assigned by a local government to another state agency.

15 \* **Sec. 32.** AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009. (a) The  
16 unexpended and unobligated balance on June 30, 2013, of federal funding available under  
17 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the  
18 Department of Education and Early Development is reappropriated to the Department of  
19 Education and Early Development for the administration and operation of departmental  
20 programs, for the fiscal year ending June 30, 2014.

21 (b) The unexpended and unobligated balance on June 30, 2013, of federal funding  
22 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and  
23 appropriated to the Department of Health and Social Services is reappropriated to the  
24 Department of Health and Social Services for the administration and operation of  
25 departmental programs, for the fiscal year ending June 30, 2014.

26 \* **Sec. 33.** RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING  
27 SYSTEM. The appropriation to each department under this Act for the fiscal year ending  
28 June 30, 2014, is reduced to reverse negative account balances for the department in the state  
29 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative  
30 account balance of \$1,000 or less exists.

31 \* **Sec. 34.** BUDGET RESERVE FUND. If the unrestricted state revenue available for

1 appropriation in the fiscal year ending June 30, 2014, is insufficient to cover general fund  
2 appropriations made for the fiscal year ending June 30, 2014, the amount necessary to balance  
3 revenue and general fund appropriations or to prevent a cash deficiency in the general fund is  
4 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

5 \* **Sec. 35.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 9(c), 10,  
6 11(b), and 27 - 29 of this Act are for the capitalization of funds and do not lapse.

7 \* **Sec. 36.** RETROACTIVITY. The appropriation made in sec. 13(h)(1) of this Act and  
8 those portions of the appropriations made in sec. 1 of this Act that appropriate either the  
9 unexpended and unobligated balance of specific fiscal year 2013 program receipts or the  
10 unexpended and unobligated balance on June 30, 2013, of a specified account are retroactive  
11 to June 30, 2013, solely for the purpose of carrying forward a prior fiscal year balance.

12 \* **Sec. 37.** CONTINGENT EFFECT. (a) Section 19(b) of this Act is contingent as set out in  
13 sec. 19(b) of this Act.

14 (b) The appropriation made in sec. 27(i) of this Act is contingent as set out in sec.  
15 27(i) of this Act.

16 (c) The appropriation made in sec. 28(o) of this Act is contingent as set out in sec.  
17 28(o) of this Act.

18 \* **Sec. 38.** Sections 16, 32, and 36 of this Act take effect June 30, 2013.

19 \* **Sec. 39.** Section 28(e) of this Act takes effect December 1, 2013.

20 \* **Sec. 40.** Except as provided in secs. 38 and 39 of this Act, this Act takes effect July 1,  
21 2013.