

SENATE CS FOR CS FOR HOUSE BILL NO. 65(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 3/27/13

Referred: Today's Calendar

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs, capitalizing funds, and making reappropriations;**
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2013 and ending June 30, 2014, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Administration *****			
	*****	*****	*****
Centralized Administrative Services	78,368,000	14,465,000	63,903,000

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA 2012, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,867,000
DOA Leases	1,814,900
Office of the Commissioner	1,051,400
Administrative Services	3,615,800
DOA Information Technology Support	1,383,500
Finance	10,973,200
E-Travel	2,961,800
Personnel	17,632,600

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,444,200
Centralized Human Resources	281,700

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Retirement and Benefits	16,912,800	
4	Health Plans Administration	17,040,900	
5	Labor Agreements	50,000	
6	Miscellaneous Items		
7	Centralized ETS Services	338,200	
8	General Services	78,813,500	3,752,500
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA		
11	2012, page 3, line 8, and collected in the Department of Administration's federally		
12	approved cost allocation plan.		
13	Purchasing	1,408,100	
14	Property Management	1,065,800	
15	Central Mail	3,671,400	
16	Leases	50,132,700	
17	Lease Administration	1,667,700	
18	Facilities	18,064,400	
19	Facilities Administration	1,917,400	
20	Non-Public Building Fund	846,300	
21	Facilities		
22	General Services Facilities	39,700	
23	Maintenance		
24	Administration State Facilities Rent	1,538,800	1,468,600
25	Administration State	1,538,800	
26	Facilities Rent		
27	Special Systems	2,298,100	2,298,100
28	Unlicensed Vessel	50,000	
29	Participant Annuity		
30	Retirement Plan		
31	Elected Public Officers	2,248,100	
32	Retirement System Benefits		
33	Enterprise Technology Services	50,293,900	11,190,300

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	State of Alaska	5,768,700		
2	Telecommunications System			
3	Alaska Land Mobile Radio	3,750,000		
4	ALMR Payments on Behalf of	500,000		
5	Political Subdivisions			
6	Enterprise Technology	40,275,200		
7	Services			
8	Information Services Fund		55,000	55,000
9	Information Services Fund	55,000		
10	This appropriation to the Information Services Fund capitalizes a fund and does not			
11	lapse.			
12	Public Communications Services		5,371,000	5,047,300
13	Public Broadcasting	54,200		323,700
14	Commission			
15	Public Broadcasting - Radio	3,319,900		
16	Public Broadcasting - T.V.	825,900		
17	Satellite Infrastructure	1,171,000		
18	AIRRES Grant		100,000	100,000
19	AIRRES Grant	100,000		
20	Risk Management		41,226,100	41,226,100
21	Risk Management	41,226,100		
22	Alaska Oil and Gas Conservation		6,585,200	6,445,300
23	Commission			139,900
24	Alaska Oil and Gas	6,585,200		
25	Conservation Commission			
26	The amount appropriated by this appropriation includes the unexpended and			
27	unobligated balance on June 30, 2013, of the Alaska Oil and Gas Conservation			
28	Commission receipts account for regulatory cost charges under AS 31.05.093 and			
29	collected in the Department of Administration.			
30	Legal and Advocacy Services		48,399,800	46,555,100
31	Office of Public Advocacy	23,076,900		1,844,700

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Public Defender Agency	25,322,900		
4	Violent Crimes Compensation Board		2,528,000	2,528,000
5	Violent Crimes Compensation	2,528,000		
6	Board			
7	Alaska Public Offices Commission		1,516,700	1,516,700
8	Alaska Public Offices	1,516,700		
9	Commission			
10	Motor Vehicles		17,843,100	16,292,700
11	Motor Vehicles	17,843,100		
12	ETS Facilities Maintenance		23,000	23,000
13	ETS Facilities Maintenance	23,000		
14	* * * * *		* * * * *	
15	* * * * * Department of Commerce, Community and Economic Development * * * * *			
16	* * * * *		* * * * *	
17	Executive Administration		6,893,500	1,701,900
18	Commissioner's Office	1,131,000		
19	Administrative Services	5,762,500		
20	Banking and Securities		3,606,300	3,606,300
21	Banking and Securities	3,606,300		
22	Community and Regional Affairs		11,540,100	7,968,800
23	Community and Regional	11,540,100		
24	Affairs			
25	Revenue Sharing		14,628,200	14,628,200
26	Payment in Lieu of Taxes	10,428,200		
27	(PILT)			
28	National Forest Receipts	600,000		
29	Fisheries Taxes	3,600,000		
30	Corporations, Business and		12,019,900	11,471,500
31	Professional Licensing			548,400

32 It is the intent of the legislature that the Department of Commerce, Community and
33 Economic Development set license fees approximately equal to the cost of regulation per

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit, by December 1st, a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward balance; and potential license fee changes based on statistical analysis.			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
Corporations, Business and Professional Licensing	12,019,900		
Economic Development	22,154,600	18,916,300	3,238,300
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the Department of Commerce, Community, and Economic Development, division of economic development, statutory designated program receipts from the sale of advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska for tourism marketing activities.			
Economic Development	22,154,600		
Investments	5,336,300	5,306,700	29,600
Investments	5,336,300		
Insurance Operations	7,591,100	7,231,400	359,700
The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2013, of the Department of Commerce, Community, and Economic Development, division of insurance, program receipts from license fees and service fees.			
Insurance Operations	7,591,100		
Serve Alaska	3,595,700	257,900	3,337,800
Serve Alaska	3,595,700		
Alcoholic Beverage Control Board	1,744,100	1,720,400	23,700
Alcoholic Beverage Control	1,744,100		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Board		
4	Alaska Energy Authority	13,562,400	5,781,500
5	Alaska Energy Authority	1,067,100	
6	Owned Facilities		
7	Alaska Energy Authority	6,144,400	
8	Rural Energy Operations		
9	Alaska Energy Authority	576,700	
10	Technical Assistance		
11	Statewide Project	5,774,200	
12	Development, Alternative		
13	Energy and Efficiency		
14	Alaska Industrial Development and	14,410,900	14,410,900
15	Export Authority		
16	Alaska Industrial	14,148,900	
17	Development and Export		
18	Authority		
19	Alaska Industrial	262,000	
20	Development Corporation		
21	Facilities Maintenance		
22	Regulatory Commission of Alaska	9,527,300	9,051,500
23	The amount appropriated by this appropriation includes the unexpended and unobligated		
24	balance on June 30, 2013, of the Department of Commerce, Community, and Economic		
25	Development, Regulatory Commission of Alaska receipts account for regulatory cost		
26	charges under AS 42.05.254 and AS 42.06.286.		
27	Regulatory Commission of	9,527,300	
28	Alaska		
29	DCCED State Facilities Rent	1,359,400	599,200
30	DCCED State Facilities Rent	1,359,400	760,200
31	*****	*****	
32	***** Department of Corrections *****		
33	*****	*****	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Administration and Support		8,242,900	8,131,500
4	Office of the Commissioner	1,228,700		
5	Administrative Services	4,072,400		
6	Information Technology MIS	2,314,900		
7	Research and Records	337,000		
8	DOC State Facilities Rent	289,900		
9	Population Management		268,237,900	249,425,400
10	It is the intent of the legislature that the Department of Corrections define its future facility			
11	needs and a timeline for completion of a replacement facility in the community of Bethel,			
12	and report their findings to the legislature before February 1, 2014.			
13	Correctional Academy	1,394,500		
14	Facility-Capital	634,400		
15	Improvement Unit			
16	Prison System Expansion	442,900		
17	Facility Maintenance	12,280,500		
18	Classification and Furlough	811,600		
19	Out-of-State Contractual	3,994,800		
20	Institution Director's	1,651,600		
21	Office			
22	Inmate Transportation	2,249,100		
23	Point of Arrest	628,700		
24	Anchorage Correctional	27,307,900		
25	Complex			
26	Anvil Mountain Correctional	5,836,600		
27	Center			
28	Combined Hiland Mountain	11,461,200		
29	Correctional Center			
30	Fairbanks Correctional	10,846,700		
31	Center			
32	Goose Creek Correctional	52,495,200		
33	Center			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ketchikan Correctional	4,521,200	
4	Center		
5	Lemon Creek Correctional	9,506,400	
6	Center		
7	Matanuska-Susitna	4,617,700	
8	Correctional Center		
9	Palmer Correctional Center	13,512,600	
10	Spring Creek Correctional	22,723,900	
11	Center		
12	Wildwood Correctional	14,639,000	
13	Center		
14	Yukon-Kuskokwim	7,147,700	
15	Correctional Center		
16	It is the intent of the legislature that the Department of Corrections work with the		
17	Department of Health and Social Services and interested local parties to explore options		
18	that would address the critical need for upgrades to the water supply system at the		
19	Yukon Kuskokwim Correctional Center.		
20	Point MacKenzie	3,768,100	
21	Correctional Farm		
22	Probation and Parole	726,500	
23	Director's Office		
24	Statewide Probation and	15,415,200	
25	Parole		
26	Electronic Monitoring	3,413,300	
27	Regional Community Jails	10,203,400	
28	Community Residential	25,164,500	
29	Centers		
30	Parole Board	842,700	
31	Inmate Health Care	34,806,800	34,340,600
32	Behavioral Health Care	1,971,300	
33	Physical Health Care	32,835,500	

	Appropriation	General	Other
	Allocations	Funds	Funds
Offender Habilitation	6,571,100	6,382,300	188,800
Education Programs	630,500		
Vocational Education Programs	306,000		
Domestic Violence Program	175,000		
Substance Abuse Treatment Program	2,305,500		
Sex Offender Management Program	3,154,100		
24 Hour Institutional Utilities	7,724,200	7,724,200	
24 Hour Institutional Utilities	7,724,200		
	*****	*****	
	***** Department of Education and Early Development *****		
	*****	*****	
<p>A school district may not receive state education aid for K-12 support appropriated under this section and distributed by the Department of Education and Early Development under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other non-school groups in the community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program.</p>			
K-12 Support	42,588,100	21,797,100	20,791,000
Foundation Program	31,291,000		
Boarding Home Grants	2,088,800		
Youth in Detention	1,100,000		
Special Schools	3,316,900		
Alaska Challenge Youth	4,791,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Academy			
2				
3				
4	Education Support Services	6,200,000	3,753,100	2,446,900
5	Executive Administration	876,100		
6	Administrative Services	1,633,200		
7	Information Services	1,047,700		
8	School Finance & Facilities	2,643,000		
9	Teaching and Learning Support	241,741,800	34,273,400	207,468,400
10	Student and School	171,761,100		
11	Achievement			
12	State System of Support	1,958,100		
13	Statewide Mentoring Program	3,000,000		
14	Teacher Certification	918,100		
15	The amount allocated for Teacher Certification includes the unexpended and			
16	unobligated balance on June 30, 2013, of the Department of Education and Early			
17	Development receipts from teacher certification fees under AS 14.20.020(c).			
18	Child Nutrition	52,697,300		
19	Early Learning Coordination	9,407,200		
20	Pre-Kindergarten Grants	2,000,000		
21	Commissions and Boards	2,203,300	1,109,100	1,094,200
22	Professional Teaching	297,200		
23	Practices Commission			
24	Alaska State Council on the	1,906,100		
25	Arts			
26	Mt. Edgecumbe Boarding School	10,719,400	4,596,700	6,122,700
27	Mt. Edgecumbe Boarding	10,719,400		
28	School			
29	State Facilities Maintenance	3,305,600	2,098,200	1,207,400
30	State Facilities	1,181,400		
31	Maintenance			
32	EED State Facilities Rent	2,124,200		
33	Alaska Library and Museums	12,648,100	8,087,700	4,560,400

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Library Operations	9,195,700		
4	Archives	1,345,400		
5	Museum Operations	2,107,000		
6	Alaska Postsecondary Education	23,101,800	6,964,800	16,137,000
7	Commission			
8	Program Administration &	20,137,000		
9	Operations			
10	WWAMI Medical Education	2,964,800		
11	Alaska Performance Scholarship Awards	8,000,000	8,000,000	
12	Alaska Performance	8,000,000		
13	Scholarship Awards			
14	*****		*****	
15	***** Department of Environmental Conservation *****			
16	*****		*****	
17	Administration		9,852,900	5,522,300
18	Office of the Commissioner	1,097,600		4,330,600
19	Administrative Services	6,203,300		
20	The amount allocated for Administrative Services includes the unexpended and			
21	unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected			
22	under the Department of Environmental Conservation's federal approved indirect cost			
23	allocation plan for expenditures incurred by the Department of Environmental			
24	Conservation.			
25	State Support Services	2,552,000		
26	DEC Buildings Maintenance and		635,500	635,500
27	Operations			
28	DEC Buildings Maintenance	635,500		
29	and Operations			
30	Environmental Health		29,808,900	15,955,300
31	Environmental Health	440,400		13,853,600
32	Director			
33	Food Safety & Sanitation	4,744,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Laboratory Services	4,307,400	
4	Drinking Water	7,530,400	
5	Solid Waste Management	2,330,100	
6	Air Quality Director	274,800	
7	Air Quality	10,180,900	
8	The amount allocated for Air Quality includes the unexpended and unobligated balance		
9	on June 30, 2013, of the Department of Environmental Conservation, Division of Air		
10	Quality general fund program receipts from fees collected under AS 46.14.240 and AS		
11	46.14.250.		
12	Spill Prevention and Response	19,829,800	14,401,900
13	It is the intent of the legislature that the Department of Environmental Conservation		
14	provide recommendations to the legislature on or before the start of the second session of		
15	the Twenty-eighth Alaska State Legislature, January 21, 2014, that identify ways to		
16	finance and manage the oil and hazardous substance release prevention and response fund		
17	as a viable, long-term funding source for the state's core spill prevention and response		
18	initiatives. The plan should include an analysis of prior expenditures from the fund for the		
19	remediation of state-owned contaminated sites, a proposal to expeditiously remediate state-		
20	owned contaminated sites, and a report on the Department's effort to achieve program		
21	efficiencies to restrain a draw on the oil and hazardous substance release prevention and		
22	response fund.		
23	Spill Prevention and	290,600	
24	Response Director		
25	Contaminated Sites Program	8,471,100	
26	Industry Preparedness and	5,091,400	
27	Pipeline Operations		
28	Prevention and Emergency	4,437,300	
29	Response		
30	Response Fund	1,539,400	
31	Administration		
32	Water	25,315,800	12,533,000
33	Water Quality	17,199,200	

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
Facility Construction	8,116,600		
	*****	*****	
	***** Department of Fish and Game *****		
	*****	*****	

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2013 of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

Commercial Fisheries	73,672,100	54,142,400	19,529,700
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It is the intent of the legislature that the Department of Fish & Game shall provide reports to the Senate Finance Committee that includes a detailed accounting of funds spent in the Cook Inlet area on escapement monitoring, Genetics baseline data, mixed stock sampling, smolt out migration, migratory studies, and habitat improvements for Chinook, Coho, and sockeye salmon. The report shall also include detailed information and data that the funding produced. Additionally, the department shall indicate problems, potential solutions, and existing funding for all projects in the region associated with managing the salmon population.

- 1) Report prior to January 1, 2014:
 - a. Conclusions reached in Phase I regarding use of existing samples to determine the sufficiency of genetic diversity;
 - b. Findings reached in Phase II regarding baseline data from coho sampling at spawning locations;
 - c. Results of laboratory analysis in Phase III of samples for estimating stock composition.
 - d. Results of the Mixed Stock Sampling in the two Offshore Test Fishery (OTF) projects, drift gillnets and set gillnet commercial fisheries as well as from the weirs located throughout the district.
 - e. Results of retrospective genetic stock identification (GSI) analysis of archived sockeye scales which are focused on reconstructing historical Susitna sockeye production.
- 2) Report prior to January 1, 2015:
 - a. Findings reached in the second year of Phase II of baseline data from coho sampling from spawning locations;

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	b. Results of laboratory analysis in second year of Phase III of samples regarding		
4	estimation of stock composition.		
5	c. Results of the Mixed Stock Sampling in the two OTF projects, drift gillnets and set		
6	gillnet commercial fisheries as well as from the weirs located throughout the district.		
7	3) Report prior to January 1, 2016:		
8	a. The laboratory analysis in the third year, together with a summary of all three years, of		
9	Phase III of the project for estimating stock composition.		
10	b. Results of the Mixed Stock Sampling in the two OTF projects, drift gillnets and set		
11	gillnet commercial fisheries as well as from the weirs located throughout the district.		
12	The amount appropriated for Commercial Fisheries includes the unexpended and		
13	unobligated balance on June 30, 2013, of the Department of Fish and Game receipts from		
14	commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from		
15	commercial crew member licenses.		
16	Southeast Region Fisheries	9,853,100	
17	Management		
18	Central Region Fisheries	9,744,500	
19	Management		
20	AYK Region Fisheries	8,603,500	
21	Management		
22	Westward Region Fisheries	10,322,400	
23	Management		
24	Headquarters Fisheries	11,745,200	
25	Management		
26	Commercial Fisheries	23,403,400	
27	Special Projects		
28	Sport Fisheries	50,932,300	8,004,500
29	Sport Fisheries	44,968,700	
30	Sport Fish Hatcheries	5,963,600	
31	Wildlife Conservation	46,886,300	8,119,700
32	Wildlife Conservation	34,254,400	
33	Wildlife Conservation	11,839,500	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Special Projects			
2	Hunter Education Public	792,400		
3	Shooting Ranges			
4	Administration and Support		33,693,400	10,695,700
5	Agency-wide Unallocated	-896,200		
6	Reduction			
7	Commissioner's Office	1,858,600		
8	Administrative Services	12,608,000		
9	Fish and Game Boards and	2,116,200		
10	Advisory Committees			
11	State Subsistence Research	7,769,900		
12	EVOS Trustee Council	2,606,100		
13	State Facilities	5,100,800		
14	Maintenance			
15	Fish and Game State	2,530,000		
16	Facilities Rent			
17	Habitat		6,822,500	4,241,400
18	Habitat	6,822,500		2,581,100
19	Commercial Fisheries Entry Commission		4,313,200	4,198,800
20	The amount appropriated for Commercial Fisheries Entry Commission includes the			
21	unexpended and unobligated balance on June 30, 2013, of the Department of Fish and			
22	Game, Commercial Fisheries Entry Commission program receipts from licenses, permits			
23	and other fees.			
24	Commercial Fisheries Entry	4,313,200		
25	Commission			
26		*****	*****	
27		*****	*****	
28		*****	*****	
29		*****	*****	
30		*****	*****	
31	Commissions/Special Offices		2,567,600	2,369,400
32	Human Rights Commission	2,567,600		198,200
33	Executive Operations		18,854,100	18,854,100

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Executive Office	13,127,700		
4	Governor's House	743,800		
5	Contingency Fund	800,000		
6	Lieutenant Governor	1,182,600		
7	Domestic Violence and	3,000,000		
8	Sexual Assault			

9 It is the intent of the legislature that the Office of the Governor delivers a report on the
10 results of the domestic violence and sexual assault initiative through December 31,
11 2013, along with effectiveness and efficiency performance measures that are developed
12 with a numerator and denominator format, to the legislature by February 18, 2014.

13	Office of the Governor State		1,221,800	1,221,800	
14	Facilities Rent				
15	Governor's Office State	626,200			
16	Facilities Rent				
17	Governor's Office Leasing	595,600			
18	Office of Management and Budget		2,770,000	2,770,000	
19	Office of Management and	2,770,000			
20	Budget				
21	Elections		4,193,000	3,671,300	521,700
22	Elections	4,193,000			

23 * * * * *

24 * * * * * **Department of Health and Social Services** * * * * *

25 * * * * *

26 It is the intent of the legislature that the Department of Health and Social Services submit a
27 quarterly report to the legislature of transfers of funding between appropriations.
28 At the discretion of the Commissioner of the Department of Health and Social Services, up to
29 \$50,000,000 may be transferred between appropriations in the Department of Health and
30 Social Services.

31	Alaska Pioneer Homes		46,710,700	36,944,500	9,766,200
32	Alaska Pioneer Homes	1,585,800			
33	Management				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Pioneer Homes	45,124,900	
4	The amount allocated for Pioneer Homes includes the unexpended and unobligated		
5	balance on June 30, 2013, of the Department of Health and Social Services, Pioneer		
6	Homes care and support receipts under AS 47.55.030.		
7	Behavioral Health	58,039,000	15,093,600
8	AK Fetal Alcohol Syndrome	1,314,400	
9	Program		
10	Alcohol Safety Action	3,411,000	
11	Program (ASAP)		
12	Behavioral Health Grants	7,047,500	
13	Behavioral Health	6,002,600	
14	Administration		
15	Community Action Prevention	5,653,300	
16	& Intervention Grants		
17	Residential Child Care	1,627,300	
18	Rural Services and Suicide	1,144,600	
19	Prevention		
20	Psychiatric Emergency	1,714,400	
21	Services		
22	Services to the Seriously	2,616,500	
23	Mentally Ill		
24	Services for Severely	1,014,100	
25	Emotionally Disturbed Youth		
26	Alaska Psychiatric	26,339,700	
27	Institute		
28	Alaska Psychiatric	9,000	
29	Institute Advisory Board		
30	Alaska Mental Health Board	144,600	
31	and Advisory Board on		
32	Alcohol and Drug Abuse		
33	Children's Services	130,037,000	82,106,900
			47,930,100

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Children's Services	9,183,400		
4	Management			
5	Children's Services	1,804,500		
6	Training			
7	Front Line Social Workers	49,640,800		
8	Family Preservation	13,208,300		
9	Foster Care Base Rate	16,427,300		
10	Foster Care Augmented Rate	1,176,100		
11	Foster Care Special Need	8,847,500		
12	Subsidized Adoptions &	25,281,600		
13	Guardianship			
14	Infant Learning Program	4,467,500		
15	Grants			
16	Health Care Services	31,006,600	14,045,400	16,961,200
17	Catastrophic and Chronic	1,471,000		
18	Illness Assistance (AS			
19	47.08)			
20	Health Facilities Licensing	2,582,700		
21	and Certification			
22	Residential Licensing	5,404,200		
23	Medical Assistance	16,777,500		
24	Administration			
25	Rate Review	2,617,300		
26	Community Health Grants	2,153,900		
27	Juvenile Justice	57,342,700	54,440,700	2,902,000
28	McLaughlin Youth Center	17,823,700		
29	Mat-Su Youth Facility	2,264,700		
30	Kenai Peninsula Youth	1,880,300		
31	Facility			
32	Fairbanks Youth Facility	4,735,800		
33	Bethel Youth Facility	4,225,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Nome Youth Facility	2,731,800		
4	Johnson Youth Center	4,247,900		
5	Ketchikan Regional Youth	1,846,900		
6	Facility			
7	Probation Services	15,566,700		
8	Delinquency Prevention	1,490,000		
9	Youth Courts	529,800		
10	Public Assistance	330,440,800	183,780,000	146,660,800
11	Alaska Temporary Assistance	34,105,400		
12	Program			
13	Adult Public Assistance	68,793,700		
14	Child Care Benefits	47,285,000		
15	General Relief Assistance	3,045,400		
16	Tribal Assistance Programs	14,688,200		
17	Senior Benefits Payment	23,077,400		
18	Program			
19	Permanent Fund Dividend	17,474,700		
20	Hold Harmless			
21	Energy Assistance Program	26,767,100		
22	Public Assistance	5,377,800		
23	Administration			
24	Public Assistance Field	40,976,300		
25	Services			
26	Fraud Investigation	2,107,000		
27	Quality Control	2,055,800		
28	Work Services	15,894,600		
29	Women, Infants and Children	28,792,400		
30	Public Health	117,270,200	70,870,800	46,399,400
31	Health Planning and Systems	7,392,200		
32	Development			
33	Nursing	33,694,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Women, Children and Family	11,430,400		
4	Health			
5	Public Health	2,188,300		
6	Administrative Services			
7	Emergency Programs	8,255,000		
8	Chronic Disease Prevention	10,956,600		
9	and Health Promotion			
10	Epidemiology	18,175,200		
11	Bureau of Vital Statistics	3,380,800		
12	Emergency Medical Services	3,385,800		
13	Grants			
14	State Medical Examiner	3,195,900		
15	Public Health Laboratories	6,652,400		
16	Tobacco Prevention and	8,563,300		
17	Control			
18	Senior and Disabilities Services	45,950,800	26,403,800	19,547,000
19	Senior and Disabilities	17,300,300		
20	Services Administration			
21	General Relief/Temporary	7,373,400		
22	Assisted Living			
23	Senior Community Based	11,755,800		
24	Grants			
25	Community Developmental	6,074,000		
26	Disabilities Grants			
27	Senior Residential Services	815,000		
28	Commission on Aging	405,200		
29	Governor's Council on	2,227,100		
30	Disabilities and Special			
31	Education			
32	Departmental Support Services	56,178,700	24,687,800	31,490,900
33	Public Affairs	1,806,100		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Quality Assurance and Audit	1,087,400	
4	Commissioner's Office	3,331,500	
5	Assessment and Planning	250,000	
6	Administrative Support	13,865,100	
7	Services		
8	Facilities Management	1,378,900	
9	Information Technology	19,668,000	
10	Services		
11	Facilities Maintenance	2,138,800	
12	Pioneers' Homes Facilities	2,010,000	
13	Maintenance		
14	HSS State Facilities Rent	4,642,900	
15	Performance Bonuses	6,000,000	
16	The amount appropriated by the appropriation includes the unexpended and unobligated		
17	balance on June 30, 2013, of the federal unrestricted receipts from the Children's Health		
18	Insurance Program Reauthorization Act of 2009, P.L. 111-3.		
19	Funding appropriated in this allocation may be transferred among appropriations in the		
20	Department of Health and Social Services.		
21	Human Services Community Matching	1,785,300	1,785,300
22	Grant		
23	Human Services Community	1,785,300	
24	Matching Grant		
25	Community Initiative Matching Grants	894,300	881,900
26	Community Initiative	894,300	
27	Matching Grants (non-		
28	statutory grants)		
29	Medicaid Services	1,567,811,900	598,015,200
30	No money appropriated in this appropriation may be expended for an abortion that is not a		
31	mandatory service required under AS 47.07.030(a). The money appropriated for Health		
32	and Social Services may be expended only for mandatory services required under Title		
33	XIX of the Social Security Act and for optional services offered by the state under the state		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	plan for medical assistance that has been approved by the United States Department of		
4	Health and Human Services.		
5	Behavioral Health Medicaid	121,313,100	
6	Services		
7	Children's Medicaid	10,309,500	
8	Services		
9	Adult Preventative Dental	16,426,600	
10	Medicaid Services		
11	Health Care Medicaid	898,923,900	
12	Services		
13	Senior and Disabilities	520,838,800	
14	Medicaid Services		
15	*****	*****	
16	***** Department of Labor and Workforce Development *****		
17	*****	*****	
18	Commissioner and Administrative	23,522,600	8,370,700
19	Services		15,151,900
20	Commissioner's Office	1,420,500	
21	Alaska Labor Relations	589,600	
22	Agency		
23	Management Services	3,836,000	
24	The amount allocated for Management Services includes the unexpended and		
25	unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected		
26	under the Department of Labor and Workforce Development's federal indirect cost plan		
27	for expenditures incurred by the Department of Labor and Workforce Development.		
28	Human Resources	277,100	
29	Leasing	4,320,000	
30	Data Processing	8,154,200	
31	Labor Market Information	4,925,200	
32	Workers' Compensation	12,654,400	12,654,400
33	Workers' Compensation	5,645,300	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Workers' Compensation	581,700		
4	Appeals Commission			
5	Workers' Compensation	772,100		
6	Benefits Guaranty Fund			
7	Second Injury Fund	4,005,500		
8	Fishermen's Fund	1,649,800		
9	Labor Standards and Safety		11,637,700	7,379,100
10	Wage and Hour	2,500,700		
11	Administration			
12	Mechanical Inspection	2,936,200		
13	Occupational Safety and	6,075,000		
14	Health			
15	Alaska Safety Advisory	125,800		
16	Council			
17	The amount allocated for the Alaska Safety Advisory Council includes the unexpended			
18	and unobligated balance on June 30, 2013, of the Department of Labor and Workforce			
19	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
20	Employment Security		60,223,400	4,017,500
21	Employment and Training	27,175,600		
22	Services			
23	Of the combined amount of all federal receipts in this appropriation, the amount of			
24	\$3,645,300 is appropriated for the Unemployment Insurance Modernization account.			
25	Unemployment Insurance	29,637,700		
26	Adult Basic Education	3,410,100		
27	Business Partnerships		40,008,400	19,579,100
28	Workforce Investment Board	1,634,700		
29	Business Services	30,808,300		
30	Kotzebue Technical Center	1,568,400		
31	Operations Grant			
32	Southwest Alaska Vocational	517,800		
33	and Education Center			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Operations Grant			
4	Yuut Elitnaurviat, Inc.	968,400		
5	People's Learning Center			
6	Operations Grant			
7	Northwest Alaska Career and	722,800		
8	Technical Center			
9	Delta Career Advancement	322,800		
10	Center			
11	New Frontier Vocational	215,200		
12	Technical Center			
13	Construction Academy	3,250,000		
14	Training			
15	Vocational Rehabilitation		26,959,600	5,946,100
16	Vocational Rehabilitation	1,456,400		
17	Administration			
18	The amount allocated for Vocational Rehabilitation Administration includes the			
19	unexpended and unobligated balance on June 30, 2013, of receipts from all prior fiscal			
20	years collected under the Department of Labor and Workforce Development's federal			
21	indirect cost plan for expenditures incurred by the Department of Labor and Workforce			
22	Development.			
23	Client Services	17,210,600		
24	Independent Living	1,860,900		
25	Rehabilitation			
26	Disability Determination	5,196,700		
27	Special Projects	1,235,000		
28	Alaska Vocational Technical Center		16,072,800	10,855,200
29	Alaska Vocational Technical	14,085,600		
30	Center			
31	The amount allocated for the Alaska Vocational Technical Center includes the			
32	unexpended and unobligated balance on June 30, 2013, of contributions received by the			
33	Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS			

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1	43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts		
2	collected under AS 37.05.146.		
3	AVTEC Facilities	1,987,200	
4	Maintenance		
5	*****	*****	
6	***** Department of Law *****		
7	*****	*****	
8	Criminal Division	35,109,200	30,505,900
9	First Judicial District	2,380,000	4,603,300
10	Second Judicial District	2,183,600	
11	Third Judicial District:	8,066,900	
12	Anchorage		
13	Third Judicial District:	5,847,400	
14	Outside Anchorage		
15	Fourth Judicial District	6,431,700	
16	Criminal Justice Litigation	3,173,200	
17	Criminal Appeals/Special	7,026,400	
18	Litigation		
19	Civil Division	56,726,400	32,676,000
20	Deputy Attorney General's	731,000	24,050,400
21	Office		
22	Child Protection	7,206,200	
23	Collections and Support	3,225,500	
24	Commercial and Fair	5,500,800	
25	Business		
26	The amount allocated for Commercial and Fair Business includes the unexpended and		
27	unobligated balance on June 30, 2013, of designated program receipts of the		
28	Department of Law, Commercial and Fair Business section, that are required by the		
29	terms of a settlement or judgment to be spent by the state for consumer education or		
30	consumer protection.		
31	Environmental Law	2,611,300	
32			
33			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Human Services	2,257,500		
4	Labor and State Affairs	6,212,000		
5	Legislation/Regulations	913,600		
6	Natural Resources	4,543,700		
7	Oil, Gas and Mining	11,452,800		
8	Opinions, Appeals and	1,958,100		
9	Ethics			
10	Regulatory Affairs Public	1,695,300		
11	Advocacy			
12	Timekeeping and Litigation	2,159,400		
13	Support			
14	Torts & Workers'	3,816,600		
15	Compensation			
16	Transportation Section	2,442,600		
17	Administration and Support		4,748,600	2,928,100
18	Office of the Attorney	662,500		
19	General			
20	Administrative Services	3,199,900		
21	Dimond Courthouse Public	886,200		
22	Building Fund			
23	*****		*****	
24	***** Department of Military and Veterans' Affairs *****			
25	*****		*****	
26	Military and Veterans' Affairs		52,938,000	13,422,400
27	Office of the Commissioner	6,744,800		
28	Homeland Security and	10,093,600		
29	Emergency Management			
30	Local Emergency Planning	300,000		
31	Committee			
32	National Guard Military	727,800		
33	Headquarters			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Army Guard Facilities	14,057,900	
4	Maintenance		
5	Air Guard Facilities	7,763,900	
6	Maintenance		
7	Alaska Military Youth	11,143,900	
8	Academy		
9	Veterans' Services	1,781,100	
10	State Active Duty	325,000	
11	Alaska National Guard Benefits	740,100	740,100
12	Retirement Benefits	740,100	
13	Alaska Aerospace Corporation	10,536,800	8,081,300 2,455,500
14	It is the intent of the legislature that the Alaska Aerospace Corporation's FY2015 general		
15	fund request not exceed \$6,000,000, the FY2016 general fund request not exceed		
16	\$4,000,000, and the FY2017 general fund request not exceed \$2,000,000.		
17	The amount appropriated by this appropriation includes the unexpended and unobligated		
18	balance on June 30, 2013, of the federal and corporate receipts of the Department and		
19	Military and Veterans Affairs, Alaska Aerospace Corporation.		
20	Alaska Aerospace	4,594,100	
21	Corporation		
22	Alaska Aerospace	5,942,700	
23	Corporation Facilities		
24	Maintenance		
25	*****	*****	
26	*****	Department of Natural Resources	*****
27	*****	*****	
28	Administration & Support Services	39,983,900	21,023,700 18,960,200
29	Commissioner's Office	1,713,200	
30	Gas Pipeline Project Office	3,000,800	
31	State Pipeline	7,892,800	
32	Coordinator's Office		
33	Office of Project	7,969,800	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Management & Permitting		
4	Administrative Services	3,260,500	
5	The amount allocated for Administrative Services includes the unexpended and		
6	unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected		
7	under the Department of Natural Resource's federal indirect cost plan for expenditures		
8	incurred by the Department of Natural Resources.		
9	Information Resource	4,956,600	
10	Management		
11	Interdepartmental	1,611,600	
12	Chargebacks		
13	Facilities	3,102,000	
14	Citizen's Advisory	284,000	
15	Commission on Federal Areas		
16	Recorder's Office/Uniform	5,071,300	
17	Commercial Code		
18	Conservation & Development	115,900	
19	Board		
20	EVOS Trustee Council	436,200	
21	Projects		
22	Public Information Center	569,200	
23	Oil & Gas	15,558,100	11,022,800
24	Oil & Gas	14,713,700	
25	Petroleum Systems Integrity	844,400	
26	Office		
27	Land & Water Resources	44,633,500	33,775,200
28	Mining, Land & Water	28,360,600	
29	Forest Management &	6,745,300	
30	Development		
31	The amount allocated for Forest Management and Development includes the		
32	unexpended and unobligated balance on June 30, 2013, of the timber receipts account		
33	(AS 38.05.110).		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Geological & Geophysical	9,527,600		
2 Surveys			
3 Agriculture	7,799,600	6,353,600	1,446,000
4 Agricultural Development	2,533,900		
5 North Latitude Plant	2,734,900		
6 Material Center			
7 Agriculture Revolving Loan	2,530,800		
8 Program Administration			
9 Parks & Outdoor Recreation	16,676,700	9,914,300	6,762,400
10 Parks Management & Access	14,167,900		
11 It is the intent of the legislature that the Department of Natural Resources negotiate with			
12 the Office of the Governor to establish the House of Wickersham State Historic Site as			
13 lodging for the Lieutenant Governor while in the capital; that the house remain			
14 accessible to the public for tours and special events as scheduled by the Office of the			
15 Lieutenant Governor; and that the site be managed within the existing budgets of the			
16 Office of the Lieutenant Governor and the Division of Parks & Outdoor Recreation.			
17 The amount allocated for Parks Management and Access includes the unexpended and			
18 unobligated balance on June 30, 2013, of the receipts collected under AS 41.21.026.			
19 Office of History and	2,508,800		
20 Archaeology			
21 The amount allocated for the Office of History and Archaeology includes up to \$15,700			
22 general fund program receipt authorization from the unexpended and unobligated			
23 balance on June 30, 2013, of the receipts collected under AS 41.35.380.			
24 Fire Suppression	31,620,000	23,694,000	7,926,000
25 Fire Suppression	19,996,300		
26 Preparedness			
27 Fire Suppression Activity	11,623,700		
28 *****			
29 *****			
30 ***** Department of Public Safety *****			
31 *****			
32 *****			
33 Fire and Life Safety	6,058,400	4,797,500	1,260,900

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
4	and unobligated balance on June 30, 2013, of the receipts collected under AS 18.70.080(b).		
5	Fire and Life Safety	6,058,400	
6	Alaska Fire Standards Council	507,300	253,400
7			253,900
8	The amount appropriated by this appropriation includes the unexpended and unobligated		
9	balance on June 30, 2013, of the receipts collected under AS 18.70.350(4) and AS		
10	18.70.360.		
11	Alaska Fire Standards	507,300	
12	Council		
13	Alaska State Troopers	140,405,700	128,230,700
14			12,175,000
15	It is the intent of the legislature that money appropriated to the Alaska State Troopers		
16	under this appropriation may not be spent to assist federal employees in enforcing the		
17	Marine Mammal Protection Act of 1972 (16 U.S.C. 1361-1421h) as it relates to sea otters		
18	in Southeast Alaska.		
19	Special Projects	10,992,000	
20	Alaska Bureau of Judicial	4,287,600	
21	Services		
22	Prisoner Transportation	2,854,200	
23	Search and Rescue	577,900	
24	Rural Trooper Housing	3,410,300	
25	Statewide Drug and Alcohol	11,043,700	
26	Enforcement Unit		
27	Alaska State Trooper	69,288,800	
28	Detachments		
29	Alaska Bureau of	8,141,500	
30	Investigation		
31	Alaska Wildlife Troopers	22,212,900	
32	Alaska Wildlife Troopers	4,323,900	
33	Aircraft Section		
	Alaska Wildlife Troopers	3,272,900	
	Marine Enforcement		

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
Village Public Safety Officer Program	18,350,500		18,350,500	
It is the intent of the legislature that the Department work with VPSO grantees to determine how their unmet needs can be met and funded with VPSO program funds.				
It is the intent of the legislature that if the Department anticipates savings from vacancies and turnover of authorized Village Public Safety Officer (VPSO) positions, that they use those savings to support the VPSO program in other ways such as equipment, housing, holding cells, office space, training, or other needs which will help to strengthen the program.				
Village Public Safety Officer Program	18,350,500			
Alaska Police Standards Council	1,265,000		1,265,000	
The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).				
Alaska Police Standards Council	1,265,000			
Council on Domestic Violence and Sexual Assault	17,682,000		12,236,400	5,445,600
Council on Domestic Violence and Sexual Assault	17,682,000			
It is the intent of the legislature that the FY14 increment for \$120,000 to the Council on Domestic Violence and Sexual Assault be used to increase the amount of grant funding directed to Victims for Justice by \$120,000.				
Statewide Support	24,972,400		17,913,100	7,059,300
Commissioner's Office	1,465,200			
Training Academy	2,573,600			
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 44.41.020(a).				
Administrative Services	4,418,100			
Alaska Wing Civil Air	553,500			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Patrol		
4	Statewide Information	9,415,500	
5	Technology Services		
6	The amount allocated for Statewide Information Technology Services includes up to		
7	\$125,000 of the unexpended and unobligated balance on June 30, 2013, of the receipts		
8	collected by the Department of Public Safety from the Alaska automated fingerprint		
9	system under AS 44.41.025(b).		
10	Laboratory Services	5,823,300	
11	Facility Maintenance	608,800	
12	DPS State Facilities Rent	114,400	
13	*****	*****	
14	***** Department of Revenue *****		
15	*****	*****	
16	Taxation and Treasury	88,003,500	31,498,100
			56,505,400
17	Tax Division	17,068,600	
18	Treasury Division	9,888,700	
19	Unclaimed Property	457,500	
20	Alaska Retirement	8,241,000	
21	Management Board		
22	Alaska Retirement	43,906,700	
23	Management Board Custody		
24	and Management Fees		
25	Permanent Fund Dividend	8,441,000	
26	Division		
27	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
28	unobligated balance on June 30, 2013 of the receipts collected by the Department of		
29	Revenue for application fees for reimbursement of the cost of the Permanent Fund		
30	Dividend Division charitable contributions program as provided under AS 43.23.062(f).		
31	Child Support Services	28,484,400	9,420,700
			19,063,700
32	Child Support Services	28,484,400	
33	Division		

	Appropriation	General	Other
	Allocations	Funds	Funds
Administration and Support	5,336,100	1,210,900	4,125,200
Commissioner's Office	966,700		
Administrative Services	2,247,200		
State Facilities Rent	342,000		
Natural Gas	125,000		
Commercialization			
Criminal Investigations	1,655,200		
Unit			
Alaska Mental Health Trust Authority	451,600		451,600
Mental Health Trust	30,000		
Operations			
Long Term Care Ombudsman	421,600		
Office			
Alaska Municipal Bond Bank Authority	839,300		839,300
AMBBA Operations	839,300		
Alaska Housing Finance Corporation	97,037,900		97,037,900
AHFC Operations	92,833,800		
Anchorage State Office	100,000		
Building			
Alaska Gasline Development	3,634,300		
Corporation			
Alaska Corporation for	469,800		
Affordable Housing			
Alaska Permanent Fund Corporation	11,840,400		11,840,400
APFC Operations	11,840,400		
Alaska Permanent Fund Corporation	114,800,000		114,800,000
Custody and Management Fees			
APFC Custody and Management	114,800,000		
Fees			
	*****	*****	
	***** Department of Transportation and Public Facilities *****		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	* * * * *		* * * * *	Funds
4	Administration and Support		49,911,500	23,956,200
5	Commissioner's Office	1,902,500		25,955,300
6	Contracting and Appeals	346,800		
7	Equal Employment and Civil	1,271,600		
8	Rights			
9	The amount allocated for Equal Opportunity and Civil Rights includes the unexpended			
10	and unobligated balance on June 30, 2013, of the statutory designated program receipts			
11	collected for the Alaska Construction Career Day events.			
12	Internal Review	1,140,500		
13	Transportation Management	1,280,500		
14	and Security			
15	Statewide Administrative	6,410,100		
16	Services			
17	Statewide Information	5,223,900		
18	Systems			
19	Leased Facilities	2,519,500		
20	Human Resources	2,366,400		
21	Statewide Procurement	1,381,100		
22	Central Region Support	1,235,000		
23	Services			
24	Northern Region Support	1,541,300		
25	Services			
26	Southeast Region Support	1,863,200		
27	Services			
28	Statewide Aviation	3,363,800		
29	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
30	balance on June 30, 2013, of the rental receipts and user fees collected from tenants of			
31	land and buildings at Department of Transportation and Public Facilities rural airports			
32	under AS 02.15.090(a).			
33	Program Development	5,920,800		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
Per AS 19.10.075(b), this allocation includes \$134,542.50 representing an amount equal to 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2012.			
Central Region Planning	2,155,500		
Northern Region Planning	1,986,600		
Southeast Region Planning	636,000		
Measurement Standards & Commercial Vehicle Enforcement	7,366,400		
The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2013, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.			
Design, Engineering and Construction	116,992,800	6,344,400	110,648,400
Statewide Public Facilities	4,571,400		
Statewide Design and Engineering Services	12,089,700		
The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2013 of EPA Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.			
Harbor Program Development	635,700		
Central Design and Engineering Services	22,690,000		
The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2013 of general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Northern Design and Engineering Services	17,124,800		
The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2013 of general fund program receipts			

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Southeast Design and Engineering Services	10,835,500		
The amount allocated for Southeast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2013 of general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Central Region Construction and CIP Support	21,661,300		
Northern Region Construction and CIP Support	17,648,000		
Southeast Region Construction	7,941,100		
Knik Arm Bridge/Toll Authority	1,795,300		
State Equipment Fleet		32,638,100	32,638,100
State Equipment Fleet	32,638,100		
Highways, Aviation and Facilities		185,484,000	161,838,200
It is the intent of the legislature that the department evaluate the impacts of instituting landing fees at state owned and operated primary FAA certificated airports and provide a report to the 28th Legislature by January 15, 2014.			
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2014.			
Central Region Facilities	9,442,800		
Northern Region Facilities	14,865,400		
Southeast Region Facilities	1,587,000		
Traffic Signal Management	1,846,200		
Central Region Highways and Aviation	60,260,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Northern Region Highways	74,883,600	
4	and Aviation		
5	Southeast Region Highways	17,842,800	
6	and Aviation		
7	Whittier Access and Tunnel	4,756,200	
8	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
9	unobligated balance on June 30, 2013, of the Whittier Tunnel toll receipts collected by		
10	the Department of Transportation and Public Facilities under AS 19.05.040(11).		
11	International Airports	82,669,600	82,669,600
12	International Airport	1,317,100	
13	Systems Office		
14	Anchorage Airport	8,072,000	
15	Administration		
16	Anchorage Airport	21,895,200	
17	Facilities		
18	Anchorage Airport Field and	17,683,900	
19	Equipment Maintenance		
20	Anchorage Airport	5,682,300	
21	Operations		
22	Anchorage Airport Safety	11,972,900	
23	Fairbanks Airport	2,385,000	
24	Administration		
25	Fairbanks Airport	4,255,400	
26	Facilities		
27	Fairbanks Airport Field and	4,161,600	
28	Equipment Maintenance		
29	Fairbanks Airport	821,100	
30	Operations		
31	Fairbanks Airport Safety	4,423,100	
32	Marine Highway System	162,626,800	160,841,300
33	Marine Vessel Operations	112,731,500	1,785,500

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kodiak College	4,662,700	
4	Matanuska-Susitna College	10,945,700	
5	Prince William Sound	7,687,100	
6	Community College		
7	Bristol Bay Campus	4,129,400	
8	Chukchi Campus	2,437,500	
9	College of Rural and	13,662,900	
10	Community Development		
11	Fairbanks Campus	270,624,100	
12	Interior-Aleutians Campus	6,336,400	
13	Kuskokwim Campus	6,958,900	
14	Northwest Campus	3,225,500	
15	Fairbanks Organized	144,284,700	
16	Research		
17	UAF Community and Technical	14,539,800	
18	College		
19	Cooperative Extension	11,328,000	
20	Service		
21	Juneau Campus	45,412,900	
22	Ketchikan Campus	5,925,100	
23	Sitka Campus	8,371,400	
24	*****	*****	
25	***** Alaska Court System *****		
26	*****	*****	
27	Alaska Court System	106,784,000	103,932,700
28	Appellate Courts	7,196,100	
29	Trial Courts	88,591,600	
30	Administration and Support	10,996,300	
31	Therapeutic Courts	2,105,900	2,084,900
32	Therapeutic Courts	2,105,900	
33	Commission on Judicial Conduct	401,200	401,200

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Commission on Judicial	401,200	
4	Conduct		
5	Judicial Council	1,118,500	1,118,500
6	It is the intent of the legislature that no funds allocated to the Alaska Judicial Council may		
7	be used for advertising in response to campaigns for or against a specific judge.		
8	Judicial Council	1,118,500	
9	*****	*****	
10	***** Alaska Legislature *****		
11	*****	*****	
12	Budget and Audit Committee	19,826,400	19,526,400
13	Legislative Audit	5,165,500	
14	Legislative Finance	9,892,800	
15	Committee Expenses	4,768,100	
16	Legislative Council	31,353,100	31,281,100
17	Salaries and Allowances	7,617,000	
18	Administrative Services	12,912,100	
19	Council and Subcommittees	1,604,700	
20	Legal and Research Services	4,554,200	
21	Select Committee on Ethics	248,800	
22	Office of Victims Rights	951,600	
23	Ombudsman	1,228,100	
24	Legislature State	2,236,600	
25	Facilities Rent		
26	Legislative Operating Budget	22,347,500	22,316,500
27	Legislative Operating	12,136,100	
28	Budget		
29	Session Expenses	10,211,400	
30	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	3,389,900
6 1004 Unrestricted General Fund Receipts	84,714,000
7 1005 General Fund/Program Receipts	17,972,300
8 1007 Interagency Receipts	126,994,600
9 1017 Group Health and Life Benefits Fund	21,753,100
10 1023 FICA Administration Fund Account	170,300
11 1029 Public Employees Retirement Trust Fund	8,208,100
12 1033 Federal Surplus Property Revolving Fund	405,900
13 1034 Teachers Retirement Trust Fund	3,353,400
14 1042 Judicial Retirement System	99,700
15 1045 National Guard Retirement System	207,500
16 1061 Capital Improvement Project Receipts	3,717,200
17 1081 Information Services Fund	38,103,600
18 1108 Statutory Designated Program Receipts	885,700
19 1147 Public Building Fund	17,011,700
20 1162 Alaska Oil & Gas Conservation Commission Receipts	6,445,300
21 1220 Crime Victim Compensation Fund	1,527,900
22 *** Total Agency Funding ***	334,960,200
23 Department of Commerce, Community and Economic Development	
24 1002 Federal Receipts	16,772,300
25 1003 General Fund Match	1,036,100
26 1004 Unrestricted General Fund Receipts	30,523,300
27 1005 General Fund/Program Receipts	7,420,300
28 1007 Interagency Receipts	19,226,800
29 1036 Commercial Fishing Loan Fund	4,311,600
30 1040 Real Estate Surety Fund	288,400
31 1061 Capital Improvement Project Receipts	7,702,200

1	1062	Power Project Fund	1,053,200
2	1070	Fisheries Enhancement Revolving Loan Fund	611,600
3	1074	Bulk Fuel Revolving Loan Fund	54,100
4	1102	Alaska Industrial Development & Export Authority Receipts	5,653,200
5	1107	Alaska Energy Authority Corporate Receipts	1,067,100
6	1108	Statutory Designated Program Receipts	3,163,700
7	1141	Regulatory Commission of Alaska Receipts	9,051,500
8	1156	Receipt Supported Services	16,728,000
9	1164	Rural Development Initiative Fund	58,100
10	1170	Small Business Economic Development Revolving Loan Fund	55,900
11	1200	Vehicle Rental Tax Receipts	339,300
12	1209	Alaska Capstone Avionics Revolving Loan Fund	130,900
13	1210	Renewable Energy Grant Fund	2,155,000
14	1212	Federal Stimulus: ARRA 2009	285,800
15	1216	Boat Registration Fees	196,900
16	1223	Commercial Charter Fisheries RLF	18,800
17	1224	Mariculture RLF	18,800
18	1225	Community Quota Entity RLF	37,600
19	1227	Alaska Microloan ROF	9,300
20	***	Total Agency Funding ***	127,969,800
21	Department of Corrections		
22	1002	Federal Receipts	5,333,200
23	1003	General Fund Match	128,400
24	1004	Unrestricted General Fund Receipts	289,157,500
25	1005	General Fund/Program Receipts	6,670,700
26	1007	Interagency Receipts	13,688,500
27	1061	Capital Improvement Project Receipts	557,200
28	1171	PFD Appropriations in lieu of Dividends to Criminals	10,047,400
29	***	Total Agency Funding ***	325,582,900
30	Department of Education and Early Development		
31	1002	Federal Receipts	210,681,500

1	1003	General Fund Match	1,103,900
2	1004	Unrestricted General Fund Receipts	65,251,300
3	1005	General Fund/Program Receipts	1,394,500
4	1007	Interagency Receipts	11,309,900
5	1014	Donated Commodity/Handling Fee Account	375,700
6	1043	Federal Impact Aid for K-12 Schools	20,791,000
7	1066	Public School Trust Fund	10,500,000
8	1106	Alaska Commission on Postsecondary Education Receipts	12,941,600
9	1108	Statutory Designated Program Receipts	1,693,800
10	1145	Art in Public Places Fund	30,000
11	1151	Technical Vocational Education Program Receipts	430,400
12	1212	Federal Stimulus: ARRA 2009	2,004,500
13	1226	Alaska Higher Education Investment Fund	12,000,000
14	*** Total Agency Funding ***		350,508,100
15	Department of Environmental Conservation		
16	1002	Federal Receipts	25,106,000
17	1003	General Fund Match	4,742,800
18	1004	Unrestricted General Fund Receipts	17,211,100
19	1005	General Fund/Program Receipts	6,672,500
20	1007	Interagency Receipts	1,889,400
21	1018	Exxon Valdez Oil Spill Trust	96,900
22	1052	Oil/Hazardous Release Prevention & Response Fund	15,593,600
23	1061	Capital Improvement Project Receipts	4,518,600
24	1093	Clean Air Protection Fund	4,655,700
25	1108	Statutory Designated Program Receipts	128,300
26	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,311,600
27	1205	Berth Fees for the Ocean Ranger Program	3,516,400
28	*** Total Agency Funding ***		85,442,900
29	Department of Fish and Game		
30	1002	Federal Receipts	63,743,700
31	1003	General Fund Match	1,468,200

1	1004	Unrestricted General Fund Receipts	79,332,900
2	1005	General Fund/Program Receipts	1,565,600
3	1007	Interagency Receipts	19,712,000
4	1018	Exxon Valdez Oil Spill Trust	3,156,000
5	1024	Fish and Game Fund	23,918,800
6	1055	Inter-Agency/Oil & Hazardous Waste	108,300
7	1061	Capital Improvement Project Receipts	7,677,200
8	1108	Statutory Designated Program Receipts	8,101,300
9	1109	Test Fisheries Receipts	2,837,000
10	1199	Alaska Sport Fishing Enterprise Account	500,000
11	1201	Commercial Fisheries Entry Commission Receipts	4,198,800
12	***	Total Agency Funding ***	216,319,800
13	Office of the Governor		
14	1002	Federal Receipts	198,200
15	1004	Unrestricted General Fund Receipts	28,881,700
16	1005	General Fund/Program Receipts	4,900
17	1061	Capital Improvement Project Receipts	521,700
18	***	Total Agency Funding ***	29,606,500
19	Department of Health and Social Services		
20	1002	Federal Receipts	1,236,778,300
21	1003	General Fund Match	532,987,100
22	1004	Unrestricted General Fund Receipts	521,481,800
23	1005	General Fund/Program Receipts	26,129,300
24	1007	Interagency Receipts	60,200,000
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1050	Permanent Fund Dividend Fund	17,474,700
27	1061	Capital Improvement Project Receipts	8,342,200
28	1108	Statutory Designated Program Receipts	21,689,600
29	1168	Tobacco Use Education and Cessation Fund	10,983,000
30	1188	Federal Unrestricted Receipts	7,400,000
31	***	Total Agency Funding ***	2,443,468,000

1	Department of Labor and Workforce Development	
2	1002 Federal Receipts	99,289,200
3	1003 General Fund Match	9,063,100
4	1004 Unrestricted General Fund Receipts	26,299,000
5	1005 General Fund/Program Receipts	2,785,300
6	1007 Interagency Receipts	21,348,600
7	1031 Second Injury Fund Reserve Account	4,005,500
8	1032 Fishermen's Fund	1,649,800
9	1049 Training and Building Fund	662,600
10	1054 State Training & Employment Program	8,415,500
11	1061 Capital Improvement Project Receipts	138,000
12	1108 Statutory Designated Program Receipts	1,176,000
13	1117 Vocational Rehabilitation Small Business Enterprise Fund	325,000
14	1151 Technical Vocational Education Program Receipts	5,495,700
15	1157 Workers Safety and Compensation Administration Account	7,550,200
16	1172 Building Safety Account	2,103,300
17	1203 Workers Compensation Benefits Guarantee Fund	772,100
18	*** Total Agency Funding ***	191,078,900
19	Department of Law	
20	1002 Federal Receipts	1,972,700
21	1003 General Fund Match	310,700
22	1004 Unrestricted General Fund Receipts	63,090,100
23	1005 General Fund/Program Receipts	847,300
24	1007 Interagency Receipts	25,278,400
25	1055 Inter-Agency/Oil & Hazardous Waste	567,300
26	1061 Capital Improvement Project Receipts	106,200
27	1105 Permanent Fund Gross Receipts	1,477,600
28	1108 Statutory Designated Program Receipts	1,072,000
29	1141 Regulatory Commission of Alaska Receipts	1,695,300
30	1168 Tobacco Use Education and Cessation Fund	166,600
31	*** Total Agency Funding ***	96,584,200

1	Department of Military and Veterans' Affairs	
2	1002 Federal Receipts	25,302,000
3	1003 General Fund Match	5,218,000
4	1004 Unrestricted General Fund Receipts	16,997,400
5	1005 General Fund/Program Receipts	28,400
6	1007 Interagency Receipts	12,316,600
7	1061 Capital Improvement Project Receipts	3,364,700
8	1101 Alaska Aerospace Corporation Fund	552,800
9	1108 Statutory Designated Program Receipts	435,000
10	*** Total Agency Funding ***	64,214,900
11	Department of Natural Resources	
12	1002 Federal Receipts	13,993,900
13	1003 General Fund Match	770,800
14	1004 Unrestricted General Fund Receipts	79,160,700
15	1005 General Fund/Program Receipts	13,209,300
16	1007 Interagency Receipts	7,252,000
17	1018 Exxon Valdez Oil Spill Trust	436,200
18	1021 Agricultural Revolving Loan Fund	2,530,800
19	1055 Inter-Agency/Oil & Hazardous Waste	46,900
20	1061 Capital Improvement Project Receipts	6,785,900
21	1105 Permanent Fund Gross Receipts	5,628,300
22	1108 Statutory Designated Program Receipts	16,145,000
23	1153 State Land Disposal Income Fund	5,973,800
24	1154 Shore Fisheries Development Lease Program	337,100
25	1155 Timber Sale Receipts	846,900
26	1200 Vehicle Rental Tax Receipts	2,954,200
27	1216 Boat Registration Fees	200,000
28	*** Total Agency Funding ***	156,271,800
29	Department of Public Safety	
30	1002 Federal Receipts	10,848,200
31	1003 General Fund Match	706,600

1	1004	Unrestricted General Fund Receipts	175,904,600
2	1005	General Fund/Program Receipts	6,435,400
3	1007	Interagency Receipts	9,633,300
4	1055	Inter-Agency/Oil & Hazardous Waste	49,400
5	1061	Capital Improvement Project Receipts	5,409,900
6	1108	Statutory Designated Program Receipts	253,900
7		*** Total Agency Funding ***	209,241,300
8		Department of Revenue	
9	1002	Federal Receipts	73,964,700
10	1003	General Fund Match	8,756,600
11	1004	Unrestricted General Fund Receipts	23,651,700
12	1005	General Fund/Program Receipts	1,004,600
13	1007	Interagency Receipts	7,862,100
14	1016	CSSD Federal Incentive Payments	1,800,000
15	1017	Group Health and Life Benefits Fund	1,714,500
16	1027	International Airports Revenue Fund	33,600
17	1029	Public Employees Retirement Trust Fund	34,906,200
18	1034	Teachers Retirement Trust Fund	14,587,000
19	1042	Judicial Retirement System	397,700
20	1045	National Guard Retirement System	244,000
21	1046	Education Loan Fund	55,000
22	1050	Permanent Fund Dividend Fund	8,283,100
23	1061	Capital Improvement Project Receipts	6,730,200
24	1066	Public School Trust Fund	109,100
25	1103	Alaska Housing Finance Corporation Receipts	33,471,700
26	1104	Alaska Municipal Bond Bank Receipts	839,300
27	1105	Permanent Fund Gross Receipts	126,731,600
28	1133	CSSD Administrative Cost Reimbursement	1,325,900
29	1169	Power Cost Equalization Endowment Fund	324,600
30		*** Total Agency Funding ***	346,793,200
31		Department of Transportation and Public Facilities	

1	1002	Federal Receipts	3,844,600
2	1004	Unrestricted General Fund Receipts	284,515,600
3	1005	General Fund/Program Receipts	9,094,400
4	1007	Interagency Receipts	4,722,400
5	1026	Highways Equipment Working Capital Fund	33,420,800
6	1027	International Airports Revenue Fund	82,572,200
7	1061	Capital Improvement Project Receipts	150,089,100
8	1076	Alaska Marine Highway System Fund	54,361,000
9	1108	Statutory Designated Program Receipts	619,500
10	1200	Vehicle Rental Tax Receipts	5,009,100
11	1214	Whittier Tunnel Tolls	1,753,400
12	1215	Unified Carrier Registration Receipts	320,700
13	*** Total Agency Funding ***		630,322,800
14	University of Alaska		
15	1002	Federal Receipts	150,852,700
16	1003	General Fund Match	4,777,300
17	1004	Unrestricted General Fund Receipts	367,088,700
18	1007	Interagency Receipts	16,201,100
19	1048	University of Alaska Restricted Receipts	297,939,300
20	1061	Capital Improvement Project Receipts	10,530,700
21	1151	Technical Vocational Education Program Receipts	5,380,000
22	1174	University of Alaska Intra-Agency Transfers	58,121,000
23	*** Total Agency Funding ***		910,890,800
24	Alaska Court System		
25	1002	Federal Receipts	1,466,000
26	1004	Unrestricted General Fund Receipts	107,537,300
27	1007	Interagency Receipts	1,111,700
28	1108	Statutory Designated Program Receipts	85,000
29	1133	CSSD Administrative Cost Reimbursement	209,600
30	*** Total Agency Funding ***		110,409,600
31	Alaska Legislature		

1	1004	Unrestricted General Fund Receipts	73,052,600
2	1005	General Fund/Program Receipts	71,400
3	1007	Interagency Receipts	403,000
4	***	Total Agency Funding ***	73,527,000
5	*****	Total Budget *****	6,703,192,700

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(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	571,069,600
6	1004 Unrestricted General Fund Receipts	2,333,851,300
7	*** Total Unrestricted General ***	2,904,920,900
8	Designated General	
9	1005 General Fund/Program Receipts	101,306,200
10	1021 Agricultural Revolving Loan Fund	2,530,800
11	1031 Second Injury Fund Reserve Account	4,005,500
12	1032 Fishermen's Fund	1,649,800
13	1036 Commercial Fishing Loan Fund	4,311,600
14	1048 University of Alaska Restricted Receipts	297,939,300
15	1049 Training and Building Fund	662,600
16	1050 Permanent Fund Dividend Fund	25,757,800
17	1052 Oil/Hazardous Release Prevention & Response Fund	15,593,600
18	1054 State Training & Employment Program	8,415,500
19	1062 Power Project Fund	1,053,200
20	1066 Public School Trust Fund	10,609,100
21	1070 Fisheries Enhancement Revolving Loan Fund	611,600
22	1074 Bulk Fuel Revolving Loan Fund	54,100
23	1076 Alaska Marine Highway System Fund	54,361,000
24	1109 Test Fisheries Receipts	2,837,000
25	1141 Regulatory Commission of Alaska Receipts	10,746,800
26	1151 Technical Vocational Education Program Receipts	11,306,100
27	1153 State Land Disposal Income Fund	5,973,800
28	1154 Shore Fisheries Development Lease Program	337,100
29	1155 Timber Sale Receipts	846,900
30	1156 Receipt Supported Services	16,728,000
31	1157 Workers Safety and Compensation Administration Account	7,550,200

1	1162	Alaska Oil & Gas Conservation Commission Receipts	6,445,300
2	1164	Rural Development Initiative Fund	58,100
3	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,311,600
4	1168	Tobacco Use Education and Cessation Fund	11,149,600
5	1169	Power Cost Equalization Endowment Fund	324,600
6	1170	Small Business Economic Development Revolving Loan Fund	55,900
7	1171	PFD Appropriations in lieu of Dividends to Criminals	10,047,400
8	1172	Building Safety Account	2,103,300
9	1200	Vehicle Rental Tax Receipts	8,302,600
10	1201	Commercial Fisheries Entry Commission Receipts	4,198,800
11	1203	Workers Compensation Benefits Guarantee Fund	772,100
12	1205	Berth Fees for the Ocean Ranger Program	3,516,400
13	1209	Alaska Capstone Avionics Revolving Loan Fund	130,900
14	1210	Renewable Energy Grant Fund	2,155,000
15	1223	Commercial Charter Fisheries RLF	18,800
16	1224	Mariculture RLF	18,800
17	1225	Community Quota Entity RLF	37,600
18	1226	Alaska Higher Education Investment Fund	12,000,000
19	1227	Alaska Microloan ROF	9,300
20	***	Total Designated General ***	647,843,700
21	Other Non-Duplicated		
22	1017	Group Health and Life Benefits Fund	23,467,600
23	1018	Exxon Valdez Oil Spill Trust	3,689,100
24	1023	FICA Administration Fund Account	170,300
25	1024	Fish and Game Fund	23,918,800
26	1027	International Airports Revenue Fund	82,605,800
27	1029	Public Employees Retirement Trust Fund	43,114,300
28	1034	Teachers Retirement Trust Fund	17,940,400
29	1040	Real Estate Surety Fund	288,400
30	1042	Judicial Retirement System	497,400
31	1045	National Guard Retirement System	451,500

1	1046	Education Loan Fund	55,000
2	1093	Clean Air Protection Fund	4,655,700
3	1101	Alaska Aerospace Corporation Fund	552,800
4	1102	Alaska Industrial Development & Export Authority Receipts	5,653,200
5	1103	Alaska Housing Finance Corporation Receipts	33,471,700
6	1104	Alaska Municipal Bond Bank Receipts	839,300
7	1105	Permanent Fund Gross Receipts	133,837,500
8	1106	Alaska Commission on Postsecondary Education Receipts	12,941,600
9	1107	Alaska Energy Authority Corporate Receipts	1,067,100
10	1108	Statutory Designated Program Receipts	55,448,800
11	1117	Vocational Rehabilitation Small Business Enterprise Fund	325,000
12	1199	Alaska Sport Fishing Enterprise Account	500,000
13	1214	Whittier Tunnel Tolls	1,753,400
14	1215	Unified Carrier Registration Receipts	320,700
15	1216	Boat Registration Fees	396,900
16	***	Total Other Non-Duplicated ***	447,962,300
17	Federal Receipts		
18	1002	Federal Receipts	1,943,537,100
19	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
20	1014	Donated Commodity/Handling Fee Account	375,700
21	1016	CSSD Federal Incentive Payments	1,800,000
22	1033	Federal Surplus Property Revolving Fund	405,900
23	1043	Federal Impact Aid for K-12 Schools	20,791,000
24	1133	CSSD Administrative Cost Reimbursement	1,535,500
25	1188	Federal Unrestricted Receipts	7,400,000
26	1212	Federal Stimulus: ARRA 2009	2,290,300
27	***	Total Federal Receipts ***	1,978,137,500
28	Other Duplicated		
29	1007	Interagency Receipts	359,150,400
30	1026	Highways Equipment Working Capital Fund	33,420,800
31	1055	Inter-Agency/Oil & Hazardous Waste	771,900

1	1061	Capital Improvement Project Receipts	216,191,000
2	1081	Information Services Fund	38,103,600
3	1145	Art in Public Places Fund	30,000
4	1147	Public Building Fund	17,011,700
5	1174	University of Alaska Intra-Agency Transfers	58,121,000
6	1220	Crime Victim Compensation Fund	1,527,900
7	*** Total Other Duplicated ***		724,328,300

8

9 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2014.

4 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2014.

7 * **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
8 agencies restrict transfers to and from the personal services line. It is the intent of the
9 legislature that the office of management and budget submit a report to the legislature on
10 January 15, 2014, that describes and justifies all transfers to and from the personal services
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2014,
12 and submit a report to the legislature on October 1, 2014, that describes and justifies all
13 transfers to and from the personal services line by executive branch agencies for the entire
14 fiscal year ending June 30, 2014.

15 * **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
17 2014, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2014.

19 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
20 the Alaska Housing Finance Corporation anticipates that \$10,620,232 of the change in net
21 assets from the second preceding fiscal year will be available for appropriation for the fiscal
22 year ending June 30, 2014.

23 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
24 this section for the purpose of paying debt service for the fiscal year ending June 30, 2014, in
25 the following estimated amounts:

26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,331,262 for debt service on the bonds described under ch. 1, SSSLA
29 2002;

30 (3) \$2,549,066 for debt service on the bonds authorized under sec. 4, ch. 120,
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section and deductions for
2 appropriations for operating and capital purposes are made, any remaining balance of the
3 amount set out in (a) of this section for the fiscal year ending June 30, 2014, is appropriated to
4 the Alaska capital income fund (AS 37.05.565).

5 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
6 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
7 Corporation during the fiscal year ending June 30, 2014, and all income earned on assets of
8 the corporation during that period are appropriated to the Alaska Housing Finance
9 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
10 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
11 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
12 under procedures adopted by the board of directors.

13 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
14 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
15 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
16 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
17 June 30, 2014, for housing loan programs not subsidized by the corporation.

18 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
19 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
20 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
21 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
22 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014, for housing
23 loan programs and projects subsidized by the corporation.

24 * **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
26 2014, estimated to be \$958,000,000, is appropriated from the earnings reserve account
27 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
28 dividends and for administrative and associated costs for the fiscal year ending June 30, 2014.

29 (b) After money is transferred to the dividend fund under (a) of this section, the
30 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
31 the Alaska permanent fund during the fiscal year ending June 30, 2014, estimated to be

1 \$939,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
2 principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
4 fiscal year ending June 30, 2014, is appropriated to the principal of the Alaska permanent
5 fund in satisfaction of that requirement.

6 (d) The income earned during the fiscal year ending June 30, 2014, on revenue from
7 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the
8 Alaska capital income fund (AS 37.05.565).

9 * **Sec. 10.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
10 The sum of \$20,745,000 has been declared available by the Alaska Industrial Development
11 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
12 for the fiscal year ending June 30, 2014, from the unrestricted balance in the Alaska Industrial
13 Development and Export Authority revolving fund (AS 44.88.060).

14 (b) After deductions for appropriations made for operating and capital purposes are
15 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
16 ending June 30, 2014, is appropriated to the Alaska capital income fund (AS 37.05.565).

17 * **Sec. 11.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
19 appropriated from that account to the Department of Administration for those uses for the
20 fiscal year ending June 30, 2014.

21 (b) The amount necessary to fund the uses of the working reserve account described
22 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
23 those uses for the fiscal year ending June 30, 2014.

24 * **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
25 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
26 apportioned to the state as national forest income that the Department of Commerce,
27 Community, and Economic Development determines would lapse into the unrestricted portion
28 of the general fund on June 30, 2014, under AS 41.15.180(j) is appropriated to home rule
29 cities, first class cities, second class cities, a municipality organized under federal law, or
30 regional educational attendance areas entitled to payment from the national forest income for
31 the fiscal year ending June 30, 2014, to be allocated among the recipients of national forest

1 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
2 and (d) for the fiscal year ending June 30, 2014.

3 (b) If the amount necessary to make national forest receipts payments under
4 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
5 amount necessary to make national forest receipt payments is appropriated from federal
6 receipts received for that purpose to the Department of Commerce, Community, and
7 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
8 year ending June 30, 2014.

9 (c) If the amount necessary to make payments in lieu of taxes for cities in the
10 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
11 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
12 from federal receipts received for that purpose to the Department of Commerce, Community,
13 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
14 fiscal year ending June 30, 2014.

15 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
16 43.76.028 in calendar year 2012, estimated to be \$10,100,000, and deposited in the general
17 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
18 Commerce, Community, and Economic Development for payment in the fiscal year ending
19 June 30, 2014, to qualified regional associations operating within a region designated under
20 AS 16.10.375.

21 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
22 43.76.399 in calendar year 2012, estimated to be \$1,900,000, and deposited in the general
23 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
24 Commerce, Community, and Economic Development for payment in the fiscal year ending
25 June 30, 2014, to qualified regional seafood development associations.

26 (f) The sum of \$40,351,000 is appropriated from the power cost equalization
27 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
28 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
29 fiscal year ending June 30, 2014.

30 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost
31 equalization program costs without proration, the amount necessary to pay power cost

1 equalization program costs without proration, estimated to be zero, is appropriated from the
 2 general fund to the Department of Commerce, Community, and Economic Development,
 3 Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending
 4 June 30, 2014.

5 (h) The following amounts are appropriated from the specified sources to the Alaska
 6 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending
 7 June 30, 2014:

8 (1) the unexpended and unobligated balance, estimated to be \$15,549,300, of
 9 the program receipts from the seafood marketing assessment (AS 16.51.120) and other
 10 program receipts of the Alaska Seafood Marketing Institute on June 30, 2013;

11 (2) the sum of \$1,700,000 from the program receipts of the Alaska Seafood
 12 Marketing Institute for the fiscal year ending June 30, 2014, which is approximately equal to
 13 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal
 14 year ending June 30, 2014;

15 (3) the sum of \$7,772,200 from the general fund, for the purpose of matching
 16 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year
 17 ending June 30, 2012;

18 (4) the sum of \$4,500,000 from federal receipts.

19 (i) It is the intent of the legislature

20 (1) that the Alaska Seafood Marketing Institute limit expenditure of the
 21 appropriation in (h)(1) of this section to 80 percent of the program receipts collected for the
 22 fiscal year ending June 30, 2013;

23 (2) to limit the amount appropriated from the general fund to the Alaska
 24 Seafood Marketing Institute for the purpose of matching industry contributions for seafood
 25 marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of
 26 industry contributions; and

27 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state
 28 advertising firms to provide advertising services before using an out-of-state advertising firm.

29 * **Sec. 13.** DEPARTMENT OF CORRECTIONS. If any portion of the federal receipts
 30 appropriated in sec. 1 of this Act to the Department of Corrections, Anchorage Correctional
 31 Complex, for housing federal prisoners for the fiscal year ending June 30, 2014, is not

1 received, an amount equal to the difference between the amount of federal receipts
2 appropriated and the amount of federal receipts received is appropriated from the general fund
3 to the Department of Corrections, Anchorage Correctional Complex, for the purpose of
4 paying costs of inmate incarceration for the fiscal year ending June 30, 2014.

5 * **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
6 of \$25,000,000 is appropriated from the general fund to the Department of Education and
7 Early Development to be distributed as state aid to districts according to the average daily
8 membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year
9 ending June 30, 2014.

10 * **Sec. 15.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount of
11 federal receipts received for the federal low income home energy assistance program under 42
12 U.S.C. 8621 for the fiscal year ending June 30, 2014, plus the appropriation made in sec. 1 of
13 this Act from the general fund to the Department of Health and Social Services for the Alaska
14 affordable heating program (AS 47.25.621) is not sufficient to make assistance payments
15 under AS 47.25.621 - 47.25.626, the amount necessary to make payments under
16 AS 47.25.621 - 47.25.626 is appropriated from the general fund to the Department of Health
17 and Social Services, public assistance, energy assistance program, for the purpose of making
18 payments under AS 47.25.621 - 47.25.626, for the fiscal year ending June 30, 2014.

19 (b) The unexpended and unobligated balance, not to exceed \$6,000,000, of the
20 appropriation made in sec. 23, ch. 17, SLA 2012 (Department of Health and Social Services,
21 behavioral health grants) is reappropriated to the Department of Health and Social Services,
22 behavioral health Medicaid services, for behavioral health Medicaid services, for the fiscal
23 year ending June 30, 2014.

24 * **Sec. 16.** DEPARTMENT OF FISH AND GAME. An amount equal to the dive fishery
25 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending
26 June 30, 2013, estimated to be \$700,000, and deposited in the general fund is appropriated
27 from the general fund to the Department of Fish and Game for payment in the fiscal year
28 ending June 30, 2014, to the qualified regional dive fishery development association in the
29 administrative area where the assessment was collected.

30 * **Sec. 17.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
31 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds

1 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount
 2 necessary to pay those benefit payments is appropriated for that purpose from that fund to the
 3 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal
 4 year ending June 30, 2014.

5 (b) If the amount necessary to pay benefit payments from the second injury fund
 6 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 7 additional amount necessary to make those benefit payments is appropriated for that purpose
 8 from the second injury fund to the Department of Labor and Workforce Development, second
 9 injury fund allocation, for the fiscal year ending June 30, 2014.

10 (c) If the amount necessary to pay benefit payments from the workers' compensation
 11 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in
 12 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is
 13 appropriated for that purpose from that fund to the Department of Labor and Workforce
 14 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year
 15 ending June 30, 2014.

16 (d) If the amount of contributions received by the Alaska Vocational Technical Center
 17 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
 18 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2014, exceeds the
 19 amount appropriated for the Department of Labor and Workforce Development, Alaska
 20 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
 21 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
 22 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
 23 the center, for the fiscal year ending June 30, 2014.

24 * **Sec. 18.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
 25 the average ending market value in the Alaska veterans' memorial endowment fund
 26 (AS 37.14.700) for the fiscal years ending June 30, 2011, June 30, 2012, and June 30, 2013,
 27 estimated to be \$13,400, is appropriated from the Alaska veterans' memorial endowment fund
 28 to the Department of Military and Veterans' Affairs for the purposes specified in
 29 AS 37.14.730(b) for the fiscal year ending June 30, 2014.

30 * **Sec. 19.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
 31 the fiscal year ending June 30, 2014, on the reclamation bond posted by Cook Inlet Energy for

1 operation of an oil production platform in Cook Inlet under lease with the Department of
2 Natural Resources, estimated to be \$250,000, is appropriated from interest held in the general
3 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
4 ending June 30, 2014, June 30, 2015, and June 30, 2016.

5 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
6 year ending June 30, 2014, estimated to be \$50,000, is appropriated from the mine
7 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
8 Resources for those purposes for the fiscal year ending June 30, 2014.

9 (c) The amount received in settlement of a claim against a bond guaranteeing the
10 reclamation of state, federal, or private land, including the plugging or repair of a well,
11 estimated to be \$50,000, is appropriated to the agency secured by the bond for the fiscal year
12 ending June 30, 2014, for the purpose of reclaiming the state, federal, or private land affected
13 by a use covered by the bond.

14 (d) Federal receipts received for fire suppression during the fiscal year ending
15 June 30, 2014, estimated to be \$8,500,000, are appropriated to the Department of Natural
16 Resources for fire suppression activities for the fiscal year ending June 30, 2014.

17 (e) The amount necessary, not to exceed \$600,000, is appropriated from the general
18 fund to the Department of Natural Resources, division of oil and gas, for the purpose of
19 retaining expert contractors to examine commercial terms for service of the North Slope gas
20 commercialization project and ensure compliance with the terms of the Alaska Gasline
21 Inducement Act license under AS 43.90.100 - 43.90.260 for the fiscal year ending June 30,
22 2014.

23 (f) The amount necessary, not to exceed \$800,000, is appropriated from the general
24 fund to the Department of Natural Resources, division of oil and gas, for costs related to
25 royalty oil and gas valuation matters, including audit disputes, reopener provisions under
26 royalty settlement agreements, establishing minimum royalty values, disposition of royalty in
27 kind, and similar matters for the fiscal year ending June 30, 2014.

28 * **Sec. 20.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
29 paternity testing administered by the child support services agency, as required under
30 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
31 \$46,000, are appropriated to the Department of Revenue, child support services agency, for

1 child support activities for the fiscal year ending June 30, 2014.

2 * **Sec. 21. OFFICE OF THE GOVERNOR.** (a) If the 2014 fiscal year-to-date average price
3 of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2013, the amount of
4 money corresponding to the 2014 fiscal year-to-date average price, rounded to the nearest
5 dollar, as set out in the table in (c) of this section, estimated to be \$18,000,000, is appropriated
6 from the general fund to the Office of the Governor for distribution to state agencies to offset
7 increased fuel and utility costs for the fiscal year ending June 30, 2014.

8 (b) If the 2014 fiscal year-to-date average price of Alaska North Slope crude oil
9 exceeds \$64 a barrel on December 1, 2013, the amount of money corresponding to the 2014
10 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
11 this section, estimated to be \$18,000,000, is appropriated from the general fund to the Office
12 of the Governor for distribution to state agencies to offset increased fuel and utility costs for
13 the fiscal year ending June 30, 2014.

14 (c) The following table shall be used in determining the amount of the appropriations
15 made in (a) and (b) of this section:

16	2014 FISCAL	
17	YEAR-TO-DATE	
18	AVERAGE PRICE	
19	OF ALASKA NORTH	
20	SLOPE CRUDE OIL	AMOUNT
21	\$100 or more	\$18,000,000
22	99	17,500,000
23	98	17,000,000
24	97	16,500,000
25	96	16,000,000
26	95	15,500,000
27	94	15,000,000
28	93	14,500,000
29	92	14,000,000
30	91	13,500,000
31	90	13,000,000

1	89	12,500,000
2	88	12,000,000
3	87	11,500,000
4	86	11,000,000
5	85	10,500,000
6	84	10,000,000
7	83	9,500,000
8	82	9,000,000
9	81	8,500,000
10	80	8,000,000
11	79	7,500,000
12	78	7,000,000
13	77	6,500,000
14	76	6,000,000
15	75	5,500,000
16	74	5,000,000
17	73	4,500,000
18	72	4,000,000
19	71	3,500,000
20	70	3,000,000
21	69	2,500,000
22	68	2,000,000
23	67	1,500,000
24	66	1,000,000
25	65	500,000
26	64	0

27 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be
28 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
29 2014.

30 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as
31 follows:

1 (1) to the Department of Transportation and Public Facilities, 65 percent of the
2 total plus or minus 10 percent;

3 (2) to the University of Alaska, 10 percent of the total plus or minus three
4 percent;

5 (3) to the Department of Health and Social Services and the Department of
6 Corrections, not more than five percent each of the total amount appropriated;

7 (4) to any other state agency, not more than four percent of the total amount
8 appropriated;

9 (5) the aggregate amount allocated may not exceed 100 percent of the
10 appropriation.

11 (f) The amount necessary, estimated to be \$9,043,200, is appropriated to the Office of
12 the Governor for distribution to state agencies to pay for a lump sum payment as negotiated in
13 the collective bargaining agreement between the State and the Alaska State Employees
14 Association, representing the general government unit, from the following fund sources:

15	SOURCE	AMOUNT
16	1002 Federal Receipts	\$1,753,600
17	1003 General Fund Match	435,100
18	1004 General Fund Receipts	3,706,700
19	1005 General Fund/Program Receipts	487,300
20	1007 Interagency Receipts	603,800
21	1014 Donated Commodity/Handling Fee Account	1,600
22	1017 Benefits Systems Receipts	23,100
23	1018 Exxon Valdez Oil Spill Settlement	1,000
24	1021 Agricultural Revolving Loan Fund	5,200
25	1023 FICA Administration Fund Account	100
26	1024 Fish and Game Fund	107,300
27	1026 Highways Equipment Working Capital Fund	16,900
28	1027 International Airport Revenue Fund	97,100
29	1029 Public Employees Retirement System Fund	39,300
30	1031 Second Injury Fund Reserve Account	2,000
31	1032 Fishermen's Fund	2,000

1	1033	Federal Surplus Property Revolving Fund	1,500
2	1034	Teachers Retirement System Fund	15,900
3	1036	Commercial Fishing Loan Fund	24,600
4	1040	Real Estate Surety Fund	300
5	1042	Judicial Retirement System	200
6	1045	National Guard and Naval Militia Retirement System	600
7	1049	Training and Building Fund	2,400
8	1050	Permanent Fund Dividend Fund	65,400
9	1052	Oil and Hazardous Substance Release Prevention	82,900
10		and Response Fund	
11	1054	State Employment and Training Program	7,400
12	1055	Interagency/Oil and Hazardous Waste	2,200
13	1061	Capital Improvement Project Receipts	907,900
14	1066	Public School Trust Fund	100
15	1070	Fisheries Enhancement Revolving Loan Fund	2,500
16	1074	Bulk Fuel Revolving Loan Fund	800
17	1076	Alaska Marine Highway System Fund	122,900
18	1081	Information Services Fund	67,600
19	1093	Clean Air Protection Fund	22,600
20	1105	Alaska Permanent Fund Corporation Receipts	24,700
21	1108	Statutory Designated Program Receipts	105,200
22	1109	Test Fisheries Receipts	11,000
23	1133	CSSD Administrative Cost Reimbursement	3,800
24	1141	RCA Receipts	38,300
25	1147	Public Building Fund	7,400
26	1151	Technical Vocational Education Program Account	17,400
27	1153	State Land Disposal Income Fund	37,600
28	1154	Shore Fisheries Development Lease Program	2,100
29		Account	
30	1155	Timber Sale Receipts	2,100
31	1156	Receipt Supported Services	84,400

1	1157	Workers Safety and Compensation Administration	42,100
2		Account	
3	1162	Alaska Oil and Gas Conservation Commission	5,900
4		Receipts	
5	1164	Rural Development Initiative Fund	300
6	1166	Commercial Passenger Vessel Environmental	5,800
7		Compliance Fund	
8	1168	Tobacco Use Education and Cessation Fund	9,700
9	1169	Power Cost Equalization Endowment Fund	200
10	1170	Small Business Economic Development Revolving	300
11		Loan Fund	
12	1172	Building Safety Account	7,400
13	1200	Vehicle Rental Tax Receipts	14,000
14	1203	Workers' Compensation Benefits Guaranty Fund	1,000
15	1205	Berth Fees for the Ocean Ranger Program	2,500
16	1209	Alaska Capstone Avionics Revolving Loan Fund	1,000
17	1212	Federal Stimulus: ARRA 2009	3,200
18	1215	Uniform Commercial Registration Fees	2,900
19	1220	Crime Victim Compensation Fund	2,100
20	1223	Commercial Charter Fisheries Revolving Loan Fund	200
21	1224	Mariculture Revolving Loan Fund	200
22	1225	Community Quota Entity Revolving Loan Fund	400
23	1227	Alaska Microloan Revolving Loan Fund	100

24 * **Sec. 22.** UNIVERSITY OF ALASKA. The amount of the fees collected under
 25 AS 28.10.421(d) during the fiscal year ending June 30, 2013, for the issuance of special
 26 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is
 27 appropriated from the general fund to the University of Alaska for support of alumni
 28 programs at the campuses of the university for the fiscal year ending June 30, 2014.

29 * **Sec. 23.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
 30 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
 31 fiscal year ending June 30, 2014, is appropriated for that purpose for the fiscal year ending

1 June 30, 2014, to the agency authorized by law to generate the revenue, from the funds and
2 accounts in which the payments received by the state are deposited. In this subsection,
3 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

4 (b) The amount necessary to compensate the provider of bankcard or credit card
5 services to the state during the fiscal year ending June 30, 2014, is appropriated for that
6 purpose for the fiscal year ending June 30, 2014, to each agency of the executive, legislative,
7 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
8 goods, and services provided by that agency on behalf of the state, from the funds and
9 accounts in which the payments received by the state are deposited.

10 (c) The amount necessary to compensate the provider of bankcard or credit card
11 services to the state during the fiscal year ending June 30, 2014, is appropriated for that
12 purpose for the fiscal year ending June 30, 2014, to the Department of Law for accepting
13 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
14 credit card, from the funds and accounts in which the restitution payments received by the
15 Department of Law are deposited.

16 * **Sec. 24.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest
17 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
18 during the fiscal year ending June 30, 2014, is appropriated from the general fund to the
19 Department of Revenue for payment of the interest on those notes for the fiscal year ending
20 June 30, 2014.

21 (b) The amount required to be paid by the state for principal and interest on all issued
22 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
23 Housing Finance Corporation for payment of principal and interest on those bonds for the
24 fiscal year ending June 30, 2014.

25 (c) The sum of \$1,698,800 is appropriated from interest earnings of the Alaska clean
26 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund
27 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
28 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year
29 ending June 30, 2014.

30 (d) The sum of \$1,805,000 is appropriated from interest earnings of the Alaska
31 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond

1 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
 2 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 3 the fiscal year ending June 30, 2014.

4 (e) The sum of \$5,601,255 is appropriated from the general fund to the following
 5 agencies for the fiscal year ending June 30, 2014, for payment of debt service on outstanding
 6 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 7 following projects:

8 AGENCY AND PROJECT	9 APPROPRIATION AMOUNT
10 (1) University of Alaska	\$1,220,600
11 Anchorage Community and Technical	
12 College Center	
13 Juneau Readiness Center/UAS Joint Facility	
14 (2) Department of Transportation and Public Facilities	
15 (A) Matanuska-Susitna Borough	707,350
16 (deep water port and road upgrade)	
17 (B) Aleutians East Borough/False Pass	107,834
18 (small boat harbor)	
19 (C) Lake and Peninsula Borough/Chignik	119,169
20 (dock project)	
21 (D) City of Fairbanks (fire headquarters	871,703
22 station replacement)	
23 (E) City of Valdez (harbor renovations)	210,141
24 (F) Aleutians East Borough/Akutan	368,908
25 (small boat harbor)	
26 (G) Fairbanks North Star Borough	332,699
27 (Eielson AFB Schools, major	
28 maintenance and upgrades)	
29 (H) City of Unalaska (Little South America	367,995
30 (LSA) Harbor)	
31 (3) Alaska Energy Authority	
(A) Kodiak Electric Association	943,676

1 (Nyman combined cycle cogeneration plant)
 2 (B) Copper Valley Electric Association 351,180
 3 (cogeneration projects)

4 (f) The amount necessary for payment of lease payments and trustee fees relating to
 5 certificates of participation issued for real property for the fiscal year ending June 30, 2014,
 6 estimated to be \$1,795,800, is appropriated from the general fund to the state bond committee
 7 for that purpose for the fiscal year ending June 30, 2014.

8 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of
 9 Administration in the following amounts for the purpose of paying the following obligations
 10 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014:

- 11 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and
 12 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

13 (h) The following amounts are appropriated to the state bond committee from the
 14 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2014:

15 (1) the amount necessary, estimated to be \$29,476,900, for payment of debt
 16 service and accrued interest on outstanding State of Alaska general obligation bonds, series
 17 2003A and 2012A, from the general fund for that purpose;

18 (2) the amount necessary for payment of debt service, accrued interest, and
 19 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
 20 2003B, estimated to be \$12,279,340, from federal receipts for that purpose;

21 (3) the sum of \$363,490 from the investment earnings on the bond proceeds
 22 deposited in the capital project funds for the series 2009A general obligation bonds, for
 23 payment of debt service and accrued interest on outstanding State of Alaska general
 24 obligation bonds, series 2009A;

25 (4) the amount necessary for payment of debt service and accrued interest on
 26 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
 27 in (3) of this subsection, estimated to be \$12,568,675, from the general fund for that purpose;

28 (5) the sum of \$632,200 from the investment earnings on the bond proceeds
 29 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general
 30 obligation bonds, for payment of debt service and accrued interest on outstanding State of
 31 Alaska general obligation bonds, series 2010A and 2010B;

1 (6) the sum of \$2,364,229 from the amount received from the United States
2 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America
3 Bond credit payments due on the series 2010A general obligation bonds, for payment of debt
4 service and accrued interest on outstanding State of Alaska general obligation bonds, series
5 2010A and 2010B;

6 (7) the sum of \$2,400,600 from the amount received from the United States
7 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified
8 School Construction Bond interest subsidy payments due on the series 2010B general
9 obligation bonds, for payment of debt service and accrued interest on outstanding State of
10 Alaska general obligation bonds, series 2010A and 2010B;

11 (8) the sum of \$1,040,000 from the Alaska debt retirement fund
12 (AS 37.15.011) for payment of debt service and accrued interest on outstanding State of
13 Alaska general obligation bonds, series 2010A and 2010B;

14 (9) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after payment
16 made in (5), (6), (7), and (8) of this subsection, estimated to be \$2,721,820, from the general
17 fund for that purpose.

18 (10) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2013A and 2013B, 2013C, and
20 2013D, estimated to be \$17,700,000, from the general fund for that purpose;

21 (11) the amount necessary for payment of trustee fees on outstanding State of
22 Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B, 2012A, 2013A,
23 2013B, 2013C, and 2013D, estimated to be \$5,300, from the general fund for that purpose;

24 (12) the amount necessary for the purpose of authorizing payment to the
25 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
26 bonds, estimated to be \$325,000, from the general fund for that purpose;

27 (13) if the proceeds of state general obligation bonds issued is temporarily
28 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
29 amount necessary to prevent this cash deficiency is appropriated from the general fund,
30 contingent upon repayment to the general fund as soon as additional state general obligation
31 bond proceeds have been received by the state; and

1 (14) if the amount necessary for payment of debt service and accrued interest
 2 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
 3 this subsection, the additional amount necessary to pay the obligations, from the general fund
 4 for that purpose.

5 (i) The sum of \$42,212,035 is appropriated to the state bond committee for payment
 6 of debt service and trustee fees on outstanding international airports revenue bonds for the
 7 fiscal year ending June 30, 2014, from the following sources in the amounts stated:

8 SOURCE	AMOUNT
9 International Airports Revenue Fund (AS 37.15.430(a))	\$36,582,272
10 Passenger facility charge	5,200,000
11 AIAS 2010D Build America Bonds federal interest subsidy	429,763

12 (j) The sum of \$21,928,625 is appropriated from the general fund to the Department
 13 of Administration for payment of obligations and fees for the following facilities for the fiscal
 14 year ending June 30, 2014:

15 FACILITY AND FEES	ALLOCATION
16 (1) Anchorage Jail	\$ 4,108,650
17 (2) Goose Creek Correctional Center	17,815,775
18 (3) Fees	4,200

19 (k) The sum of \$128,263,143 is appropriated to the Department of Education and
 20 Early Development for state aid for costs of school construction under AS 14.11.100 for the
 21 fiscal year ending June 30, 2014, from the following sources:

22 General fund	\$107,463,143
23 School Fund (AS 43.50.140)	20,800,000

24 (l) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue
 25 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
 26 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for
 27 the fiscal year ending June 30, 2014. It is the intent of the legislature that up to \$2,400,000 of
 28 the amount appropriated may be used for early redemption of the bonds.

29 (m) The sum of \$35,700,000 is appropriated to the state bond committee for payment
 30 of principal and interest, redemption premium, and trustee fees, if any, associated with the
 31 early redemption of international airports revenue bonds authorized by AS 37.15.410 -

1 37.15.550, for the fiscal year ending June 30, 2014, from the following sources in the amounts
2 stated:

3 SOURCE	AMOUNT
4 International Airports Revenue Fund (AS 37.15.430(a))	\$12,700,000
5 International Airports Construction Fund (AS 37.15.420(a))	23,000,000

6 * **Sec. 25. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
7 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
8 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
9 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
10 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and
11 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received
12 during the fiscal year ending June 30, 2014, and that exceed the amounts appropriated by this
13 Act, are appropriated conditioned on compliance with the program review provisions of
14 AS 37.07.080(h).

15 (b) If federal or other program receipts as defined in AS 37.05.146 and in
16 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, exceed the
17 amounts appropriated by this Act, the appropriations from state funds for the affected
18 program shall be reduced by the excess if the reductions are consistent with applicable federal
19 statutes.

20 (c) If federal or other program receipts as defined in AS 37.05.146 and in
21 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, fall short of the
22 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
23 shortfall in receipts.

24 * **Sec. 26. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
25 that are collected during the fiscal year ending June 30, 2014, estimated to be \$25,000, are
26 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

27 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
28 issuance of heirloom birth certificates;

29 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
30 issuance of heirloom marriage certificates;

31 (3) fees collected under AS 28.10.421(d) for the issuance of special request

1 Alaska children's trust license plates, less the cost of issuing the license plates.

2 (b) The sum of \$1,116,400 is appropriated from that portion of the dividend fund
3 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
4 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
5 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
6 compensation fund (AS 18.67.162).

7 (c) The amount received under AS 18.67.162 as program receipts, estimated to be
8 \$35,000, including donations and recoveries of or reimbursement for awards made from the
9 crime victim compensation fund, during the fiscal year ending June 30, 2014, is appropriated
10 to the crime victim compensation fund (AS 18.67.162).

11 (d) The amount of federal receipts received for disaster relief during the fiscal year
12 ending June 30, 2014, estimated to be \$9,000,000, is appropriated to the disaster relief fund
13 (AS 26.23.300(a)).

14 (e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief
15 fund (AS 26.23.300(a)).

16 (f) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
17 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
18 sharing fund (AS 29.60.850).

19 (g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
20 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
21 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
22 which the tax credit certificates presented for purchase exceed the balance of the fund,
23 estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax
24 credit fund (AS 43.55.028).

25 (h) The sum of \$2,000,000 is appropriated from the general fund to the trauma care
26 fund (AS 18.08.085(a)).

27 (i) The sum of \$125,000,000 is appropriated from the general fund to the Alaska
28 Industrial Development and Export Authority sustainable energy transmission and supply
29 development fund (AS 44.88.660). The appropriation made in this subsection is contingent
30 on approval by the Alaska Energy Authority of a loan of not less than \$10,000,000 from the
31 Alaska Industrial Development and Export Authority sustainable energy transmission and

1 supply development fund (AS 44.88.660) for the purpose of advancing the use of North Slope
2 natural gas in the Fairbanks area.

3 (j) The sum of \$9,795,040 is appropriated to the Alaska clean water fund
4 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

5 Alaska clean water fund revenue bond receipts \$1,688,800

6 Federal receipts 8,106,240

7 (k) The sum of \$7,987,750 is appropriated to the Alaska drinking water fund
8 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

9 Alaska drinking water fund revenue bond receipts \$1,795,000

10 Federal receipts 6,192,750

11 (l) An amount equal to the interest earned on amounts in the election fund required by
12 the federal Help America Vote Act is appropriated to the election fund for use in accordance
13 with 42 U.S.C. 15404(b)(2).

14 * **Sec. 27. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
15 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
16 appropriated as follows:

17 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
18 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
19 AS 37.05.530(g)(1) and (2); and

20 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
21 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
22 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
23 AS 37.05.530(g)(3).

24 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
25 Education for the fiscal year ending June 30, 2014, are appropriated to the origination fee
26 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
27 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

28 (c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
29 on June 30, 2013, and money deposited in that account during the fiscal year ending June 30,
30 2014, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
31 account (AS 37.14.800(a)).

1 (d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
2 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
3 amount equal to the amount drawn from the reserve is appropriated from the general fund to
4 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

5 (e) The sum of \$1,191,774,400 is appropriated from the general fund to the public
6 education fund (AS 14.17.300).

7 (f) The following amounts are appropriated to the oil and hazardous substance release
8 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
9 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

10 (1) the balance of the oil and hazardous substance release prevention
11 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2013, estimated to be
12 \$12,800,000, not otherwise appropriated by this Act;

13 (2) the amount collected for the fiscal year ending June 30, 2013, estimated to
14 be \$7,600,000, from the surcharge levied under AS 43.55.300.

15 (g) The following amounts are appropriated to the oil and hazardous substance release
16 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
17 and response fund (AS 46.08.010(a)) from the following sources:

18 (1) the balance of the oil and hazardous substance release response mitigation
19 account (AS 46.08.025(b)) in the general fund on July 1, 2013, estimated to be \$800,000, not
20 otherwise appropriated by this Act;

21 (2) the amount collected for the fiscal year ending June 30, 2013, from the
22 surcharge levied under AS 43.55.201, estimated to be \$1,100,000.

23 (h) An amount equal to the federal receipts deposited in the Alaska sport fishing
24 enterprise account (AS 16.05.130(e)), not to exceed \$1,944,375, as reimbursement for the
25 federally allowable portion of the principal balance payment on sport fishing revenue bonds is
26 appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish
27 and game fund (AS 16.05.100).

28 (i) Fees collected at boating and angling access sites managed by the Department of
29 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement
30 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2014, estimated
31 to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

1 (j) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise
2 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
3 game revenue bond redemption fund (AS 37.15.770).

4 (k) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
5 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
6 ending June 30, 2013, estimated to be \$50,000, is appropriated to the Alaska municipal bond
7 bank authority reserve fund (AS 44.85.270(a)).

8 (l) The interest earned during the fiscal year ending June 30, 2014, by the Alaska
9 marine highway system fund (AS 19.65.060(a)), estimated to be \$795,800, is appropriated to
10 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature
11 that the interest earned on the balance of the Alaska marine highway system fund
12 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel
13 operations.

14 (m) The interest earned during the fiscal year ending on June 30, 2014, by the
15 regional educational attendance area school fund (AS 14.11.030(a)), estimated to be
16 \$350,000, is appropriated to the regional educational attendance area school fund
17 (AS 14.11.030(a)).

18 (n) The amount equal to the revenue collected from the following sources during the
19 fiscal year ending June 30, 2014, is appropriated to the fish and game fund (AS 16.05.100);

20 (1) range fees collected at shooting ranges operated by the Department of Fish
21 and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

22 (2) receipts from the sale of waterfowl conservation stamp limited edition
23 prints (AS 16.05.826(a)), estimated to be \$5,000;

24 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
25 estimated to be \$87,400.

26 * **Sec. 28. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$312,472,952 is
27 appropriated from the general fund to the Department of Administration for deposit in the
28 defined benefit plan account in the public employees' retirement system as an additional state
29 contribution under AS 39.35.280 for the fiscal year ending June 30, 2014.

30 (b) The sum of \$316,847,291 is appropriated from the general fund to the Department
31 of Administration for deposit in the defined benefit plan account in the teachers' retirement

1 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
2 June 30, 2014.

3 (c) The sum of \$4,460,321 is appropriated from the general fund to the Department of
4 Administration for deposit in the defined benefit plan account in the judicial retirement
5 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
6 fiscal year ending June 30, 2014.

7 * **Sec. 29. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
8 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
9 for public officials, officers, and employees of the executive branch, Alaska Court System
10 employees, employees of the legislature, and legislators and to implement the terms for the
11 fiscal year ending June 30, 2014, of the following collective bargaining agreements:

12 (1) Alaska Vocational Technical Center Teachers' Association, National
13 Education Association, representing the employees of the Alaska Vocational Technical
14 Center;

15 (2) International Organization of Masters, Mates, and Pilots, for the masters,
16 mates, and pilots unit;

17 (3) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
18 marine unit;

19 (4) Marine Engineers' Beneficial Association, representing licensed engineers
20 employed by the Alaska marine highway system;

21 (5) Public Safety Employees Association, representing the regularly
22 commissioned public safety officers unit;

23 (6) Public Employees Local 71, for the labor, trades and crafts unit;

24 (7) Teachers' Education Association of Mt. Edgecumbe;

25 (8) Alaska Correctional Officers Association, representing correctional
26 officers;

27 (9) Alaska Public Employees Association, for the supervisory unit;

28 (10) Alaska Public Employees Association, for the confidential unit;

29 (11) Alaska State Employees Association, for the general government unit.

30 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
31 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,

1 2014, for university employees who are not members of a collective bargaining unit and to
 2 implement the terms for the fiscal year ending June 30, 2014, of the following collective
 3 bargaining agreements:

4 (1) University of Alaska Federation of Teachers;

5 (2) United Academics-American Association of University Professors,
 6 American Federation of Teachers;

7 (3) United Academics-Adjuncts;

8 (4) Fairbanks Firefighters Association, IAFF Local 1324.

9 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
 10 the membership of the respective collective bargaining unit, the appropriations made in this
 11 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
 12 amount for the collective bargaining agreement, and the corresponding funding source
 13 amounts are reduced accordingly.

14 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
 15 the membership of the respective collective bargaining unit and approved by the Board of
 16 Regents of the University of Alaska, the appropriations made in this Act applicable to the
 17 collective bargaining unit's agreement are reduced proportionately by the amount for the
 18 collective bargaining agreement, and the corresponding funding source amounts are reduced
 19 accordingly.

20 * **Sec. 30. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
 21 governments and other entities their share of taxes and fees collected in the listed fiscal years
 22 under the following programs is appropriated to the Department of Revenue from the general
 23 fund for payment to local governments and other entities in the fiscal year ending June 30,
 24 2014:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2013	\$25,700,000
Fishery resource landing tax (AS 43.77)	2013	5,100,000
Aviation fuel tax (AS 43.40.010)	2014	100,000
Electric and telephone cooperative tax (AS 10.25.570)	2014	3,900,000

1	Liquor license fee (AS 04.11)	2014	900,000
2	Cost recovery fisheries (AS 16.10.455)	2014	1,100,000

3 (b) The amount necessary to pay the first seven ports of call their share of the tax
4 collected under AS 43.52.220 in calendar year 2013 according to AS 43.52.230(b), estimated
5 to be \$15,400,000, is appropriated from the commercial vessel passenger tax account
6 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
7 year ending June 30, 2014.

8 (c) It is the intent of the legislature that the payments to local governments set out in
9 (a) and (b) of this section may be assigned by a local government to another state agency.

10 * **Sec. 31.** AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009. (a) The
11 unexpended and unobligated balance on June 30, 2013, of federal funding available under
12 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the
13 Department of Education and Early Development is reappropriated to the Department of
14 Education and Early Development for the administration and operation of departmental
15 programs, for the fiscal year ending June 30, 2014.

16 (b) The unexpended and unobligated balance on June 30, 2013, of federal funding
17 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
18 appropriated to the Department of Health and Social Services is reappropriated to the
19 Department of Health and Social Services for the administration and operation of
20 departmental programs, for the fiscal year ending June 30, 2014.

21 * **Sec. 32.** RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING
22 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
23 June 30, 2014, is reduced to reverse negative account balances for the department in the state
24 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative
25 account balance of \$1,000 or less exists.

26 * **Sec. 33.** BUDGET RESERVE FUND. If the unrestricted state revenue available for
27 appropriation in the fiscal year ending June 30, 2014, is insufficient to cover general fund
28 appropriations made for the fiscal year ending June 30, 2014, the amount necessary to balance
29 revenue and general fund appropriations or to prevent a cash deficiency in the general fund is
30 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

31 * **Sec. 34.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 8(c), 9, 10(b),

1 and 26 - 28 of this Act are for the capitalization of funds and do not lapse.

2 * **Sec. 35. RETROACTIVITY.** The appropriation made in sec. 12(h)(1) and those portions
3 of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and
4 unobligated balance of specific fiscal year 2013 program receipts or the unexpended and
5 unobligated balance on June 30, 2013, of a specified account are retroactive to June 30, 2013,
6 solely for the purpose of carrying forward a prior fiscal year balance.

7 * **Sec. 36. CONTINGENT EFFECT.** The appropriation made in sec. 26(i) of this Act is
8 contingent as set out in sec. 26(i) of this Act.

9 * **Sec. 37.** Sections 15(b), 31, and 35 of this Act take effect June 30, 2013.

10 * **Sec. 38.** Section 27(e) of this Act takes effect December 1, 2013.

11 * **Sec. 39.** Except as provided in secs. 37 and 38 of this Act, this Act takes effect July 1,
12 2013.