

HOUSE BILL NO. 65

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/16/13

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and for certain programs, capitalizing funds, amending appropriations, and
3 making reappropriations; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriation items are for operating expenditures from the general fund
 2 or other funds as set out in the fiscal year 2014 budget summary for the operating budget by
 3 funding source to the agencies named for the purposes expressed for the fiscal year beginning
 4 July 1, 2013 and ending June 30, 2014, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
* * * * *	* * * * *		
* * * * * Department of Administration	* * * * *		
* * * * *	* * * * *		
Centralized Administrative Services	77,681,700	14,280,100	63,401,600

11 The amount appropriated by this appropriation includes the unexpended and unobligated balance
 12 on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA 2012, page 2, line
 13 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,864,200
DOA Leases	1,814,900
Office of the Commissioner	1,051,400
Administrative Services	3,592,400
DOA Information Technology Support	1,372,700
Finance	10,893,500
E-Travel	2,958,100
Personnel	17,432,700

22 The amount allocated for the Division of Personnel for the Americans with Disabilities Act
 23 includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts
 24 collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,430,300
Centralized Human Resources	281,700
Retirement and Benefits	16,560,700
Health Plans Administration	17,040,900
Labor Agreements Miscellaneous Items	50,000
Centralized ETS Services	338,200

General Services	78,760,500	3,735,500	75,025,000
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32 The amount appropriated by this appropriation includes the unexpended and unobligated balance
 33 on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA 2012, page 3, line 8,

1	Department of Administration (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	and collected in the Department of Administration's federally approved cost allocation plan.			Other
5	Purchasing	1,394,900		Funds
6	Property Management	1,061,900		
7	Central Mail	3,664,800		
8	Leases	50,132,700		
9	Lease Administration	1,655,600		
10	Facilities	18,064,400		
11	Facilities Administration	1,900,200		
12	Non-Public Building Fund Facilities	846,300		
13	General Services Facilities Maintenance	39,700		
14	Administration State Facilities Rent		1,538,800	1,468,600
15	Administration State Facilities Rent	1,538,800		70,200
16	Special Systems		2,298,100	2,298,100
17	Unlicensed Vessel Participant Annuity	50,000		
18	Retirement Plan			
19	Elected Public Officers Retirement	2,248,100		
20	System Benefits			
21	Enterprise Technology Services		50,140,000	10,657,000
22	State of Alaska Telecommunications	5,753,100		
23	System			
24	Alaska Land Mobile Radio	4,250,000		
25	Enterprise Technology Services	40,136,900		
26	Information Services Fund		55,000	55,000
27	Information Services Fund	55,000		
28	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
29	Public Communications Services		5,371,000	5,047,300
30	Public Broadcasting Commission	54,200		
31	Public Broadcasting - Radio	3,319,900		
32	Public Broadcasting - T.V.	825,900		
33	Satellite Infrastructure	1,171,000		

1	Department of Administration (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	AIRRES Grant		100,000	100,000	
5	AIRRES Grant	100,000			
6	Risk Management		41,225,500	4,400	41,221,100
7	Risk Management	41,225,500			
8	Alaska Oil and Gas Conservation		6,586,400	6,446,500	139,900
9	Commission				
10	Alaska Oil and Gas Conservation	6,586,400			
11	Commission				
12	The amount appropriated by this appropriation includes the unexpended and unobligated				
13	balance on June 30, 2013, of the Alaska Oil and Gas Conservation Commission receipts account				
14	for regulatory cost charges under AS 31.05.093 and collected in the Department of				
15	Administration.				
16	Legal and Advocacy Services		48,285,500	46,444,000	1,841,500
17	Office of Public Advocacy	23,024,600			
18	Public Defender Agency	25,260,900			
19	Violent Crimes Compensation Board		2,825,900		2,825,900
20	Violent Crimes Compensation Board	2,825,900			
21	Alaska Public Offices Commission		1,516,700	1,516,700	
22	Alaska Public Offices Commission	1,516,700			
23	Motor Vehicles		17,556,000	16,006,000	1,550,000
24	Motor Vehicles	17,556,000			
25	ETS Facilities Maintenance		23,000		23,000
26	ETS Facilities Maintenance	23,000			
27	* * * * *			* * * * *	
28	* * * * *	Department of Commerce, Community, and Economic Development			* * * * *
29	* * * * *			* * * * *	
30	Executive Administration		7,166,100	1,685,800	5,480,300
31	Commissioner's Office	1,274,700			
32	Administrative Services	5,891,400			
33	Banking and Securities		3,582,100	3,582,100	

1	Department of Commerce, Community, and Economic Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Banking and Securities	3,582,100		
5	Community and Regional Affairs	11,818,800	8,264,600	3,554,200
6	Community and Regional Affairs	11,818,800		
7	Revenue Sharing	14,628,200		14,628,200
8	Payment in Lieu of Taxes (PILT)	10,428,200		
9	National Forest Receipts	600,000		
10	Fisheries Taxes	3,600,000		
11	Corporations, Business and Professional	11,736,600	11,208,600	528,000
12	Licensing			
13	The amount appropriated by this appropriation includes the unexpended and unobligated balance			
14	on June 30, 2013, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
15	Corporations, Business and Professional	11,736,600		
16	Licensing			
17	Economic Development	22,736,500	19,499,100	3,237,400
18	The amount appropriated by this appropriation includes the unexpended and unobligated balance			
19	on June 30, 2013, of the Department of Commerce, Community, and Economic Development,			
20	division of economic development, statutory designated program receipts from the sale of			
21	advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska for			
22	tourism marketing activities.			
23	Economic Development	22,736,500		
24	Investments	5,296,200	5,266,700	29,500
25	Investments	5,296,200		
26	Insurance Operations	7,541,300	7,183,500	357,800
27	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and			
28	unobligated balance on June 30, 2013, of the Department of Commerce, Community, and			
29	Economic Development, division of insurance, program receipts from license fees and service			
30	fees.			
31	Insurance Operations	7,541,300		
32	Serve Alaska	3,593,000	257,100	3,335,900
33	Serve Alaska	3,593,000		

1	Department of Commerce, Community, and Economic Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Alcoholic Beverage Control Board		1,733,400	1,709,700	23,700
5	Alcoholic Beverage Control Board	1,733,400			
6	Alaska Energy Authority		14,361,900	5,626,500	8,735,400
7	Alaska Energy Authority Owned	1,067,100			
8	Facilities				
9	Alaska Energy Authority Rural Energy	6,144,400			
10	Operations				
11	Alaska Energy Authority Technical	576,700			
12	Assistance				
13	Statewide Project Development,	6,573,700			
14	Alternative Energy and Efficiency				
15	Alaska Industrial Development and Export		15,739,300	9,300	15,730,000
16	Authority				
17	Alaska Industrial Development and	15,477,300			
18	Export Authority				
19	Alaska Industrial Development	262,000			
20	Corporation Facilities Maintenance				
21	Regulatory Commission of Alaska		9,476,300	9,002,200	474,100
22	The amount appropriated by this appropriation includes the unexpended and unobligated balance				
23	on June 30, 2013, of the Department of Commerce, Community, and Economic Development,				
24	Regulatory Commission of Alaska receipts account for regulatory cost charges under AS				
25	42.05.254 and AS 42.06.286.				
26	Regulatory Commission of Alaska	9,476,300			
27	DCED State Facilities Rent		1,359,400	599,200	760,200
28	DCCED State Facilities Rent	1,359,400			
29		* * * * *	* * * * *		
30	* * * * *	Department of Corrections	* * * * *		
31		* * * * *	* * * * *		
32	Administration and Support		8,176,300	8,064,900	111,400
33	Office of the Commissioner	1,227,200			

1 Department of Corrections (cont.)		2 Appropriation		3 General	Other
		Allocations	Items	Funds	Funds
4	Administrative Services	4,029,600			
5	Information Technology MIS	2,295,900			
6	Research and Records	333,700			
7	DOC State Facilities Rent	289,900			
8	Population Management		262,053,800	245,326,700	16,727,100
9	Correctional Academy	1,370,500			
10	Facility-Capital Improvement Unit	629,300			
11	Prison System Expansion	442,900			
12	Facility Maintenance	12,280,500			
13	Classification and Furlough	802,500			
14	Out-of-State Contractual	3,989,300			
15	Institution Director's Office	1,642,200			
16	Inmate Transportation	2,201,800			
17	Point of Arrest	628,700			
18	Anchorage Correctional Complex	26,397,000			
19	Anvil Mountain Correctional Center	5,580,200			
20	Combined Hiland Mountain Correctional	11,067,900			
21	Center				
22	Fairbanks Correctional Center	10,474,500			
23	Goose Creek Correctional Center	51,454,200			
24	Ketchikan Correctional Center	4,363,000			
25	Lemon Creek Correctional Center	9,211,700			
26	Matanuska-Susitna Correctional Center	4,452,300			
27	Palmer Correctional Center	13,073,900			
28	Spring Creek Correctional Center	21,932,400			
29	Wildwood Correctional Center	14,176,800			
30	Yukon-Kuskokwim Correctional Center	6,622,400			
31	Point MacKenzie Correctional Farm	3,661,500			
32	Probation and Parole Director's Office	723,000			
33	Statewide Probation and Parole	15,271,700			

1	Department of Corrections (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Electronic Monitoring	3,396,600			
5	Regional and Community Jails	10,203,400			
6	Community Residential Centers	25,164,500			
7	Parole Board	839,100			
8	Inmate Health Care		34,679,600	34,215,500	464,100
9	Behavioral Health Care	1,964,500			
10	Physical Health Care	32,715,100			
11	Offender Habilitation		6,557,900	6,369,100	188,800
12	Education Programs	628,400			
13	Vocational Education Programs	306,000			
14	Domestic Violence Program	175,000			
15	Substance Abuse Treatment Program	2,302,300			
16	Sex Offender Management Program	3,146,200			
17	24 Hour Institutional Utilities		7,724,200	7,724,200	
18	24 Hour Institutional Utilities	7,724,200			
19		* * * * *	* * * * *		
20	* * * * *	Department of Education and Early Development		* * * * *	
21		* * * * *	* * * * *		
22	K-12 Support		42,588,100	21,797,100	20,791,000
23	Foundation Program	31,291,000			
24	Boarding Home Grants	2,088,800			
25	Youth in Detention	1,100,000			
26	Special Schools	3,316,900			
27	Alaska Challenge Youth Academy	4,791,400			
28	Education Support Services		6,162,500	3,735,800	2,426,700
29	Executive Administration	875,400			
30	Administrative Services	1,622,000			
31	Information Services	1,038,000			
32	School Finance & Facilities	2,627,100			
33	Teaching and Learning Support		244,726,100	37,307,700	207,418,400

1 Department of Education and Early Development (cont.)				
		2 Appropriation	3 General	4 Other
	5 Allocations	6 Items	7 Funds	8 Funds
9	Student and School Achievement	173,928,300		
10	State System of Support	1,950,700		
11	Statewide Mentoring Program	3,000,000		
12	Teacher Certification	912,900		
13	14 The amount allocated for Teacher Certification includes the unexpended and unobligated balance			
14	15 on June 30, 2013, of the Department of Education and Early Development receipts from teacher			
15	16 certification fees under AS 14.20.020(c).			
16	Child Nutrition	52,688,300		
17	Early Learning Coordination	9,765,900		
18	Pre-Kindergarten Grants	2,480,000		
19	Commissions and Boards	2,197,900	1,105,600	1,092,300
20	Professional Teaching Practices	296,500		
21	Commission			
22	Alaska State Council on the Arts	1,901,400		
23	Mt. Edgecumbe Boarding School	10,412,300	4,334,500	6,077,800
24	Mt. Edgecumbe Boarding School	10,412,300		
25	State Facilities Maintenance	3,303,800	2,098,200	1,205,600
26	State Facilities Maintenance	1,179,600		
27	EED State Facilities Rent	2,124,200		
28	Alaska Library and Museums	12,575,100	8,019,400	4,555,700
29	Library Operations	9,154,000		
30	Archives	1,332,400		
31	Museum Operations	2,088,700		
32	Alaska Postsecondary Education	23,101,800	6,964,800	16,137,000
33	Commission			
34	Program Administration & Operations	20,137,000		
35	WWAMI Medical Education	2,964,800		
36	Alaska Performance Scholarship Awards	8,000,000	8,000,000	
37	Alaska Performance Scholarship	8,000,000		
38	Awards			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	* * * * *	* * * * *		
4	* * * * *	Department of Environmental Conservation	* * * * *	
5	* * * * *	* * * * *		
6	Administration	9,789,200	5,488,100	4,301,100
7	Office of the Commissioner	1,093,900		
8	Administrative Services	6,143,300		
9	The amount allocated for Administrative Services includes the unexpended and unobligated			
10	balance on June 30, 2013, of receipts from all prior fiscal years collected under the Department of			
11	Environmental Conservation's federal approved indirect cost allocation plan for expenditures			
12	incurred by the Department of Environmental Conservation.			
13	State Support Services	2,552,000		
14	DEC Buildings Maintenance and Operations	635,500	635,500	
15	DEC Buildings Maintenance and	635,500		
16	Operations			
17	Environmental Health	29,739,500	15,995,500	13,744,000
18	Environmental Health Director	436,600		
19	Food Safety & Sanitation	4,701,300		
20	Laboratory Services	4,272,700		
21	Drinking Water	7,635,900		
22	Solid Waste Management	2,308,800		
23	Air Quality Director	274,400		
24	Air Quality	10,109,800		
25	The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30,			
26	2013, of the Department of Environmental Conservation, Division of Air Quality general fund			
27	program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
28	Spill Prevention and Response	19,661,400	14,275,700	5,385,700
29	Spill Prevention and Response Director	289,800		
30	Contaminated Sites Program	8,397,400		
31	Industry Preparedness and Pipeline	5,042,700		
32	Operations			
33	Prevention and Emergency Response	4,397,500		

1	Department of Environmental Conservation (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Response Fund Administration	1,534,000		
5	Water	25,445,500	12,738,400	12,707,100
6	Water Quality	17,374,000		
7	Facility Construction	8,071,500		
8	* * * * *	* * * * *		
9	* * * * * Department of Fish and Game	* * * * *		
10	* * * * *	* * * * *		
11	The amount appropriated for the Department of Fish and Game includes the unexpended and			
12	unobligated balance on June 30, 2013 of receipts collected under the Department of Fish and			
13	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.			
14	Commercial Fisheries	72,382,600	53,003,400	19,379,200
15	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
16	balance on June 30, 2013, of the Department of Fish and Game receipts from commercial fisheries			
17	test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member			
18	licenses.			
19	Southeast Region Fisheries Management	9,604,700		
20	Central Region Fisheries Management	9,380,200		
21	AYK Region Fisheries Management	8,476,100		
22	Westward Region Fisheries Management	10,132,700		
23	Headquarters Fisheries Management	11,417,000		
24	Commercial Fisheries Special Projects	23,371,900		
25	Sport Fisheries	50,053,600	7,522,900	42,530,700
26	Sport Fisheries	44,112,100		
27	Sport Fish Hatcheries	5,941,500		
28	Wildlife Conservation	46,984,700	8,447,700	38,537,000
29	Wildlife Conservation	34,401,300		
30	Wildlife Conservation Special Projects	11,796,200		
31	Hunter Education Public Shooting Ranges	787,200		
32	Administration and Support	34,447,100	11,524,600	22,922,500
33	Commissioner's Office	1,855,700		

1	Department of Fish and Game (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Administrative Services	12,527,100		
5	Fish and Game Boards and Advisory	2,108,100		
6	Committees			
7	State Subsistence Research	7,719,300		
8	EVOS Trustee Council	2,606,100		
9	State Facilities Maintenance	5,100,800		
10	Fish and Game State Facilities Rent	2,530,000		
11	Habitat	6,768,500	4,205,300	2,563,200
12	Habitat	6,768,500		
13	Commercial Fisheries Entry Commission	4,313,200	4,198,800	114,400
14	The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended			
15	and unobligated balance on June 30, 2013, of the Department of Fish and Game, Commercial			
16	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
17	Commercial Fisheries Entry Commission	4,313,200		
18	* * * * *	* * * * *		
19	* * * * * Office of the Governor	* * * * *		
20	* * * * *	* * * * *		
21	Commissions/Special Offices	2,567,600	2,369,400	198,200
22	Human Rights Commission	2,567,600		
23	Executive Operations	18,854,100	18,854,100	
24	Executive Office	13,127,700		
25	Governor's House	743,800		
26	Contingency Fund	800,000		
27	Lieutenant Governor	1,182,600		
28	Domestic Violence and Sexual Assault	3,000,000		
29	Office of the Governor State Facilities Rent	1,221,800	1,221,800	
30	Governor's Office State Facilities Rent	626,200		
31	Governor's Office Leasing	595,600		
32	Office of Management and Budget	2,770,000	2,770,000	
33	Office of Management and Budget	2,770,000		

1	Office of the Governor (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Elections	4,193,000	3,671,300	521,700
5	Elections	4,193,000		
6		* * * * *	* * * * *	
7	* * * * *	Department of Health and Social Services	* * * * *	
8		* * * * *	* * * * *	
9	Alaska Pioneer Homes	45,987,400	36,226,900	9,760,500
10	Alaska Pioneer Homes Management	1,574,400		
11	Pioneer Homes	44,413,000		
12	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on			
13	June 30, 2013, of the Department of Health and Social Services, Pioneer Homes care and support			
14	receipts under AS 47.55.030.			
15	Behavioral Health	55,391,900	13,241,700	42,150,200
16	AK Fetal Alcohol Syndrome Program	1,314,400		
17	Alcohol Safety Action Program (ASAP)	3,392,000		
18	Behavioral Health Grants	7,047,500		
19	Behavioral Health Administration	5,962,900		
20	Community Action Prevention &	5,653,300		
21	Intervention Grants			
22	Rural Services and Suicide Prevention	1,144,600		
23	Psychiatric Emergency Services	1,714,400		
24	Services to the Seriously Mentally Ill	2,166,500		
25	Services for Severely Emotionally	1,014,100		
26	Disturbed Youth			
27	Alaska Psychiatric Institute	25,828,900		
28	Alaska Psychiatric Institute Advisory	9,000		
29	Board			
30	Alaska Mental Health Board and	144,300		
31	Advisory Board on Alcohol and Drug			
32	Abuse			
33	Children's Services	127,324,900	77,128,400	50,196,500

1 Department of Health and Social Services (cont.)					
			2 Appropriation	3 General	4 Other
			5 Allocations	6 Items	7 Funds
			8 Funds	9 Funds	10 Funds
11	Children's Services Management	9,119,600			
12	Children's Services Training	1,804,500			
13	Front Line Social Workers	48,928,000			
14	Family Preservation	13,208,300			
15	Foster Care Base Rate	14,727,300			
16	Foster Care Augmented Rate	1,176,100			
17	Foster Care Special Need	8,847,500			
18	Subsidized Adoptions & Guardianship	23,431,600			
19	Residential Child Care	1,624,000			
20	Infant Learning Program Grants	4,458,000			
21	Health Care Services		30,868,900	13,973,300	16,895,600
22	Catastrophic and Chronic Illness	1,471,000			
23	Assistance (AS 47.08)				
24	Health Facilities Licensing and	2,565,500			
25	Certification				
26	Certification and Licensing	5,372,400			
27	Medical Assistance Administration	16,709,700			
28	Rate Review	2,596,400			
29	Community Health Grants	2,153,900			
30	Juvenile Justice		57,249,700	54,352,100	2,897,600
31	McLaughlin Youth Center	18,069,300			
32	Mat-Su Youth Facility	2,245,000			
33	Kenai Peninsula Youth Facility	1,864,000			
34	Fairbanks Youth Facility	4,695,600			
35	Bethel Youth Facility	4,186,800			
36	Nome Youth Facility	2,708,200			
37	Johnson Youth Center	4,210,700			
38	Ketchikan Regional Youth Facility	1,830,500			
39	Probation Services	15,420,200			
40	Delinquency Prevention	1,490,000			

1 Department of Health and Social Services (cont.)				
		2 Appropriation	3 General	4 Other
	5 Allocations	6 Items	7 Funds	8 Funds
9 Youth Courts	10 529,400			
11 Public Assistance		12 329,896,300	13 183,554,400	14 146,341,900
15 Alaska Temporary Assistance Program	16 34,105,400			
17 Adult Public Assistance	18 68,793,700			
19 Child Care Benefits	20 47,245,600			
21 General Relief Assistance	22 3,045,400			
23 Tribal Assistance Programs	24 14,688,200			
25 Senior Benefits Payment Program	26 23,072,200			
27 Permanent Fund Dividend Hold Harmless	28 17,474,700			
29 Energy Assistance Program	30 26,754,900			
31 Public Assistance Administration	32 5,341,300			
33 Public Assistance Field Services	34 40,588,800			
35 Fraud Investigation	36 2,089,800			
37 Quality Control	38 2,037,000			
39 Work Services	40 15,879,500			
41 Women, Infants and Children	42 28,779,800			
43 Public Health		44 116,223,800	45 69,973,300	46 46,250,500
47 Health Planning and Systems	48 7,374,200			
49 Development				
50 Nursing	51 33,460,300			
52 Women, Children and Family Health	53 11,372,900			
54 Public Health Administrative Services	55 2,172,200			
56 Emergency Programs	57 8,232,000			
58 Chronic Disease Prevention and Health	59 10,901,500			
60 Promotion				
61 Epidemiology	62 18,115,000			
63 Bureau of Vital Statistics	64 3,430,400			
65 Emergency Medical Services Grants	66 2,820,600			
67 State Medical Examiner	68 3,179,900			
69 Public Health Laboratories	70 6,601,500			

1 Department of Health and Social Services (cont.)				
		2 Appropriation	3 General	4 Other
		5 Allocations	6 Funds	7 Funds
8	Tobacco Prevention and Control	8,563,300		
9	Senior and Disabilities Services	44,740,100	25,288,700	19,451,400
10	Senior and Disabilities Services	17,159,500		
11	Administration			
12	General Relief/Temporary Assisted	7,373,400		
13	Living			
14	Senior Community Based Grants	10,694,100		
15	Community Developmental Disabilities	6,074,000		
16	Grants			
17	Senior Residential Services	815,000		
18	Commission on Aging	403,300		
19	Governor's Council on Disabilities and	2,220,800		
20	Special Education			
21	Departmental Support Services	49,874,600	24,512,000	25,362,600
22	Public Affairs	1,791,900		
23	Quality Assurance and Audit	1,077,300		
24	Commissioner's Office	3,325,900		
25	Assessment and Planning	250,000		
26	Administrative Support Services	13,752,700		
27	Facilities Management	1,367,000		
28	Information Technology Services	19,518,100		
29	Facilities Maintenance	2,138,800		
30	Pioneers' Homes Facilities Maintenance	2,010,000		
31	HSS State Facilities Rent	4,642,900		
32	Human Services Community Matching Grant	1,785,300	1,785,300	
33	Human Services Community Matching	1,785,300		
34	Grant			
35	Community Initiative Matching Grants	894,300	881,900	12,400
36	Community Initiative Matching Grants	894,300		
37	(non-statutory			grants)

1	Department of Health and Social Services (cont.)			
2		Appropriation	General	Other
3	Allocations	Items	Funds	Funds
4	Medicaid Services	1,581,388,200	607,024,400	974,363,800
5	Behavioral Health Medicaid Services	127,313,100		
6	Children's Medicaid Services	10,309,500		
7	Adult Preventative Dental Medicaid Svcs	16,426,600		
8	Health Care Medicaid Services	906,500,200		
9	Senior and Disabilities Medicaid Services	520,838,800		
10	* * * * *	* * * * *		
11	* * * * * Department of Labor and Workforce Development		* * * * *	
12	* * * * *	* * * * *		
13	Commissioner and Administrative Services	23,387,200	8,346,000	15,041,200
14	Commissioner's Office	1,418,900		
15	Alaska Labor Relations Agency	589,600		
16	Management Services	3,800,100		
17	The amount allocated for Management Services includes the unexpended and unobligated balance			
18	on June 30, 2013, of receipts from all prior fiscal years collected under the Department of Labor			
19	and Workforce Development's federal indirect cost plan for expenditures incurred by the			
20	Department of Labor and Workforce Development.			
21	Human Resources	274,100		
22	Leasing	4,320,000		
23	Data Processing	8,104,600		
24	Labor Market Information	4,879,900		
25	Workers' Compensation	12,604,900	12,604,900	
26	Workers' Compensation	5,602,600		
27	Workers' Compensation Appeals	580,300		
28	Commission			
29	Workers' Compensation Benefits	771,200		
30	Guaranty Fund			
31	Second Injury Fund	4,003,400		
32	Fishermen's Fund	1,647,400		
33	Labor Standards and Safety	11,575,400	7,334,400	4,241,000

1	Department of Labor and Workforce Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Wage and Hour Administration	2,478,300		
5	Mechanical Inspection	2,920,200		
6	Occupational Safety and Health	6,051,100		
7	Alaska Safety Advisory Council	125,800		
8	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
9	unobligated balance on June 30, 2013, of the Department of Labor and Workforce Development,			
10	Alaska Safety Advisory Council receipts under AS 18.60.840.			
11	Employment Security	63,524,200	4,004,600	59,519,600
12	Employment and Training Services	27,002,200		
13	Of the combined amount of all federal receipts in this appropriation, the amount of \$3,645,300 is			
14	appropriated for the Unemployment Insurance Modernization account.			
15	Unemployment Insurance	29,428,400		
16	Work Services	3,686,900		
17	Adult Basic Education	3,406,700		
18	Business Partnerships	40,323,900	19,912,600	20,411,300
19	Workforce Investment Board	1,629,800		
20	Business Services	31,128,700		
21	Kotzebue Technical Center Operations	1,568,400		
22	Grant			
23	Southwest Alaska Vocational and	517,800		
24	Education Center Operations Grant			
25	Yuut Elitnaurviat, Inc. People's Learning	968,400		
26	Center Operations Grant			
27	Northwest Alaska Career and Technical	722,800		
28	Center			
29	Delta Career Advancement Center	322,800		
30	New Frontier Vocational Technical	215,200		
31	Center			
32	Construction Academy Training	3,250,000		
33	Vocational Rehabilitation	26,835,100	5,918,200	20,916,900

1 Department of Labor and Workforce Development (cont.)

		Appropriation	General	Other
	Allocations	Items	Funds	Funds

4 Vocational Rehabilitation Administration 1,446,200

5 The amount allocated for Vocational Rehabilitation Administration includes the unexpended and
 6 unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected under the
 7 Department of Labor and Workforce Development's federal indirect cost plan for expenditures
 8 incurred by the Department of Labor and Workforce Development.

9 Client Services 17,121,400

10 Independent Living Rehabilitation 1,860,600

11 Disability Determination 5,172,000

12 Special Projects 1,234,900

13 **Alaska Vocational Technical Center 16,054,200 10,838,700 5,215,500**

14 Alaska Vocational Technical Center 14,067,500

15 The amount allocated for the Alaska Vocational Technical Center includes the unexpended and
 16 unobligated balance on June 30, 2013, of contributions received by the Alaska Vocational
 17 Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS
 18 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

19 AVTEC Facilities Maintenance 1,986,700

20 * * * * * * * * * *

21 * * * * * Department of Law * * * * *

22 * * * * * * * * * *

23 **Criminal Division 35,148,200 30,553,200 4,595,000**

24 First Judicial District 2,417,500

25 Second Judicial District 2,175,400

26 Third Judicial District: Anchorage 8,042,600

27 Third Judicial District: Outside 5,828,300

28 Anchorage

29 Fourth Judicial District 6,503,900

30 Criminal Justice Litigation 3,171,300

31 Criminal Appeals/Special Litigation 7,009,200

32 **Civil Division 56,265,400 32,268,500 23,996,900**

33 Deputy Attorney General's Office 731,000

1	Department of Law (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Child Protection	7,184,100			
5	Collections and Support	3,217,200			
6	Commercial and Fair Business	5,495,500			
7	The amount allocated for Commercial and Fair Business includes the unexpended and unobligated				
8	balance on June 30, 2013, of designated program receipts of the Department of Law, Commercial				
9	and Fair Business section, that are required by the terms of a settlement or judgment to be spent				
10	by the state for consumer education or consumer protection.				
11	Environmental Law	2,608,100			
12	Human Services	2,250,300			
13	Labor and State Affairs	6,196,500			
14	Legislation/Regulations	912,800			
15	Natural Resources	4,184,300			
16	Oil, Gas and Mining	11,444,000			
17	Opinions, Appeals and Ethics	1,956,800			
18	Regulatory Affairs Public Advocacy	1,688,400			
19	Timekeeping and Litigation Support	2,144,000			
20	Torts & Workers' Compensation	3,815,700			
21	Transportation Section	2,436,700			
22	Administration and Support		4,727,300	2,920,100	1,807,200
23	Office of the Attorney General	662,500			
24	Administrative Services	3,178,600			
25	Dimond Courthouse Public Building Fund	886,200			
26	* * * * *		* * * * *		
27	* * * * * Department of Military and Veterans Affairs			* * * * *	
28	* * * * *		* * * * *		
29	Military and Veteran's Affairs		53,046,000	13,701,300	39,344,700
30	Office of the Commissioner	6,701,800			
31	Homeland Security and Emergency	10,082,600			
32	Management				
33	Local Emergency Planning Committee	300,000			

1 Department of Military and Veterans Affairs (cont.)

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
4	National Guard Military Headquarters	725,500		
5	Army Guard Facilities Maintenance	14,028,100		
6	Air Guard Facilities Maintenance	7,805,200		
7	Alaska Military Youth Academy	11,074,600		
8	Veterans' Services	2,003,200		
9	State Active Duty	325,000		
10	Alaska National Guard Benefits	820,100	820,100	
11	Educational Benefits	80,000		
12	Retirement Benefits	740,100		
13	Alaska Aerospace Corporation	10,536,800	8,081,300	2,455,500

14 The amount appropriated by this appropriation includes the unexpended and unobligated balance
 15 on June 30, 2013, of the federal and corporate receipts of the Department and Military and
 16 Veterans Affairs, Alaska Aerospace Corporation.

17	Alaska Aerospace Corporation	4,594,100		
18	Alaska Aerospace Corporation Facilities	5,942,700		
19	Maintenance			

20	* * * * *	* * * * *		
21	* * * * *	Department of Natural Resources	* * * * *	
22	* * * * *	* * * * *		

23	Administration & Support Services		39,820,800	20,914,100	18,906,700
24	Commissioner's Office	1,712,300			
25	Gas Pipeline Project Office	2,997,800			
26	State Pipeline Coordinator's Office	7,870,100			
27	Office of Project Management &	7,964,300			
28	Permitting				
29	Administrative Services	3,227,000			

30 The amount allocated for Administrative Services includes the unexpended and unobligated
 31 balance on June 30, 2013, of receipts from all prior fiscal years collected under the Department of
 32 Natural Resource's federal indirect cost plan for expenditures incurred by the Department of
 33 Natural Resources.

1	Department of Natural Resources (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Information Resource Management	4,909,900		
5	Interdepartmental Chargebacks	1,611,600		
6	Facilities	3,102,000		
7	Citizen's Advisory Commission on	283,300		
8	Federal Areas			
9	Recorder's Office/Uniform Commercial	5,025,700		
10	Code			
11	Conservation & Development Board	115,900		
12	EVOS Trustee Council Projects	436,200		
13	Public Information Center	564,700		
14	Oil & Gas	16,888,500	12,376,500	4,512,000
15	Oil & Gas	16,045,500		
16	Petroleum Systems Integrity Office	843,000		
17	Land & Water Resources	44,715,400	33,930,300	10,785,100
18	Mining, Land & Water	28,556,200		
19	Forest Management & Development	6,690,700		
20	The amount allocated for Forest Management and Development includes the unexpended and			
21	unobligated balance on June 30, 2013, of the timber receipts account (AS 38.05.110).			
22	Geological & Geophysical Surveys	9,468,500		
23	Agriculture	7,760,800	6,319,900	1,440,900
24	Agricultural Development	2,517,800		
25	North Latitude Plant Material Center	2,716,900		
26	Agriculture Revolving Loan Program	2,526,100		
27	Administration			
28	Parks & Outdoor Recreation	16,399,100	9,686,900	6,712,200
29	Parks Management & Access	13,911,200		
30	The amount allocated for Parks Management and Access includes the unexpended and			
31	unobligated balance on June 30, 2013, of the receipts collected under AS 41.21.026.			
32	Office of History and Archaeology	2,487,900		
33	The amount allocated for the Office of History and Archaeology includes up to \$15,700 general			

1	Department of Natural Resources (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	fund program receipt authorization from the unexpended and unobligated balance on June 30, 2013,			
5	of the receipts collected under AS 41.35.380.			
6	Fire Suppression	31,521,600	23,614,700	7,906,900
7	Fire Suppression Preparedness	19,897,900		
8	Fire Suppression Activity	11,623,700		
9	* * * * *	* * * * *		
10	* * * * * Department of Public Safety	* * * * *		
11	* * * * *	* * * * *		
12	Fire and Life Safety	6,034,900	4,775,100	1,259,800
13	The amount appropriated by this appropriation includes the unexpended and unobligated balance			
14	on June 30, 2013, of the receipts collected under AS 18.70.080(b).			
15	Fire and Life Safety	6,034,900		
16	Alaska Fire Standards Council	504,800	250,900	253,900
17	The amount appropriated by this appropriation includes the unexpended and unobligated balance			
18	on June 30, 2013, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
19	Alaska Fire Standards Council	504,800		
20	Alaska State Troopers	140,316,700	128,152,100	12,164,600
21	Special Projects	10,985,200		
22	Alaska Bureau of Judicial Services	4,281,200		
23	Prisoner Transportation	2,854,200		
24	Search and Rescue	577,900		
25	Rural Trooper Housing	2,910,300		
26	Statewide Drug and Alcohol	11,028,600		
27	Enforcement Unit			
28	Alaska State Trooper Detachments	68,987,900		
29	Alaska Bureau of Investigation	8,954,200		
30	Alaska Wildlife Troopers	22,169,500		
31	Alaska Wildlife Troopers Aircraft	4,316,400		
32	Section			
33	Alaska Wildlife Troopers Marine	3,251,300		

1	Department of Public Safety (cont.)			
2		Appropriation	General	Other
3		Allocations	Items	Funds
4	Enforcement			
5	Village Public Safety Officer Program	18,345,000	18,345,000	
6	Village Public Safety Officer Program	18,345,000		
7	Alaska Police Standards Council	1,262,600	1,262,600	
8	The amount appropriated by this appropriation includes the unexpended and unobligated balance			
9	on June 30, 2013, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151,			
10	and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
11	Alaska Police Standards Council	1,262,600		
12	Council on Domestic Violence and Sexual	17,555,600	12,112,800	5,442,800
13	Assault			
14	Council on Domestic Violence and Sexual	17,555,600		
15	Assault			
16	Statewide Support	24,814,300	17,785,200	7,029,100
17	Commissioner's Office	1,461,300		
18	Training Academy	2,567,900		
19	The amount allocated for the Training Academy includes the unexpended and unobligated balance			
20	on June 30, 2013, of the receipts collected under AS 44.41.020(a).			
21	Administrative Services	4,380,700		
22	Alaska Wing Civil Air Patrol	553,500		
23	Statewide Information Technology	9,350,300		
24	Services			
25	The amount allocated for Statewide Information Technology Services includes the unexpended			
26	and unobligated balance on June 30, 2013, of the receipts collected by the Department of Public			
27	Safety from the Alaska automated fingerprint system under AS 44.41.025(b).			
28	Laboratory Services	5,777,400		
29	Facility Maintenance	608,800		
30	DPS State Facilities Rent	114,400		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	* * * * *	* * * * *		
4	* * * * * Department of Revenue	* * * * *		
5	* * * * *	* * * * *		
6	Taxation and Treasury	87,606,600	31,131,900	56,474,700
7	Tax Division	16,768,500		
8	Treasury Division	9,869,400		
9	Unclaimed Property	453,600		
10	Alaska Retirement Management Board	8,229,600		
11	Alaska Retirement Management Board	43,906,700		
12	Custody and Management Fees			
13	Permanent Fund Dividend Division	8,378,800		
14	The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated			
15	balance on June 30, 2013 of the receipts collected by the Department of Revenue for application			
16	fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable			
17	contributions program as provided under AS 43.23.062(f).			
18	Child Support Services	28,317,200	9,386,900	18,930,300
19	Child Support Services Division	28,317,200		
20	Administration and Support	5,298,500	1,206,500	4,092,000
21	Commissioner's Office	966,100		
22	Administrative Services	2,225,700		
23	State Facilities Rent	342,000		
24	Natural Gas Commercialization	125,000		
25	Criminal Investigations Unit	1,639,700		
26	Alaska Mental Health Trust Authority	450,500		450,500
27	Mental Health Trust Operations	30,000		
28	Long Term Care Ombudsman Office	420,500		
29	Alaska Municipal Bond Bank Authority	838,800		838,800
30	AMBBA Operations	838,800		
31	Alaska Housing Finance Corporation	97,037,900		97,037,900
32	AHFC Operations	92,833,800		
33	Anchorage State Office Building	100,000		

1	Department of Revenue (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Alaska Gasline Development Corporation	3,634,300			
5	Alaska Corporation for Affordable	469,800			
6	Housing				
7	Alaska Permanent Fund Corporation		11,512,400		11,512,400
8	APFC Operations	11,512,400			
9	Alaska Permanent Fund Corporation		114,800,000		114,800,000
10	Custody & Management Fees				
11	APFC Custody and Management Fees	114,800,000			
12		* * * * *	* * * * *		
13	* * * * *	Department of Transportation/Public Facilities		* * * * *	
14		* * * * *	* * * * *		
15	Administration and Support		49,814,400	23,787,400	26,027,000
16	Commissioner's Office	1,897,800			
17	Contracting and Appeals	343,300			
18	Equal Employment and Civil Rights	1,258,700			
19	The amount allocated for Equal Opportunity and Civil Rights includes the unexpended and				
20	unobligated balance on June 30, 2013, of the statutory designated program receipts collected for				
21	the Alaska Construction Career Day events.				
22	Internal Review	1,130,100			
23	Transportation Management and Security	1,271,700			
24	Statewide Administrative Services	6,619,300			
25	Statewide Information Systems	5,194,000			
26	Leased Facilities	2,519,500			
27	Human Resources	2,366,400			
28	Statewide Procurement	1,369,400			
29	Central Region Support Services	1,225,600			
30	Northern Region Support Services	1,531,700			
31	Southeast Region Support Services	1,847,900			
32	Statewide Aviation	3,336,000			
33	The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on				

1 Department of Transportation/Public Facilities (cont.)

	Appropriation	General	Other
Allocations	Items	Funds	Funds

4 June 30, 2013, of the rental receipts and user fees collected from tenants of land and buildings at
 5 Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).

6 Program Development	5,866,600		
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7 Per AS 19.10.075(b), this allocation includes \$134,542.50 representing an amount equal to 50% of
 8 the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2012.

9 Central Region Planning	2,134,400		
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10 Northern Region Planning	1,968,200		
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11 Southeast Region Planning	629,400		
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12 Measurement Standards & Commercial	7,304,400		
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13 Vehicle Enforcement			
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14 The amount allocated for Measurement Standards and Commercial Vehicle Enforcement
 15 includes the unexpended and unobligated balance on June 30, 2013, of the Unified Carrier
 16 Registration Program receipts collected by the Department of Transportation and Public Facilities.

17 Design, Engineering and Construction	116,053,200	6,345,900	109,707,300
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18 Statewide Public Facilities	4,525,700		
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19 Statewide Design and Engineering	11,988,000		
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20 Services			
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21 The amount allocated for Statewide Design and Engineering Services includes the unexpended
 22 and unobligated balance on June 30, 2013 of EPA Consent Decree fine receipts collected by the
 23 Department of Transportation and Public Facilities.

24 Harbor Program Development	629,500		
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25 Central Design and Engineering Services	22,480,200		
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26 The amount allocated for Central Design and Engineering Services components includes the
 27 unexpended and unobligated balance on June 30, 2013, of the general fund program receipts
 28 collected by the Department of Transportation and Public Facilities for the sale and or lease of
 29 excess right-of-way.

30 Northern Design and Engineering	16,963,500		
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31 Services			
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32 The amount allocated for Northern Design and Engineering Services components includes the
 33 unexpended and unobligated balance on June 30, 2013, of the general fund program receipts

1 Department of Transportation/Public Facilities (cont.)

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds

4 collected by the Department of Transportation and Public Facilities for the sale and or lease of
 5 excess right-of-way.

6 Southeast Design and Engineering	10,732,900		
7 Services			

8 The amount allocated for Southeast Design and Engineering Services components includes the
 9 unexpended and unobligated balance on June 30, 2013, of the general fund program receipts
 10 collected by the Department of Transportation and Public Facilities for the sale and or lease of
 11 excess right-of-way.

12 Central Region Construction and CIP	21,542,600		
13 Support			

14 Northern Region Construction and CIP	17,511,300		
15 Support			

16 Southeast Region Construction	7,884,200		
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17 Knik Arm Bridge/Toll Authority	1,795,300		
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18 State Equipment Fleet	32,610,200		32,610,200
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19 State Equipment Fleet	32,610,200		
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20 Highways, Aviation and Facilities	187,926,400	164,291,300	23,635,100
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21 Central Region Facilities	9,623,700		
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22 Northern Region Facilities	14,861,600		
-------------------------------	------------	--	--

23 Southeast Region Facilities	1,584,100		
--------------------------------	-----------	--	--

24 Traffic Signal Management	1,846,200		
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25 Central Region Highways and Aviation	61,223,600		
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26 Northern Region Highways and Aviation	76,341,100		
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27 Southeast Region Highways and Aviation	17,691,300		
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28 The amounts allocated for highways and aviation shall lapse into the general fund on August 31,
 29 2014.

30 Whittier Access and Tunnel	4,754,800		
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31 The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated
 32 balance on June 30, 2013, of the Whittier Tunnel toll receipts collected by the Department of
 33 Transportation and Public Facilities under AS 19.05.040(11).

1	Department of Transportation/Public Facilities (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	International Airports	82,519,100		82,519,100
5	International Airport Systems Office	1,309,300		
6	Anchorage Airport Administration	8,018,600		
7	Anchorage Airport Facilities	21,885,500		
8	Anchorage Airport Field and Equipment	17,677,000		
9	Maintenance			
10	Anchorage Airport Operations	5,652,000		
11	Anchorage Airport Safety	11,967,300		
12	Fairbanks Airport Administration	2,368,100		
13	Fairbanks Airport Facilities	4,255,400		
14	Fairbanks Airport Field and Equipment	4,159,600		
15	Maintenance			
16	Fairbanks Airport Operations	813,200		
17	Fairbanks Airport Safety	4,413,100		
18	Marine Highway System	166,735,500	164,966,800	1,768,700
19	Marine Vessel Operations	115,592,500		
20	Marine Vessel Fuel	30,312,600		
21	Marine Engineering	3,695,400		
22	Overhaul	1,647,800		
23	Reservations and Marketing	2,862,600		
24	Marine Shore Operations	7,964,200		
25	Vessel Operations Management	4,660,400		
26	* * * * *	* * * * *		
27	* * * * * University of Alaska	* * * * *		
28	* * * * *	* * * * *		
29	University of Alaska	945,238,000	709,532,500	235,705,500
30	Budget Reductions/Additions -	14,932,000		
31	Systemwide			
32	Statewide Services	40,842,800		
33	Office of Information Technology	23,252,100		

1	University of Alaska (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Systemwide Education and Outreach	13,868,700			
5	Anchorage Campus	272,522,600			
6	Small Business Development Center	2,916,200			
7	Kenai Peninsula College	15,051,500			
8	Kodiak College	4,662,700			
9	Matanuska-Susitna College	10,945,700			
10	Prince William Sound Community College	7,687,100			
11	Bristol Bay Campus	4,074,400			
12	Chukchi Campus	2,437,500			
13	College of Rural and Community	13,662,900			
14	Development				
15	Fairbanks Campus	272,089,100			
16	Interior-Aleutians Campus	6,336,400			
17	Kuskokwim Campus	6,958,900			
18	Northwest Campus	3,225,500			
19	Fairbanks Organized Research	144,284,700			
20	UAF Community and Technical College	14,539,800			
21	Cooperative Extension Service	11,328,000			
22	Juneau Campus	45,322,900			
23	Ketchikan Campus	5,925,100			
24	Sitka Campus	8,371,400			
25		* * * * *	* * * * *		
26		* * * * *	Alaska Court System	* * * * *	
27		* * * * *		* * * * *	
28	Alaska Court System		107,452,800	104,601,500	2,851,300
29	Budget requests from agencies of the Judicial Branch are transmitted as requested.				
30	Appellate Courts	7,278,300			
31	Trial Courts	88,870,800			
32	Administration and Support	11,303,700			
33	Therapeutic Courts		2,105,900	2,084,900	21,000

1	Alaska Court System (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Therapeutic Courts	2,105,900		
5	Commission on Judicial Conduct		401,200	401,200
6	Commission on Judicial Conduct	401,200		
7	Judicial Council		1,132,200	1,132,200
8	Judicial Council	1,132,200		
9		* * * * *	* * * * *	
10		* * * * * Legislature	* * * * *	
11		* * * * *	* * * * *	
12	Budget and Audit Committee		20,576,200	20,276,200
13	Legislative Audit	5,065,500		
14	Legislative Finance	10,142,800		
15	Committee Expenses	5,118,100		
16	Legislature State Facilities Rent	249,800		
17	Legislative Council		40,134,100	40,031,100
18	Salaries and Allowances	7,617,000		
19	Administrative Services	13,586,300		
20	Session Expenses	10,211,400		
21	Council and Subcommittees	1,629,700		
22	Legal and Research Services	4,554,200		
23	Select Committee on Ethics	257,800		
24	Office of Victims Rights	1,005,900		
25	Ombudsman	1,271,800		
26	Legislative Operating Budget		13,354,400	13,354,400
27	Legislative Operating Budget	13,354,400		
28	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of			
29	this Act.			
30	Department of Administration			
31	1002 Federal Receipts		2,889,400	
32	1004 General Fund Receipts		83,905,800	
33	1005 General Fund/Program Receipts		17,659,200	

1	1007 Interagency Receipts	127,282,200
2	1017 Benefits Systems Receipts	21,626,400
3	1023 FICA Administration Fund Account	170,200
4	1029 Public Employees Retirement System	8,093,900
5	Fund	
6	1033 Surplus Property Revolving Fund	404,300
7	1034 Teachers Retirement System Fund	3,309,400
8	1042 Judicial Retirement System	99,500
9	1045 National Guard & Naval Militia	206,600
10	Retirement System	
11	1061 Capital Improvement Project Receipts	3,682,200
12	1081 Information Services Fund	37,983,000
13	1108 Statutory Designated Program Receipts	1,385,700
14	1147 Public Building Fund	17,001,300
15	1162 Alaska Oil & Gas Conservation	6,439,200
16	Commission Rcpts	
17	1220 Crime Victim Compensation Fund	1,825,800
18	*** Total Agency Funding ***	\$333,964,100
19	Department of Commerce, Community, and Economic Development	
20	1002 Federal Receipts	16,759,600
21	1003 General Fund Match	1,031,800
22	1004 General Fund Receipts	31,249,600
23	1005 General Fund/Program Receipts	7,365,500
24	1007 Interagency Receipts	19,838,800
25	1036 Commercial Fishing Loan Fund	4,278,100
26	1040 Real Estate Surety Fund	288,000
27	1061 Capital Improvement Project Receipts	9,147,600
28	1062 Power Project Loan Fund	1,053,200
29	1070 Fisheries Enhancement Revolving Loan	608,000
30	Fund	
31	1074 Bulk Fuel Revolving Loan Fund	53,600
32	1102 Alaska Industrial Development & Export	6,148,900
33	Authority Receipts	

1	1107 Alaska Energy Authority Corporate	1,067,100
2	Receipts	
3	1108 Statutory Designated Program Receipts	3,143,700
4	1141 RCA Receipts	9,002,200
5	1156 Receipt Supported Services	16,431,700
6	1164 Rural Development Initiative Fund	57,600
7	1170 Small Business Economic Development	55,500
8	Revolving Loan Fund	
9	1200 Vehicle Rental Tax Receipts	338,700
10	1209 Alaska Capstone Avionics Revolving	129,900
11	Loan Fund	
12	1210 Renewable Energy Grant Fund	2,155,000
13	1212 Federal Stimulus: ARRA 2009	284,100
14	1216 Boat Registration Fees	196,900
15	1223 Commercial Charter Fisheries RLF	18,700
16	1224 Mariculture Revolving Loan Fund	18,700
17	1225 Community Quota Entity Revolving	37,300
18	Loan Fund	
19	1227 Alaska Microloan Revolving Loan Fund	9,300
20	*** Total Agency Funding ***	\$130,769,100
21	Department of Corrections	
22	1002 Federal Receipts	3,253,000
23	1003 General Fund Match	128,400
24	1004 General Fund Receipts	285,534,300
25	1005 General Fund/Program Receipts	6,664,700
26	1007 Interagency Receipts	13,685,500
27	1061 Capital Improvement Project Receipts	552,900
28	1171 PF Dividend Appropriations in lieu of	9,373,000
29	Dividends to Criminals	
30	*** Total Agency Funding ***	\$319,191,800
31	Department of Education and Early Development	
32	1002 Federal Receipts	210,631,200
33	1003 General Fund Match	1,097,700

1	1004 General Fund Receipts	67,956,600
2	1005 General Fund/Program Receipts	1,378,400
3	1007 Interagency Receipts	11,241,300
4	1014 Donated Commodity/Handling Fee	374,000
5	Account	
6	1043 Impact Aid for K-12 Schools	20,791,000
7	1066 Public School Fund	10,500,000
8	1106 Alaska Post-Secondary Education	12,941,600
9	Commission Receipts	
10	1108 Statutory Designated Program Receipts	1,693,600
11	1145 Art in Public Places Fund	30,000
12	1151 Technical Vocational Education	430,400
13	Program Account	
14	1212 Federal Stimulus: ARRA 2009	2,001,800
15	1226 Alaska Higher Education Investment	12,000,000
16	Fund	
17	*** Total Agency Funding ***	\$353,067,600
18	Department of Environmental Conservation	
19	1002 Federal Receipts	24,938,700
20	1003 General Fund Match	4,703,700
21	1004 General Fund Receipts	17,527,300
22	1005 General Fund/Program Receipts	6,632,700
23	1007 Interagency Receipts	1,874,700
24	1018 Exxon Valdez Oil Spill Settlement	96,900
25	1052 Oil/Hazardous Response Fund	15,454,600
26	1061 Capital Improvement Project Receipts	4,478,200
27	1093 Clean Air Protection Fund	4,621,100
28	1108 Statutory Designated Program Receipts	128,300
29	1166 Commercial Passenger Vessel	1,302,500
30	Environmental Compliance Fund	
31	1205 Berth Fees for the Ocean Ranger	3,512,400
32	Program	
33	*** Total Agency Funding ***	\$85,271,100

1	Department of Fish and Game	
2	1002 Federal Receipts	63,337,800
3	1003 General Fund Match	1,461,800
4	1004 General Fund Receipts	79,404,300
5	1005 General Fund/Program Receipts	1,559,900
6	1007 Interagency Receipts	19,623,000
7	1018 Exxon Valdez Oil Spill Settlement	3,152,100
8	1024 Fish and Game Fund	23,636,500
9	1055 Interagency/Oil & Hazardous Waste	107,400
10	1061 Capital Improvement Project Receipts	7,621,600
11	1108 Statutory Designated Program Receipts	8,068,600
12	1109 Test Fisheries Receipts	2,277,900
13	1199 Alaska Sport Fishing Enterprise	500,000
14	Account	
15	1201 Commercial Fisheries Entry Commission	4,198,800
16	Receipts	
17	*** Total Agency Funding ***	\$214,949,700
18	Office of the Governor	
19	1002 Federal Receipts	198,200
20	1004 General Fund Receipts	28,881,700
21	1005 General Fund/Program Receipts	4,900
22	1061 Capital Improvement Project Receipts	521,700
23	*** Total Agency Funding ***	\$29,606,500
24	Department of Health and Social Services	
25	1002 Federal Receipts	1,244,028,200
26	1003 General Fund Match	541,246,100
27	1004 General Fund Receipts	511,517,500
28	1005 General Fund/Program Receipts	27,383,300
29	1007 Interagency Receipts	60,045,700
30	1013 Alcoholism & Drug Abuse Revolving	2,000
31	Loan	
32	1050 Permanent Fund Dividend Fund	16,824,700
33	1061 Capital Improvement Project Receipts	8,321,300

1	1108 Statutory Designated Program Receipts	21,285,800
2	1168 Tobacco Use Education and Cessation	10,970,800
3	Fund	
4	*** Total Agency Funding ***	\$2,441,625,400
5	Department of Labor and Workforce Development	
6	1002 Federal Receipts	98,778,800
7	1003 General Fund Match	9,020,600
8	1004 General Fund Receipts	26,242,400
9	1005 General Fund/Program Receipts	2,783,200
10	1007 Interagency Receipts	24,928,200
11	1031 Second Injury Fund Reserve Account	4,003,400
12	1032 Fishermen's Fund	1,647,400
13	1049 Training and Building Fund	659,900
14	1054 State Employment & Training Program	8,754,400
15	1061 Capital Improvement Project Receipts	137,500
16	1108 Statutory Designated Program Receipts	1,176,000
17	1117 Vocational Rehabilitation Small Business	325,000
18	Enterprise Fund	
19	1151 Technical Vocational Education	5,480,200
20	Program Account	
21	1157 Workers Safety and Compensation	7,505,100
22	Administration Account	
23	1172 Building Safety Account	2,091,600
24	1203 Workers' Compensation Benefits	771,200
25	Guaranty Fund	
26	*** Total Agency Funding ***	\$194,304,900
27	Department of Law	
28	1002 Federal Receipts	1,966,400
29	1003 General Fund Match	308,500
30	1004 General Fund Receipts	62,734,600
31	1005 General Fund/Program Receipts	843,700
32	1007 Interagency Receipts	25,210,500
33	1055 Interagency/Oil & Hazardous Waste	566,400

1	1061 Capital Improvement Project Receipts	106,200
2	1105 Alaska Permanent Fund Corporation	1,477,600
3	Receipts	
4	1108 Statutory Designated Program Receipts	1,072,000
5	1141 RCA Receipts	1,688,400
6	1168 Tobacco Use Education and Cessation	166,600
7	Fund	
8	*** Total Agency Funding ***	\$96,140,900
9	Department of Military and Veterans Affairs	
10	1002 Federal Receipts	25,200,800
11	1003 General Fund Match	5,203,300
12	1004 General Fund Receipts	17,371,000
13	1005 General Fund/Program Receipts	28,400
14	1007 Interagency Receipts	12,256,600
15	1061 Capital Improvement Project Receipts	3,355,000
16	1101 Alaska Aerospace Development	552,800
17	Corporation Receipts	
18	1108 Statutory Designated Program Receipts	435,000
19	*** Total Agency Funding ***	\$64,402,900
20	Department of Natural Resources	
21	1002 Federal Receipts	13,934,100
22	1003 General Fund Match	764,000
23	1004 General Fund Receipts	80,428,900
24	1005 General Fund/Program Receipts	13,090,300
25	1007 Interagency Receipts	7,204,200
26	1018 Exxon Valdez Oil Spill Settlement	436,200
27	1021 Agricultural Loan Fund	2,526,100
28	1055 Interagency/Oil & Hazardous Waste	46,600
29	1061 Capital Improvement Project Receipts	6,732,000
30	1105 Alaska Permanent Fund Corporation	5,591,400
31	Receipts	
32	1108 Statutory Designated Program Receipts	16,119,300
33	1153 State Land Disposal Income Fund	5,922,500

1	1154 Shore Fisheries Development Lease	333,600
2	Program	
3	1155 Timber Sale Receipts	842,100
4	1200 Vehicle Rental Tax Receipts	2,934,900
5	1216 Boat Registration Fees	200,000
6	*** Total Agency Funding ***	\$157,106,200
7	Department of Public Safety	
8	1002 Federal Receipts	10,843,500
9	1003 General Fund Match	706,600
10	1004 General Fund Receipts	176,060,100
11	1005 General Fund/Program Receipts	5,917,000
12	1007 Interagency Receipts	9,601,000
13	1055 Interagency/Oil & Hazardous Waste	49,000
14	1061 Capital Improvement Project Receipts	5,402,800
15	1108 Statutory Designated Program Receipts	253,900
16	*** Total Agency Funding ***	\$208,833,900
17	Department of Revenue	
18	1002 Federal Receipts	73,831,300
19	1003 General Fund Match	8,688,100
20	1004 General Fund Receipts	23,387,200
21	1005 General Fund/Program Receipts	994,900
22	1007 Interagency Receipts	7,823,000
23	1016 CSSD Federal Incentive Payments	1,800,000
24	1017 Benefits Systems Receipts	1,712,600
25	1027 International Airport Revenue Fund	33,600
26	1029 Public Employees Retirement System	34,899,700
27	Fund	
28	1034 Teachers Retirement System Fund	14,584,400
29	1042 Judicial Retirement System	397,500
30	1045 National Guard & Naval Militia	243,800
31	Retirement System	
32	1046 Student Revolving Loan Fund	55,000
33	1050 Permanent Fund Dividend Fund	8,221,700

1	1061 Capital Improvement Project Receipts	6,723,200
2	1066 Public School Fund	109,000
3	1103 Alaska Housing Finance Corporation	33,471,700
4	Receipts	
5	1104 Alaska Municipal Bond Bank Receipts	838,800
6	1105 Alaska Permanent Fund Corporation	126,402,700
7	Receipts	
8	1133 CSSD Administrative Cost	1,319,300
9	Reimbursement	
10	1169 PCE Endowment Fund	324,400
11	*** Total Agency Funding ***	\$345,861,900
12	Department of Transportation/Public Facilities	
13	1002 Federal Receipts	3,844,600
14	1004 General Fund Receipts	290,379,500
15	1005 General Fund/Program Receipts	9,034,900
16	1007 Interagency Receipts	4,718,200
17	1026 Highways/Equipment Working Capital	33,386,300
18	Fund	
19	1027 International Airport Revenue Fund	82,413,000
20	1061 Capital Improvement Project Receipts	149,214,000
21	1076 Marine Highway System Fund	54,967,900
22	1108 Statutory Designated Program Receipts	619,500
23	1200 Vehicle Rental Tax Receipts	5,009,100
24	1214 Whittier Tunnel Toll Receipts	1,753,400
25	1215 Uniform Commercial Registration fees	318,400
26	*** Total Agency Funding ***	\$635,658,800
27	University of Alaska	
28	1002 Federal Receipts	150,852,700
29	1003 General Fund Match	4,777,300
30	1004 General Fund Receipts	363,389,700
31	1007 Interagency Receipts	16,201,100
32	1048 University Restricted Receipts	335,985,500
33	1061 Capital Improvement Project Receipts	10,530,700

1	1151 Technical Vocational Education	5,380,000
2	Program Account	
3	1174 UA Intra-Agency Transfers	58,121,000
4	*** Total Agency Funding ***	\$945,238,000
5	Alaska Court System	
6	1002 Federal Receipts	1,466,000
7	1004 General Fund Receipts	108,219,800
8	1007 Interagency Receipts	1,111,700
9	1108 Statutory Designated Program Receipts	85,000
10	1133 CSSD Administrative Cost	209,600
11	Reimbursement	
12	*** Total Agency Funding ***	\$111,092,100
13	Legislature	
14	1004 General Fund Receipts	73,590,300
15	1005 General Fund/Program Receipts	71,400
16	1007 Interagency Receipts	403,000
17	*** Total Agency Funding ***	\$74,064,700
18	*** Total Budget ***	\$6,741,149,600

19 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
20 this Act.

21	Funding Source	Amount
22	Unrestricted General Funds	
23	1003 General Fund Match	579,137,900
24	1004 General Fund Receipts	2,327,780,600
25	*** Total Unrestricted General Funds ***	\$2,906,918,500
26	Designated General Funds	
27	1005 General Fund/Program Receipts	101,412,400
28	1021 Agricultural Loan Fund	2,526,100
29	1031 Second Injury Fund Reserve Account	4,003,400
30	1032 Fishermen's Fund	1,647,400
31	1036 Commercial Fishing Loan Fund	4,278,100
32	1048 University Restricted Receipts	335,985,500
33	1049 Training and Building Fund	659,900

1	1050 Permanent Fund Dividend Fund	25,046,400
2	1052 Oil/Hazardous Response Fund	15,454,600
3	1054 State Employment & Training Program	8,754,400
4	1062 Power Project Loan Fund	1,053,200
5	1066 Public School Fund	10,609,000
6	1070 Fisheries Enhancement Revolving Loan	608,000
7	Fund	
8	1074 Bulk Fuel Revolving Loan Fund	53,600
9	1076 Marine Highway System Fund	54,967,900
10	1109 Test Fisheries Receipts	2,277,900
11	1141 RCA Receipts	10,690,600
12	1151 Technical Vocational Education Program	11,290,600
13	Account	
14	1153 State Land Disposal Income Fund	5,922,500
15	1154 Shore Fisheries Development Lease	333,600
16	Program	
17	1155 Timber Sale Receipts	842,100
18	1156 Receipt Supported Services	16,431,700
19	1157 Workers Safety and Compensation	7,505,100
20	Administration Account	
21	1162 Alaska Oil & Gas Conservation	6,439,200
22	Commission Rcpts	
23	1164 Rural Development Initiative Fund	57,600
24	1166 Commercial Passenger Vessel	1,302,500
25	Environmental Compliance Fund	
26	1168 Tobacco Use Education and Cessation	11,137,400
27	Fund	
28	1169 PCE Endowment Fund	324,400
29	1170 Small Business Economic Development	55,500
30	Revolving Loan Fund	
31	1171 PF Dividend Appropriations in lieu of	9,373,000
32	Dividends to Criminals	
33	1172 Building Safety Account	2,091,600

1	1200 Vehicle Rental Tax Receipts	8,282,700
2	1201 Commercial Fisheries Entry Commission	4,198,800
3	Receipts	
4	1203 Workers' Compensation Benefits	771,200
5	Guaranty Fund	
6	1205 Berth Fees for the Ocean Ranger	3,512,400
7	Program	
8	1209 Alaska Capstone Avionics Revolving	129,900
9	Loan Fund	
10	1210 Renewable Energy Grant Fund	2,155,000
11	1223 Commercial Charter Fisheries RLF	18,700
12	1224 Mariculture Revolving Loan Fund	18,700
13	1225 Community Quota Entity Revolving Loan	37,300
14	Fund	
15	1226 Alaska Higher Education Investment Fund	12,000,000
16	1227 Alaska Microloan Revolving Loan Fund	9,300
17	* * * Total Designated General Funds * * *	\$684,269,200
18	Federal Funds	
19	1002 Federal Receipts	1,946,754,300
20	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
21	1014 Donated Commodity/Handling Fee	374,000
22	Account	
23	1016 CSSD Federal Incentive Payments	1,800,000
24	1033 Surplus Property Revolving Fund	404,300
25	1043 Impact Aid for K-12 Schools	20,791,000
26	1133 CSSD Administrative Cost	1,528,900
27	Reimbursement	
28	1212 Federal Stimulus: ARRA 2009	2,285,900
29	* * * Federal Funds * * *	\$1,973,940,400
30	Other Non-Duplicated Funds	
31	1017 Benefits Systems Receipts	23,339,000
32	1018 Exxon Valdez Oil Spill Settlement	3,685,200
33	1023 FICA Administration Fund Account	170,200

1	1024 Fish and Game Fund	23,636,500
2	1027 International Airport Revenue Fund	82,446,600
3	1029 Public Employees Retirement System	42,993,600
4	Fund	
5	1034 Teachers Retirement System Fund	17,893,800
6	1040 Real Estate Surety Fund	288,000
7	1042 Judicial Retirement System	497,000
8	1045 National Guard & Naval Militia Retirement	450,400
9	System	
10	1046 Student Revolving Loan Fund	55,000
11	1093 Clean Air Protection Fund	4,621,100
12	1101 Alaska Aerospace Development	552,800
13	Corporation Receipts	
14	1102 Alaska Industrial Development & Export	6,148,900
15	Authority Receipts	
16	1103 Alaska Housing Finance Corporation	33,471,700
17	Receipts	
18	1104 Alaska Municipal Bond Bank Receipts	838,800
19	1105 Alaska Permanent Fund Corporation	133,471,700
20	Receipts	
21	1106 Alaska Post-Secondary Education	12,941,600
22	Commission Receipts	
23	1107 Alaska Energy Authority Corporate	1,067,100
24	Receipts	
25	1108 Statutory Designated Program Receipts	55,466,400
26	1117 Vocational Rehabilitation Small Business	325,000
27	Enterprise Fund	
28	1199 Alaska Sport Fishing Enterprise Account	500,000
29	1214 Whittier Tunnel Toll Receipts	1,753,400
30	1215 Uniform Commercial Registration fees	318,400
31	1216 Boat Registration Fees	396,900
32	* * * Total Other Non-Duplicated Funds * * *	\$447,329,100
33	Duplicated Funds	

1	1007 Interagency Receipts	363,048,700
2	1026 Highways/Equipment Working Capital	33,386,300
3	Fund	
4	1055 Interagency/Oil & Hazardous Waste	769,400
5	1061 Capital Improvement Project Receipts	216,526,900
6	1081 Information Services Fund	37,983,000
7	1145 Art in Public Places Fund	30,000
8	1147 Public Building Fund	17,001,300
9	1174 UA Intra-Agency Transfers	58,121,000
10	1220 Crime Victim Compensation Fund	1,825,800
11	* * * Total Duplicated Funds * * *	\$728,692,400
12	* * * Total Budget * * *	\$6,741,149,600

1 * **Sec. 4.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2014.

4 * **Sec. 5.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2014.

7 * **Sec. 6.** PERSONAL SERVICES TRANSFERS. It is the intent of the legislature that
8 agencies restrict transfers to and from the personal services line. It is the intent of the
9 legislature that the office of management and budget submit a report to the legislature on
10 January 15, 2014, that describes and justifies all transfers to and from the personal services
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2014,
12 and submit a report to the legislature on October 1, 2014, that describes and justifies all
13 transfers to and from the personal services line by executive branch agencies for the entire
14 fiscal year ending June 30, 2014.

15 * **Sec. 7.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
17 2014, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2014.

19 * **Sec. 8.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
20 the Alaska Housing Finance Corporation anticipates that \$10,620,232 of the adjusted net
21 income from the second preceding fiscal year will be available for appropriation for the fiscal
22 year ending June 30, 2014.

23 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
24 June 30, 2014, will be retained by the Alaska Housing Finance Corporation for the following
25 purposes in the following estimated amounts:

26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,331,262 for debt service on the bonds described under ch. 1, SSSLA
29 2002;

30 (3) \$2,549,066 for debt service on the bonds authorized under sec. 4, ch. 120,
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section and deductions for
2 appropriations for operating and capital purposes are made, any remaining balance of the
3 amount set out in (a) of this section for the fiscal year ending June 30, 2014, is appropriated to
4 the budget reserve fund (AS 37.05.540(a)).

5 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
6 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
7 Corporation during the fiscal year ending June 30, 2014, and all income earned on assets of
8 the corporation during that period are appropriated to the Alaska Housing Finance
9 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
10 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
11 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
12 under procedures adopted by the board of directors.

13 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
14 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
15 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
16 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
17 June 30, 2014, for housing loan programs not subsidized by the corporation.

18 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
19 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
20 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
21 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
22 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014, for housing
23 loan programs and projects subsidized by the corporation.

24 * **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
26 2014, estimated to be \$943,000,000, is appropriated from the earnings reserve account
27 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
28 dividends and for administrative and associated costs for the fiscal year ending June 30, 2014.

29 (b) After money is transferred to the dividend fund under (a) of this section, the
30 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
31 the Alaska permanent fund during the fiscal year ending June 30, 2014, estimated to be

1 \$958,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
2 principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
4 fiscal year ending June 30, 2014, is appropriated to the principal of the Alaska permanent
5 fund in satisfaction of that requirement.

6 (d) The income earned during the fiscal year ending June 30, 2014, on revenue from
7 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the
8 Alaska capital income fund (AS 37.05.565).

9 * **Sec. 10.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
10 The sum of \$20,745,000 has been declared available by the Alaska Industrial Development
11 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
12 for the fiscal year ending June 30, 2014, from the unrestricted balance in the Alaska Industrial
13 Development and Export Authority revolving fund (AS 44.88.060).

14 (b) After deductions for appropriations made for operating and capital purposes are
15 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
16 ending June 30, 2014, is appropriated to the budget reserve fund (AS 37.05.540(a)).

17 * **Sec. 11.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
19 appropriated from that account to the Department of Administration for those uses for the
20 fiscal year ending June 30, 2014.

21 (b) The amount necessary to fund the uses of the working reserve account described
22 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
23 those uses for the fiscal year ending June 30, 2014.

24 * **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
25 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
26 apportioned to the state as national forest income that the Department of Commerce,
27 Community, and Economic Development determines would lapse into the unrestricted portion
28 of the general fund on June 30, 2014, under AS 41.15.180(j) is appropriated to home rule
29 cities, first class cities, second class cities, a municipality organized under federal law, or
30 regional educational attendance areas entitled to payment from the national forest income for
31 the fiscal year ending June 30, 2014, to be allocated among the recipients of national forest

1 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
2 and (d) for the fiscal year ending June 30, 2014.

3 (b) If the amount necessary to make national forest receipts payments under
4 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
5 amount necessary to make national forest receipt payments is appropriated from federal
6 receipts received for that purpose to the Department of Commerce, Community, and
7 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
8 year ending June 30, 2014.

9 (c) If the amount necessary to make payments in lieu of taxes for cities in the
10 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
11 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
12 from federal receipts received for that purpose to the Department of Commerce, Community,
13 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
14 fiscal year ending June 30, 2014.

15 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
16 43.76.028 in calendar year 2012 and deposited in the general fund under AS 43.76.025(c) is
17 appropriated from the general fund to the Department of Commerce, Community, and
18 Economic Development for payment in the fiscal year ending June 30, 2014, to qualified
19 regional associations operating within a region designated under AS 16.10.375.

20 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
21 43.76.399 in calendar year 2012 and deposited in the general fund under AS 43.76.380(d) is
22 appropriated from the general fund to the Department of Commerce, Community, and
23 Economic Development for payment in the fiscal year ending June 30, 2014, to qualified
24 regional seafood development associations.

25 (f) The sum of \$33,091,000 is appropriated from the power cost equalization
26 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
27 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
28 fiscal year ending June 30, 2014.

29 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost
30 equalization program costs without proration, the amount necessary to pay power cost
31 equalization program costs without proration, estimated to be \$7,260,000, is appropriated

1 from the general fund to the Department of Commerce, Community, and Economic
2 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year
3 ending June 30, 2014.

4 (h) The following amounts are appropriated from the specified sources to the Alaska
5 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending
6 June 30, 2014:

7 (1) the unexpended and unobligated balance, estimated to be \$15,562,600, of
8 the program receipts from the seafood marketing assessment (AS 16.51.120) and other
9 program receipts of the Alaska Seafood Marketing Institute on June 30, 2013;

10 (2) the sum of \$1,700,000 from the program receipts of the Alaska Seafood
11 Marketing Institute for the fiscal year ending June 30, 2014, which is approximately equal to
12 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal
13 year ending June 30, 2014;

14 (3) the sum of \$7,772,200 from the general fund, for the purpose of matching
15 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year
16 ending June 30, 2012;

17 (4) the sum of \$4,500,000 from federal receipts.

18 (i) It is the intent of the legislature

19 (1) that the Alaska Seafood Marketing Institute limit expenditure of the
20 appropriation in (h)(1) of this section to 80 percent of the program receipts collected for the
21 fiscal year ending June 30, 2013;

22 (2) to limit the amount appropriated from the general fund to the Alaska
23 Seafood Marketing Institute for the purpose of matching industry contributions for seafood
24 marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of
25 industry contributions; and

26 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state
27 advertising firms to provide advertising services before using an out-of-state advertising firm.

28 (j) The sum of \$500,000 is appropriated from the general fund to the Department of
29 Commerce, Community, and Economic Development for transfer to the Department of
30 Administration, Alaska Land Mobile Radio component, as payment on behalf of political
31 subdivisions that use the Alaska Land Mobile Radio system under the cost allocation

1 methodology adopted by the Department of Administration in the fiscal year ending June 30,
2 2014.

3 * **Sec. 13.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
4 of \$25,000,000 is appropriated from the general fund to the Department of Education and
5 Early Development to be distributed as state aid to districts according to the average daily
6 membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year
7 ending June 30, 2014.

8 * **Sec. 14.** DEPARTMENT OF FISH AND GAME. An amount equal to the dive fishery
9 management assessment collected under AS 43.76.150 - 43.46.210 in fiscal year ending
10 June 30, 2013, and deposited in the general fund is appropriated from the general fund to the
11 Department of Fish and Game for payment in the fiscal year ending June 30, 2014, to the
12 qualified regional dive fishery development association in the administrative area where the
13 assessment was collected.

14 * **Sec. 15.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. If the amount
15 appropriated in sec. 1 of this Act is not sufficient to pay assistance payments under
16 AS 47.25.621 - 47.25.626 without proration, the amount necessary to make payments under
17 AS 47.25.621 - 47.25.626 without proration is appropriated from the general fund to the
18 Department of Health and Social Services, public assistance, energy assistance program, for
19 the purpose of making payments under AS 47.25.621 - 47.25.626, for the fiscal year ending
20 June 30, 2014.

21 * **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
22 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
23 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount
24 necessary to pay those benefit payments is appropriated for that purpose from that fund to the
25 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal
26 year ending June 30, 2014.

27 (b) If the amount necessary to pay benefit payments from the second injury fund
28 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
29 additional amount necessary to make those benefit payments is appropriated for that purpose
30 from the second injury fund to the Department of Labor and Workforce Development, second
31 injury fund allocation, for the fiscal year ending June 30, 2014.

1 (c) If the amount necessary to pay benefit payments from the workers' compensation
2 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in
3 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is
4 appropriated for that purpose from that fund to the Department of Labor and Workforce
5 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year
6 ending June 30, 2014.

7 (d) If the amount of contributions received by the Alaska Vocational Technical Center
8 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
9 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2014, exceeds the
10 amount appropriated for the Department of Labor and Workforce Development, Alaska
11 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
12 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
13 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
14 the center, for the fiscal year ending June 30, 2014.

15 * **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
16 the average ending market value in the Alaska veterans' memorial endowment fund
17 (AS 37.14.700) for the fiscal years ending June 30, 2011, June 30, 2012, and June 30, 2013,
18 estimated to be \$13,400, is appropriated from the Alaska veterans' memorial endowment fund
19 to the Department of Military and Veterans' Affairs for the purposes specified in
20 AS 37.14.730(b) for the fiscal year ending June 30, 2014.

21 * **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
22 the fiscal year ending June 30, 2014, on the reclamation bond posted by Cook Inlet Energy for
23 operation of an oil production platform in Cook Inlet under lease with the Department of
24 Natural Resources, estimated to be \$250,000, is appropriated from interest held in the general
25 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
26 ending June 30, 2014, June 30, 2015, and June 30, 2016.

27 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
28 year ending June 30, 2014, estimated to be \$75,000, is appropriated from the mine
29 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
30 Resources for those purposes for the fiscal year ending June 30, 2014.

31 (c) The amount received in settlement of a claim against a bond guaranteeing the

1 reclamation of state, federal, or private land, including the plugging or repair of a well,
 2 estimated to be \$25,000, is appropriated to the agency secured by the bond for the fiscal year
 3 ending June 30, 2014, for the purpose of reclaiming the state, federal, or private land affected
 4 by a use covered by the bond.

5 (d) Federal receipts received for fire suppression during the fiscal year ending
 6 June 30, 2014, estimated to be \$8,500,000, are appropriated to the Department of Natural
 7 Resources for fire suppression activities for the fiscal year ending June 30, 2014.

8 * **Sec. 19.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
 9 paternity testing administered by the child support services agency, as required under
 10 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
 11 \$46,000, are appropriated to the Department of Revenue, child support services agency, for
 12 child support activities for the fiscal year ending June 30, 2014.

13 * **Sec. 20.** OFFICE OF THE GOVERNOR. (a) If the 2014 fiscal year-to-date average price
 14 of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2013, the amount of
 15 money corresponding to the 2014 fiscal year-to-date average price, rounded to the nearest
 16 dollar, as set out in the table in (c) of this section, estimated to be \$18,000,000, is appropriated
 17 from the general fund to the Office of the Governor for distribution to state agencies to offset
 18 increased fuel and utility costs for the fiscal year ending June 30, 2014.

19 (b) If the 2014 fiscal year-to-date average price of Alaska North Slope crude oil
 20 exceeds \$64 a barrel on December 1, 2013, the amount of money corresponding to the 2014
 21 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
 22 this section, estimated to be \$18,000,000, is appropriated from the general fund to the Office
 23 of the Governor for distribution to state agencies to offset increased fuel and utility costs for
 24 the fiscal year ending June 30, 2014.

25 (c) The following table shall be used in determining the amount of the appropriations
 26 made in (a) and (b) of this section:

27	2014 FISCAL	
28	YEAR-TO-DATE	
29	AVERAGE PRICE	
30	OF ALASKA NORTH	
31	SLOPE CRUDE OIL	AMOUNT

1	\$100 or more	\$18,000,000
2	99	17,500,000
3	98	17,000,000
4	97	16,500,000
5	96	16,000,000
6	95	15,500,000
7	94	15,000,000
8	93	14,500,000
9	92	14,000,000
10	91	13,500,000
11	90	13,000,000
12	89	12,500,000
13	88	12,000,000
14	87	11,500,000
15	86	11,000,000
16	85	10,500,000
17	84	10,000,000
18	83	9,500,000
19	82	9,000,000
20	81	8,500,000
21	80	8,000,000
22	79	7,500,000
23	78	7,000,000
24	77	6,500,000
25	76	6,000,000
26	75	5,500,000
27	74	5,000,000
28	73	4,500,000
29	72	4,000,000
30	71	3,500,000
31	70	3,000,000

1	69	2,500,000
2	68	2,000,000
3	67	1,500,000
4	66	1,000,000
5	65	500,000
6	64	0

7 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be
8 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
9 2014.

10 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as
11 follows:

12 (1) to the Department of Transportation and Public Facilities, 65 percent of the
13 total plus or minus 10 percent;

14 (2) to the University of Alaska, 10 percent of the total plus or minus three
15 percent;

16 (3) to the Department of Health and Social Services and the Department of
17 Corrections, not more than five percent each of the total amount appropriated;

18 (4) to any other state agency, not more than four percent of the total amount
19 appropriated;

20 (5) the aggregate amount allocated may not exceed 100 percent of the
21 appropriation.

22 * **Sec. 21.** UNIVERSITY OF ALASKA. The amount of the fees collected under
23 AS 28.10.421(d) during the fiscal year ending June 30, 2013, for the issuance of special
24 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is
25 appropriated from the general fund to the University of Alaska for support of alumni
26 programs at the campuses of the university for the fiscal year ending June 30, 2014.

27 * **Sec. 22.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
28 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
29 fiscal year ending June 30, 2014, is appropriated for that purpose for the fiscal year ending
30 June 30, 2014, to the agency authorized by law to generate the revenue, from the funds and
31 accounts in which the payments received by the state are deposited. In this subsection,

1 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

2 (b) The amount necessary to compensate the provider of bankcard or credit card
3 services to the state during the fiscal year ending June 30, 2014, is appropriated for that
4 purpose for the fiscal year ending June 30, 2014, to each agency of the executive, legislative,
5 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
6 goods, and services provided by that agency on behalf of the state, from the funds and
7 accounts in which the payments received by the state are deposited.

8 (c) The amount necessary to compensate the provider of bankcard or credit card
9 services to the state during the fiscal year ending June 30, 2014, is appropriated for that
10 purpose for the fiscal year ending June 30, 2014, to the Department of Law for accepting
11 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
12 credit card, from the funds and accounts in which the restitution payments received by the
13 Department of Law are deposited.

14 * **Sec. 23. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
15 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
16 during the fiscal year ending June 30, 2014, is appropriated from the general fund to the
17 Department of Revenue for payment of the interest on those notes for the fiscal year ending
18 June 30, 2014.

19 (b) The amount required to be paid by the state for principal and interest on all issued
20 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
21 Housing Finance Corporation for payment of principal and interest on those bonds for the
22 fiscal year ending June 30, 2014.

23 (c) The sum of \$1,698,800 is appropriated from interest earnings of the Alaska clean
24 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund
25 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
26 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year
27 ending June 30, 2014.

28 (d) The sum of \$1,805,000 is appropriated from interest earnings of the Alaska
29 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond
30 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
31 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for

1 the fiscal year ending June 30, 2014.

2 (e) The sum of \$5,601,255 is appropriated from the general fund to the following
3 agencies for the fiscal year ending June 30, 2014, for payment of debt service on outstanding
4 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
5 following projects:

6	AGENCY AND PROJECT	APPROPRIATION AMOUNT
7	(1) University of Alaska	\$1,220,600
8	Anchorage Community and Technical	
9	College Center	
10	Juneau Readiness Center/UAS Joint Facility	
11	(2) Department of Transportation and Public Facilities	
12	(A) Matanuska-Susitna Borough	707,350
13	(deep water port and road upgrade)	
14	(B) Aleutians East Borough/False Pass	107,834
15	(small boat harbor)	
16	(C) Lake and Peninsula Borough/Chignik	119,169
17	(dock project)	
18	(D) City of Fairbanks (fire headquarters	871,703
19	station replacement)	
20	(E) City of Valdez (harbor renovations)	210,141
21	(F) Aleutians East Borough/Akutan	368,908
22	(small boat harbor)	
23	(G) Fairbanks North Star Borough	332,699
24	(Eielson AFB Schools, major	
25	maintenance and upgrades)	
26	(H) City of Unalaska (Little South America	367,995
27	(LSA) Harbor)	
28	(3) Alaska Energy Authority	
29	(A) Kodiak Electric Association	943,676
30	(Nyman combined cycle cogeneration plant)	
31	(B) Copper Valley Electric Association	351,180

1 (cogeneration projects)

2 (f) The amount necessary for payment of lease payments and trustee fees relating to
3 certificates of participation issued for real property for the fiscal year ending June 30, 2014,
4 estimated to be \$1,795,800, is appropriated from the general fund to the state bond committee
5 for that purpose for the fiscal year ending June 30, 2014.

6 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of
7 Administration in the following amounts for the purpose of paying the following obligations
8 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014:

9 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

10 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

11 (h) The following amounts are appropriated to the state bond committee from the
12 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2014:

13 (1) the amount necessary, estimated to be \$29,476,900, for payment of debt
14 service and accrued interest on outstanding State of Alaska general obligation bonds, series
15 2003A and 2012A, from the general fund for that purpose;

16 (2) the amount necessary for payment of debt service, accrued interest, and
17 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
18 2003B, estimated to be \$12,279,340, from federal receipts for that purpose;

19 (3) the sum of \$363,490 from the investment earnings on the bond proceeds
20 deposited in the capital project funds for the series 2009A general obligation bonds, for
21 payment of debt service and accrued interest on outstanding State of Alaska general
22 obligation bonds, series 2009A;

23 (4) the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
25 in (3) of this subsection, estimated to be \$12,568,675, from the general fund for that purpose;

26 (5) the sum of \$632,200 from the investment earnings on the bond proceeds
27 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general
28 obligation bonds, for payment of debt service and accrued interest on outstanding State of
29 Alaska general obligation bonds, series 2010A and 2010B;

30 (6) the sum of \$2,364,229 from the amount received from the United States
31 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America

1 Bond credit payments due on the series 2010A general obligation bonds, for payment of debt
2 service and accrued interest on outstanding State of Alaska general obligation bonds, series
3 2010A and 2010B;

4 (7) the sum of \$2,400,600 from the amount received from the United States
5 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified
6 School Construction Bond interest subsidy payments due on the series 2010B general
7 obligation bonds, for payment of debt service and accrued interest on outstanding State of
8 Alaska general obligation bonds, series 2010A and 2010B;

9 (8) the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after payment
11 made in (5), (6), and (7) of this subsection, estimated to be \$3,761,820, from the general fund
12 for that purpose.

13 (9) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2013A and 2013B, 2013C, and
15 2013D, estimated to be \$35,000,000, from the general fund for that purpose;

16 (10) the amount necessary for payment of trustee fees on outstanding State of
17 Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B, 2012A, 2013A,
18 2013B, 2013C, and 2013D, estimated to be \$5,300, from the general fund for that purpose;

19 (11) the amount necessary for the purpose of authorizing payment to the
20 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
21 bonds, estimated to be \$325,000, from the general fund for that purpose;

22 (12) if the proceeds of state general obligation bonds issued is temporarily
23 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
24 amount necessary to prevent this cash deficiency is appropriated from the general fund,
25 contingent upon repayment to the general fund as soon as additional state general obligation
26 bond proceeds have been received by the state;

27 (13) the amount necessary to pay remarketing costs on State of Alaska general
28 obligation bonds, series 2013A, 2013B, 2013C, and 2013D, estimated to be \$300,000, from
29 the general fund for that purpose; and

30 (14) if the amount necessary for payment of debt service and accrued interest
31 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in

1 this subsection, the additional amount necessary to pay the obligations, from the general fund
2 for that purpose.

3 (i) The sum of \$42,212,035 is appropriated to the state bond committee for payment
4 of debt service and trustee fees on outstanding international airports revenue bonds for the
5 fiscal year ending June 30, 2014, from the following sources in the amounts stated:

6 SOURCE	AMOUNT
7 International Airports Revenue Fund (AS 37.15.430(a))	\$36,582,272
8 Passenger facility charge	5,200,000
9 AIAS 2010D Build America Bonds federal interest subsidy	429,763

10 (j) The sum of \$21,928,625 is appropriated from the general fund to the Department
11 of Administration for payment of obligations and fees for the following facilities for the fiscal
12 year ending June 30, 2014:

13 FACILITY AND FEES	ALLOCATION
14 (1) Anchorage Jail	\$ 4,108,650
15 (2) Goose Creek Correctional Center	17,815,775
16 (3) Fees	4,200

17 (k) The sum of \$128,263,143 is appropriated to the Department of Education and
18 Early Development for state aid for costs of school construction under AS 14.11.100 for the
19 fiscal year ending June 30, 2014, from the following sources:

20 General fund	\$107,463,143
21 School Fund (AS 43.50.140)	20,800,000

22 (l) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue
23 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
24 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for
25 the fiscal year ending June 30, 2014. It is the intent of the legislature that up to \$2,400,000 of
26 the amount appropriated may be used for early redemption of the bonds.

27 (m) The sum of \$35,700,000 is appropriated to the state bond committee for payment
28 of principal and interest, redemption premium, and trustee fees, if any, associated with the
29 early redemption of international airport revenue bonds authorized by AS 37.15.410 -
30 37.15.550, from the following sources in the amounts stated:

31 SOURCE	AMOUNT
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1	International Airports Revenue Fund (AS 37.15.430(a))	\$12,700,000
2	International Airports Construction Fund (AS 37.15.420(c))	23,000,000

3
4 * **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
5 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
6 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
7 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
8 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and
9 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received
10 during the fiscal year ending June 30, 2014, and that exceed the amounts appropriated by this
11 Act, are appropriated conditioned on compliance with the program review provisions of
12 AS 37.07.080(h).

13 (b) If federal or other program receipts as defined in AS 37.05.146 and in
14 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, exceed the
15 amounts appropriated by this Act, the appropriations from state funds for the affected
16 program shall be reduced by the excess if the reductions are consistent with applicable federal
17 statutes.

18 (c) If federal or other program receipts as defined in AS 37.05.146 and in
19 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, fall short of the
20 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
21 shortfall in receipts.

22 * **Sec. 25. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
23 that are collected during the fiscal year ending June 30, 2014, estimated to be \$25,000, are
24 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

25 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
26 issuance of heirloom birth certificates;

27 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
28 issuance of heirloom marriage certificates;

29 (3) fees collected under AS 28.10.421(d) for the issuance of special request
30 Alaska children's trust license plates, less the cost of issuing the license plates.

31 (b) The sum of \$1,790,800 is appropriated from that portion of the dividend fund
32 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a

1 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
 2 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
 3 compensation fund (AS 18.67.162).

4 (c) The amount received under AS 18.67.162 as program receipts, estimated to be
 5 \$35,000, including donations and recoveries of or reimbursement for awards made from the
 6 crime victim compensation fund, during the fiscal year ending June 30, 2014, is appropriated
 7 to the crime victim compensation fund (AS 18.67.162).

8 (d) The amount of federal receipts received for disaster relief during the fiscal year
 9 ending June 30, 2014, estimated to be \$9,000,000, is appropriated to the disaster relief fund
 10 (AS 26.23.300(a)).

11 (e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief
 12 fund (AS 26.23.300(a)).

13 (f) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
 14 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
 15 sharing fund (AS 29.60.850).

16 (g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
 17 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
 18 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
 19 which the tax credit certificates presented for purchase exceed the balance of the fund,
 20 estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax
 21 credit fund (AS 43.55.028).

22 (h) The sum of \$2,000,000 is appropriated from the general fund to the trauma care
 23 fund (AS 18.08.085(a)).

24 (i) The sum of \$9,795,040 is appropriated to the Alaska clean water fund
 25 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

26	Alaska clean water fund revenue bond receipts	\$1,688,800
27	Federal receipts	8,106,240

28 (j) The sum of \$7,987,750 is appropriated to the Alaska drinking water fund
 29 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

30	Alaska drinking water fund revenue bond receipts	\$1,795,000
31	Federal receipts	6,192,750

1 (k) An amount equal to the interest earned on amounts in the election fund required
2 by the federal Help America Vote Act is appropriated to the election fund for use in
3 accordance with 42 U.S.C. 15404(b)(2).

4 * **Sec. 26. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
5 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
6 appropriated as follows:

7 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
8 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
9 AS 37.05.530(g)(1) and (2); and

10 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
11 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
12 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
13 AS 37.05.530(g)(3).

14 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
15 Education for the fiscal year ending June 30, 2014, are appropriated to the origination fee
16 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
17 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

18 (c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
19 on June 30, 2013, and money deposited in that account during the fiscal year ending June 30,
20 2014, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
21 account (AS 37.14.800(a)).

22 (d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
23 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
24 amount equal to the amount drawn from the reserve is appropriated from the general fund to
25 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

26 (e) The sum of \$1,191,774,400 is appropriated from the general fund to the public
27 education fund (AS 14.17.300).

28 (f) An amount equal to the bulk fuel revolving loan fund fees established under
29 AS 42.45.250(j) and collected under AS 42.45.250(k) during the fiscal year ending June 30,
30 2013, estimated to be \$70,000, is appropriated from the general fund to the bulk fuel
31 revolving loan fund (AS 42.45.250(a)).

1 (g) The following amounts are appropriated to the oil and hazardous substance release
2 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
3 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

4 (1) the balance of the oil and hazardous substance release prevention
5 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2013, estimated to be
6 \$12,800,000, not otherwise appropriated by this Act;

7 (2) the amount collected for the fiscal year ending June 30, 2013, estimated to
8 be \$7,600,000, from the surcharge levied under AS 43.55.300.

9 (h) The following amounts are appropriated to the oil and hazardous substance release
10 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
11 and response fund (AS 46.08.010(a)) from the following sources:

12 (1) the balance of the oil and hazardous substance release response mitigation
13 account (AS 46.08.025(b)) in the general fund on July 1, 2013, estimated to be \$800,000, not
14 otherwise appropriated by this Act;

15 (2) the amount collected for the fiscal year ending June 30, 2013, from the
16 surcharge levied under AS 43.55.201, estimated to be \$1,900,000.

17 (i) An amount equal to the federal receipts deposited in the Alaska sport fishing
18 enterprise account (AS 16.05.130(e)), not to exceed \$1,944,375, as reimbursement for the
19 federally allowable portion of the principal balance payment on sport fishing revenue bonds is
20 appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish
21 and game fund (AS 16.05.100).

22 (j) Fees collected at boating and angling access sites managed by the Department of
23 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement
24 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2014, estimated
25 to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

26 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise
27 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
28 game revenue bond redemption fund (AS 37.15.770).

29 (l) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
30 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
31 ending June 30, 2013, estimated to be \$50,000, is appropriated to the Alaska municipal bond

1 bank authority reserve fund (AS 44.85.270(a)).

2 (m) The interest earned during the fiscal year ending June 30, 2014, by the Alaska
3 marine highway system fund (AS 19.65.060(a)), estimated to be \$795,800, is appropriated to
4 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature
5 that the interest earned on the balance of the Alaska marine highway system fund
6 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel
7 operations.

8 (n) The interest earned during the fiscal year ending on June 30, 2014, by the regional
9 educational attendance area school fund (AS 14.11.030(a)), estimated to be \$350,000, is
10 appropriated to the regional educational attendance area school fund (AS 14.11.020(a)).

11 (o) The amount equal to the revenue collected from the following sources during the
12 fiscal year ending June 30, 2014, is appropriated to the fish and game fund (AS 16.05.100);

13 (1) range fees collected at shooting ranges operating by the Department of
14 Fish and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

15 (2) receipts from the sale of waterfowl conservation stamp limited edition
16 prints (AS 16.05.826(a)), estimated to be \$5,000;

17 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
18 estimated to be \$87,400.

19 * **Sec. 27. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$312,472,952 is
20 appropriated from the general fund to the Department of Administration for deposit in the
21 defined benefit plan account in the public employees' retirement system as an additional state
22 contribution under AS 39.35.280 for the fiscal year ending June 30, 2014.

23 (b) The sum of \$316,847,291 is appropriated from the general fund to the Department
24 of Administration for deposit in the defined benefit plan account in the teachers' retirement
25 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
26 June 30, 2014.

27 (c) The sum of \$4,460,321 is appropriated from the general fund to the Department of
28 Administration for deposit in the defined benefit plan account in the judicial retirement
29 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
30 fiscal year ending June 30, 2014.

31 * **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget

1 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
2 for public officials, officers, and employees of the executive branch, Alaska Court System
3 employees, employees of the legislature, and legislators and to implement the terms for the
4 fiscal year ending June 30, 2014, of the following ongoing collective bargaining agreements:

5 (1) Alaska Vocational Technical Center Teachers' Association, National
6 Education Association, representing the employees of the Alaska Vocational Technical
7 Center;

8 (2) International Organization of Masters, Mates, and Pilots, for the masters,
9 mates, and pilots unit;

10 (3) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
11 marine unit;

12 (4) Marine Engineers' Beneficial Association; representing licensed engineers
13 employed by the Alaska marine highway system;

14 (5) Public Safety Employees Association, representing the regularly
15 commissioned public safety officers unit;

16 (6) Public Employees Local 71, for the labor, trades and crafts union;

17 (7) Teachers' Education Association of Mt. Edgecumbe.

18 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
19 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
20 2014, for university employees who are not members of a collective bargaining unit and to
21 implement the terms for the fiscal year ending June 30, 2014, of the following collective
22 bargaining agreements:

23 (1) University of Alaska Federation of Teachers;

24 (2) United Academics-American Association of University Professors,
25 American Federation of Teachers;

26 (3) United Academics-Adjuncts;

27 (4) Fairbanks Firefighters Association, IAFF Local 1324.

28 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
29 the membership of the respective collective bargaining unit, the appropriations made by this
30 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
31 amount for the collective bargaining agreement, and the corresponding funding source

1 amounts are reduced accordingly.

2 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
3 the membership of the respective collective bargaining unit and approved by the Board of
4 Regents of the University of Alaska, the appropriations made by this Act applicable to the
5 collective bargaining unit's agreement are reduced proportionately by the amount for the
6 collective bargaining agreement, and the corresponding funding source amounts are reduced
7 accordingly.

8 * **Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
9 governments and other entities their share of taxes and fees collected in the listed fiscal years
10 under the following programs is appropriated to the Department of Revenue from the general
11 fund for payment to local governments and other entities in the fiscal year ending June 30,
12 2014:

13	REVENUE SOURCE	FISCAL YEAR COLLECTED
14	Fisheries business tax (AS 43.75)	2013
15	Fishery resource landing tax (AS 43.77)	2013
16	Aviation fuel tax (AS 43.40.010)	2014
17	Electric and telephone cooperative tax (AS 10.25.570)	2014
18	Liquor license fee (AS 04.11)	2014
19	Cost recovery fisheries (AS 16.10.455)	2014

20 (b) The amount necessary to pay the first seven ports of call their share of the tax
21 collected under AS 43.52.220 in calendar year 2013 according to AS 43.52.230(b), estimated
22 to be \$15,400,000, is appropriated from the commercial vessel passenger tax account
23 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
24 year ending June 30, 2014.

25 (c) It is the intent of the legislature that the payments to local governments set out in
26 (a) and (b) of this section may be assigned by a local government to another state agency.

27 * **Sec. 30. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The
28 unexpended and unobligated balance on June 30, 2013, of federal funding available under
29 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the
30 Department of Education and Early Development is reappropriated to the Department of
31 Education and Early Development for the administration and operation of departmental

1 programs, for the fiscal year ending June 30, 2014.

2 (b) The unexpended and unobligated balance on June 30, 2013, of federal funding
3 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
4 appropriated to the Department of Health and Social Services is reappropriated to the
5 Department of Health and Social Services for the administration and operation of
6 departmental programs, for the fiscal year ending June 30, 2014.

7 * **Sec. 31.** RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING
8 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
9 June 30, 2014, is reduced to reverse negative account balances for the department in the state
10 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative
11 account balance of \$1,000 or less exists.

12 * **Sec. 32.** BUDGET RESERVE FUND. If the unrestricted state revenue available for
13 appropriation in the fiscal year ending June 30, 2014, is insufficient to cover general fund
14 appropriations made for the fiscal year ending June 30, 2014, the amount necessary to balance
15 revenue and general fund appropriations or to prevent a cash deficiency in the general fund is
16 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

17 * **Sec. 33.** LAPSE OF APPROPRIATIONS. The appropriations made by secs. 8(c), 9,
18 10(b), and 25 - 27 of this Act are for the capitalization of funds and do not lapse.

19 * **Sec. 34.** RETROACTIVITY. The appropriation made in sec. 12(h)(1) and those portions
20 of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and
21 unobligated balance of specific fiscal year 2013 program receipts or the unexpended and
22 unobligated balance on June 30, 2013, of a specified account are retroactive to June 30, 2013,
23 solely for the purpose of carrying forward a prior fiscal year balance.

24 * **Sec. 35.** Section 26(e) of this Act takes effect December 1, 2013.

25 * **Sec. 36.** Except as provided in sec. 35 of this Act, this Act takes effect July 1, 2013.