

AMENDMENT # 11

OFFERED IN THE HOUSE BY REPRESENTATIVES HAWKER, GATTIS,
 TO: HCS CSSB 119(FIN) AUSTERMAN, AND STOLTZE

1 Page 96, following line 24:
 2 Insert new bill sections to read:

3
 4 **"* Sec. 10.** The following appropriation items are for operating expenditures associated with
 5 HB 278 from the general fund or other funds as set out in section 11 of this Act to the
 6 agencies named for the purposes expressed for the fiscal year beginning July 1, 2014 and
 7 ending June 30, 2015, unless otherwise indicated.

| | Allocation | Appropriation Items | General Funds | Other Funds |
|----|---|------------------------|------------------|----------------|
| | ***** | ***** | | |
| | ***** Department of Administration ***** | | | |
| | ***** | ***** | | |
| 13 | Centralized Administrative Services | 610,600 | 610,600 | |
| 14 | Personnel | 610,600 | | |
| | ***** | ***** | | |
| | ***** Department of Education and Early Development ***** | | | |
| | ***** | ***** | | |
| 18 | K-12 Support | 2,249,500 | 2,249,500 | |
| 19 | Boarding Home Grants | 2,249,500 | | |
| 20 | Education Support Services | 620,100 | 620,100 | |
| 21 | School Finance & Facilities | 620,100 | | |
| 22 | Teaching and Learning Support | 3,803,900 | 3,803,900 | |
| 23 | Student and School | 3,803,900 | | |

| | Appropriation | | General | Other |
|----|--|--------------------|--------------------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Achievement | | | |
| 4 | Alaska Library and Museums | 5,000,000 | 5,000,000 | |
| 5 | Library Operations | 5,000,000 | | |
| 6 | ***** | ***** | | |
| 7 | ***** Department of Labor and Workforce Development ***** | | | |
| 8 | ***** | ***** | | |
| 9 | Agencywide Unallocated | 926,700 | 926,700 | |
| 10 | Agencywide Unallocated | 926,700 | | |
| 11 | ***** | ***** | | |
| 12 | ***** University of Alaska ***** | | | |
| 13 | ***** | ***** | | |
| 14 | University of Alaska | -204,900 | -204,900 | |
| 15 | Budget Reductions/Additions | -204,900 | | |
| 16 | - Systemwide | | | |
| 17 | ***** | ***** | | |
| 18 | ***** Alaska Legislature ***** | | | |
| 19 | ***** | ***** | | |
| 20 | Budget and Audit Committee | 650,000 | 650,000 | |
| 21 | Legislative Audit | 650,000 | | |
| 22 | ***** | ***** | | |
| 23 | ***** Fund Transfers ***** | | | |
| 24 | ***** | ***** | | |
| 25 | Designated Reserves/Endowments | 100,439,600 | 100,439,600 | |
| 26 | Public Education Fund (AS | 100,439,600 | | |
| 27 | 14.17.300) | | | |
| 28 | This appropriation to the Public Education Fund (AS 14.17.300) capitalizes a fund and does | | | |
| 29 | not lapse. | | | |
| 30 | (SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE) | | | |

1 * Sec. 11. The following sets out the funding by agency for the appropriations made in sec.
2 10 of this Act.

| 3 | Funding Source | Amount |
|----|--|--------------------|
| 4 | Department of Administration | |
| 5 | 1004 Unrestricted General Fund Receipts | 610,600 |
| 6 | *** Total Agency Funding *** | 610,600 |
| 7 | Department of Education and Early Development | |
| 8 | 1004 Unrestricted General Fund Receipts | 11,643,400 |
| 9 | 1151 Technical Vocational Education Program Receipts | 30,100 |
| 10 | *** Total Agency Funding *** | 11,673,500 |
| 11 | Department of Labor and Workforce Development | |
| 12 | 1151 Technical Vocational Education Program Receipts | 926,700 |
| 13 | *** Total Agency Funding *** | 926,700 |
| 14 | University of Alaska | |
| 15 | 1151 Technical Vocational Education Program Receipts | -204,900 |
| 16 | *** Total Agency Funding *** | -204,900 |
| 17 | Alaska Legislature | |
| 18 | 1004 Unrestricted General Fund Receipts | 650,000 |
| 19 | *** Total Agency Funding *** | 650,000 |
| 20 | Fund Transfers | |
| 21 | 1004 Unrestricted General Fund Receipts | 100,439,600 |
| 22 | *** Total Agency Funding *** | 100,439,600 |
| 23 | * * * * * Total Budget * * * * * | 114,095,500 |

24 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec.
 2 10 of this Act.

| 3 Funding Source | Amount |
|--|-------------|
| 4 Unrestricted General | |
| 5 1004 Unrestricted General Fund Receipts | 113,343,600 |
| 6 *** Total Unrestricted General *** | 113,343,600 |
| 7 Designated General | |
| 8 1151 Technical Vocational Education Program Receipts | 751,900 |
| 9 *** Total Designated General *** | 751,900 |

10 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)"

11

12 Renumber the following bill sections accordingly.

13

14 Page 110, line 17, following "DEVELOPMENT.":

15 Insert "(a)"

16

17 Page 110, following line 21:

18 Insert new subsections to read:

19 "(b) The sum of \$42,953,500 is appropriated from the general fund to the Department
 20 of Education and Early Development to be distributed as state aid to districts according to the
 21 average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the
 22 fiscal year ending June 30, 2015.

23 (c) The sum of \$32,243,700 is appropriated from the general fund to the Department
 24 of Education and Early Development to be distributed as state aid to districts according to the
 25 average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the
 26 fiscal year ending June 30, 2016.

27 (d) The sum of \$19,904,200 is appropriated from the general fund to the Department
 28 of Education and Early Development to be distributed as state aid to districts according to the
 29 average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the
 30 fiscal year ending June 30, 2017.

31 (e) It is the intent of the legislature that the appropriations made in (b) - (d) of this

1 section allow the Alaska public school system to maintain operations at a level sufficient to
 2 educate children and provide time for all stakeholders to work with the legislature to identify
 3 innovative approaches and possible consolidation of services that will, over time, lower costs
 4 while maintaining a quality education system. It is also the intent of the legislature that the
 5 increased funding under (b) - (d) of this section serve as a bridge to developing a plan and
 6 identifying solutions implementing the innovative approaches and consolidation of services
 7 identified by the public school system in an effort to recalibrate individual district budget
 8 spending levels to the spending levels of fiscal year 2014."

9

10 Page 133, lines 23 - 26:

11 Delete "secs. 11(a), 11(c), 12, 15(a), 15(b), 16(b), 18(e), 26, 29, 30, 31(a) - (d), 32,
 12 33(d), 35(e), 36(c), 36(d), 36(f) - (h), 36(j), 36(o), 37(a), 37(c), 37(e), 37(h), 38(a) - (d), 40(a),
 13 40(b), 40(e), 40(f), 40(h), 40(k) - (o), 41(b), 42(c) - (f), 43, 44, and 46"

14 Insert "secs. 14(a), 14(c), 15, 18(a), 18(b), 19(b), 21(e), 29, 32(a), 33, 34(a) - (d), 35,
 15 36(d), 38(e), 39(c), 39(d), 39(f) - (h), 39(j), 39(o), 40(a), 40(c), 40(e), 40(h), 41(a) - (d), 43(a),
 16 43(b), 43(e), 43(f), 43(h), 43(k) - (o), 44(b), 45(c) - (f), 46, 47, and 49"

17

18 Page 133, line 27:

19 Delete "secs. 18(b), 18(c), 18(f), 21, 22, 25(1), and 45"

20 Insert "secs. 21(b), 21(c), 21(f), 24, 25, 28(1), and 48"

21

22 Page 133, line 31:

23 Delete "secs. 10(a) and 21(c)"

24 Insert "secs. 13(a) and 24(c)"

25

26 Page 134, line 3:

27 Delete "sec. 10(b)"

28 Insert "sec. 13(b)"

29

30 Page 134, line 8:

31 Delete "sec. 13(b)"

1 Insert "sec. 16(b)"

2

3 Page 134, line 12:

4 Delete "sec. 14(c)"

5 Insert "sec. 17(c)"

6

7 Page 134, line 16:

8 Delete "sec. 29"

9 Insert "sec. 32(a)"

10

11 Page 134, line 20:

12 Delete "sec. 45"

13 Insert "sec. 48"

14

15 Page 134, following line 22:

16 Insert a new subsection to read:

17 "(g) The appropriations made in secs. 10 - 12 and 32(b) - (e) of this Act are
18 contingent on passage by the Twenty-Eighth Alaska State Legislature and enactment into law
19 of a version of House Bill No. 278."

20

21 Page 134, line 23:

22 Delete "10 - 12, 13(b), 14 - 23, and 49(a) - (d)"

23 Insert "13 - 15, 16(b), 17 - 26, and 52(a) - (d)"

24

25 Page 134, line 25:

26 Delete "Sections 13(a), 27, 30, 31(a) - (d), 32 - 44, 46, and 47"

27 Insert "Sections 16(a), 30, 33, 34(a) - (d), 35 - 47, 49, and 50"

28

29 Page 134, line 27:

30 Delete "secs. 50 and 51"

31 Insert "secs. 53 and 54"