

AMENDMENT #12 ✓

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OFFERED IN THE HOUSE
TO: CSHB 266(FIN)

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- 1 Page 7, line 16:
- 2 Delete "5,372,400" in both places
- 3 Insert "4,881,326" in both places
- 4
- 5 Page 7, line 17:
- 6 Delete "5,372,400"
- 7 Insert "4,881,326"
- 8
- 9 Page 7, following line 18:
- 10 Insert "It is the intent of the legislature that the Alaska Gasline Development
- 11 Corporation reduce by a total of \$491,074, if feasible, the salaries of each of the eight
- 12 employees earning more than \$175,000, not including benefits."
- 13
- 14 Adjust fund sources and totals accordingly.

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2015 Governor (11059)
Component: Alaska Gasline Development Corporation (2986)
RDU: Alaska Gasline Development Corporation (618)

*amt over
175,000*

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range/ Step	Comp Months	Split/ Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
04-701X	Administrative Assistant - PA	FT	1	-5	Anchorage	99	0 /	12.0		64,696	936	0	45,374	111,066	0
04-702X	Accounting Specialist	FT	1	-5	Anchorage	99	0 /	12.0		65,861	953	0	45,894	112,708	0
04-703X	Pipeline Engineering Director	FT	A	-5	Anchorage	99	0 /	12.0	<i>51,215</i>	226,215	3,133	0	110,579	339,927	0
04-704X	Public Relations/External Affa	FT	A	-5	Anchorage	99	0 /	12.0	<i>10,897</i>	185,897	2,575	0	95,053	283,525	0
04-705X	Director, Administrative Servi	FT	1	-5	Anchorage	99	0 /	12.0		153,310	2,123	0	82,503	237,936	0
04-706X	Public Relations Specialist	FT	1	-5	Anchorage	99	0 /	12.0		91,819	1,328	0	57,482	150,629	0
04-707X	Admin Specialist	FT	A	-5	Anchorage	99	0 /	12.0		81,361	1,177	0	52,813	135,351	0
04-708X	Manager, IT/IS	FT	1	-5	Anchorage	99	0A /	12.0		114,571	1,587	0	67,585	183,743	0
04-709X	Document Control Specialist	FT	1	-5	Anchorage	99	0A /	12.0		74,137	1,072	0	49,589	124,798	0
04-710X	Human Resources Specialist	FT	1	-5	Anchorage	99	0A /	12.0		93,059	1,346	0	58,035	152,440	0
04-711X	Executive Assistant	FT	A	-5	Anchorage	99	0A /	12.0		77,506	1,121	0	51,092	129,719	0
04-712X	Receptionist	FT	A	-5	Anchorage	99	0A /	12.0		62,410	903	0	44,354	107,667	0
04-713X	AP Clerk	FT	1	-5	Anchorage	99	0A /	12.0		58,504	846	0	42,610	101,960	0
04-714X	AP Clerk	FT	1	-5	Anchorage	99	0A /	12.0		58,504	846	0	42,610	101,960	0
04-715X	Financial Accountant	FT	1	-5	Anchorage	99	0A /	12.0		84,000	1,215	0	53,991	139,206	0
04-716X	Desktop Support	FT	1	-5	Anchorage	99	0A /	12.0		73,943	1,070	0	49,502	124,515	0
04-717X	Network Supervisor	FT	1	-5	Anchorage	99	0A /	12.0		97,851	1,415	0	60,174	159,440	0
04-718X	Director, Human Resources	FT	1	-5	Anchorage	99	0A /	12.0	<i>12,045</i>	187,045	2,591	0	95,495	285,131	0
04-719X	Manager, Procurement	FT	1	-5	Anchorage	99	0A /	12.0		83,044	1,201	0	53,565	137,810	0
04-720X	Manager, Risk	FT	1	-5	Anchorage	99	0A /	12.0		83,044	1,201	0	53,565	137,810	0
04-721X	Community Relations Representiv	FT	1	-5	Anchorage	99	0A /	12.0		55,742	806	0	41,377	97,925	0
04-722X	Stakeholder Engagement	FT	1	-5	Anchorage	99	0A /	12.0		64,842	938	0	45,439	111,219	0
04-723X	Admin Support	FT	1	-5	Anchorage	99	0A /	12.0		88,551	1,281	0	56,023	145,855	0
04-724X	Manager, Accounts Payable	FT	1	-5	Anchorage	99	0A /	12.0		80,769	1,168	0	52,549	134,486	0
04-725X	Manager, Gas Marketing	FT	1	-5	Anchorage	99	0A /	12.0	<i>98,020</i>	273,020	3,782	0	128,604	405,406	0
04-726X	Gas Marketing Analyst	FT	1	-5	Anchorage	99	0A /	12.0	<i>24,077</i>	199,077	2,757	0	100,128	301,962	0
04-727X	Financial Accountant	FT	1	-5	Anchorage	99	0A /	12.0		84,000	1,215	0	53,991	139,206	0
04-728X	Financial Accountant	FT	1	-5	Anchorage	99	0A /	12.0		84,000	1,215	0	53,991	139,206	0
04-729X	Finance Director	FT	1	-5	Anchorage	99	0A /	12.0	<i>18,389</i>	193,389	2,679	0	97,938	294,006	0
04-730X	Contract Compliance Officer	FT	1	-5	Anchorage	99	0A /	12.0		170,638	2,364	0	89,176	262,178	0
04-731X	Vice President	FT	1	-5	Anchorage	99	0A /	12.0	<i>56,156</i>	231,156	3,202	0	112,482	346,840	0
04-732X	President	FT	1	-5	Anchorage	99	0A /	12.0	<i>240,275</i>	395,275	5,475	0	175,684	576,434	0

491,074

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

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PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range/Step	Comp Months	Split/Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount																					
		Total Positions	New	Deleted																																
		32	0	0																																
		Full Time Positions:	0	0																																
		Part Time Positions:	0	0																																
		Non Permanent Positions:	0	0																																
		Positions in Component:	32	0																																
		Total Component Months:	384.0																																	
<table border="0" style="width:100%"> <tr> <td style="width:100%">Total Salary Costs:</td> <td align="right">3,937,236</td> </tr> <tr> <td>Total COLA:</td> <td align="right">55,521</td> </tr> <tr> <td>Total Premium Pay::</td> <td align="right">0</td> </tr> <tr> <td>Total Benefits:</td> <td align="right">2,219,247</td> </tr> <tr> <td colspan="2"><hr/></td> </tr> <tr> <td>Total Pre-Vacancy:</td> <td align="right">6,212,004</td> </tr> <tr> <td>Minus Vacancy Adjustment of 3.49%:</td> <td align="right">(216,904)</td> </tr> <tr> <td>Total Post-Vacancy:</td> <td align="right">5,995,100</td> </tr> <tr> <td>Plus Lump Sum Premium Pay:</td> <td align="right">0</td> </tr> <tr> <td colspan="2"><hr/></td> </tr> <tr> <td>Personal Services Line 100:</td> <td align="right">5,995,100</td> </tr> </table>															Total Salary Costs:	3,937,236	Total COLA:	55,521	Total Premium Pay::	0	Total Benefits:	2,219,247	<hr/>		Total Pre-Vacancy:	6,212,004	Minus Vacancy Adjustment of 3.49%:	(216,904)	Total Post-Vacancy:	5,995,100	Plus Lump Sum Premium Pay:	0	<hr/>		Personal Services Line 100:	5,995,100
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PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1229 In-State Natural Gas Pipeline Fund	6,212,004	5,995,100	100.00%
Total PCN Funding:	6,212,004	5,995,100	100.00%

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