

The following pages show the Governor's line item vetoes and reductions. To view the complete text before the changes, click on the enrolled version.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	with students if the school makes the facility available to other nonschool groups in the		
4	community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training		
5	Corps program or a Junior Reserve Officers' Training Corps program.		
6	Foundation Program	34,041,000	
7	Boarding Home Grants	3,728,800	
8	Youth in Detention	1,100,000	
9	Special Schools	3,314,700	
10	Alaska Challenge Youth	4,958,400	
11	Academy		
12	Education Support Services	6,229,600	3,477,900
13	Executive Administration	872,600	2,751,700
14	It is the intent of the legislature that the Board of Education include the following in their		
15	annual report under AS 14.07.168: Board recommendations to improve Alaska student		
16	performance and an additional report card element that highlights the 4th and 8th grade NAEP		
17	scores and Alaska's student performance relative to other States and jurisdictions. Further, the		
18	legislature requests the above be reported to them by January 31, 2013.		
19	Administrative Services	1,508,900	
20	Information Services	1,363,000	
21	School Finance & Facilities	2,485,100	
22	Teaching and Learning Support	238,566,300 ^{SRP} 237,366,300	31,147,900 ^{SRP} 29,947,900
23	Student and School	168,741,700	207,418,400
24	Achievement		
25	State System of Support	1,950,000	
26	Statewide Mentoring	3,000,000	
27	Program		
28	Teacher Certification	912,900	
29	The amount allocated for Teacher Certification includes the unexpended and unobligated		
30	balance on June 30, 2012, of the Department of Education and Early Development receipts		
31	from teacher certification fees under AS 14.20.020(c).		
32	Child Nutrition	50,688,300	
33	Early Learning Coordination	9,273,400	

	Appropriation	General	Other
	Allocations	Funds	Funds
<p>1 It is the intent of the legislature that \$250,000 GF will be provided in addition to the</p> <p>2 Governor's existing FY13 request for Early Learning Coordination, including Parents as</p> <p>3 Teachers.</p> <p>4</p>			
5	Pre-Kindergarten Grants	4,000,000 <i>SPR</i> 2,800,000	
<p>6</p> <p>7 It is the intent of the legislature that funding in the Pre-Kindergarten allocation be made</p> <p>8 available to grantees through a competitive bid process every two years beginning in FY2013.</p> <p>9 In addition, the Department of Education and Early Development is to work with grantees to</p> <p>10 ensure that all students participating in the Pre-Kindergarten programs be tested at the start</p> <p>11 and end of their participation to provide a means to measure the program's effectiveness.</p>			
12	Commissions and Boards	2,116,500	1,104,800
13	Professional Teaching	295,800	
14	Practices Commission		
15	Alaska State Council on the	1,820,700	
16	Arts		
17	Mt. Edgecumbe Boarding	10,356,200	4,278,400
18	School		6,077,800
19	Mt. Edgecumbe Boarding	10,356,200	
20	School		
21	State Facilities Maintenance	3,311,300	2,115,800
22	State Facilities	1,169,500	
23	Maintenance		
24	EED State Facilities Rent	2,141,800	
25	Alaska Library and Museums	12,574,400	8,018,700
26	Library Operations	9,153,300	
27	Archives	1,332,400	
28	Museum Operations	2,088,700	
29	Alaska Postsecondary	21,031,500	5,964,800
30	Education Commission		15,066,700
31	Program Administration &	18,066,700	
32	Operations		
33	WWAMI Medical Education	2,964,800	

1 * **Sec. 2.** The following appropriation items are for operating expenditures from the general
2 fund or other funds as set out in the fiscal year 2013 budget summary by funding source to the
3 state agencies named and for the purposes set out in the new legislation for the fiscal year
4 beginning July 1, 2012 and ending June 30, 2013, unless otherwise specified. The
5 appropriations in this section fund legislation assumed to have passed during the second
6 session of the twenty-seventh legislature. If a measure listed in this section fails to pass and its
7 substance is not incorporated in some other measure, or is vetoed by the governor, the
8 appropriation for that measure shall be reduced accordingly.

9 Appropriation

10 **HB 78 INCENTIVES FOR CERTAIN**
11 **MEDICAL PROVIDERS**

12 Department of Health and Social Services

13 Public Health

14 Health Planning and Systems Development

15 1004 Gen Fund 2,164,200

16 1005 GF/Prgm 678,700

17 **HB 104 ALASKA PERFORMANCE**

18 **SCHOLARSHIPS**

19 Department of Education and Early

20 Development

21 Alaska Performance Scholarship Awards

22 Alaska Performance Scholarship Awards

23 1226 High Ed 4,900,000

24 Alaska Postsecondary Education Commission

25 Program Administration & Operations

26 1226 High Ed 1,000,000

27 ~~HB 115 NAMING WALTER J. HICKEL~~

28 ~~EXPRESSWAY~~

29 ~~Department of Transportation and Public~~

30 ~~Facilities~~

31 ~~Highways, Aviation and Facilities~~

1	519 Central Region Highways and Aviation	
2	1004 Gen Fund	30,000
3	HB 121 LOAN FUNDS:CHARTERS/	
4	MARICULTURE/MICROLOAN	
5	Department of Commerce, Community, and	
6	Economic Development	
7	Investments	
8	Investments	
9	1223 CharterRLF	19,000
10	1224 MariculRLF	19,000
11	1225 CQuota RLF	37,900
12	1227 Micro RLF	9,400
13	Fund Transfers	
14	OpSys DGF Transfers (non-add)	
15	Alaska Microloan RLF	
16	1004 Gen Fund	2,500,000
17	Commercial Charter Fisheries RLF	
18	1004 Gen Fund	5,000,000
19	Community Quota Entity RLF	
20	1004 Gen Fund	10,000,000
21	Mariculture RLF	
22	1004 Gen Fund	5,000,000
23	HB 125 ALCOHOLIC BEVERAGE	
24	CONTROL BOARD	
25	Department of Commerce, Community, and	
26	Economic Development	
27	Alcholic Beverage Control Board	
28	Alcoholic Beverage Control Board	
29	1005 GF/Prgm	247,500
30	519 HB 180 VETERAN DESIGNATION ON	
31	DRIVER'S LICENSE	

1 ~~SP~~ Department of Administration
 2 Motor Vehicles
 3 Motor Vehicles
 4 ~~1005 GF/Prgm 32,900~~

5 **HB 246 NAMING CERTAIN BRIDGES &**
 6 **AIRPORTS**

7 Department of Transportation and Public
 8 Facilities
 9 Highways, Aviation and Facilities
 10 Northern Region Highways and Aviation
 11 1004 Gen Fund 93,700
 12 Southeast Region Highways and Aviation
 13 1004 Gen Fund 2,000

14 **HB 252 SMALL BUSINESS INCOME**

15 **TAX EXEMPTION**
 16 Department of Revenue
 17 Taxation and Treasury
 18 Tax Division
 19 1004 Gen Fund 113,200

20 **HB 258 NATURALLY OCCURRING**

21 **ASBESTOS**
 22 Department of Environmental Conservation
 23 Environmental Health
 24 Air Quality
 25 1004 Gen Fund 27,800

26 Department of Health and Social Services
 27 Public Health
 28 Epidemiology
 29 1004 Gen Fund 21,300

30 Department of Transportation and Public
 31 Facilities

1 Design, Engineering and Construction
2 Statewide Design and Engineering Services
3 1004 Gen Fund 210,100

4 **HB 276 OIL/GAS PROD. TAX**
5 **CREDITS/RATES/VALUE**

6 Department of Natural Resources
7 Oil & Gas
8 Oil & Gas
9 1004 Gen Fund 211,400

10 ~~HB 282 MILITARY TRAINING~~

11 **CREDIT/TEMP. LICENSE**

12 Department of Commerce, Community, and
13 Economic Development
14 Corporations, Business and Professional
15 Licensing
16 Corporations, Business and Professional
17 Licensing
18 1156 Rcpt Svcs 33,100

19 ~~HB 304 ALASKA FIRE STANDARDS~~

20 **COUNCIL**

21 Department of Public Safety
22 Alaska Fire Standards Council
23 Alaska Fire Standards Council
24 1004 Gen Fund 2,200

25 **HB 310 STATE IMMUNIZATION**
26 **PROGRAM**

27 Department of Health and Social Services
28 Public Health
29 Epidemiology
30 1004 Gen Fund 4,496,000

31 ~~HB 337 BD OF ARCHITECTS,~~

1	SRP ENGINEERS, SURVEYORS	
2	Department of Commerce, Community, and	
3	Economic Development	
4	Corporations, Business and Professional	
5	Licensing	
6	Corporations, Business and Professional	
7	Licensing	
8	1156 Rcpt Svcs	114,900
9	SRP HB 358 ANWR ADVERTISING	
10	CONTRACT	
11	Department of Commerce, Community, and	
12	Economic Development	
13	Qualified Trade Association Contract	
14	Qualified Trade Association Contract	
15	1004 Gen Fund	1,500,000
16	The \$1,500,000 appropriation made by the fiscal note to HB358 for the Qualified	
17	Trade Association Contract is for the fiscal years ending June 30, 2013, June 30, 2014,	
18	and June 30, 2015.	
19	SRP HB 360 INTERSTATE MINING	
20	COMPACT & COMMISSION	
21	Department of Natural Resources	
22	Land & Water Resources	
23	Mining, Land & Water	
24	1004 Gen Fund	40,000
25	SRP HB 365 AQUATIC INVASIVE	
26	SPECIES	
27	Department of Fish and Game	
28	Sport Fisheries	
29	Sport Fisheries	
30	1004 Gen Fund	489,200
31	Department of Natural Resources	

1	SRP Agriculture	
2	North Latitude Plant Material Center	
3	1004 Gen Fund	84,200
4	HCR 23 ALASKA ARCTIC POLICY	
5	COMMISSION	
6	Alaska Legislature	
7	Legislative Council	
8	Council and Subcommittees	
9	1004 Gen Fund	272,600
10	SB 25 AIDEA: SUSTAINABLE	
11	ENERGY/ INTEREST RATE	
12	Fund Capitalization	
13	Fund Capitalization	
14	AIDEA Sustainable Energy Transmission	
15	and Supply Development Fund	
16	1004 Gen Fund	125,000,000
17	SB 86 PROTECTION OF	
18	VULNERABLE ADULTS/MINORS	
19	Department of Public Safety	
20	Statewide Support	
21	Alaska Criminal Records and Identification	
22	1004 Gen Fund	48,000
23	SB 92 DENTISTS/DENTAL	
24	HYGIENISTS/ASSISTANTS	
25	Department of Commerce, Community, and	
26	Economic Development	
27	Corporations, Business and Professional	
28	Licensing	
29	Corporations, Business and Professional	
30	Licensing	
31	1156 Rcpt Svcs	112,900

1 **SB 119 ATHLETIC TRAINERS**
 2 Department of Commerce, Community, and
 3 Economic Development
 4 Corporations, Business and Professional
 5 Licensing
 6 Corporations, Business and Professional
 7 Licensing
 8 1156 Rcpt Svcs 26,500
 9 **SB 130 ALASKA NATIVE LANGUAGE**
 10 **COUNCIL**
 11 Department of Commerce, Community, and
 12 Economic Development
 13 Community and Regional Affairs
 14 Community and Regional Affairs
 15 1004 Gen Fund 240,200
 16 **SB 182 PUPIL TRANSPORTATION**
 17 **FUNDING**
 18 Department of Education and Early
 19 Development
 20 Education Support Services
 21 School Finance & Facilities
 22 1004 Gen Fund 95,300
 23 Teaching and Learning Support
 24 Early Learning Coordination
 25 1004 Gen Fund *SPR* 492,500
 3,352,500
 26 Fund Transfers
 27 Designated Savings (UGF)
 28 Public Education Fund (Savings) (AS
 29 14.17.300)
 30 1004 Gen Fund 86,811,000
 31 The \$86,811,000 appropriation made by the fiscal note to SB182 to the Public

1 Education Fund is effective June 30, 2012.

2 ~~SB 226 PURCHASE & LEASE OF NOME~~

3 ~~OFFICE BUILDING~~

4 Department of Administration

5 General Services

6 Facilities

7 1004 Gen Fund 2,964,000

8 1007 I/A Repts 806,100

9 Department of Revenue

10 Alaska Housing Finance Corporation

11 AHFC Operations

12 1103 AHFC Repts 552,800

13 ~~SCR 24 COMMISSION ON 100TH~~

14 ~~ANNIV. OF LEGISLATURE~~

15 Alaska Legislature

16 Legislative Council

17 Council and Subcommittees

18 1004 Gen Fund 75,000

19 *** Total New Legislation Funding *** 259,434,600

20 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1	75	5,500,000
2	74	5,000,000
3	73	4,500,000
4	72	4,000,000
5	71	3,500,000
6	70	3,000,000
7	69	2,500,000
8	68	2,000,000
9	67	1,500,000
10	66	1,000,000
11	65	500,000
12	64	0

13 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be
14 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
15 2013.

16 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as
17 follows:

18 (1) to the Department of Transportation and Public Facilities, 65 percent of the
19 total plus or minus 10 percent;

20 (2) to the University of Alaska, 10 percent of the total plus or minus three
21 percent;

22 (3) to the Department of Health and Social Services and the Department of
23 Corrections, not more than five percent each of the total amount appropriated;

24 (4) to any other state agency, not more than four percent of the total amount
25 appropriated;

26 (5) the aggregate amount allocated may not exceed 100 percent of the
27 appropriation.

28 ~~(f) The sum of \$2,900,000 is appropriated from the general fund to the Office of the~~
29 ~~Governor, executive office, for distribution to state agencies to implement an Alaska coastal~~
30 ~~management program approved by the voters by initiative for the fiscal year ending June 30,~~
31 ~~2013. The appropriation made in this subsection is contingent on voter approval at the next~~

15 RP

~~general election of an initiative reestablishing the Alaska coastal management program.~~

2 * **Sec. 21.** UNIVERSITY OF ALASKA. The amount of the fees collected under
3 AS 28.10.421(d) during the fiscal year ending June 30, 2012, for the issuance of special
4 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is
5 appropriated from the general fund to the University of Alaska for support of alumni
6 programs at the campuses of the university for the fiscal year ending June 30, 2013.

7 * **Sec. 22.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
8 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
9 fiscal year ending June 30, 2013, is appropriated for that purpose for the fiscal year ending
10 June 30, 2013, to the agency authorized by law to generate the revenue, from the funds and
11 accounts in which the payments received by the state are deposited. In this subsection,
12 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

13 (b) The amount necessary to compensate the provider of bankcard or credit card
14 services to the state during the fiscal year ending June 30, 2013, is appropriated for that
15 purpose for the fiscal year ending June 30, 2013, to each agency of the executive, legislative,
16 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
17 goods, and services provided by that agency on behalf of the state, from the funds and
18 accounts in which the payments received by the state are deposited.

19 (c) The amount necessary to compensate the provider of bankcard or credit card
20 services to the state during the fiscal year ending June 30, 2013, is appropriated for that
21 purpose for the fiscal year ending June 30, 2013, to the Department of Law for accepting
22 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
23 credit card, from the funds and accounts in which the restitution payments received by the
24 Department of Law are deposited.

25 * **Sec. 23.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest
26 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
27 during the fiscal year ending June 30, 2013, is appropriated from the general fund to the
28 Department of Revenue for payment of the interest on those notes for the fiscal year ending
29 June 30, 2013.

30 (b) The amount required to be paid by the state for principal and interest on all issued
31 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska

1 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
2 June 30, 2013.

3 (c) The sum of \$3,785,571 is appropriated from the general fund to the Department of
4 Administration for deposit in the defined benefit plan account in the judicial retirement
5 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
6 fiscal year ending June 30, 2013.

7 ~~SRP (d) The sum of \$50,000,000 is appropriated from the general fund to the judicial
8 retirement trust fund (AS 22.25.048) for payment of judicial retirement system unfunded
9 liabilities.~~

10 * **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
11 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
12 for public officials, officers, and employees of the executive branch, Alaska Court System
13 employees, employees of the legislature, and legislators and to implement the terms for the
14 fiscal year ending June 30, 2013, of the following ongoing collective bargaining agreements:

15 (1) Alaska Public Employees Association, for the confidential unit;

16 (2) Alaska State Employees Association, for the general government unit;

17 (3) Alaska Public Employees Association, for the supervisory unit;

18 (4) Alaska Vocational Technical Center Teachers' Association, National
19 Education Association, representing the employees of the Alaska Vocational Technical
20 Center;

21 (5) International Organization of Masters, Mates, and Pilots, for the masters,
22 mates, and pilots unit;

23 (6) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
24 marine unit;

25 (7) Marine Engineers' Beneficial Association;

26 (8) Public Safety Employees Association, representing the regularly
27 commissioned public safety officers unit;

28 (9) Public Employees Local 71, for the labor, trades, and crafts unit;

29 (10) Teachers' Education Association of Mt. Edgecumbe.

30 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
31 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,

1 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
2 June 30, 2013, is reduced to reverse negative account balances for the department in the state
3 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative
4 account balance of \$1,000 or less exists.

5 * **Sec. 32.** BUDGET RESERVE FUND. (a) The sum of \$1,750,000,000 is appropriated
6 from the general fund to the budget reserve fund (AS 37.05.540(a)).

7 (b) The sum of \$250,000,000 is appropriated from the general fund to the budget
8 reserve fund (AS 37.05.540(a)).

9 (c) If the unrestricted state revenue available for appropriation in the fiscal year
10 ending June 30, 2013, is insufficient to cover general fund appropriations made for the fiscal
11 year ending June 30, 2013, the amount necessary to balance revenue and general fund
12 appropriations or to prevent a cash deficiency in the general fund is appropriated from the
13 budget reserve fund (AS 37.05.540(a)) to the general fund.

14 * **Sec. 33.** LAPSE OF APPROPRIATIONS. The appropriations made by secs. 9(d), 10,
15 11(b), 25 - 27, 32(a), and 32(b) of this Act are for the capitalization of funds and do not lapse.

16 * **Sec. 34.** RETROACTIVITY. The appropriation made in sec. 13(i)(1) and those portions
17 of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and
18 unobligated balance of specific fiscal year 2012 program receipts or the unexpended and
19 unobligated balance on June 30, 2012, of a specified account are retroactive to June 30, 2012,
20 solely for the purpose of carrying forward a prior fiscal year balance.

21 ~~* **Sec. 35.** CONTINGENT EFFECT. The appropriation made in sec. 20(f) of this Act is
22 contingent as set out in sec. 20(f) of this Act.~~

23 * **Sec. 36.** Section 26(f) of this Act takes effect December 1, 2012.

24 * **Sec. 37.** Sections 13(h), 14, 26(e), 27(d), 30, 32(a), 33, and 34 of this Act and the fiscal
25 note for SB 182 as described in sec. 2 of this Act take effect June 30, 2012.

26 * **Sec. 38.** Except as provided in secs. 36 and 37 of this Act, this Act takes effect July 1,
27 2012.