

Fiscal Note

Fiscal Note Number: 3
 Bill Version: SCR 24
 (H) Publish Date: 4/30/12

State of Alaska
 2012 Legislative Session

Identifier: SCR24-LEG-COU-3-30-12
 Title: COMMISSION ON 100TH ANNIV. OF
 LEGISLATURE
 Sponsor: RLS BY REQUEST
 Requester: Finance

Department: Alaska Legislature
 Appropriation: Legislative Council
 Allocation: Council and Subcommittees
 OMB Component Number: 783

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2013	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2013 Request	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
OPERATING EXPENDITURES	FY 2013	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Personal Services							
Travel	33.0		10.3				
Services	42.0		14.7				
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	75.0	0.0	25.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund	75.0		25.0				
Total	75.0	0.0	25.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2012) cost: 0.0

Estimated CAPITAL (FY2013) cost:

Reason For Change:

CC: Reduced from \$103.0 to \$75.0 in CC.

Analysis:

SCR 24 establishes the Alaska Legislative Celebration Commission to organize events to commemorate the 100th anniversary of the first convening of the legislative branch of government in Alaska. The Commission will be comprised of two members of the House of Representatives, to be appointed by the Speaker of the House and two members of the Senate, to be appointed by the Senate President. There will also be three public members which will be jointly appointed by the Presiding Officers. The Commission will be staffed by existing staff to the appointed members and by staff of the Legislative Affairs Agency. Staffing costs will be absorbed within existing budgets. It is anticipated that there will be eight meetings in total. Six of these meetings are anticipated to be held in Anchorage during the summer months and two will be held in Juneau during the spring months. Travel and per diem costs for the members of the Commission and their staff is estimated to be 43.3 (detailed below), with the majority of the travel taking place in FY13 and a small FY14 travel budget for purposes of this fiscal note. A services budget of 70.0 - split between two fiscal years for event planning, catering, space and equipment rental, and design of a commemorative coin is included in this fiscal note, along with a commodities budget of 40.0, for supplies, flowers, decorations, etc. Costs to teleconference meetings or print materials will be absorbed within the existing Legislative Affairs Agency budget.

Fiscal Note #3

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6 Anchorage Meetings - airfare and 2 days of travel per diem (285/day)

AIR/PD

Fairbanks Senator 364 / 570

Fairbanks Representative 364 / 570

Anchorage Senator 0 / 0

Anchorage Representative 0 / 0

Anchorage Public Member 0 / 0

Fairbanks Public Member 364 / 570

Anchorage Public Member 0 / 0

Juneau Staff 465 / 570

Juneau Staff 465 / 570

$2,022 + 2,850 = 4,872 @ 6 = \$ 29,232.00$

2 Juneau Meetings - airfare and 2 days of travel per diem (238/day)

AIR/PD

Fairbanks Senator 616 / 476

Fairbanks Representative 616 / 476

Anchorage Senator 465 / 476

Anchorage Representative 465 / 476

Anchorage Public Member 465 / 476

Fairbanks Public Member 616 / 476

Anchorage Public Member 465 / 476

Juneau Staff 0 / 0

Juneau Staff 0 / 0

$3,708 + 3,332 = 7,040 @ 2 = \$ 14,080.00$

Total Travel \$ 43,312.00