

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version SB 221
 Fiscal Note Number 2
 (S) Publish Date 3/23/12

Identifier (file name) SB221-DOA-DOF-3-16-12 Dept. Affected Administration
 Title Alcoholic Bev Tax/Prevention Fund Appropriation Centralized Administrative Services
 Allocation Finance
 Sponsor Senate Finance Committee
 Requester Senate Health and Social Services OMB Component Number 59

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

Prepared by Scot Arehart, Director
 Division Division of Finance
 Approved by John Cramer, Deputy Commissioner
Department of Administration

Phone 465-3435
 Date/Time 3/16/2012 1:00pm
 Date 3/16/2012

FISCAL NOTE #2

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BILL NO. SB 221

Analysis

This bill relates to the disposition of proceeds from the alcoholic beverage tax and to the alcohol and other drug abuse treatment and prevention fund.

This fund was established several years ago, and there are processes in place for the Department of Revenue to make the deposits of taxes, and the Department of Health and Social Services to expend the funds upon receiving an appropriation.

This bill will have no fiscal impact on the Department of Administration, Division of Finance.