

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSSB 212(JUD)
 Fiscal Note Number 1
 (S) Publish Date 3/26/12

Identifier (file name) SB212-LAW-CRIM-02-24-12 Dept. Affected Law
 Title An Act relating to crimes of human trafficking; Appropriation Criminal
establishing the Human Trafficking Task Force to ... Allocation Criminal Justice Litigation
 Sponsor Senator McGuire
 Requester (S) Judiciary OMB Component Number 2202

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services								
Travel	4.0							
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF	4.0						
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		4.0	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

Prepared by Eileen Donahue, Division Operations Manager
 Division Administrative Services
 Approved by Michael C. Geraghty, Attorney General
Department of Law

Phone 465-5427
 Date/Time 2/24/12 5:00 PM
 Date 2/24/2012

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Analysis

SB 212 creates a Human Trafficking Task Force in the Department of Law. Representatives from the Departments of Public Safety and Health and Social Services will participate with the Department of Law.

The task force would be required to assess the prevalence of human trafficking in the State Of Alaska since 2007, the number of prosecutions, and the services available to victims of human trafficking.

The fiscal impact would be \$4,000 for travel costs and other costs associated with the task force