

# FISCAL NOTE

**STATE OF ALASKA**  
**2012 LEGISLATIVE SESSION**

Bill Version CSSB 205(RES)  
 Fiscal Note Number 4  
 (S) Publish Date 3/19/12

Identifier (file name) SB205-DFG-CO-03-09-12 Dept. Affected ADF&G  
 Title CHINOOK RESEARCH & RESTORATION ENDOWMENT Appropriation Administration and Support  
 Allocation Commissioner's Office  
 Sponsor SENATOR(S) OLSON, Wagoner, Hoffman, Stevens  
 Requester Senate Resources Committee OMB Component Number 2175

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**FUND SOURCE** (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS**

Full-time							
Part-time							
Temporary							

**CHANGE IN REVENUES**

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**Estimated SUPPLEMENTAL (FY12) operating costs** \_\_\_\_\_ (separate supplemental appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY13) costs** \_\_\_\_\_ (separate capital appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Why this fiscal note differs from previous version (if initial version, please note as such)**

This is the initial fiscal note for SB 205.

Prepared by Ben Mulligan, Legislative Liaison  
 Division Commissioner's Office  
 Approved by Kevin Brooks, Administrative Services Director  
Department of Fish and Game

Phone 907-465-6137  
 Date/Time 3/9/12 12:44PM  
 Date 3/9/2012

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**BILL NO. CSSB 205(RES)**

**Analysis**

Senate Bill 205 creates the Chinook Salmon Research and Restoration Endowment Fund and the Alaska Chinook Salmon Research and Restoration Endowment Fund Board. The endowment fund will provide the funding that the board will utilize to administer grants for Chinook salmon research and restoration.

The Department of Fish and Game anticipates no additional funding needed to carry out our duties as laid out in Senate Bill 205.