

# FISCAL NOTE

**STATE OF ALASKA**  
**2012 LEGISLATIVE SESSION**

Bill Version CSSB 192(FIN)  
 Fiscal Note Number 4  
 (S) Publish Date 4/11/12

Identifier (file name) SB192CS(FIN)-DOA-AOGCC-4-6-12 Dept. Affected Administration  
 Title Oil and Gas Production Tax Rates Appropriation AOGCC  
 Allocation Alaska Oil and Gas Conservation  
 Sponsor Senate Resources Commission Commission  
 Requester Senate Finance OMB Component Number 2010

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
<b>OPERATING EXPENDITURES</b>								
Personal Services	150.0		150.0	150.0	150.0	150.0	150.0	150.0
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>150.0</b>	<b>0.0</b>	<b>150.0</b>	<b>150.0</b>	<b>150.0</b>	<b>150.0</b>	<b>150.0</b>	<b>150.0</b>

**FUND SOURCE** (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF	150.0		150.0	150.0	150.0	150.0	150.0
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
<b>TOTAL</b>		<b>150.0</b>	<b>0.0</b>	<b>150.0</b>	<b>150.0</b>	<b>150.0</b>	<b>150.0</b>	<b>150.0</b>

**POSITIONS**

Full-time								
Part-time								
Temporary	1		1	1	1	1	1	1

**CHANGE IN REVENUES**

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Estimated SUPPLEMENTAL (FY12) operating costs \_\_\_\_\_ (separate supplemental appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs \_\_\_\_\_ (separate capital appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Why this fiscal note differs from previous version (if initial version, please note as such)**

CSSB 192 has been significantly amended as to the responsibilities of Alaska Oil and Gas Conservation Commission in this bill.

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Department of Administration

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 Date/Time 4/7/12 1:08 PM  
 Date 4/6/2012

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**BILL NO. CSSB 192(FIN)**

**Analysis**

CSSB 192 states that the Alaska Oil and Gas Conservation Commission is responsible to provide the Department of Revenue its non-confidential data in a format usable by the Department of Revenue's system. In order for the Alaska Oil and Gas Conservation Commission to accomplish this they must hire one contract employee to establish and maintain a link to Department of Revenue's database, as well as to answer questions and provide other miscellaneous support.