

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSSB 182(EDC)
 Fiscal Note Number 2
 (S) Publish Date 3/30/12

Identifier (file name) SB182CS-EED-ESS-2-22-12 Dept. Affected Education & Early Development
 Title "An Act amending the amount of state funding provided to school districts for pupil transportation." Appropriation K-12 Support
 Allocation Pupil Transportation
 Sponsor Senate Education Committee
 Requester Senate Finance OMB Component Number 144

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | FY13 Appropriation Requested | Included in Governor's FY13 Request | Out-Year Cost Estimates | | | | | |
|-------------------------------|------------------------------------|--|-------------------------|-----------------|-----------------|-----------------|-----------------|------|
| | | | FY13 | FY14 | FY15 | FY16 | FY17 | FY18 |
| OPERATING EXPENDITURES | | | | | | | | |
| Personal Services | 95.3 | | 95.3 | 95.3 | 95.3 | 95.3 | 95.3 | 95.3 |
| Travel | | | | | | | | |
| Services | | | | | | | | |
| Commodities | | | | | | | | |
| Capital Outlay | | | | | | | | |
| Grants, Benefits | 10,355.0 | 62,202.7 | 12,676.8 | 15,073.0 | 17,545.8 | 20,097.7 | 22,731.4 | |
| Miscellaneous | | | | | | | | |
| TOTAL OPERATING | 10,450.3 | 62,202.7 | 12,772.1 | 15,168.3 | 17,641.1 | 20,193.0 | 22,826.7 | |

FUND SOURCE (Thousands of Dollars)

| | | | | | | | | |
|--------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1002 | Federal Receipts | | | | | | | |
| 1003 | GF Match | | | | | | | |
| 1004 | GF | 10,450.3 | 62,202.7 | 12,772.1 | 15,168.3 | 17,641.1 | 20,193.0 | 22,826.7 |
| 1005 | GF/Prgm (DGF) | | | | | | | |
| 1037 | GF/MH (UGF) | | | | | | | |
| 1178 | temp code (UGF) | | | | | | | |
| TOTAL | | 10,450.3 | 62,202.7 | 12,772.1 | 15,168.3 | 17,641.1 | 20,193.0 | 22,826.7 |

POSITIONS

| | | | | | | | |
|-----------|-----|--|---|---|---|---|---|
| Full-time | 1.0 | | 1 | 1 | 1 | 1 | 1 |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

CHANGE IN REVENUES

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| | | | | | | | |
|--|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY12) operating costs 8,103.3 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

The CS changes the per pupil amounts for 2012 and places those amounts in Sec. 4. The CS adds per pupil amounts for 2013 in Sec. 4. The CS changes the effective date to FY2014 to begin using total district dollars for a funding mechanism at Sec. 1. The CS adds direction on department oversight at Sec 2. (e.) The department has recalculated the annual cost estimates and added a pcn for pupil transportatin program oversight. FY2013 governor's request was corrected to \$62,202.7

Prepared by Elizabeth Nudelman, Director
 Division School Finance & Facilities
 Approved by Mike Hanley
Commissioner

Phone 465-8679
 Date/Time 3/1/12 5:00 PM
 Date 3/1/2012

FISCAL NOTE #2

STATE OF ALASKA
2012 LEGISLATIVE SESSION

BILL NO. CSSB 182(EDC)

Analysis

This bill, CSSB182, amends the amount of funding provided to districts through the pupil transportation funding formula at AS 14.09.010. The current program provides state funding for pupil transportation by assigning each participating district an individual per student factor, and then multiplying the factor by the current annual average daily membership (ADM) to arrive at each districts annual funding. The bill also directs the department to set regulation for oversight and support in achieving safe and cost-effective student transportation.

In section 4 the bill sets new per student rates for FY2012 and FY2013.

In section 1, the bill provides that beginning in FY2014 the funding will be distributed as a total dollar amount per district. The bill sets FY2014 funding at the amount districts will report as their year ended June 30, 2013 audited pupil transportation expenditures.

In section 1 the bill adds an annual Anchorage Consumer Price Index percentage increase each year.

Calculations Overview:

The fiscal note increase of \$8.1 million for FY2012 was calculated by using the new per student amounts in for FY2012 multiplied by FY2012 projected ADM.

The fiscal note increase of \$10.4 million for FY2013 was calculated by using the new per student amounts in for FY2013 multiplied by FY2013 projected ADM.

The fiscal note increase of \$12.7 for FY2014 is calculated by estimating what districts will report as FY2013 expenditures; the FY2013 fiscal note funding was used as an estimate, actual expenditures could be different. Plus, a consumer price index was applied as set out in Section 1.

The fiscal note increases for FY2015 - 2018 were calculated by adding an estimated 3.2% consumer price index increase to the prior year funding.

The fiscal note adds one school finance specialist II position at a range 18 A for a cost of \$95.3. This position is necessary to implement regulations and accountability measures as directed in section 2 part (e) of the bill.

Section 3 repeals the definition for ADM and district ADM in the old law.

The current annual cost of the pupil transportation program is \$62,274.5 for FY2012; under CSSB182 the total program costs are estimated to be:

| | |
|------------|--------|
| \$70,377.8 | FY2012 |
| \$72,557.6 | FY2013 |
| \$74,879.5 | FY2014 |
| \$77,275.6 | FY2015 |
| \$79,748.5 | FY2016 |
| \$82,300.4 | FY2017 |
| \$84,934.0 | FY2018 |

State of Alaska Department of Education & Early Development
 CSSB182 Pupil Transportation - FY2012
 Prepared 2/29/2012

Prepared by School Finance

| School District | FY12 | | | CSSB182 FY12 Per Child Cost | FY12 Preliminary ADM | Projected FY2012 CSSB182 Dollars | Difference |
|----------------------------|---------------------------|--------------------|-----------------------------|-----------------------------------|----------------------------|---|---------------------|
| | Current Per Child Cost | Preliminary ADM | Projected FY2012 Dollars | | | | |
| Alaska Gateway | \$ 1,658 | 322 | \$ 534,208 | \$ 2,081 | 322 | \$ 670,498 | \$ 136,290 |
| Aleutian Region | - | 31 | - | - | 31 | - | - |
| Aleutians East Borough | 280 | 227 | 63,462 | 311 | 227 | 70,488 | 7,026 |
| Anchorage | 407 | 47,545 | 19,350,697 | 435 | 47,545 | 20,681,949 | 1,331,252 |
| Annette Island | 65 | 276 | 17,921 | 182 | 276 | 50,177 | 32,256 |
| Bering Strait | 48 | 1,594 | 76,490 | 48 | 1,594 | 76,490 | - |
| Bristol Bay Borough | 2,315 | 150 | 346,648 | 2,672 | 150 | 400,105 | 53,457 |
| Chatham | 77 | 147 | 11,300 | 280 | 147 | 41,090 | 29,790 |
| Chugach | - | 60 | - | - | 60 | - | - |
| Copper River | 1,468 | 430 | 631,754 | 1,586 | 430 | 682,535 | 50,781 |
| Cordova | 294 | 325 | 95,403 | 335 | 325 | 108,708 | 13,305 |
| Craig | 281 | 341 | 95,793 | 423 | 341 | 144,201 | 48,408 |
| Delta Greely | 1,496 | 793 | 1,186,104 | 1,656 | 793 | 1,312,960 | 126,856 |
| Denali Borough | 1,808 | 230 | 415,388 | 1,808 | 230 | 415,388 | - |
| Dillingham | 1,080 | 462 | 499,068 | 1,218 | 462 | 562,838 | 63,770 |
| Fairbanks N. Star Borough | 704 | 14,004 | 9,858,534 | 817 | 14,004 | 11,440,941 | 1,582,407 |
| Galena | 255 | 294 | 75,047 | 255 | 294 | 75,047 | - |
| Haines Borough | 626 | 300 | 187,894 | 626 | 300 | 187,894 | - |
| Hoonah | 298 | 114 | 33,898 | 298 | 114 | 33,898 | - |
| Hydaburg | - | 44 | - | - | 44 | - | - |
| Iditarod Area | 188 | 195 | 36,604 | 211 | 195 | 41,082 | 4,478 |
| Juneau Borough | 556 | 4,886 | 2,716,644 | 604 | 4,886 | 2,951,174 | 234,530 |
| Kake | 204 | 93 | 18,890 | 271 | 93 | 25,095 | 6,205 |
| Kashunamiut | 5 | 312 | 1,558 | 5 | 312 | 1,558 | - |
| Kenai Peninsula Borough | 675 | 8,149 | 5,500,393 | 766 | 8,149 | 6,241,927 | 741,534 |
| Ketchikan Gateway Borough | 727 | 2,102 | 1,528,227 | 727 | 2,102 | 1,528,227 | - |
| Klawock | 223 | 136 | 30,295 | 584 | 136 | 79,336 | 49,041 |
| Kodiak Island Borough | 593 | 2,409 | 1,428,288 | 799 | 2,409 | 1,924,455 | 496,167 |
| Kuspuk | 654 | 346 | 225,957 | 654 | 346 | 225,957 | - |
| Lake and Peninsula Borough | 381 | 309 | 117,706 | 384 | 309 | 118,633 | 927 |
| Lower Kuskokwim | 209 | 3,972 | 830,096 | 277 | 3,972 | 1,100,175 | 270,079 |
| Lower Yukon | 1 | 1,987 | 1,987 | 1 | 1,987 | 1,987 | - |
| Mat-Su Borough | 768 | 15,681 | 12,042,816 | 910 | 15,681 | 14,269,483 | 2,226,667 |
| Nenana | 561 | 196 | 109,984 | 587 | 196 | 115,081 | 5,097 |
| Nome | 390 | 674 | 262,763 | 621 | 674 | 418,399 | 155,636 |
| North Slope Borough | 948 | 1,599 | 1,515,947 | 1,120 | 1,599 | 1,790,992 | 275,045 |
| Northwest Arctic Borough | 22 | 1,803 | 39,674 | 25 | 1,803 | 45,084 | 5,410 |
| Pelican | 72 | 18 | 1,296 | 72 | 18 | 1,296 | - |
| Petersburg | 276 | 427 | 117,755 | 374 | 427 | 159,567 | 41,812 |
| Pribilof | - | 82 | - | - | 82 | - | - |
| Saint Mary's | 75 | 181 | 13,568 | 193 | 181 | 34,914 | 21,346 |
| Sitka Borough | 428 | 1,281 | 548,105 | 428 | 1,281 | 548,105 | - |
| Skagway | 36 | 59 | 2,114 | 36 | 59 | 2,114 | - |
| Southeast Island | 1,101 | 164 | 180,344 | 1,155 | 164 | 189,189 | 8,845 |
| Southwest Region | 598 | 633 | 378,594 | 598 | 633 | 378,594 | - |
| Tanana | 478 | 34 | 16,252 | 478 | 34 | 16,252 | - |
| Unalaska | 648 | 414 | 268,013 | 648 | 414 | 268,013 | - |
| Valdez | 666 | 676 | 449,883 | 735 | 676 | 496,493 | 46,610 |
| Wrangell | 596 | 312 | 185,833 | 701 | 312 | 218,572 | 32,739 |
| Yakutat | 723 | 105 | 75,843 | 744 | 105 | 78,046 | 2,203 |
| Yukon Flats | 251 | 256 | 64,193 | 264 | 256 | 67,518 | 3,325 |
| Yukon Koyukuk | 299 | 282 | 84,378 | 299 | 282 | 84,378 | - |
| Yupitit | 2 | 448 | 896 | 2 | 448 | 896 | - |
| Totals | 26,514 | 117,901 | \$ 62,274,505 | 30,304 | 117,901 | \$ 70,377,799 | \$ 8,103,294 |

| School District | FY13 | | | CSSB182 FY13 Per Child Cost | FY13 Preliminary ADM | Projected FY2013 CSSB182 Dollars | Difference |
|----------------------------|---------------------------|--------------------|-----------------------------|-----------------------------------|----------------------------|---|----------------------|
| | Current Per Child Cost | Preliminary ADM | Projected FY2013 Dollars | | | | |
| Alaska Gateway | \$ 1,658 | 343 | \$ 568,694 | \$ 2,148 | 343 | \$ 736,764 | \$ 168,070 |
| Aleutian Region | - | 30 | - | - | 30 | - | - |
| Aleutians East Borough | 280 | 228 | 63,840 | 321 | 228 | 73,188 | 9,348 |
| Anchorage | 407 | 47,682 | 19,406,574 | 449 | 47,682 | 21,409,218 | 2,002,644 |
| Annette Island | 65 | 252 | 16,406 | 188 | 252 | 47,451 | 31,045 |
| Bering Strait | 48 | 1,620 | 77,760 | 50 | 1,620 | 81,000 | 3,240 |
| Bristol Bay Borough | 2,315 | 145 | 335,675 | 2,758 | 145 | 399,910 | 64,235 |
| Chatham | 77 | 156 | 12,012 | 289 | 156 | 45,084 | 33,072 |
| Chugach | - | 63 | - | - | 63 | - | - |
| Copper River | 1,468 | 431 | 632,341 | 1,637 | 431 | 705,138 | 72,797 |
| Cordova | 294 | 323 | 94,962 | 346 | 323 | 111,758 | 16,796 |
| Craig | 281 | 326 | 91,606 | 437 | 326 | 142,462 | 50,856 |
| Delta Greely | 1,496 | 791 | 1,183,336 | 1,709 | 791 | 1,351,819 | 168,483 |
| Denali Borough | 1,808 | 225 | 406,800 | 1,866 | 225 | 419,850 | 13,050 |
| Dillingham | 1,080 | 450 | 486,000 | 1,257 | 450 | 565,650 | 79,650 |
| Fairbanks N. Star Borough | 704 | 14,091 | 9,920,064 | 843 | 14,091 | 11,878,713 | 1,958,649 |
| Galena | 255 | 304 | 77,520 | 263 | 304 | 79,952 | 2,432 |
| Haines Borough | 626 | 283 | 177,158 | 646 | 283 | 182,818 | 5,660 |
| Hoonah | 298 | 114 | 33,972 | 308 | 114 | 35,112 | 1,140 |
| Hydaburg | - | 47 | - | - | 47 | - | - |
| Iditarod Area | 188 | 203 | 38,164 | 218 | 203 | 44,254 | 6,090 |
| Juneau Borough | 556 | 4,908 | 2,728,848 | 623 | 4,908 | 3,057,684 | 328,836 |
| Kake | 204 | 97 | 19,706 | 280 | 97 | 27,048 | 7,342 |
| Kashunamiut | 5 | 316 | 1,578 | 5 | 316 | 1,578 | - |
| Kenai Peninsula Borough | 675 | 8,093 | 5,462,775 | 791 | 8,093 | 6,401,563 | 938,788 |
| Ketchikan Gateway Borough | 727 | 2,043 | 1,485,261 | 750 | 2,043 | 1,532,250 | 46,989 |
| Klawock | 223 | 126 | 28,098 | 603 | 126 | 75,978 | 47,880 |
| Kodiak Island Borough | 593 | 2,401 | 1,423,793 | 825 | 2,401 | 1,980,825 | 557,032 |
| Kuspuk | 654 | 339 | 221,706 | 675 | 339 | 228,825 | 7,119 |
| Lake and Peninsula Borough | 381 | 310 | 118,205 | 396 | 310 | 122,859 | 4,654 |
| Lower Kuskokwim | 209 | 3,972 | 830,148 | 286 | 3,972 | 1,135,992 | 305,844 |
| Lower Yukon | 1 | 2,022 | 2,022 | 1 | 2,022 | 2,022 | - |
| Mat-Su Borough | 768 | 15,563 | 11,952,384 | 939 | 15,563 | 14,613,657 | 2,661,273 |
| Nenana | 561 | 201 | 112,761 | 606 | 201 | 121,806 | 9,045 |
| Nome | 390 | 715 | 278,850 | 641 | 715 | 458,315 | 179,465 |
| North Slope Borough | 948 | 1,577 | 1,494,996 | 1,156 | 1,577 | 1,823,012 | 328,016 |
| Northwest Arctic Borough | 22 | 1,921 | 42,262 | 26 | 1,921 | 49,946 | 7,684 |
| Pelican | 72 | 11 | 792 | 74 | 11 | 814 | 22 |
| Petersburg | 276 | 435 | 120,060 | 386 | 435 | 167,910 | 47,850 |
| Pribilof | - | 81 | - | - | 81 | - | - |
| Saint Mary's | 75 | 175 | 13,125 | 199 | 175 | 34,825 | 21,700 |
| Sitka Borough | 428 | 1,280 | 547,840 | 442 | 1,280 | 565,760 | 17,920 |
| Skagway | 36 | 63 | 2,268 | 37 | 63 | 2,331 | 63 |
| Southeast Island | 1,101 | 164 | 180,399 | 1,192 | 164 | 195,309 | 14,910 |
| Southwest Region | 598 | 635 | 379,461 | 617 | 635 | 391,517 | 12,056 |
| Tanana | 478 | 35 | 16,730 | 493 | 35 | 17,255 | 525 |
| Unalaska | 648 | 420 | 272,160 | 669 | 420 | 280,980 | 8,820 |
| Valdez | 666 | 665 | 442,890 | 759 | 665 | 504,735 | 61,845 |
| Wrangell | 596 | 312 | 185,952 | 723 | 312 | 225,576 | 39,624 |
| Yakutat | 723 | 94 | 67,962 | 768 | 94 | 72,192 | 4,230 |
| Yukon Flats | 251 | 263 | 66,013 | 272 | 263 | 71,536 | 5,523 |
| Yukon Koyukuk | 299 | 267 | 79,833 | 309 | 267 | 82,503 | 2,670 |
| Yupiit | 2 | 452 | 904 | 2 | 452 | 904 | - |
| Totals | 26,514 | 118,062 | \$ 62,202,666 | \$ 31,278 | 118,062 | \$ 72,557,648 | \$ 10,354,982 |

State of Alaska Department of Education & Early Development

CSSB182 Pupil Transportation - FY2014 - Per CSSB182 Program no longer based on per student, based on total dollars districts spend in FY2014 to district.

Prepared 2/29/2012

Current estimate for FY2014

0.032

| School District | Current Per Child Cost | FY13 | | Projected FY2013 Dollars | Estimate for June 30, 2013. Based on fiscal note dollars from FY2013. This amount will be dependent on how much districts spend. Actual may be different. | Annual CPI Estimated at most recent January 2012 of 3.2% | Total Projected FY2014 CSSB182 Dollars | Difference |
|----------------------------|------------------------|-----------------|----------------------|--------------------------|---|--|--|----------------------|
| | | Preliminary ADM | Projected ADM | | | | | |
| Alaska Gateway | \$ 1,658 | 343 | | \$ 568,694 | \$ 736,764 | 23,576 | \$ 760,340 | \$ 191,646 |
| Aleutian Region | - | 30 | | - | - | - | - | - |
| Aleutians East Borough | 280 | 228 | | 63,840 | 73,188 | 2,342 | 75,530 | 11,690 |
| Anchorage | 407 | 47,682 | | 19,406,574 | 21,409,218 | 685,095 | 22,094,313 | 2,687,739 |
| Annette Island | 65 | 252 | | 16,406 | 47,451 | 1,518 | 48,969 | 32,563 |
| Bering Strait | 48 | 1,620 | | 77,760 | 81,000 | 2,592 | 83,592 | 5,832 |
| Bristol Bay Borough | 2,315 | 145 | | 335,675 | 399,910 | 12,797 | 412,707 | 77,032 |
| Chatham | 77 | 156 | | 12,012 | 45,084 | 1,443 | 46,527 | 34,515 |
| Chugach | - | 63 | | - | - | - | - | - |
| Copper River | 1,468 | 431 | | 632,341 | 705,138 | 22,564 | 727,702 | 95,361 |
| Cordova | 294 | 323 | | 94,962 | 111,758 | 3,576 | 115,334 | 20,372 |
| Craig | 281 | 326 | | 91,606 | 142,462 | 4,559 | 147,021 | 55,415 |
| Delta Greely | 1,496 | 791 | | 1,183,336 | 1,351,819 | 43,258 | 1,395,077 | 211,741 |
| Denali Borough | 1,808 | 225 | | 406,800 | 419,850 | 13,435 | 433,285 | 26,485 |
| Dillingham | 1,080 | 450 | | 486,000 | 565,650 | 18,101 | 583,751 | 97,751 |
| Fairbanks N. Star Borough | 704 | 14,091 | | 9,920,064 | 11,878,713 | 380,119 | 12,258,832 | 2,338,768 |
| Galena | 255 | 304 | | 77,520 | 79,952 | 2,558 | 82,510 | 4,990 |
| Haines Borough | 626 | 283 | | 177,158 | 182,818 | 5,850 | 188,668 | 11,510 |
| Hoonah | 298 | 114 | | 33,972 | 35,112 | 1,124 | 36,236 | 2,264 |
| Hydaburg | - | 47 | | - | - | - | - | - |
| Iditarod Area | 188 | 203 | | 38,164 | 44,254 | 1,416 | 45,670 | 7,506 |
| Juneau Borough | 556 | 4,908 | | 2,728,848 | 3,057,684 | 97,846 | 3,155,530 | 426,682 |
| Kake | 204 | 97 | | 19,706 | 27,048 | 866 | 27,914 | 8,208 |
| Kashunamiut | 5 | 316 | | 1,578 | 1,578 | 50 | 1,628 | 50 |
| Kenai Peninsula Borough | 675 | 8,093 | | 5,462,775 | 6,401,563 | 204,850 | 6,606,413 | 1,143,638 |
| Ketchikan Gateway Borough | 727 | 2,043 | | 1,485,261 | 1,532,250 | 49,032 | 1,581,282 | 96,021 |
| Klawock | 223 | 126 | | 28,098 | 75,978 | 2,431 | 78,409 | 50,311 |
| Kodiak Island Borough | 593 | 2,401 | | 1,423,793 | 1,980,825 | 63,386 | 2,044,211 | 620,418 |
| Kuspuk | 654 | 339 | | 221,706 | 228,825 | 7,322 | 236,147 | 14,441 |
| Lake and Peninsula Borough | 381 | 310 | | 118,205 | 122,859 | 3,931 | 126,790 | 8,585 |
| Lower Kuskokwim | 209 | 3,972 | | 830,148 | 1,135,992 | 36,352 | 1,172,344 | 342,196 |
| Lower Yukon | 1 | 2,022 | | 2,022 | 2,022 | 65 | 2,087 | 65 |
| Mat-Su Borough | 768 | 15,563 | | 11,952,384 | 14,613,657 | 467,637 | 15,081,294 | 3,128,910 |
| Nenana | 561 | 201 | | 112,761 | 121,806 | 3,898 | 125,704 | 12,943 |
| Nome | 390 | 715 | | 278,850 | 458,315 | 14,666 | 472,981 | 194,131 |
| North Slope Borough | 948 | 1,577 | | 1,494,996 | 1,823,012 | 58,336 | 1,881,348 | 386,352 |
| Northwest Arctic Borough | 22 | 1,921 | | 42,262 | 49,946 | 1,598 | 51,544 | 9,282 |
| Pelican | 72 | 11 | | 792 | 814 | 26 | 840 | 48 |
| Petersburg | 276 | 435 | | 120,060 | 167,910 | 5,373 | 173,283 | 53,223 |
| Pribilof | - | 81 | | - | - | - | - | - |
| Saint Mary's | 75 | 175 | | 13,125 | 34,825 | 1,114 | 35,939 | 22,814 |
| Sitka Borough | 428 | 1,280 | | 547,840 | 565,760 | 18,104 | 583,864 | 36,024 |
| Skagway | 36 | 63 | | 2,268 | 2,331 | 75 | 2,406 | 138 |
| Southeast Island | 1,101 | 164 | | 180,399 | 195,309 | 6,250 | 201,559 | 21,160 |
| Southwest Region | 598 | 635 | | 379,461 | 391,517 | 12,529 | 404,046 | 24,585 |
| Tanana | 478 | 35 | | 16,730 | 17,255 | 552 | 17,807 | 1,077 |
| Unalaska | 648 | 420 | | 272,160 | 280,980 | 8,991 | 289,971 | 17,811 |
| Valdez | 666 | 665 | | 442,890 | 504,735 | 16,152 | 520,887 | 77,997 |
| Wrangell | 596 | 312 | | 185,952 | 225,576 | 7,218 | 232,794 | 46,842 |
| Yakutat | 723 | 94 | | 67,962 | 72,192 | 2,310 | 74,502 | 6,540 |
| Yukon Flats | 251 | 263 | | 66,013 | 71,536 | 2,289 | 73,825 | 7,812 |
| Yukon Koyukuk | 299 | 267 | | 79,833 | 82,503 | 2,640 | 85,143 | 5,310 |
| Yupit | 2 | 452 | | 904 | 904 | 29 | 933 | 29 |
| Totals | 26,514 | 118,062 | \$ 62,202,666 | | \$ 72,557,648 | 2,321,845 | \$ 74,879,493 | \$ 12,676,827 |

1.032

| School District | Current Law Formula Dollars (Projected FY2013 Dollars) | Projected FY2015 | Projected FY2016 (**End of Railbelt five year contracts) | Projected FY2017 | Projected FY2018 |
|----------------------------|--|----------------------|--|----------------------|----------------------|
| Alaska Gateway | \$ 568,694 | 784,671 | 809,781 | \$ 835,694 | \$ 862,436 |
| Aleutian Region | - | - | - | - | - |
| Aleutians East Borough | 63,840 | 77,947 | 80,441 | 83,015 | 85,672 |
| Anchorage | 19,406,574 | 22,801,331 | 23,530,974 | 24,283,965 | 25,061,052 |
| Annette Island | 16,406 | 50,536 | 52,154 | 53,823 | 55,545 |
| Bering Strait | 77,760 | 86,267 | 89,027 | 91,876 | 94,816 |
| Bristol Bay Borough | 335,675 | 425,914 | 439,543 | 453,608 | 468,124 |
| Chatham | 12,012 | 48,016 | 49,552 | 51,138 | 52,774 |
| Chugach | - | - | - | - | - |
| Copper River | 632,341 | 750,989 | 775,021 | 799,821 | 825,415 |
| Cordova | 94,962 | 119,025 | 122,834 | 126,764 | 130,821 |
| Craig | 91,606 | 151,725 | 156,581 | 161,591 | 166,762 |
| Delta Greely | 1,183,336 | 1,439,720 | 1,485,791 | 1,533,336 | 1,582,403 |
| Denali Borough | 406,800 | 447,150 | 461,459 | 476,226 | 491,465 |
| Dillingham | 486,000 | 602,431 | 621,709 | 641,603 | 662,135 |
| Fairbanks N. Star Borough | 9,920,064 | 12,651,114 | 13,055,950 | 13,473,740 | 13,904,900 |
| Galena | 77,520 | 85,151 | 87,876 | 90,688 | 93,590 |
| Haines Borough | 177,158 | 194,706 | 200,936 | 207,366 | 214,002 |
| Hoonah | 33,972 | 37,395 | 38,592 | 39,827 | 41,101 |
| Hydaburg | - | - | - | - | - |
| Iditarod Area | 38,164 | 47,132 | 48,640 | 50,196 | 51,803 |
| Juneau Borough | 2,728,848 | 3,256,507 | 3,360,715 | 3,468,258 | 3,579,242 |
| Kake | 19,706 | 28,807 | 29,729 | 30,680 | 31,662 |
| Kashunamiut | 1,578 | 1,681 | 1,734 | 1,790 | 1,847 |
| Kenai Peninsula Borough | 5,462,775 | 6,817,818 | 7,035,988 | 7,261,140 | 7,493,497 |
| Ketchikan Gateway Borough | 1,485,261 | 1,631,883 | 1,684,103 | 1,737,995 | 1,793,610 |
| Klawock | 28,098 | 80,918 | 83,508 | 86,180 | 88,938 |
| Kodiak Island Borough | 1,423,793 | 2,109,626 | 2,177,134 | 2,246,802 | 2,318,700 |
| Kuspuk | 221,706 | 243,704 | 251,503 | 259,551 | 267,856 |
| Lake and Peninsula Borough | 118,205 | 130,848 | 135,035 | 139,356 | 143,815 |
| Lower Kuskokwim | 830,148 | 1,209,859 | 1,248,574 | 1,288,529 | 1,329,762 |
| Lower Yukon | 2,022 | 2,153 | 2,222 | 2,294 | 2,367 |
| Mat-Su Borough | 11,952,384 | 15,563,895 | 16,061,940 | 16,575,922 | 17,106,352 |
| Nenana | 112,761 | 129,726 | 133,878 | 138,162 | 142,583 |
| Nome | 278,850 | 488,116 | 503,736 | 519,856 | 536,491 |
| North Slope Borough | 1,494,996 | 1,941,552 | 2,003,681 | 2,067,799 | 2,133,969 |
| Northwest Arctic Borough | 42,262 | 53,194 | 54,896 | 56,653 | 58,465 |
| Pelican | 792 | 867 | 895 | 923 | 953 |
| Petersburg | 120,060 | 178,828 | 184,551 | 190,456 | 196,551 |
| Pribilof | - | - | - | - | - |
| Saint Mary's | 13,125 | 37,089 | 38,276 | 39,501 | 40,765 |
| Sitka Borough | 547,840 | 602,548 | 621,830 | 641,728 | 662,263 |
| Skagway | 2,268 | 2,483 | 2,562 | 2,644 | 2,729 |
| Southeast Island | 180,399 | 208,009 | 214,665 | 221,534 | 228,623 |
| Southwest Region | 379,461 | 416,975 | 430,318 | 444,088 | 458,299 |
| Tanana | 16,730 | 18,377 | 18,965 | 19,572 | 20,198 |
| Unalaska | 272,160 | 299,250 | 308,826 | 318,709 | 328,908 |
| Valdez | 442,890 | 537,555 | 554,757 | 572,509 | 590,829 |
| Wrangell | 185,952 | 240,244 | 247,932 | 255,865 | 264,053 |
| Yakutat | 67,962 | 76,886 | 79,347 | 81,886 | 84,506 |
| Yukon Flats | 66,013 | 76,188 | 78,626 | 81,142 | 83,738 |
| Yukon Koyukuk | 79,833 | 87,868 | 90,679 | 93,581 | 96,576 |
| Yupiiit | 904 | 963 | 994 | 1,025 | 1,058 |
| Totals | \$ 62,202,666 | \$ 77,275,637 | \$ 79,748,457 | \$ 82,300,407 | \$ 84,934,021 |

Difference from current law, per year, fiscal note impact

| | | | |
|---------------|---------------|---------------|---------------|
| \$ 15,072,971 | \$ 17,545,791 | \$ 20,097,741 | \$ 22,731,355 |
|---------------|---------------|---------------|---------------|