

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version SB 172
 Fiscal Note Number 1
 (S) Publish Date 2/1/12

Identifier (file name) SB172-DHSS-EP-1-27-12 Dept. Affected Health and Social Services
 Title Care Directives / Do Not Resuscitate Orders Appropriation Public Health
 Allocation Emergency Programs
 Sponsor Dyson
 Requester Senate Health and Social Services OMB Component Number 2877

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
---------------------------	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable. Initial version.

Prepared by Ward B. Hurlburt, M.D. MPH / Chief Medical Officer, Director
 Division Public Health
 Approved by Nancy Rolfzen, Assistant Commissioner
DHSS Finance & Management Services

Phone 269-6680
 Date/Time 1/27/12 4:30 PM
 Date 1/27/2012

FISCAL NOTE #1

**STATE OF ALASKA
2012 LEGISLATIVE SESSION**

BILL NO. SB 172

Analysis

This bill specifies that a health care provider may not decline to comply with a do not resuscitate order that is consistent with the chapter for reasons of conscience. The bill amends the statutes specifically as it relates to requests that cardiopulmonary resuscitation or other resuscitative measures be provided. It provides that the protocol adopted by the department must comply with the amended language provided section.

Implementation of the bill as written would require the Division of Public Health's Section of Emergency Programs, Emergency Medical Services (EMS) Unit to upgrade the statewide DNR protocol in the Comfort One program.

Implementation of the bill as written would require the Division of Public Health's Section of Emergency Programs, Emergency Medical Services (EMS) Unit to upgrade the statewide Do Not Resuscitate protocol materials. While the program already budgets on-going printing costs as part of the base budget, revising these materials will have one-time costs associated that are not considered part of the base. This involves modifying already printed administrative forms and procedures that support the Comfort One program. Also, the current inventory of forms already printed and distributed will need to be replaced with the updated forms. The cost to update the forms and replace the inventory can be absorbed without reducing services elsewhere.

The Division of Public Health provides about 4500 enrollment forms and a lesser number of each of two pamphlets each year. The Comfort One enrollment forms are distributed to the three main EMS Regions (Southern, Southeast, and Interior). Southern Region is the largest user of the forms and has had an increasing number of requests for the forms. The three regions send forms out to the other four regions upon request.