

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version SB 171
 Fiscal Note Number 4
 (S) Publish Date 2/10/12

Identifier (file name) SB171-EED-ACYA-2-8-12 Dept. Affected Education & Early Development
 Title "An Act increasing the base student allocation used for public school funding; and providing for an effective date." Appropriation K-12 Support
 Allocation Alaska Challenge Youth Academy
 Sponsor Senate Education Committee
 Requester Senate Finance Committee OMB Component Number 2837

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits	190.9		389.4	595.5	595.5	595.5	595.5	595.5
Miscellaneous								
TOTAL OPERATING	190.9	0.0	389.4	595.5	595.5	595.5	595.5	595.5

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF	190.9	389.4	595.5	595.5	595.5	595.5	595.5
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		190.9	0.0	389.4	595.5	595.5	595.5	595.5

POSITIONS

Full-time								
Part-time								
Temporary								

CHANGE IN REVENUES

Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

This bill was updated at the request of Senate Finance.

Prepared by Elizabeth Nudelman, Director
 Division School Finance & Facilities
 Approved by Mike Hanley
Commissioner

Phone 465-8679
 Date/Time 2/8/12 4:00 PM
 Date 2/8/2012

FISCAL NOTE #4

**STATE OF ALASKA
2012 LEGISLATIVE SESSION**

BILL NO. SB 171

Analysis

AS 14.30.740 uses the base student allocation (BSA) to calculate the funding for the Alaska Challenge Youth Academy. This bill amends AS14.17.470 Base student allocation (BSA) of \$5,680 with an increase for the next three fiscal years.

FY2013 increases BSA by \$125 to \$5,805 an increase for that year of \$ **190,875**

FY2014 increases BSA by \$130 to \$5,935 an increase for that year of \$ **198,510**

FY2015 increases BSA by \$135 to \$6,070 an increase for that year of \$ **206,145**