

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version SB 171
 Fiscal Note Number 1
 (S) Publish Date 1/30/12

Identifier (file name) SB171-EED-ACYA-1-20-12 Dept. Affected Education & Early Development
 Title "An Act increasing the base student allocation used for public school funding; and providing for an effective date." Appropriation K-12 Support
 Allocation Alaska Challenge Youth Academy
 Sponsor Senate Education Committee
 Requester Senate Education Committee OMB Component Number 2837

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits	190.9		198.5	206.1				
Miscellaneous								
TOTAL OPERATING	190.9	0.0	198.5	206.1	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF	190.9	198.5	206.1				
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		190.9	0.0	198.5	206.1	0.0	0.0	0.0

POSITIONS

Full-time								
Part-time								
Temporary								

CHANGE IN REVENUES

Estimated **SUPPLEMENTAL (FY12) operating costs** _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated **CAPITAL (FY13) costs** _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable initial version.

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 Approved by Commissioner Mike Hanley

Phone 465-8679
 Date/Time 1/20/12 12:00 AM
 Date 1/20/2012

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Analysis

AS 14.30.740 uses the base student allocation (BSA) to calculate the funding for the Alaska Challenge Youth Academy. This bill amends AS14.17.470 Base student allocation (BSA) of \$5,680 with an increase for the next three fiscal years.

FY2013 at \$125 for \$5,805 BSA

FY2014 at \$130 for \$5,935 BSA

FY2015 at \$135 for \$6,070 BSA