

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version SB 170
 Fiscal Note Number 1
 (S) Publish Date 2/22/12

Identifier (file name) SB170-EED-SSA-2-9-12 Dept. Affected Education & Early Development
 Title "An Act requiring vocational education counseling in public schools." Appropriation Teaching and Learning Support
 Allocation Student & School Achievement
 Sponsor Senator Thomas
 Requester Senate Education Committee OMB Component Number 2796

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

	FY13	FY13	FY14	FY15	FY16	FY17	FY18
1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Prgm (DGF)							
1037 GF/MH (UGF)							
1178 temp code (UGF)							
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS

	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version.

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 Approved by Mike Hanley
Commissioner

Phone 465-2857
 Date/Time 2/9/12 8:00 AM
 Date 2/9/2012

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Analysis

This is a zero fiscal note. The amendment language in both AS 14.07.020 (a) (19) requires that: "if a school district is unable to provide vocational education and training counseling, the department shall provide additional resources and technical assistance that result in the delivery of the counseling; AS 14.14.090 (11) has similar language that states this training will occur in grades seven, nine, and eleven; if a district is unable to provide this counseling that they shall request the department to provide the resources and technical assistance necessary to deliver the counseling.

Currently web-based career guidance and counseling materials are available to all citizens of the state through the Alaska Commission on Postsecondary Education's support of AKCIS, the Alaska Career Information System. EED staff frequently recommends this resource to district and school personnel who are planning to implement Strategy 1 of the Alaska Career & Technical Education Plan.

In order to ensure this free resource meets the intent of this bill, a review of this available resource by counselors/teachers/advisors would be recommended. This review could include recommendations for specific staff training and identify how students are given sufficient time and guidance to learn its content. This review falls under the scope of allowable expenses under the current federal Career and Technical Education funding.