

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version SB 155
 Fiscal Note Number 1
 (S) Publish Date 2/1/12

Identifier (file name) SB155-DNR-DGGS-1-27-12 Dept. Affected Natural Resources
 Title Extending Certain Boards & Commissions Appropriation Land & Water Resources
 Allocation Geological & Geophysical Surveys
 Sponsor Rules by Request of Leg Budget & Audit
 Requester (S) L&C OMB Component Number 1031

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0		
Travel	0.0	9.0	9.0	9.0	9.0			
Services	0.0	1.0	1.0	1.0	1.0			
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	0.0	10.0	10.0	10.0	10.0	10.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

	FY13	FY14	FY15	FY16	FY17	FY18
1002 Federal Receipts						
1003 GF Match						
1004 GF		10.0	10.0	10.0		
1005 GF/Prgm (DGF)						
1037 GF/MH (UGF)						
1178 temp code (UGF)						
TOTAL	0.0	10.0	10.0	10.0	10.0	0.0

POSITIONS

	FY13	FY14	FY15	FY16	FY17	FY18
Full-time						
Part-time						
Temporary						

CHANGE IN REVENUES

Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial Version

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Phone 907-451-5001
 Date/Time 1-27-2012/08:30
 Date 1/27/2012

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Analysis

In its August 19, 2011, sunset review report, the Legislative Budget and Audit Committee (LB&A) found that the Alaska Seismic Hazards Safety Commission (ASHSC) is operating in the public's interest and recommended that the termination date be extended until June 30, 2016.

The ASHSC consists of 11 members appointed by the governor for three-year terms. Members represent a cross section of local, state, and federal government and the private sector and serve without compensation but receive per diem and travel expenses. The commission currently receives administrative assistance from the DNR Division of Geological & Geophysical Surveys (DGGS).

The Alaska Seismic Hazards Safety Commission can continue to function at the current level of effort with its existing annual budget of \$10,000, as included in the Governor's FY13 budget. Out-year Cost estimates reflect the continuation of the expected base budget request.